



Ocean County Board of Chosen Freeholders

OFFICE OF THE
OCEAN COUNTY FREEHOLDERS

Director Gerry P. Little

Deputy Director John C. Bartlett, Jr.

Virginia E. Haines

John P. Kelly

Joseph H. Vicari

101 Hooper Ave
Toms River, New Jersey

08754-2191

Tel: 732-929-2005

Fax: 732-505-1918

Board Meeting Agenda

Date: April 4, 2018 - 4:00 PM

Location: Admin Building
Room 119
101 Hooper Ave
Toms River, NJ 08754

- A. Call to Order
- B. Roll Call
- C. STATEMENT Compliance with the Open Public Meetings Act
- D. The Pledge of Allegiance and Prayer
- E. A Moment of Silence.
- F. PROCLAMATIONS
 - 1. Proclaiming the week of April 15 - 21, 2018 as "National Volunteer Week" in Ocean County.
 - 2. Proclaiming April 2018 as "Parkinson's Disease Awareness Month" in Ocean County.
 - 3. Proclaiming April 2018 as "Child Abuse Prevention Month" in Ocean County.
 - 4. Proclaiming the week of April 2 - 8, 2018 as "National Public Health Week in Ocean County.
 - 5. Proclaiming the week of April 8 - 14, 2018 as "National Library Week."
 - 6. Proclaiming April 12, 2018 as Yom Hashoah Holocaust Remembrance Day.

G. RESOLUTION - PUBLIC HEARING

1. 2018 Ocean County Budget with Accompanying Resolutions.

H. Authorizing Payment of Bills in Bill Committee Report No. 7.

I. Authorizing Engineering Payments to Contractors as listed below.

1. MIDLANTIC CONSTRUCTION, LLC - Replacement of Midstreams Bridge (Structure No. 1506-007), Midstreams Road Over Beaver Dam Creek, Brick Township - Partial Estimate # 4 - \$199,605.99.
2. MIDLANTIC CONSTRUCTION, LLC - Replacement of Cooks Bridge (Structure No. 1511-007) North Cooks Bridge Road Over South Branch of the Metedeconk River, Jackson Township, No. II, OC - Change Order #1 - E-\$79,745.00.
3. LUCAS CONSTRUCTION GROUP, INC. - Replacement of Whitesville Road Culvert (Structure No. 1511-039) Whitesville Road (CR 527) Over the Tributary Dove Mill Branch, Township of Jackson, OC - Partial Estimate # 6 - \$203,659.20.
4. LUCAS CONSTRUCTION GROUP, INC. - Stormwater Management Contract 2017A, Various Townships, No. II, OC - Final Estimate #5 - \$76,119.52.
5. EARLE ASPHALT COMPANY - Reconstruction and Resurfacing of Portions of Certain County Roads, Contract 2016A, OC - Change Order #2 - E - \$150,895.29, R - \$257,150.36.
6. ARAWAK PAVING CO., INC. - Reconstruction and Resurfacing of Portions of Certain County Roads, Contract 2017A, OC - Partial Estimate #2 - \$264,397.75.
7. A TEAM CONCRETE, INC. - Replacement of Curb and Sidewalk at Various Locations in OC, Contract 2017 - Change Order #3 - E - \$1,819.84, R - \$156,254.91.
8. EARLE ASPHALT COMPANY - Reconstruction and Resurfacing of Portions of Certain County Roads, Contract 2017B, OC - Partial Estimate #1 - \$98,177.97.

J. RESOLUTIONS

1. Authorizing the County Personnel Resolution.
2. Honoring Gail Coleman as "Woman of the Year - Councilwoman;" Thomas Kelaher as "Man of the Year - Mayor;" and Vicki Chadwick as "Emerging Leader of the Year - OC Young Republican," given by the OC Federation of Republican Women.
3. Authorizing the approval of the Constitutional Officers Five-Year Plan (2018 - 2022).
4. Authorizing an Intergovernmental Agreement with the OC Vocational Technical School to provide Schedule "C" Road Department Services, in an amount not to exceed \$85,000.00 and Schedule "C" Engineering Department Services, in an amount not to exceed \$3,000.00.

5. Authorizing an Intergovernmental Agreement with the Township of Berkeley for Schedule "C" Road Department Services, in an amount not to exceed \$30,000.00 and Schedule "C" Engineering Department Services, in an amount not to exceed \$20,000.00.
6. Authorizing an Intergovernmental Agreement with the Township of Long Beach for Schedule "C" Road Department Services, in an amount not to exceed \$375,000.00 and Schedule "C" Engineering Department Services, in an amount not to exceed \$25,000.00.
7. Authorizing a Deferred Loan Agreement under the CDBG Housing Rehabilitation Program, as recommended by the Planning Director.
8. Authorizing a Deferred Loan Agreement under the CDBG Housing Rehabilitation Program, as recommended by the Planning Director.
9. Authorizing a Deferred Loan Agreement under the HOME Housing Rehabilitation Program, as recommended by the Planning Director.
10. Authorizing a Deferred Loan Agreement Modification and a Mortgage Note Modification Agreement under the HOME Housing Rehabilitation Program, as recommended by the Planning Director.
11. Authorizing a nine (9) month Extension of Time to Contract B2016-73 with Stout's Charter Service dba Stout's Transportation for the Department of Transportation.
12. Adopting the OC Electronic Device and System Acceptable Use Policy.
13. Authorizing the transfer of Contract B2017-103 with Ennis Paint, Inc. to Ennis-Flint, Inc. for the contract duration.
14. Authorizing the transfer of Contract B2017-141CE with Giles and Ransome, Inc. to Foley Inc. for the contract duration.
15. Authorizing the transfer of Contract B2016-78 with Giles and Ransome, Inc. to Foley Inc. for the contract duration.
16. Authorizing the transfer of Contract B2016-33 with Giles and Ransome, Inc. to Foley Inc. for the contract duration.
17. Authorizing the execution of the documents necessary to lock in the rates of the online reverse auction for the purchase of natural gas.
18. Amending a Resolution dated March 21, 2018 due a typographical error.
19. Authorizing an Extension of Time for Contract CP2012-136 for the period of April 1, 2018 to April 30, 2018 to Aramark Correctional Services, LLC for the OC Jail.
20. Authorizing a renewal for the State Criminal Alien Assistance Program (SCAAP) FY17.
21. Authorizing the execution of a Veterans Transportation Grant application for FY 2018 / 2019.
22. Authorizing the services of Certified Court Transcribers, certified by the New Jersey Courts Reporting Services / Appellate Division.

23. Authorizing the Release of Bonds for Road Opening Permits.

K. MOTIONS

1. Authorizing the Clerk of the Board to record and/or accept Legal Instruments.
2. Approving the PreBoard Meeting Minutes of 2/14/2018.
3. Approving the Board Meeting Minutes of 2/21/2018.
4. Authorizing the plans and specifications and authorizing the County Engineer to advertise for the receipt of bids for the Reconstruction and Resurfacing of Portions of Certain County Roads, Contract 2018A.
5. Authorizing the OC Master Payroll paid on 4/4/2018 for the payroll period of 3/8/2018 through 3/21/2018 and for the payroll period of 3/22/2018 through 4/4/2018 in the amount of \$5,182,434.63.

L. BID AWARDS

1. Awarding a Contract for the furnishing and delivery of VARIOUS ALUMINUM BULKHEAD MATERIALS FOR THE RECONSTRUCTION OF BULKHEAD AND DRAINAGE OUTFALLS to CMI Limited Co., the sole qualified bidder.
2. Awarding a Contract for the MANCHESTER GARAGE BUILDING IMPROVEMENTS to Benjamin R. Harvey Co., Inc., the lowest qualified bidder.
3. Awarding a Contract for the furnishing and delivery of a MOTOR VEHICLE: NEW DUMP TRUCK WITH PLOW AND SPREADER to Robert H. Hoover and Sons, Inc., the lowest qualified bidder.
4. Awarding a Contract for the furnishing and delivery of MOTOR VEHICLE: NEW FOUR WHEEL DRIVE SPORT UTILITY VEHICLES, to All American Ford, the lowest qualified bidder.
5. Awarding a Contract for the furnishing and delivery of CATIONIC ASPHALT EMULSION to Asphalt Paving Systems, Inc., the sole qualified bidder.
6. Awarding a Contract for the furnishing and delivery of STATIONERY AND OFFICE SUPPLIES NO. II to CMF Business Supplies, Inc., the lowest qualified bidder.
7. Awarding Contracts for the furnishing and delivery of STEEL CHANNEL POSTS AND TIMBER FOR SIGN POSTS to Garden State Highway Products, Inc. and Traffic Safety Service, LLC, the lowest qualified bidders.
8. Awarding Contracts for the furnishing and delivery of DUCTILE IRON CULVERT PIPE to Core and Main, LP F/K/A HD Supply Waterworks, Ltd., Water Works Supply Co., Inc., and Raritan Group, Inc., the lowest qualified bidders.
9. Rescinding the Contract for WATER QUALITY MANAGEMENT: GROUNDWATER SAMPLING AND ANALYSIS CONTRACT A & CONTRACT B - B2017-168 from Envirotrac, LTD., as the vendor can no longer honor their Contract. Recommendation is made to award Bid # B2017-168 to New Jersey Analytical Labs, the next lowest qualified bidder.

M. CONTRACTS

1. Awarding an Extraordinary, Unspecifiable Services Contract to Dawn Kennedy-Little, DO for Medical Advisory / Consulting Services in the Prosecutor's Office in an amount not to exceed \$5,100.00.
2. Authorizing a Purchase Order under Contract # CP2018-59 to Lafayette General Title Agency, Inc., for Title Binder and Commitment/ Insurance and Search Services in an amount not to exceed \$527.00.
3. Awarding a Competitive Contract to GD Correctional Services, LLC for Food Services for the OC Jail.

N. RECEIVED ITEMS

O. RESOLUTIONS FROM GOVERNING BODIES

1. Borough of Barnegat Light to participate in the OC National Flood Insurance Program's Community Rating System Users Group.
2. Borough of Barnegat Light opposing offshore oil and gas exploration and drilling activities off the North Atlantic Coast.
3. OC Planning Board endorsing the 2018-2023 OC Capital Improvement Program and Budget.
4. City of Absecon opposing offshore oil drilling off the coast of New Jersey and Atlantic County.

P. MINUTES AND MEETING NOTICES

1. OC Commission for Individuals with Disabilities Meeting Minutes of 1/29/2018.
2. OC Mental Health Board Meeting Minutes of 11/13/2017.
3. OC Mosquito Extermination Commission Meeting Minutes of 2/26/2018.
4. OC Utilities Authority Meeting Minutes of 2/22/2018.
5. OC Library Commission Meeting Minutes of 2/20/2018.
6. OC Planning Board Meeting Minutes of 2/21/2018.

Q. REPORTS

1. OC Treasurer's Report for the period ending February, 2018.

R. CORRESPONDENCE

1. JCP&L Notice of Public Hearing on proposed increase in the Company's Rider Remediation Adjustment Clause.

S. FREEHOLDER COMMENTS

T. PUBLIC COMMENTS

U. ADJOURNMENT

**No Associated
Documents**

Office of the Freeholder Director

Proclamation

April 4, 2018

WHEREAS, National Volunteer Week began in 1974 when President Richard Nixon signed an executive order establishing the week as an annual celebration of volunteering and since then, every U.S. President has signed a proclamation promoting this annual celebration of volunteering; and

WHEREAS, the theme of this year's recognition, "Engage at Every Age" focuses on inspiring, recognizing and encouraging people to seek out imaginative ways to engage in their communities; and

WHEREAS, the impact and power of volunteerism and service is an integral aspect of our civic leadership, demonstrating to the nation that by working together, we have the fortitude to meet our challenges and accomplish our goals; and

WHEREAS, the Ocean County Board of Chosen Freeholders recognizes the support given by volunteers to the needs of the communities of Ocean County, such as increasing the capacity of agencies and organizations to provide services, increasing the ability of recipients of service to lead more productive and independent lives, and fostering the concept of service to the community.

NOW, THEREFORE, I, GERRY P. LITTLE, DIRECTOR of the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, on behalf of this Board, do hereby proclaim the week of April 15 - 21, 2018 as:

NATIONAL VOLUNTEER WEEK

in Ocean County and further honor all our volunteers for their outstanding service to the citizens of Ocean County and celebrate the power of individuals to create change in their communities by bringing more attention and resources to the communities they represent.



A handwritten signature in black ink, reading "Gerry P. Little".

Freeholder Director

Gerry P. Little

Office of the Freeholder Director

Proclamation

April 4, 2018

WHEREAS, PARKINSON'S DISEASE is a chronic, progressive, neurological disease and is the second most common neurodegenerative disease in the United States; and

WHEREAS, there is inadequate data on the incidence and prevalence of Parkinson's disease, but it is estimated to affect 500,000 to 1,500,000 people in the United States and the prevalence will more than double by 2040; and

WHEREAS, PARKINSON'S DISEASE is the 14th leading cause of death in the United States according to the Centers for Disease Control and Prevention and it is estimated that the economic burden of Parkinson's disease is at least \$14.4 billion annually, including indirect costs to patients and family members of \$6.3 billion; and

WHEREAS, research suggests the cause of Parkinson's disease is a combination of genetic and environmental factors, but the exact cause and progression of the disease is still unknown; and

WHEREAS, there is no objective test or biomarker for Parkinson's disease nor cure or drug to slow or halt the progression of the disease; and

WHEREAS, the symptoms of Parkinson's disease vary from person to person and can include tremors; slowness of movement and rigidity; difficulty with balance, swallowing, chewing, and speaking; cognitive impairment and dementia; mood disorders; and a variety of other non-motor symptoms; and

WHEREAS, increased research, education, and community support services are needed to find more effective treatments and to provide access to quality care to those living with the disease today; which includes the 2018 web-based, user friendly program for police officers, fire fighters, and emergency medical service providers to help them recognize the unique symptoms and needs of those with Parkinson's disease and enable them to provide the best and most appropriate care.

NOW, THEREFORE, I, GERRY P. LITTLE, DIRECTOR of the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, on behalf of this Board, hereby proclaim the month of April 2018 as:

PARKINSON'S DISEASE AWARENESS MONTH

in Ocean County; and offer sincere thanks to the many volunteers, researchers, caregivers, and medical professionals working to improve the quality of life for people living with Parkinson's disease and their families.




Freeholder Director
Gerry P. Little

Office of the Freeholder Director

Proclamation

April 4, 2018

WHEREAS, child abuse and neglect is a complex and ongoing problem in our society affecting many children in Ocean County; and

WHEREAS, every child is entitled to be loved, cared for, nurtured, feel secure and be free from verbal, sexual, emotional and physical abuse; and

WHEREAS, it is the responsibility of every adult who comes in contact with a child to protect that child's inalienable right to a safe and nurturing childhood; and

WHEREAS, Ocean County has dedicated individuals and organizations who work daily to counter the problem of child maltreatment and to help parents obtain the assistance they need; and

WHEREAS, our communities are stronger when all citizens become aware of child maltreatment prevention and become involved in supporting parents to raise their children in a safe and nurturing environment; and

WHEREAS, effective child abuse prevention programs succeed because of partnerships among families, social service agencies, schools, religious and civic organizations, law enforcement agencies and the business community.

NOW, THEREFORE, I, GERRY P. LITTLE, DIRECTOR of the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY do hereby proclaim April 2018 as:

CHILD ABUSE PREVENTION MONTH

and call upon all citizens to become powerful friends to children and parents by supporting the families in your community with friendship, information and participation in efforts to prevent child abuse, and strengthen our communities and families.



Gerry P. Little
Freeholder Director
Gerry P. Little

Office of the Freeholder Director

Proclamation

April 4, 2018

WHEREAS, the week of April 2-8, 2018, is celebrated as National Public Health Week, and the theme is "Changing Our Future Together"; and

WHEREAS, since 1995, the American Public Health Association, through its sponsorship of National Public Health Week, has educated the public, policymakers and public health professionals about issues important to improving the public's health; and

WHEREAS, seven in 10 deaths in the U.S. are related to preventable diseases such as obesity, diabetes, high blood pressure, heart disease, and cancer. Another striking fact is that 75 percent of our health care dollars are spent treating such diseases. However, only 3 percent of our health care dollars go toward prevention; and

WHEREAS, nearly one-third of all students in the United States do not graduate from high school on time. Students who don't graduate face lifelong health risks and high medical costs, and are more likely to engage in risky health behaviors. They are less likely to be employed and insured, and earn less—all of which continues the cycle of poverty and disparities; and

WHEREAS, more than half of all cancer deaths could be prevented by making healthy choices like not smoking, staying at a healthy weight, eating right, keeping active, and getting recommended screening tests; and

WHEREAS, food borne contaminants cause an average of 5,000 deaths, 325,000 hospitalizations, 76 million illnesses and costs billions of dollars annually. The five most common food borne pathogens cost the U.S. economy more than \$44 billion each year in medical costs and lost productivity; and

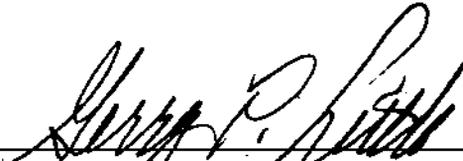
WHEREAS, strong public health systems are critical for sustaining and improving community health.

NOW, THEREFORE, I, GERRY P. LITTLE, DIRECTOR of the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, on behalf of this Board, hereby proclaim the week of April 2 - 8, 2018 as:

NATIONAL PUBLIC HEALTH WEEK

in Ocean County and acknowledges the Members of the Ocean County Board of Health who under the long standing leadership of Chairman John (Jack) Mallon, Vice Chairman, Senator Robert W. Singer and Secretary/ Treasurer Veronica Laureigh volunteer their time willingly to assure the provision of high quality Public Health Services in Ocean County.




Freeholder Director
Gerry P. Little

Office of the Freeholder Director

Proclamation

April 9, 2018

WHEREAS, libraries are not just about what they have for people, but what they do for and with people; and

WHEREAS, libraries have long served as trusted and treasured institutions, and library workers and librarians fuel efforts to better their communities, campuses and schools; and

WHEREAS, librarians are leaders in their institutions and organizations, in their communities, in the nation and in the world; and

WHEREAS, librarians continue to lead the way in leveling the playing field for all who seek information and access to technologies; and

WHEREAS, libraries and librarians look beyond their traditional roles and provide transformative opportunities for education, employment, entrepreneurship, empowerment and engagement, as well as new services that connect closely with patrons' needs; and

WHEREAS, libraries and librarians lead their communities in innovation, providing STEAM programing, Makerspaces, and access and training for new technologies; and

WHEREAS, libraries are pioneers supporting democracy and effecting social change, with a commitment to providing equitable access to information for all library users regardless of race, ethnicity, creed, ability, sexual orientation, gender identity or socio-economic status; and

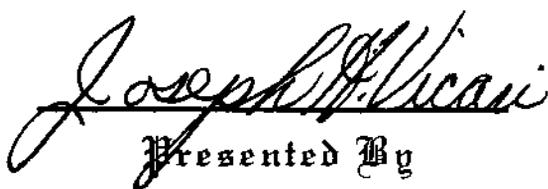
WHEREAS, libraries lead in working with diverse communities, including people of color, immigrants and people with disabilities, offering services and educational resources that transform communities, open minds and promote inclusion and diversity; and

WHEREAS, libraries, librarians, library workers and supporters across America are celebrating National Library Week.

NOW, THEREFORE, I, GERRY P. LITTLE, DIRECTOR of the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, on behalf of this Board, hereby proclaim the week of April 8-14, 2018 as:

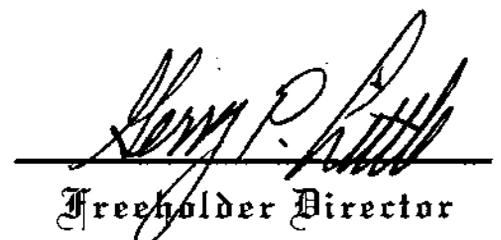
NATIONAL LIBRARY WEEK

in Ocean County; and encourage all residents to visit the library this week and explore what's new at your library, and engage with your librarian. It is because of you, our libraries and librarians, Libraries Lead.


Presented By

Freeholder Joseph H. Vicari




Freeholder Director

Gerry P. Little

Office of the Freeholder Director

Proclamation

April 4, 2018

WHEREAS, the Holocaust was the state-sponsored, systematic persecution and annihilation of European Jewry by Nazi Germany and its collaborators between 1933 and 1945; and

WHEREAS, six million people were targeted for destruction and decimation for racial, ethnic, or national reasons and suffered grievous oppression and death under Nazi tyranny; and

WHEREAS, the history of the Holocaust offers an opportunity to reflect on the moral responsibilities of individuals, societies and governments; and

WHEREAS, we should always remember the terrible events of the Holocaust and remain vigilant against hatred, persecution and tyranny; and

WHEREAS, we should actively rededicate ourselves to the principles of individual freedom in a just society; and

WHEREAS, pursuant to an Act of Congress on October 7, 1980, the United States Holocaust Memorial Council designates the Day of Remembrance known as Yom HaShoah on April 12, 2018.

NOW, THEREFORE, I, JOSEPH H. VICARI, DIRECTOR of the **BOARD OF CHOSEN FREEHOLDERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, on behalf of this Board, hereby proclaim Monday, April 12, 2018 as:

YOM HASHOAH HOLOCAUST REMEMBRANCE DAY

in Ocean County in memory of the victims of the Holocaust and in honor of the survivors, rescuers and liberators; and further reflect on the need for respect of all peoples.

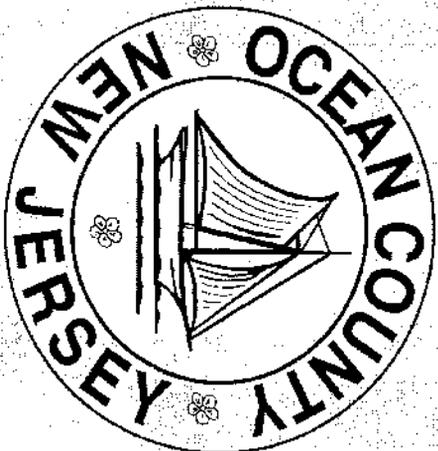


Gerry P. Little
Freeholder Director

Gerry P. Little

**No Associated
Documents**

COUNTY OF OCEAN, NEW JERSEY



2018

COUNTY BUDGET

**2018 COUNTY DATA SHEET
(MUST ACCOMPANY 2018 BUDGET)**

COUNTY OF OCEAN

COUNTY OFFICIALS	
Betty Vasil Clerk of the Board of Chosen Freeholders	
Julie N. Tarrant County Finance Officer	Y0002 Cert. No.
Robert W. Allison Registered Municipal Accountant	483 Lic. No.
John C. Sahradiuk County Counsel	
Carl W. Block County Administrator	

BOARD OF CHOSEN FREEHOLDERS	
NAME	TERM EXPIRES:
Gerry P. Little Director	Dec. 31, 2018
John C. Bartlett, Jr. Deputy Director	Dec. 31, 2018
Virginia E. Haines	Dec. 31, 2019
John P. Kelly	Dec. 31, 2019
Joseph H. Vicari	Dec. 31, 2020

Official Mailing Address of County:

COUNTY OF OCEAN

101 HOOPER AVENUE, P.O. BOX 2191

TOMS RIVER, NEW JERSEY 08754-2191

FAX #: (732) 506-5129 (Finance Department)

FAX #: (732) 506-5000 (Other County Business)

Please attach this to your 2018 Budget and Mail to:

Timothy Cunningham, Director
Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton, NJ 08625

INTRODUCED

Sheet A

Division Use Only Municode: _____ Public Hearing Date: _____
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COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

County of Ocean

COUNTY BUDGET NOTICE

Annual Budget of the County of Ocean for the Fiscal Year 2018
 Be it Resolved, that the following statements of revenue and appropriations shall constitute the County Budget for the year 2018:
 Be it Further Resolved, that said Budget be published in the Asbury Park Press
 in the issue of March 21, 2018.
 The Board of Chosen Freeholders of the County of Ocean does hereby approve the following as the Budget for the year 2018:

RECORDED VOTE		Abstained
(insert last name)		{ None
	Mr. Kelly	
	Mr. Vicari	
	Ms. Haines	
	Mr. Bartlett	
	Mr. Little	
Ayes	{	Nays
		{ None
		Absent
		{ None

Notice is hereby given that the Budget and Tax Resolution was approved by the Board of Chosen Freeholders of the County of Ocean on March 7, 2018.
 A Hearing on the Budget and Tax Resolution will be held at the Ocean County Administration Building, Room #119, 101 Hooper Avenue, Tom's River, NJ on April 4, 2018 at 4:00 (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2018 may be presented by taxpayers or other interested persons.

SUMMARY OF APPROVED BUDGET		EXPLANATORY STATEMENT	
	FCOA	YEAR 2018	YEAR 2017
Total Appropriations (Item 9, Sheet 32)		415,092,250.00	423,514,381.00
Less: Anticipated Revenues (Item 5, Sheet 9)		69,501,143.00	81,421,646.00
Amount to be Raised by Taxation - County Purpose Tax (Item 6, Sheet 9)	07-190	346,491,117.00	342,092,735.00

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2017 APPROPRIATIONS EXPENDED AND CANCELED

	General Appropriations	Utility Appropriations
Budget Appropriations	407,919,144.00	0.00
Budget Appropriations Added by N.J.S. 40A:4-87	15,595,237.00	0.00
Emergency Appropriations	0.00	0.00
Total Appropriations	423,514,381.00	0.00
<u>Expenditures:</u>		
Paid or Charged	408,505,305.66	0.00
Reserved	15,009,065.51	0.00
Unexpended Balances Canceled	9.83	0.00
Total Expenditures and Unexpended Balances Canceled	423,514,381.00	0.00
Overexpenditures*	0.00	0.00

*See Budget Appropriation Items so marked to the right of column titled Expended 2017 - Reserved.

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the Items Included In "Other Expenses" costs are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.;

Contractual services;

Cost of maintaining indigent patients in state hospitals;

Senior, permanent disability, child welfare, assistance for dependent children and similar assistance;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by county government

EXPLANATORY STATEMENT (Continued)
2018 COUNTY OF OCEAN
BUDGET MESSAGE

COUNTY REVENUES - EXCLUSIVE OF TAXATION
(2014 - 2018)

It has always been the policy of the Board of Chosen Freeholders to provide quality services to the residents of the County while maintaining a stable tax rate for the taxpayers of the County. The 2018 County Budget has been developed with that theory in mind along with fiscal conservatism.

The formulation of the Budget was accomplished through a series of budget sessions with the assistance of the County Officials over a three month period. These sessions included budget conferences with various Departments and Agencies of the County.

With this 2018 County Budget, the Board of Chosen Freeholders will decrease the tax rate to .347 cents per \$100 of equalized property value.

The budget totals \$416,092,250 up \$8.2 million.

The amount to be raised in taxation is \$346,491,117, up \$4,398,382.

The County will use \$22,000,000 from its surplus to support the 2018 Budget, \$1,800,000 more than it did in 2017.

With the passage of Chapter 78 of the Laws of 2011, local government units were required to institute specific formulas for the calculation of employee health benefit contribution. The formulas are based on type of coverage, base salary and cost of coverage. The 2018 County Budget includes an appropriation for Group Insurance for Employees in the amount of \$48,879,040. This amount was derived by subtracting the estimated employee contribution to be collected of \$5,920,611 from the calculated cost of \$54,799,651.

The following are the 2018 Budget requirements for revenue and appropriation for Ocean County:

	Appropriation	Revenue
Child Protection and Permanency	4,682,937	4,682,937
Division of Developmental Disabilities	6,120,277	8,120,277
Supplemental Security Income	1,050,623	1,050,623
Temporary Assistance to Needy Families	189,888	0
Mental Health and Addiction Services	7,417,553	5,325,054
Rutgers University Behavioral Health Care	9,428	6,600
Division of Developmental Disabilities Assessment	0	11,000

The County has prepared the Budget in accordance with the mandatory 2007 State laws for "Property Tax Levy CAP", which are reflected on sheets 3c and 3d.

A public hearing of the 2018 spending plan is scheduled for Wednesday, April 4th at 4:00 p.m. in the Ocean County Administration Building, 101 Hooper Avenue, Toms River. Copies of the 2018 Ocean County Budget are available for public inspection in the Office of the Clerk of the Board of Chosen Freeholders.

Copies may also be obtained by contacting the Department of Finance at (732) 929-2127, or online at www.co.ocean.nj.us under Budget Information.

COUNTY VALUATION AND TAX RATE
(2014 - 2018)

Year	Valuation	Tax Rate	Amount to be Raised
2014	90,883,900,526	.341	310,430,295
2015	92,521,358,694	.351	324,387,584
2016	94,532,220,968	.353	333,794,824
2017	97,157,381,459	.352	342,092,735
(Est.) 2018	99,824,107,745	.347	346,491,117

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAP" mean and show the figures.)

2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Sheriff's Office SAW appears in the regular section and also under the State and Federal Programs section, combine the figures for purposes of citizen understanding.)

NOTE:

Explanatory Statement - (continued)
 Budget Message

Analysis of Compensated Absence Liability

Organization/Department Eligible for Benefit	Gross Hours of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Election Board	2,161.48	\$29,207.60			
Prosecutors Superior Officers Assoc.	3,403.12	\$65,170.03			
Prosecutors Clericals	2,295.07	\$23,732.28			
Asst Fire Marshals	1,407.08	\$18,262.59			
White Collar	16,360.67	\$176,795.51			
Blue Collar	35,544.33	\$353,120.42			
Delect / Invest (Prosecutors)	343.30	\$8,240.61			
Corrections Officers	2,021.22	\$38,811.91			
Corrections Superior Officers	747.55	\$22,148.62			
Prosecutors Sergeants	581.73	\$15,486.27			
White Collar Supervisors	10,100.13	\$118,079.83			
Blue Collar Supervisors	14,327.77	\$179,864.83			
Confidentials	3,683.30	\$53,523.14			
White Collar Confidentials	3,655.40	\$28,902.07			
Confidentials Managerials	5,713.70	\$59,151.94			
Confidentials Professionals	4,104.58	\$40,757.62			
Managerial Executives	29,860.40	\$380,247.28			
Professionals	13,875.40	\$168,452.37			
Engineering	2,031.92	\$29,857.88			
Sheriff's Superior Officers	1,145.27	\$31,392.84			
Sheriff's Officers	3,193.87	\$58,448.86			
Non-Union	1,524.23	\$13,088.43			

**COUNTY OF OCEAN
CURRENT YEAR CAP CALCULATION PROGRAM
BUDGET YEAR 2018**

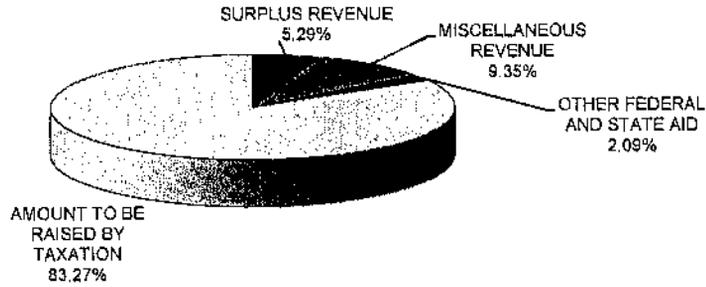
County Purpose Tax 2017		\$342,092,735.00
CAP Base Adjustment		<u>\$0.00</u>
REVISED COUNTY PURPOSE TAX		342,092,735.00
EXCEPTIONS:		
LESS:		
Debt Service	43,949,032.00	
Deferred Charges to Future Taxation-Unfunded	2,085,555.00	
Emergency Authorizations	1,959,298.00	
Capital Improvements (N.J.S.A. 40A:2-21 & 40A:2-22)	21,095,066.00	
Matching Funds	1,217,436.00	
Authority - Share of Costs MUA	0.00	
County Welfare Board	21,166,352.00	
Vocational School	18,272,939.00	
Out-of-County Vo-Tech School	0.00	
County College (1992 Base = \$7,300,000)	7,947,264.00	
Out-of-County College (1992 Base = \$700,000)	0.00	
9-1-1 Emergency Service	3,300,661.00	
Health Insurance	0.00	
TOTAL EXCEPTIONS		<u>120,993,601.00</u>
Allowable County Purpose Tax Before Additional Exceptions per (N.J.S. 40A: 4-45.4)		221,099,134.00
2.5 % CAP Amount		<u>5,527,478.35</u>
Allowable County Tax Before Additional Exceptions per (N.J.S. 40A:4-45.4)		226,626,612.35
VALUATIONS:		
New Construction of improvements 2017	905,013,542.00	
Partial Assessments of New Construction 2017	<u>30,661,435.00</u>	
Total Value	935,674,977.00	
Apportioned Value	983,073,749.00	
Tax Rate (2017)	<u>0.35226483</u>	3,463,023.07
EXCEPTIONS:		
Debt Service (Less: Reserves and Capital Surplus)	44,704,788.00	
Deferred Charges to Future Taxation-Unfunded	1,527,202.00	
Emergency Authorizations	0.00	
Capital Improvements (N.J.S.A. 40A:2-21 & 40A:2-22)	25,101,806.00	
Matching Funds	1,322,424.00	
Authority - Share of Costs MUA	0.00	
County Welfare Board	19,937,722.00	
Vocational School	18,638,398.00	
Out-of-County Vo-Tech School	0.00	
9-1-1 Emergency Service	3,310,166.00	
County College (1992 Base = \$7,300,000)	7,947,264.00	
Out-of-County College (1992 Base = \$700,000)	0.00	
Health Insurance	<u>0.00</u>	
TOTAL EXCEPTIONS:		<u>122,489,770.00</u>
Allowable County Purpose Tax after All Exceptions		<u>352,579,405.42</u>
CAP BANKING:		
CY 2016 CAP Banking	0.00	
CY 2017 CAP Banking	0.00	
COLA increase utilized	<u>0.00</u>	
TOTAL CAP BANKING:		<u>0.00</u>
"1977 Cap" Maximum County Purpose Tax After All Exceptions		<u>\$352,579,405.42</u>
County Local Purpose Tax per Budget		\$346,491,117.00

**County of Ocean
Summary Levy Cap Calculation
Budget Year 2018
2% Cap Increase**

Levy Cap Calculation

Prior Year Amount to be Raised by Taxation - County Purpose Tax	342,092,735
Less: Prior Year Deferred Charges: Emergency Authorizations	1,959,296
Less: Prior Year Deferred Charges to Future Taxation Unfunded	2,085,553
Changes in Service Provider: Transfer of Service/Function	0
Net Prior Year Tax Levy for County Purpose Tax for Cap Calculation	338,047,886
Plus 2% Cap increase	6,760,958
Adjusted Tax Levy	\$344,808,844
Plus: Assumption of Service/Function	\$0
Adjusted Tax Levy Prior to Exclusions	\$344,808,844
Exclusions:	
Allowable Shared Service Agreements Increase	0
Allowable Health Care costs increase	0
Allowable pension increases	261,719
Allowable Capital Improvement Increase	4,006,740
Allowable Debt Service and Capital Lease Increases	748,092
Current Year Deferred Charges: Emergencies	0
Deferred Charges to Future Taxation Unfunded	1,527,202
Add Total Exclusions	6,543,753
Less: Cancelled or Unexpended Exclusions	3
Adjusted Tax Levy After Exclusions	\$351,352,594
Additions:	
New Ratables - Increase in Apportionment Valuation of New Construction and Additions	983,073,749
Prior Year's County Purpose Tax Rate (per \$100)	0.35226483
New Ratable Adjustment to Levy	3,463,023
Amounts approved by Referendum	0
Waivers applied for	0
Maximum Allowable Amount to be Raised by Taxation - County Purpose Tax	\$354,815,617
Amount to be Raised by Taxation - County Purpose Tax	\$346,491,117

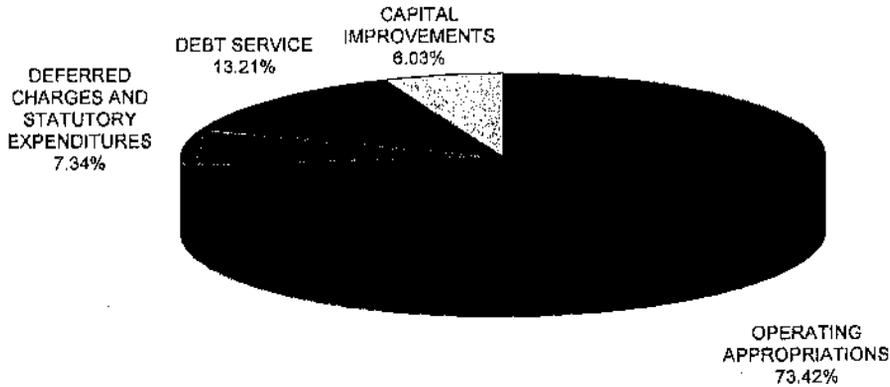
**OCEAN COUNTY'S 2018
BUDGET**
THE BUDGET DOLLAR



BUDGET REVENUES

<u>SOURCE</u>	<u>AMOUNT</u>	<u>%</u>
SURPLUS REVENUE	\$22,000,000.00	5.29%
MISCELLANEOUS REVENUE	38,911,464.00	9.35%
OTHER FEDERAL AND STATE AID	8,689,679.00	2.09%
AMOUNT TO BE RAISED BY TAXATION	346,491,117.00	83.27%
TOTAL:	\$416,092,260.00	100.00%

**OCEAN COUNTY'S 2018
BUDGET**
THE BUDGET DOLLAR



BUDGET APPROPRIATIONS

<u>APPROPRIATIONS</u>	<u>AMOUNT</u>	<u>%</u>
GENERAL GOVERNMENT	107,645,668.00	25.87%
HEALTH AND WELFARE	40,222,849.00	9.67%
EDUCATIONAL	35,242,674.00	8.47%
ROADS AND BRIDGES	24,649,955.00	5.92%
JUDICIARY	1,361,985.00	0.33%
REGULATION	32,464,451.00	7.80%
UNCLASSIFIED	20,904,298.00	5.02%
CORRECTIONAL AND PENAL	27,732,399.00	6.67%
RECREATIONAL	6,283,933.00	1.51%
CONTINGENT	300,000.00	0.07%
SUB-TOTAL:	\$296,808,212.00	71.33%
STATE AND FEDERAL PROGRAMS	8,689,679.00	2.09%
TOTAL OPERATING APPROPRIATIONS:	\$305,497,891.00	73.42%
CAPITAL IMPROVEMENT	25,101,806.00	6.03%
DEBT SERVICE	54,975,956.00	13.21%
DEFERRED CHARGES	30,516,607.00	7.34%
TOTAL APPROPRIATIONS:	\$416,092,260.00	100.00%

EXPLANATORY STATEMENT (Continued)
Comparative Revenue Changes by Category
BUDGET MESSAGE

Category	2018	2017	Increase (Decrease)
		Amended	
Surplus	\$22,000,000	\$20,200,000	\$1,800,000
Anticipated:			
Local Revenues	15,755,665	15,187,436	568,229
State Aid	4,273,181	3,974,070	299,111
State Assumption of Costs of County Social and Welfare Services	1,091,623	1,197,466	(105,843)
Special Items of General Revenue Anticipated with Prior Written consent of Director of Local Government Services:			
State and Federal Revenues Offset with Appropriations	8,689,679	22,520,120	(13,830,441)
Special Items of General Revenue Anticipated with Prior Written consent of Director of Local Government Services:			
Other Special Items	17,790,995	18,342,554	(551,559)
Amount to be Raised by Taxation	346,491,117	342,092,735	4,398,382
Totals:	<u>\$416,092,260</u>	<u>\$423,514,381</u>	<u>(\$7,422,121)</u>

Sheet 3g

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Sheriff's Office S&W appears in the regular section and also under the State and Federal Programs section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT (Continued)
Comparative Appropriation Changes by Category
BUDGET MESSAGE

Category	2018	2017 Amended & Modified	Increase (Decrease)	Category	2018	2017 Amended & Modified	Increase (Decrease)
General Government				Recreational			
Salaries and Wages	37,934,613	36,962,750	971,863	Salaries and Wages	5,334,956	5,189,631	145,325
Other Expenses	69,711,055	68,018,795	1,692,260	Other Expenses	948,977	928,327	20,650
Total	107,645,668	104,981,545	2,664,123	Total	6,283,933	6,117,958	165,975
Judicial				Unclassified			
Salaries and Wages	1,060,757	1,030,119	30,638	Salaries and Wages	1,158,394	1,141,403	16,991
Other Expenses	301,228	300,228	1,000	Other Expenses	7,619,680	7,959,680	(340,000)
Total	1,361,985	1,330,347	31,638	Grants-Local Match	1,322,424	1,317,436	4,988
				Utilities	10,803,800	10,803,800	0
				Total	20,904,298	21,222,319	(318,021)
Regulation				State and Federal Programs			
Salaries and Wages	27,538,088	26,135,552	1,402,536	Offset by Revenue			
Other Expenses	4,926,363	4,965,134	(38,771)	Other Expenses	8,689,679	22,520,120	(13,830,441)
Total	32,464,451	31,100,686	1,363,765				
				Contingent			
Roads and Bridges					300,000	300,000	0
Salaries and Wages	20,356,453	19,794,893	561,560	Total Operating Appropriations			
Other Expenses	4,293,502	4,831,915	(538,413)	Salaries and Wages	123,554,063	118,232,482	5,321,581
Total	24,649,955	24,626,808	23,147	Other Expenses	181,943,828	197,354,262	(15,410,434)
				Total	305,497,891	315,586,744	(10,088,853)
Correctional and Penal				Capital Improvements			
Salaries and Wages	22,023,399	20,237,161	1,786,238		25,101,806	21,095,066	4,006,740
Other Expenses	5,709,000	6,030,052	(321,052)	Debt Service			
Total	27,732,399	26,267,213	1,465,186		54,975,956	53,554,500	1,421,456
				Deferred Charges and Statutory Expenditures			
Health and Welfare					30,516,607	33,278,071	(2,761,464)
Salaries and Wages	7,396,485	7,010,844	385,641				
Other Expenses	32,826,364	35,245,345	(2,418,981)	GRAND TOTALS:	416,092,260	423,514,381	(7,422,121)
Total	40,222,849	42,256,189	(2,033,340)				
Educational							
Salaries and Wages	750,918	730,129	20,789				
Other Expenses	34,491,756	34,133,430	358,326				
Total	35,242,674	34,863,559	379,115				

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2017
		2018	2017	
1. Surplus Anticipated	08-101	22,000,000.00	20,200,000.00	20,200,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	22,000,000.00	20,200,000.00	20,200,000.00
3. Miscellaneous Revenues-Section A: Local Revenues	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
County Clerk - Recording Fees	08-105	7,000,000.00	6,500,000.00	8,764,230.25
Surrogate	08-105	520,000.00	500,000.00	596,321.50
Sheriff Fees	08-105	2,000,000.00	1,900,000.00	4,343,401.20
Interest on Investments and Deposits	08-113	750,000.00	300,000.00	1,028,638.84
Data Processing Time Sharing Service	08-114	2,700.00	2,700.00	3,954.89
Road Opening Permits	08-115	25,000.00	25,000.00	45,227.00
Copy Machines Fees-County Clerk	08-105	7,000.00	7,000.00	8,135.35
County Clerk - Notary Fees	08-105	25,000.00	25,000.00	31,845.00
County Clerk - Passport Fees	08-105	650,000.00	625,000.00	802,740.00
Federal and State Contract Indirect Cost Allocation	08-116	950,000.00	950,000.00	1,022,075.12
Sale of Plans and Specifications	08-119	10,000.00	10,000.00	10,116.00
College Debt Service Reimbursement	08-160	1,981,899.00	1,374,879.00	1,374,879.47
Agreements with Municipalities to perform shared services-Schedule "C" (Offset) Transportation	11-102	0.00	100,000.00	100,000.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2017
		2018	2017	
3. Miscellaneous Revenues-Section A: Local Revenues (continued)				
Rent-Ocean County Air Park	08-120	75,000.00	75,000.00	103,730.05
Rent-Parks Picnic Areas	08-121	6,000.00	6,000.00	8,520.00
State Reimbursement-Immates	08-122	10,000.00	20,000.00	14,878.52
County Parks Non-Profit Program	08-124	80,000.00	80,000.00	94,316.87
Agreements with Municipalities to perform shared services-Schedule"C" [Offset] Roads	11-100	0.00	1,048,357.00	1,104,847.82
Agreements with Municipalities to perform shared services-Schedule"C" [Offset] Engineering	11-101	135,566.00	0.00	0.00
Agreements with Municipalities to perform shared services-Schedule"C" [Offset] Vehicle Sys	11-103	405,500.00	461,500.00	213,262.45
Agreements with Municipalities to perform shared services-Schedule"C" [Offset] Planning Board	11-104	0.00	60,000.00	0.00
Atlantis Complex Revenues	08-125	580,000.00	580,000.00	657,548.54
Forge Pond Golf Course Fees	08-126	400,000.00	400,000.00	435,305.26
Atlantis Pro Shop	08-127	20,000.00	15,000.00	37,279.82
Forge Pond Pro Shop	08-128	20,000.00	20,000.00	21,143.32
Reimbursement for Salary & Wages of Mental Health Coordinator	08-130	12,000.00	12,000.00	12,000.00
Division of Aging-State Distribution Center Reimbursement	08-132	90,000.00	90,000.00	112,092.43
Total Section A: Local Revenues	08-001	15,755,665.00	15,187,436.00	20,946,489.70

CURRENT FUND - ANTICIPATED REVENUES (Continued)

	FCOA	Anticipated		Realized In Cash In 2017
		2018	2017	
3. Miscellaneous Revenues - Section D				
Special Items of General Revenue Anticipated with Prior Written Consent of Director				
of Local Government Services: Public and Private Revenues Offset with Appropriations:				
Ocean Area Plan Grant	10-700	2,140,702.00	2,191,260.00	2,191,260.00
Safe Housing & Transport	10-702	86,399.00	88,136.00	88,136.00
Adult Protective Svcs	10-703	374,556.00	375,711.00	375,711.00
Senior Citizens and Persons with Disabilities	10-704	1,328,260.00	1,307,858.00	1,307,858.00
Emergency Management Agency Asst	10-746		55,000.00	55,000.00
Recycling Enhancement Tax Entitlement	10-834		515,952.00	515,952.00
Driving While Intoxicated	10-715	160,435.00	48,701.00	48,701.00
Stop Violence Against Women	10-881		39,433.00	39,433.00
Sec 5310 Operating	10-810	235,000.00	280,000.00	280,000.00
State COLA Senior Svcs	10-720	398,594.00	402,471.00	402,471.00
Workforce Learning Link	10-722		167,000.00	167,000.00
Care Coordination	10-745	23,810.00	23,810.00	23,810.00
Juvenile Detention Alt. Initiative	10-708	124,000.00	62,000.00	62,000.00
NJ Child Advocacy Center	10-850		146,720.00	146,720.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

	FCOA	Anticipated		Realized In Cash In 2017
		2018	2017	
3. Miscellaneous Revenues - Section D: (continued)				
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public and Private Revenues Offset with Appropriations:	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Traumatic Loss Coalition	10-789		15,047.00	15,047.00
Personal Asst. Svcs Program	10-710	94,369.00	94,368.00	94,368.00
Subregional Transportation Program	10-748		144,381.00	144,381.00
Community Development Block Grant	10-750		1,175,356.00	1,175,356.00
Ocean Area Comprehensive	10-804	208,035.00	211,679.00	211,679.00
Human Svcs Advisory Svc	10-711	69,275.00	69,275.00	69,275.00
NJCVA Pumpout Repair	10-791	24,000.00	9,000.00	9,000.00
Ocean Area Plan State	10-805	110,136.00	112,065.00	112,065.00
NJ Council of the Arts	10-752	80,145.00	80,145.00	80,145.00
Social Services Block Grant	10-712	227,542.00	227,542.00	227,542.00
NJ JARC	10-786		250,000.00	250,000.00
Special Initiative & Transp.	10-817	71,630.00	35,815.00	35,815.00
Ed Byrne JAG	10-774		14,000.00	14,000.00
Prosecutor CDBG-DR	10-830		200,000.00	200,000.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2017
		2018	2017	
3. Miscellaneous Revenues - Section D:				
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public and Private Revenues Offset with Appropriations: (continued)				
NJ Co History Partnership	10-782	75,100.00	75,100.00	75,100.00
Prosecutor LED Mental Health	10-739		56,250.00	56,250.00
DCA: Home Delivered Meals	10-806	73,068.00	74,482.00	74,482.00
SmartSTEPS Program	10-779		4,815.00	4,815.00
Area Plan III E State	10-794	89,459.00	94,570.00	94,570.00
Insurance Fraud Program	10-772	250,000.00	250,000.00	250,000.00
Subregional Intern Supp Prog	10-807		15,000.00	15,000.00
Area Plan III-E Admin.	10-797	29,819.00	30,425.00	30,425.00
Law Enforcement Training & Equipment	10-777		35,975.00	35,975.00
Family Court Services	10-803	338,792.00	338,792.00	338,792.00
Program Service Fund	10-793	324,867.00	324,867.00	324,867.00
State Health Ins. Asst. Prg	10-713		43,000.00	43,000.00
DHS Emergency Food & Shelter	10-758	764,364.00	382,183.00	382,183.00
HUD:Home Subrecipient Contribution	10-853	95,000.00	95,000.00	95,000.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

	FCOA	Anticipated		Realized In Cash In 2017
		2018	2017	
3. Miscellaneous Revenues - Section D:				
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public and Private Revenues Offset with Appropriations: (continued)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Rehab RW 6/24 Ph II	10-889		2,645,264.00	2,645,264.00
Forensic Science Imp	10-724		20,000.00	20,000.00
Multi-Jurisdictional County Gang, Gun & Narcotics Task Forces FY17	10-827		72,447.00	72,447.00
Work First New Jersey (WFNJ)	10-770		1,629,944.00	1,629,944.00
Program Management Funds	10-718	55,550.00	55,550.00	55,550.00
Coop Market Sponsor	10-816	19,750.00	21,750.00	21,750.00
USMS Retrofit Vehicle	10-814		5,000.00	5,000.00
HUD: HOME Investment Partnership	10-765		946,213.00	946,213.00
Hazard Mitigation Sheriff	10-820		150,000.00	150,000.00
Sexual Assault Nurse Examiner (S.A.N.E.) 16/17	10-736		86,990.00	86,990.00
DEP Wastewater Mgt Plan	10-864		50,000.00	50,000.00
NJ Child Advocacy Center Additional Funds	10-851		139,258.00	139,258.00
Medicaid Match	10-734	40,909.00	41,871.00	41,871.00
Clean Communities Grant	10-747		208,245.00	208,245.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

	FCOA	Anticipated		Realized In Cash In 2017
		2018	2017	
GENERAL REVENUES				
3. Miscellaneous Revenues - Section D:				
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local				
Government Services--Public and Private Revenues Offset with Appropriations: (continued)				
State Body Armor - Prosecutor	10-857	xxxxxxx	6,044.00	6,044.00
State Body Armor - Sheriff	10-858		12,151.00	12,151.00
State Body Armor Corrections	10-856		17,453.00	17,453.00
State Homeland Security	10-802		275,072.00	275,072.00
966 Reimbursement Program	10-844		115,914.00	115,914.00
W/OA Plan	10-780		3,090,553.00	3,090,553.00
CBT Historic Preservation	10-874		150,000.00	150,000.00
Sexual Assault Nurse Examiner (S.A.N.E.)	10-846		140,684.00	140,684.00
Barnegat Branch Trail	10-796		450,000.00	450,000.00
Child Restraint & Protection	10-859	48,500.00	35,350.00	35,350.00
Barnegat Bay Shoreline Demo	10-876		200,000.00	200,000.00
RERP Reimbursement for Catering	10-871		23,000.00	23,000.00
HUD - CDBG Program Income	10-854	6,000.00	58,406.00	58,406.00
Subregional Studies Program	10-740		160,000.00	160,000.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

	FCOA	Anticipated		Realized In Cash In 2017
		2018	2017	
GENERAL REVENUES				
3. Miscellaneous Revenues - Section E:				
Special Items of General Revenue Anticipated with Prior Written Consent of				
Director of Local Government Services - Other Special Items:				
Vending Machine Commissions	08-143	5,000.00	7,000.00	5,675.00
Sample Ballots Postage	08-145	30,000.00	30,000.00	39,777.50
Printing Sample Ballots	08-146	15,000.00	15,000.00	20,588.46
Rent T-Hangars at Air Park	08-147	130,000.00	130,000.00	166,919.25
Subdivision and Site Plan Fees (Trust)	08-148	34,100.00	28,970.00	28,970.00
Trust Account-Motor Vehicle Fines	08-110	2,495,810.00	2,624,999.00	2,624,999.00
Reserve to Pay Bonds	08-150	3,346,901.00	4,351,005.00	4,351,005.00
Capital Surplus	08-151	381,821.00	277,548.00	277,548.00
Recycling Reserve Trust	08-153	200,000.00	200,000.00	200,000.00
Constitutional Officers Fees - Increased Fees (P.L. 2001, c. 370)				
County Clerk	08-155	3,000,000.00	3,000,000.00	3,992,785.60
Surrogate	08-156	485,000.00	475,000.00	549,847.72
Sheriff Fee	08-157	1,000,000.00	700,000.00	2,427,355.94
Public Health Priority Funding (N.J.S.A.26:2F-1)	08-158	1,100,000.00	1,100,000.00	2,411,230.74
Added & Omitted Taxes	08-159	2,695,341.00	2,651,289.00	2,651,289.83
Build America Bonds Rebate	08-161	753,039.00	750,620.00	750,620.70
911 Service Agreements	08-168	582,327.00	238,621.00	695,558.30
Reserve for Capitalized Interest	08-169	498,100.00	0.00	0.00
Capital Reserve Premium 2016 GIB	08-170	1,038,556.00	1,080,674.00	1,080,674.95
CDBG DR Program	08-165	0.00	681,828.00	459,623.14
Total Section E: Special Items of General Revenue Anticipated With Prior Written				
Consent of Director of Local Government Services - Other Special Items				
	08-004	17,790,995.00	18,342,554.00	22,734,469.13

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2017
		2018	2017	
3. SUMMARY OF REVENUES:				
1. Surplus Anticipated (Sheet 4, Item #1)	08-101	22,000,000.00	20,200,000.00	20,200,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
3. Miscellaneous Revenues:				
Total Section A: Local Revenues	08-001	15,755,665.00	15,187,436.00	20,946,489.70
Total Section B: State Aid	09-001	4,273,181.00	3,974,070.00	3,626,334.72
Total Section C: State Assumption of Costs of County Social and Welfare Services and Psychiatric Facilities	09-002	1,091,623.00	1,197,466.00	862,344.75
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services: Public and Private Revenues Offset with Appropriations	10-001	8,639,679.00	22,520,120.00	22,520,120.00
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	17,790,995.00	18,342,554.00	22,734,469.13
Total Miscellaneous Revenues	13-039	47,601,143.00	61,221,646.00	70,679,758.30
4. Receipts from Delinquent Taxes	15-499			
5. Subtotal General Revenues (Items 1, 2, 3, and 4)	13-199	69,601,143.00	81,421,646.00	90,879,758.30
6. Amount to be Raised by Taxation - County Purpose Tax	07-190	346,491,117.00	342,092,735.00	342,092,735.00
7. Total General Revenues	13-299	416,092,260.00	423,514,381.00	432,972,493.30

CURRENT FUND - APPROPRIATIONS

(A) Operations	FCOA	Appropriated			Expended 2017		
		for 2018	for 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT							
Administration & Executive							
Board of Chosen Freeholders							
Salaries & Wages	20-110-1	476,611.00	464,447.00		466,447.00	465,358.26	1,088.74
Other Expenses	20-110-2	5,225.00	5,225.00		5,225.00	2,283.28	2,941.72
County Administrator							
Salaries & Wages	20-100-1	1,252,780.00	1,200,397.00		1,200,397.00	1,121,327.26	79,069.74
Other Expenses	20-100-2	91,800.00	74,300.00		74,300.00	51,863.55	22,436.45
Management System & Budget Analysis							
Salaries & Wages	20-100-1	643,157.00	610,565.00		615,565.00	613,233.99	2,331.01
Other Expenses	20-100-2	122,650.00	105,150.00		105,150.00	92,418.47	12,731.53
Wireless Technologies Division							
Other Expenses	31-450-2	997,155.00	429,950.00		429,950.00	429,244.88	705.12
Audit							
Other Expenses	20-135-2	175,000.00	175,000.00		175,000.00	175,000.00	0.00
Special Accounting Services							
Other Expenses	20-135-2	150,000.00	150,000.00		150,000.00	70,000.00	80,000.00
Legal Department							
County Counsel							
Other Expenses	20-155-2	750,000.00	750,000.00		750,000.00	558,395.64	191,604.36
County Adjuster's Office							
Salaries & Wages	20-155-1	213,945.00	206,235.00		206,235.00	205,177.35	1,057.65
Other Expenses	20-155-2	66,965.00	66,965.00		66,965.00	51,044.43	15,920.57
Department of Finance							
Salaries & Wages	20-130-1	1,542,061.00	1,475,783.00		1,463,283.00	1,434,744.42	28,538.58
Other Expenses	20-130-2	142,000.00	112,000.00		162,000.00	103,754.60	58,245.40
Clerk of the Board							
Salaries & Wages	20-110-1	957,878.00	914,276.00		914,276.00	895,108.61	19,167.39
Other Expenses	20-110-2	41,009.00	41,009.00		41,009.00	21,492.42	19,516.58
Business Development and Tourism							
Other Expenses	30-420-2	203,804.00	195,000.00		195,000.00	193,288.63	1,711.37

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA	Appropriated				Expended 2017	
		for 2018	for 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
Employee Relations							
Salaries & Wages	20-105-1	1,271,887.00	1,232,103.00		1,219,603.00	1,185,529.62	34,073.38
Other Expenses	20-105-2	12,000.00	11,500.00		11,500.00	9,719.98	1,780.02
Personnel Training Program							
Other Expenses	20-105-2	35,000.00	35,000.00		35,000.00	10,931.11	24,068.89
Labor Relations Consultant							
Other Expenses	20-105-2	153,622.00	153,622.00		153,622.00	54,925.64	98,696.36
Public Information/Outreach							
Other Expenses	30-420-2	184,450.00	174,450.00		174,450.00	145,740.96	28,709.04
County Connection							
Other Expenses	30-420-2	16,795.00	16,795.00		16,795.00	13,797.13	2,997.87
County Clerk							
Salaries & Wages	20-120-1	2,142,978.00	2,136,208.00		2,136,208.00	1,981,061.78	155,146.22
Other Expenses	20-120-2	358,300.00	353,300.00		322,100.00	314,653.15	7,446.85
Prosecutor's Programs							
Other Expenses	25-275-2	83,929.00	82,283.00		82,283.00	73,558.47	8,724.53
Prosecutor							
Salaries & Wages	25-275-1	15,250,419.00	15,001,070.00		14,961,070.00	14,446,181.63	514,888.37
Other Expenses	25-275-2	586,500.00	586,500.00		586,500.00	583,103.70	3,396.30
Gang Violence Initiative							
Salaries & Wages	25-275-1	496,204.00	428,571.00		466,571.00	439,759.98	26,811.02
Purchase Department							
Salaries & Wages	20-100-1	493,604.00	531,214.00		518,714.00	469,563.47	49,150.53
Other Expenses	20-100-2	6,534.00	6,534.00		6,534.00	4,098.91	2,435.09
Warehouse/Record Storage							
Salaries & Wages	20-100-1	279,834.00	266,402.00		266,402.00	262,357.70	4,044.30
Other Expenses	20-100-2	3,239.00	3,239.00		3,239.00	3,012.61	226.39

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA	Appropriated				Expended 2017	
		for 2018	for 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
Buildings & Grounds							
Salaries & Wages	26-310-1	6,000,583.00	5,997,721.00		5,803,054.00	5,722,776.23	80,275.77
Other Expenses	26-310-2	2,879,057.00	2,822,605.00		2,822,605.00	2,811,383.66	11,221.34
Security							
Salaries & Wages	25-272-1	3,454,535.00	3,458,113.00		3,308,113.00	3,262,105.87	46,007.13
Other Expenses	25-272-2	76,160.00	76,160.00		76,160.00	73,454.71	2,705.29
Insurance							
Group Insurance Plan for Employees	23-220-2	48,579,040.00	49,504,000.00		49,504,000.00	48,100,442.11	1,403,557.89
Health Benefit Waiver	23-221-2	54,600.00	62,400.00		62,400.00	54,456.00	7,950.00
Other Insurance Premiums Liability							
Self-Insurance (40A, 10-6)							
Employee Physicals & Policy	23-210-2	2,143,005.00	1,997,932.00		1,997,932.00	1,951,824.74	46,107.26
Insurance Consultant	23-210-2	78,000.00	80,000.00		80,000.00	72,030.00	7,970.00
Workmen's Compensation Trust (40A, 10-5)	23-215-2	54,000.00	54,000.00		54,000.00	54,000.00	0.00
Self Insurance-Administration of Claims	23-210-2	7,009,397.00	5,000,000.00		5,000,000.00	5,000,000.00	0.00
Self Insurance-Police Professionals	23-210-2	241,299.00	236,567.00		236,567.00	236,567.00	0.00
Self Insurance-Auto Liability	23-210-2	1,000.00	1,000.00		1,000.00	1,000.00	0.00
Self Insurance-Public Officials Trust	23-210-2	500,000.00	300,000.00		500,000.00	500,000.00	0.00
Self Insurance-General Liability	23-210-2	213,520.00	426,000.00		626,000.00	626,000.00	0.00
Self Insurance-Physical Vehicle Damage Trust	23-210-2	1,000.00	100,000.00		100,000.00	100,000.00	0.00
Self Insurance-Unemployment	23-210-2	49,000.00	0.00		0.00	0.00	0.00
Stationery, Printing and Advertising							
Other expenses	20-101-2	1,000.00	200,000.00		200,000.00	200,000.00	0.00
Postage							
Other Expenses	20-101-2	18,000.00	18,000.00		18,000.00	12,091.67	5,908.33
Office of Information Technology							
Salaries & Wages	20-140-1	500,000.00	480,000.00		480,000.00	440,225.00	39,775.00
Other Expenses	20-140-2	2,875,200.00	2,879,677.00		2,779,677.00	2,640,412.90	139,264.10
Printing & Graphic Arts	20-140-2	2,600,000.00	2,086,509.00		2,486,509.00	2,424,921.72	61,587.28
Salaries & Wages	20-101-1	582,937.00	637,135.00		637,135.00	545,449.92	91,685.08
Other Expenses	20-101-2	227,000.00	227,000.00		227,000.00	194,056.88	32,944.12
TOTAL GENERAL GOVERNMENT		107,645,968.00	104,637,912.00	0.00	104,981,545.00	101,504,925.04	3,476,619.96

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-(Continued)	FCOA	Appropriated			Expended 2017		
		for 2018	for 2017	For 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Changed	Reserved
REGULATION							
Office of the Sheriff							
Salaries & Wages	25-270-1	18,430,112.00	17,730,308.00		17,405,308.00	16,932,526.85	472,781.15
Other Expenses	25-270-2	435,200.00	379,440.00		529,440.00	517,202.87	12,237.13
Sheriff's/911 System (40A-45.4(r))							
Salaries & Wages	25-250-1	3,351,393.00	2,999,624.00		3,174,624.00	3,107,516.40	67,107.60
Other Expenses	25-250-2	541,100.00	539,658.00		539,658.00	365,194.40	174,463.60
Sheriff-Communications & Operations Division							
Other Expenses	25-250-2	197,600.00	197,676.00		197,676.00	126,297.76	71,378.24
Sheriff-Criminal Division							
Other Expenses	25-271-2	372,330.00	348,080.00		348,080.00	334,845.48	13,234.52
Police Academy							
Other Expenses	25-241-2	40,800.00	40,800.00		40,800.00	27,396.92	13,403.08
Board of Taxation							
Salaries & Wages	20-150-1	496,982.00	486,896.00		486,896.00	462,994.73	23,901.27
Other Expenses	20-150-2	17,400.00	17,400.00		17,400.00	7,154.10	10,245.90
County Medical Examiner							
Salaries & Wages	25-285-1	637,511.00	488,357.00		488,357.00	460,283.94	28,073.06
Other Expenses	25-285-2	1,150,000.00	1,050,000.00		1,100,000.00	1,042,249.28	57,750.72
Burial Expendigent Dependents							
Other Expenses	25-285-2	10,000.00	10,000.00		10,000.00	5,240.00	4,760.00
Shade Tree Commission							
Salaries & Wages	26-311-1	99,203.00	95,175.00		95,175.00	93,887.59	1,287.41
Other Expenses	26-311-2	33,719.00	33,328.00		33,328.00	32,617.93	710.07
Election Expense							
Salaries & Wages	20-121-1	185,700.00	185,700.00		185,700.00	38,064.22	147,635.78
Other Expenses	20-121-2	650,054.00	692,014.00		692,014.00	517,569.23	174,444.77
Election Board SMW							
Salaries & Wages	20-121-1	2,113,727.00	2,073,164.00		2,073,164.00	1,828,419.21	244,744.79

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations (Continued)	FCOA	Appropriated				Expended 2017	
		for 2018	for 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
ROADS & BRIDGES							
Roads							
Salaries & Wages	26-290-1	9,500,443.00	9,409,878.00		9,309,878.00	9,285,742.51	44,135.49
Other Expenses	26-290-2	2,102,000.00	2,102,000.00		2,202,000.00	1,665,060.54	536,939.46
Vehicle Services							
Salaries & Wages	26-315-1	2,994,812.00	2,999,178.00		2,907,178.00	2,703,178.45	203,999.55
Other Expenses	26-315-2	190,000.00	190,000.00		190,000.00	178,362.77	11,637.23
Engineering Department							
Salaries & Wages	20-165-1	5,005,103.00	5,084,800.00		4,644,800.00	4,468,663.18	176,136.82
Other Expenses	20-165-2	282,250.00	242,250.00		282,250.00	176,903.54	105,346.46
Beach Erosion							
Other Expenses	28-380-2	675,000.00	175,000.00		175,000.00	141,174.00	33,826.00
Transportation Services							
Salaries & Wages	26-315-1	2,814,481.00	2,833,037.00		2,833,037.00	2,622,619.82	210,417.18
Other Expenses	26-315-2	219,000.00	204,000.00		204,000.00	200,633.42	3,366.58
Schedule "C" - Transportation							
Salaries & Wages	42-315-1	0.00	100,000.00		100,000.00	100,000.00	0.00
Schedule "C" Mun. Aid Roads							
Salaries & Wages	42-100-1	0.00	0.00		0.00	0.00	0.00
Other Expenses	42-100-2	0.00	1,048,357.00		1,048,357.00	821,521.55	226,835.45
Schedule "C" Engineering							
Salaries & Wages	42-100-1	41,814.00	0.00		0.00		0.00
Other Expenses	42-100-2	93,752.00	0.00		0.00		0.00
Schedule "C" Vehicle Services							
Other Expenses	42-103-2	405,500.00	461,500.00		461,500.00	196,045.67	265,454.33
Maintenance of Pumping Facility & Bridges							
Other Expenses	31-445-2	226,000.00	108,808.00		108,808.00	64,360.88	44,447.12
Schedule "C" Planning Board							
Other Expenses	42-100-2	0.00	60,000.00		60,000.00	54,772.48	5,227.52
Engineering/Hazard Tree Removal							
Other Expenses	20-165-2	100,000.00	100,000.00		100,000.00	82,064.73	17,935.27
TOTAL ROADS & BRIDGES		24,649,955.00	25,118,808.00	0.00	24,626,808.00	22,741,103.54	1,885,704.46

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-(Continued)	FCOA	Appropriated			Expended 2017		
		for 2018	for 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
HEALTH & WELFARE							
Aid/Visiting Homemakers Srv (N.J.S. 40:23-8.11)	27-360-2	88,590.00	88,590.00		88,590.00	88,590.00	0.00
Aid/Providence House (N.J.S.A. 30:14-11)	27-360-2	67,440.00	67,440.00		67,440.00	67,440.00	0.00
Aid/Special Children Services (N.J.S.A. 40:13-1)	27-360-2	75,000.00	75,000.00		75,000.00	75,000.00	0.00
Department of Human Services							
Salaries & Wages	27-360-1	641,154.00	652,503.00		652,503.00	646,250.50	6,252.50
Other Expenses	27-360-2	312,020.00	212,020.00		212,020.00	205,657.37	6,362.63
Aid to Contact of Ocean County (N.J.S.A. 40:5-2-9)	27-360-2	11,663.00	11,663.00		11,663.00	11,663.00	0.00
Mental Health Program (N.J.S.A. 40:23-8.1)							
Other Expenses	27-360-2	1,787,801.00	1,626,666.00		1,626,666.00	1,626,666.00	0.00
Aid to NJ Homeless Youth Act 1999, Ch. 224	27-360-2	31,500.00	31,500.00		31,500.00	31,500.00	0.00
Aid to Dottie's House (N.J.S.A. 30:14-11)	27-360-2	14,175.00	14,175.00		14,175.00	14,175.00	0.00
Aid to Uniform Fire Prevention 40:23-8.13	25-265-2	8,100.00	8,100.00		8,100.00	0.00	8,100.00
Fire & 1st Aid Training Center							
Salaries & Wages	25-266-1	464,957.00	445,269.00		445,269.00	434,194.31	11,074.69
Other Expenses	25-266-2	60,000.00	60,000.00		60,000.00	30,651.08	29,348.92
O.C. First Aid Captains Assn. (N.J.S. 40:5-2)	25-260-2	2,430.00	2,430.00		2,430.00	0.00	2,430.00
Mosquito Extermination Comm (NJS 26:9-13 et seq.)	26-320-2	2,255,630.00	2,255,630.00		2,255,630.00	2,255,630.00	0.00
Aid/Alcohol & Addiction (N.J.S.A. 40:9B-4)	27-360-2	20,761.00	20,761.00		20,761.00	20,761.00	0.00
Patients/Mental Institutions	27-360-2	2,095,437.00	3,397,013.00		3,397,013.00	3,397,013.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-(Continued)	FCOA	Appropriated			Expended 2017		
		for 2018	for 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
Maint. Patients O/T State Institutions	27-360-2	110,000.00	110,000.00		110,000.00	48,870.16	61,129.84
Board of Social Services-Administration	27-345-2	16,438,474.00	17,544,306.00		17,544,306.00	17,544,305.26	0.74
Board of Social Services-Services	27-345-2	2,764,560.00	2,674,195.00		2,674,195.00	2,674,195.00	0.00
Board of Social Services-Supplemental Sec Income	27-345-2	1,050,623.00	1,157,466.00		1,157,466.00	1,157,466.00	0.00
Board of Social Services-Emergency Shelter Aid	27-345-2	78,750.00	75,000.00		75,000.00	75,000.00	0.00
Building Rental-BOSS	27-345-2	545,000.00	545,000.00		545,000.00	527,229.00	17,771.00
Juvenile Services-Educational Program	25-283-2	660,000.00	629,921.00		629,921.00	531,507.23	98,413.77
Other Expenses	25-283-2	28,600.00	28,600.00		28,600.00	15,650.50	12,949.50
Juvenile Services-State Housing	25-283-1	3,482,834.00	3,419,326.00		3,169,326.00	3,029,949.60	139,376.40
Other Expenses	25-283-2	145,565.00	145,565.00		145,565.00	120,201.21	25,363.79
Juvenile Services	25-283-2	240,000.00	365,921.00		365,921.00	97,070.20	268,850.80
Salaries & Wages	25-283-2	22,500.00	22,500.00		22,500.00	8,486.50	14,013.50
Office of Senior Services	27-351-1	564,191.00	579,499.00		579,499.00	523,906.51	55,592.49
Salaries & Wages	27-351-2	2,245,629.00	2,143,730.00		2,143,730.00	2,069,704.12	74,025.88
Other Expenses	27-360-2	71,379.00	71,379.00		71,379.00	71,379.00	0.00
Aldo C.E.A.N., Inc. (N.J.S.A. 40:23-8-18-19)	27-353-2	15,000.00	14,500.00		14,500.00	13,959.00	541.00
War Vet Burial/Grave	27-336-2	1,000.00	1,000.00		1,000.00	685.00	315.00
Other Expenses							
Ocean Environ. Agency							

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-(Continued)	FCOA	Appropriated				Expended 2017	
		for 2018	for 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
Hazardous Household Waste Program	26-305-2	280,000.00	230,000.00		230,000.00	229,851.98	148.02
Solid Waste Management	26-305-1	2,243,349.00	2,164,247.00		2,164,247.00	2,090,111.14	74,135.86
Salaries & Wages							
Other Expenses	26-305-2	380,000.00	380,000.00		380,000.00	344,719.73	35,280.27
Disability Aware/Education	27-360-2	22,500.00	22,500.00		22,500.00	22,500.00	0.00
Commission for Individuals with Disabilities	27-360-2	1,200.00	1,200.00		1,200.00	546.69	653.31
Counseling & Referral Service OCE	27-360-2	0.00	10,499.00		10,499.00	10,499.00	0.00
Ocean County Board of Social Services	27-360-2	25,000.00	17,239.00		17,239.00	17,239.00	0.00
Aid/St. Francis Comm. Center (N.J.S.A. 40:23-8.14)	27-360-2	15,573.00	116,209.00		116,209.00	116,209.00	0.00
Div. Aging-S.D.C. Reimb.	27-360-2	150,000.00	150,000.00		150,000.00	150,000.00	0.00
Public Health Priority Funding Act 1977 (N.J.S.A. 26:2F-1)	27-330-2	248,852.00	248,852.00		248,852.00	248,852.00	0.00
Child & Adult Disability Services	27-360-2	173,359.00	173,359.00		173,359.00	173,350.00	9.00
Aid to Families w/Dep Children	27-345-2	189,688.00	402,851.00		402,851.00	402,851.00	0.00
Aid to Animal Control NJAC 8:52	27-340-2	6,075.00	6,075.00		6,075.00	6,075.00	0.00
School Nutrition Prog Expense	27-283-2	50,490.00	50,490.00		50,490.00	49,703.68	786.32
Workforce Investment Board	27-360-2	36,000.00	36,000.00		36,000.00	36,000.00	0.00
TOTAL HEALTH AND WELFARE		40,222,849.00	42,506,189.00	0.00	42,256,189.00	41,313,263.77	947,925.23

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-(Continued)	FCOA	Appropriated			Expended 2017		
		for 2018	for 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
EDUCATIONAL							
Office County Superintendent of Schools	29-391-1	369,529.00	359,772.00		359,772.00	322,362.32	37,409.68
Salaries & Wages						10,479.17	620.83
Other Expenses	29-391-2	11,100.00	11,100.00		11,100.00		
Vocational School							0.00
Other Expenses	29-400-2	18,638,398.00	18,272,939.00		18,272,939.00	18,272,939.00	
County Extension Serv-Farm and Home Demonstration							
Salaries & Wages	29-392-1	381,389.00	370,357.00		370,357.00	314,961.79	55,395.21
Other Expenses	29-392-2	20,478.00	20,478.00		20,478.00	19,102.57	1,375.43
Rutgers Co-Op Extension							0.00
Other Expenses	29-392-2	165,941.00	175,574.00		175,574.00	175,574.00	
County College							0.00
Other Expenses	29-395-2	15,147,264.00	15,147,264.00		15,147,264.00	15,147,264.00	
County College - Nursing Program							0.00
Other Expenses	29-395-2	100,000.00	100,000.00		100,000.00	100,000.00	
Reimbursement for Residents Attending Out-of-County Two-Year Colleges (N.J.S. 18A:64A-23)							
Other Expenses	29-396-2	300,000.00	300,000.00		300,000.00	269,448.36	30,551.64
Ocean County Heritage Commission (N.J.S. 40:33A-6)							
Other Expenses	20-175-2	37,000.00	37,000.00		37,000.00	36,291.38	708.62
Ocean County Historical Society							
Other Expenses	20-175-2	25,000.00	22,500.00		22,500.00	22,500.00	0.00

CURRENT FUND - APPROPRIATIONS

(A) Operations-(Continued)	FCOA	Appropriated			Expended 2017			
		for 2018	for 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved	
UNCLASSIFIED								
Ocean County Air Park								
Salaries & Wages	30-410-1	66,410.00	65,302.00		65,302.00	56,594.24	8,707.76	
Other Expenses	30-410-2	10,000.00	10,000.00		10,000.00	7,637.93	2,362.07	
Purchase of County Fleet								
Other Expenses	30-411-2	2,500,000.00	2,500,000.00		2,500,000.00	2,442,248.78	57,751.22	
Repairs & Maintenance-County Vehicles								
Other Expenses	26-315-2	2,234,000.00	2,050,000.00		2,234,000.00	2,015,482.18	218,517.82	
Environmental Insurance Fund								
Other Expenses	23-218-2	160,000.00	160,000.00		160,000.00	153,053.22	6,946.78	
Rent/Lease Office Premises								
Other Expenses	30-412-2	1,015,000.00	955,000.00		955,000.00	954,840.42	159.58	
Ocean County Public Transportation Program								
Other Expenses	30-413-2	1,350.00	1,350.00		1,350.00	925.00	425.00	
Purchase, Replacement, Repairs & Rental of Equipment								
Other Expenses	30-415-2	125,000.00	125,000.00		125,000.00	51,045.36	73,954.64	
Aid: Vet Works								
Other Expenses	27-360-2	207,000.00	207,000.00		207,000.00	190,350.00	16,650.00	
Veterans Service Bureau								
Salaries & Wages	27-360-1	291,984.00	276,101.00		276,101.00	266,785.67	9,315.33	
Other Expenses	27-360-2	12,900.00	12,900.00		12,900.00	11,935.62	964.38	
OC Police/Fire Assn (N.J.S. 40-23-8.9)								
Settlements and Adjustments	25-260-2	2,430.00	2,430.00		2,430.00	2,430.00	0.00	
Salaries & Wages								
Accumulated Sick Leave at Retirement	20-130-2	500,000.00	500,000.00		500,000.00	0.00	500,000.00	
Salaries & Wages								
Association of Counties	30-415-2	300,000.00	300,000.00		300,000.00	300,000.00	0.00	
Other Expenses								
Special Projects	30-416-2	12,000.00	12,000.00		12,000.00	11,437.00	563.00	
Other Expenses								
	30-417-2	1,250,000.00	1,250,000.00		1,650,000.00	1,647,088.05	2,911.95	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-(Continued)	UNCLASSIFIED (Continued)	FCOA	Appropriated				Expended 2017	
			for 2018	for 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
Matching Funds for Future Grants								
Other Expenses		41-899-2	886,940.00	1,021,940.00		85,055.00	0.00	85,055.00
Local: DCA Home Delv. Meals		41-899-2	18,267.00	18,621.00		18,621.00	18,621.00	0.00
Local: Human Svc Advisory		41-899-2	15,900.00	15,907.00		15,907.00	15,907.00	0.00
Local: Pros LED MH		41-899-2				18,750.00	18,750.00	0.00
Local: Rehab RW 6/24 Ph II		41-899-2				293,919.00	293,919.00	0.00
Local: Stop Violence Against Women		41-899-2		13,144.00		13,144.00	13,144.00	0.00
Local: NJ JARC		41-899-2				250,000.00	250,000.00	0.00
Local: Social Svcs Block		41-899-2	56,886.00	56,886.00		56,886.00	56,886.00	0.00
Local: Coop Market		41-899-2	4,938.00	5,438.00		5,438.00	5,438.00	0.00
Local: Subregional Transportation Program		41-899-2				36,096.00	36,096.00	0.00
Local: 5310 Operating		41-899-2	235,000.00			280,000.00	280,000.00	0.00
Local: Hazard Mitigation Sheriff		41-899-2		50,000.00		50,000.00	50,000.00	0.00
Local: 6-24 PAPI/REIL		41-899-2		35,500.00		35,500.00	35,500.00	0.00
Local: S.A.N.E. FY16/17		41-899-2				21,748.00	21,748.00	0.00
Local: Subregional Studies		41-899-2				40,000.00	40,000.00	0.00
Local: VOCA Supplemental		41-899-2				47,043.00	47,043.00	0.00
Local: Stop Violence Against Women FY17		41-899-2				14,158.00	14,158.00	0.00
Local: S.A.N.E.		41-899-2				35,171.00	35,171.00	0.00
Local: Victims of Crime		41-899-2	104,493.00			0.00	0.00	0.00
Sub-Total Grants-Local Match:			1,322,424.00	1,217,436.00		1,317,436.00	1,232,381.00	85,055.00
TOTAL UNCLASSIFIED			20,904,298.00	20,438,319.00	0.00	21,222,319.00	18,373,168.68	2,849,150.32
Subtotal Operations		34-200	296,508,212.00	292,974,291.00	0.00	292,766,624.00	279,899,397.20	12,867,226.80

8. GENERAL APPROPRIATIONS (A) Operations (Continued)	FCOA	Appropriated				Expended 2017	
		for 2018	for 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset By Revenues	x	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Safe Housing & Transport.	41-702-2	86,399.00	88,136.00		88,136.00	88,136.00	0.00
Adult Protective Svcs	41-703-2	374,566.00	375,711.00		375,711.00	375,711.00	0.00
Ocean Area Plan, Grant	41-700-2	2,140,702.00	2,191,260.00		2,191,260.00	2,191,260.00	0.00
Ocean Area Compreh. Plan	41-804-2	208,035.00	211,679.00		211,679.00	211,679.00	0.00
Ocean Area Plan - State	41-805-2	110,136.00	112,065.00		112,065.00	112,065.00	0.00
DCA: Home Delivered Meal	41-806-2	73,068.00	74,482.00		74,482.00	74,482.00	0.00
Care Coordination	41-745-2	23,810.00	23,810.00		23,810.00	23,810.00	0.00
Personal Asst. Svcs Program	41-710-2	94,369.00	94,368.00		94,368.00	94,368.00	0.00
Emergency Managent Agency Asst	41-746-2		55,000.00		55,000.00	55,000.00	0.00
Veterans Transportation	41-725-2		30,000.00		30,000.00	30,000.00	0.00
Work First NJ Prog. (WFNJ)	41-770-2		1,629,944.00		1,629,944.00	1,629,944.00	0.00
HUD:Home Subrecipient Contribution	41-853-2	95,000.00	95,000.00		95,000.00	95,000.00	0.00
Subregional Transportation Program	41-748-2		144,381.00		144,381.00	144,381.00	0.00
Senior Citizens and Persons with Disabilities	41-704-2	1,328,260.00	1,307,858.00		1,307,858.00	1,307,858.00	0.00
Human Svcs Advisory Svc	41-711-2	69,275.00	69,275.00		69,275.00	69,275.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-(Continued) Public and Private Programs Offset By Revenues (Continued)	FCOA	Appropriated				Expended 2017	
		for 2018	for 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
NJ Council of the Arts	x	xxxxxxxxxxxxxx 80,145.00	xxxxxxxxxxxxxx 80,145.00	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx 80,145.00	xxxxxxxxxxxxxx 80,145.00	xxxxxxxxxxxxxx
Workforce Learning Link		41-722-2	167,000.00		167,000.00	167,000.00	0.00
Traumatic Loss Coalition		41-789-2	15,047.00		15,047.00	15,047.00	0.00
Social Services Block Grant		41-712-2	227,542.00	227,542.00	227,542.00	227,542.00	0.00
Family Court Services		41-803-2	338,792.00	338,792.00	338,792.00	338,792.00	0.00
Driving While Intoxicated		41-715-2	160,435.00	48,701.00	48,701.00	48,701.00	0.00
Multi-Jurisdictional County Gang/Gun/Narc.		41-826-2		77,037.00	77,037.00	77,037.00	0.00
Community Development Block Grant		41-750-2		1,175,356.00	1,175,356.00	1,175,356.00	0.00
State COLA Senior Svcs		41-720-2	398,594.00	402,471.00	402,471.00	402,471.00	0.00
Child Restraint & Protection		41-859-2	48,500.00	35,350.00	35,350.00	35,350.00	0.00
Children's Inter-Agency Coordinating Council		41-835-2		39,418.00	39,418.00	39,418.00	0.00
State Health Ins. Asst. Prg.		41-713-2		43,000.00	43,000.00	43,000.00	0.00
Stop Violence Against Women		41-881-2		39,433.00	39,433.00	39,433.00	0.00
Sec 5310 Operating		41-810-2	235,000.00	280,000.00	280,000.00	280,000.00	0.00
NJ JARC		41-786-2		250,000.00	250,000.00	250,000.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations -(Continued)	FCOA	Appropriated				Expended 2017	
		for 2018	for 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset By Revenues (Continued)	x	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Juvenile Detention Alt. Initiative	41-708-2	124,000.00	62,000.00		62,000.00	62,000.00	0.00
Area Plan III E-State	41-794-2	89,459.00	94,570.00		94,570.00	94,570.00	0.00
Ed Byrne JAG	41-774-2		14,000.00		14,000.00	14,000.00	0.00
Area Plan III-E Admin.	41-797-2	29,819.00	30,425.00		30,425.00	30,425.00	0.00
Rehab RW 6/24 Ph II	41-889-2		2,645,264.00		2,645,264.00	2,645,264.00	0.00
State Body Armor - Sheriff	41-858-2		12,151.00		12,151.00	12,151.00	0.00
State Body Armor - Prosecutor	41-857-2		6,044.00		6,044.00	6,044.00	0.00
State Body Armor - Corrections	41-856-2		17,453.00		17,453.00	17,453.00	0.00
Law Enf. Training & Equipment	41-777-2		35,975.00		35,975.00	35,975.00	0.00
State Facilities Education Act.	41-726-2		81,000.00		81,000.00	81,000.00	0.00
Subregional Intern Supp Prog	41-807-2		15,000.00		15,000.00	15,000.00	0.00
Program Service Fund	41-793-2	324,867.00	324,867.00		324,867.00	324,867.00	0.00
Prosecutor LED Mental Health	41-739-2		56,250.00		56,250.00	56,250.00	0.00
Program Management Funds	41-718-2	55,550.00	55,550.00		55,550.00	55,550.00	0.00
US Marshall Service	41-749-2	30,000.00	30,000.00		30,000.00	30,000.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-(Continued)	FCOA	Appropriated				Expended 2017	
		for 2018	for 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset	x	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
By Revenues (Continued)							
Insurance Fraud Program		41-772-2 250,000.00	250,000.00		250,000.00	250,000.00	0.00
Medicaid Match		41-734-2 40,909.00	41,871.00		41,871.00	41,871.00	0.00
SmartSTEPS Program		41-779-2 4,815.00	4,815.00		4,815.00	4,815.00	0.00
SSBG Residential Admin		41-762-2 8,000.00	8,000.00		8,000.00	8,000.00	0.00
NUCVA Pumpout Repair		41-791-2 24,000.00	9,000.00		9,000.00	9,000.00	0.00
State Homeland Security		41-802-2 275,072.00	275,072.00		275,072.00	275,072.00	0.00
HUD- HOME Program Income		41-719-2 83,082.00	83,082.00		83,082.00	83,082.00	0.00
Recycling Enhancement Tax Entitlement		41-834-2 515,952.00	515,952.00		515,952.00	515,952.00	0.00
Clean Communities Program		41-747-2 208,245.00	208,245.00		208,245.00	208,245.00	0.00
NJ Child Advocacy Center Additional Funds		41-851-2 139,258.00	139,258.00		139,258.00	139,258.00	0.00
Barnegat Branch Trail		41-796-2 450,000.00	450,000.00		450,000.00	450,000.00	0.00
Hazard Mitigation Sheriff		41-820-2 150,000.00	150,000.00		150,000.00	150,000.00	0.00
Forensic Science Imp		41-724-2 20,000.00	20,000.00		20,000.00	20,000.00	0.00
U.S.D.A.		41-731-2 201,640.00	203,690.00		203,690.00	203,690.00	0.00
966 Reimbursement Program		41-844-2 115,914.00	115,914.00		115,914.00	115,914.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations (Continued)	FCOA	Appropriated				Expended 2017	
		for 2018	for 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset By Revenues (Continued)	x	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
DEP Wastewater Mgt Plan	41-864-2		50,000.00		50,000.00	50,000.00	0.00
NJ Co History Partnership	41-782-2	75,100.00	75,100.00		75,100.00	75,100.00	0.00
NJ Child Advocacy Center	41-850-2		146,720.00		146,720.00	146,720.00	0.00
SSBG Residential Maint	41-760-2		192,000.00		192,000.00	192,000.00	0.00
VOCA Supplemental	41-838-2		188,170.00		188,170.00	188,170.00	0.00
DHS Emergency Food & Shelter	41-758-2	764,364.00	382,183.00		382,183.00	382,183.00	0.00
Sexual Assault Nurse Examiner (S.A.N.E.)	41-846-2		140,684.00		140,684.00	140,684.00	0.00
Special Initiative & Transportation	41-817-2	71,630.00	35,815.00		35,815.00	35,815.00	0.00
HUD: HOME Invest Partnership	41-765-2		946,213.00		946,213.00	946,213.00	0.00
WIOA Plan	41-780-2		3,090,553.00		3,090,553.00	3,090,553.00	0.00
Coop Market Sponsor	41-816-2	19,750.00	21,750.00		21,750.00	21,750.00	0.00
CBT Historic Preservation	41-874-2		150,000.00		150,000.00	150,000.00	0.00
RERP: Reimbursement for Catering	41-871-2		23,000.00		23,000.00	23,000.00	0.00
Prosecutor CDBG-DR	41-830-2		200,000.00		200,000.00	200,000.00	0.00
USMS Retrofit Vehicle	41-814-2		5,000.00		5,000.00	5,000.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-(Continued)	FCOA	Appropriated				Expended 2017	
		for 2018	for 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset By Revenues (Continued)	X	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Barnegat Bay Shoreline Demo	41-876-2		200,000.00		200,000.00	200,000.00	0.00
Multi-Jurisdictional County Gang/Gun/Narc. FY17	41-827-2		72,447.00		72,447.00	72,447.00	0.00
Subregional Studies Program	41-740-2		160,000.00		160,000.00	160,000.00	0.00
HUD- CDBG Program Income	41-854-2	6,000.00	58,406.00		58,406.00	58,406.00	0.00
Sexual Assault Nurse Examiner (S.A.N.E.) 16/17	41-736-2		86,990.00		86,990.00	86,990.00	0.00
Victims of Crime Act	41-738-2	417,973.00	345,405.00		345,405.00	345,405.00	0.00
RW 6-24 PAPI/REIL Con	41-795-2		229,500.00		229,500.00	229,500.00	0.00
Stop Violence Against Women FY17	41-882-2		42,475.00		42,475.00	42,475.00	0.00
DRE Callout Program FY17	41-714-2	72,000.00	0.00		0.00	0.00	0.00
TOTAL Public and Private Programs							
Offset By Revenues	40-999	8,689,679.00	22,520,120.00	0.00	22,520,120.00	22,520,120.00	0.00
Total Operations (Item 8(A))	34-199	305,197,891.00	315,494,411.00	0.00	315,286,744.00	302,419,517.20	12,867,226.80
(B) Contingent	35-470	300,000.00	300,000.00	XXXXXXXXXXXXXX	300,000.00	3,962.00	296,038.00
Total Operations Including Contingent	34-201	305,497,891.00	315,794,411.00	0.00	315,586,744.00	302,423,479.20	13,163,264.80
Detail:							
Salaries & Wages	34-201-1	123,554,063.00	120,503,149.00	0.00	118,232,482.00	113,461,125.96	4,771,356.04
Other Expenses (Including Contingent)	34-201-2	181,943,828.00	195,291,262.00	0.00	197,354,262.00	188,962,353.24	8,391,908.76

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements	FCOA	Appropriated				Expended 2017		
		for 2018	for 2017	For 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved	
Down Payment on Improvements	44-902							
Capital Improvement Fund	44-901	5,432,066.00	5,432,066.00	xxxxxxxxxxxx	5,432,066.00	5,432,066.00	0.00	
Structural Repairs and Additions to Various County Buildings	44-901-2	3,515,000.00	3,515,000.00		3,515,000.00	3,500,737.03	14,262.97	
Installation of Traffic Lights	44-902-2	70,000.00	65,000.00		65,000.00	64,996.60	3.40	
Road Overlays and Reconstruction - Roads	44-904-2	3,000,000.00	3,000,000.00		3,000,000.00	2,807,724.83	192,275.17	
Road Overlays and Reconstruction - Engineering	44-904-2	660,000.00	648,000.00		648,000.00	644,421.16	3,578.84	
Purchase of Data Processing Equipment	44-905-2	2,600,000.00	2,500,000.00		2,543,000.00	2,538,882.70	4,117.30	
Purchase of Communication Equipment	44-906-2	500,000.00	500,000.00		500,000.00	416,851.00	83,149.00	
Purchase of Office Equipment, Machinery, and Furniture	44-907-2	2,600,000.00	2,600,000.00		2,600,000.00	2,534,815.49	65,184.51	
Purchase of Trucks	44-908-2	3,000,000.00	2,000,000.00		2,000,000.00	1,877,603.00	122,397.00	
Timekeeping Software and Equipment	44-915-2	180,000.00	210,000.00		167,000.00	159,733.04	7,266.96	
Engineering Projects-Design, Permits & Other	44-916-2	200,000.00	200,000.00		200,000.00	38,331.00	161,669.00	
Antenna and Microwave Bands	44-917-2	150,000.00	150,000.00		150,000.00	142,693.20	7,306.80	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges and Statutory Expenditures - County	FCOA	Appropriated				Expended 2017	
		for 2018	for 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXXXXXXXXXX		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Special Emergency Authorizations - 5 Years (N.J.S. 40A:4-55 & 40A:4-55.8)	46-875	0.00	2,641,124.00	XXXXXXXXXXXXXXXXXX	2,641,124.00	2,641,123.72	XXXXXXXXXXXXXXXXXX
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Deferred Charges to Future Taxation-Untfunded				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
15-11: Various Recon at GSP	46-875-2	397,358.00	310,142.00	XXXXXXXXXXXXXXXXXX	310,142.00	310,142.00	XXXXXXXXXXXXXXXXXX
14-24: Centerline Rumble Strips	46-875-2	15,924.00		XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
15-13: Sea Ave Pump Sta Outfall	46-875-2		570,000.00	XXXXXXXXXXXXXXXXXX	570,000.00	570,000.00	XXXXXXXXXXXXXXXXXX
17-10: TS LB Blvd Phase C	46-875-2	15,000.00		XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
13-22: Various Infrastructures	46-875-2		25,249.00	XXXXXXXXXXXXXXXXXX	25,249.00	25,248.87	XXXXXXXXXXXXXXXXXX
14-26: Infrastructure Improve	46-875-2		12,505.00	XXXXXXXXXXXXXXXXXX	12,505.00	12,504.45	XXXXXXXXXXXXXXXXXX
17-8: Midstreams Bridge, Brick	46-875-2	5,000.00		XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
12-22: IC 91 & Fran Mills Br Rplc	46-875-2		285,489.00	XXXXXXXXXXXXXXXXXX	285,489.00	285,488.60	XXXXXXXXXXXXXXXXXX
15-17: Safety Improve CR 539	46-875-2	11,614.00		XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
11-12: IC 91 & Fran Mills Br Rplc	46-875-2	402,657.00		XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
08-20: Western Blvd Ext, Berkeley	46-875-2	485,425.00		XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
14-13: Install MTD & Equip	46-875-2	194,224.00	855,000.00	XXXXXXXXXXXXXXXXXX	855,000.00	855,000.00	XXXXXXXXXXXXXXXXXX
11-20: Retrofit Stormwater Basins	46-875-2		24,070.00	XXXXXXXXXXXXXXXXXX	24,070.00	24,069.26	XXXXXXXXXXXXXXXXXX
11-21: St Sweeping & Pipe Equip	46-875-2		3,100.00	XXXXXXXXXXXXXXXXXX	3,100.00	3,099.66	XXXXXXXXXXXXXXXXXX

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2018 from Motor Vehicle Fines; Solid Fuel Licenses and Poultry Licenses; Bequest Escheat; Unemployment Compensation Insurance; Reimbursement for Sale of Gasoline to State Automobiles; Uniform Fire Safety Act (N.J.S.A. 52:27D-192); Probate of Wills (N.J.S. 22A:2-30); County Surrogate Fees (P.L. 1988 C. 109); Supervisory Treatment Procedures-Jurors Compensation Trust Fund (N.J.S. 2C:43-13); Personal Attendant Services Program (N.J.S.A. 30:4G-13); Victim Witness Advocacy (N.J.S.A. 2C:43-3.1A(6)); County Library Tax; County Health Tax (Ch. 329, P.L. 1975); Workmen's Compensation Trust (N.J.S.A. 40A:10-12 et. seq. & 40A:10-13); Physical Damage (N.J.S.A. 40A:10-6 et. seq.); Tax Board Filing Fees (N.J.S.A. 54:3-21.3A); Forensic Laboratory Fund (N.J.S.A. 2C:35-20); County Clerk Filing Fees (N.J.S. 22A:2-25 et. seq.); Self Insurance Police Professionals (N.J.S.A. 40A:10-6 et. seq.); Inmate Work Program Trust (N.J.A.C. 10A:31-3.17 and CH. 115, P.L. 1972); Resource Recovery Investment Trust (N.J.S.A. 13:1E-149 AND 150 P.L. 1985, C.38); Construction Inspection Trust (N.J.A.C. 5:23-4-17); Law Enforcement Trust Fund for the Ocean County's Prosecutor's Office; Special Law Enforcement Trust Fund of the Ocean County Prosecutor's Office (N.J.S. 2C:64-6); Office of the Sheriff Trust Fund-Forfeited Property (N.J.S.A. 2C:64.7); Disposal of Forfeited Property-Department of Corrections (P.L. 1986, Ch. 135); Inmate Welfare Fund-Commissary Account (N.J.S. 30:4-15 and N.J.A.C. 10A:31-2.101a, 5); Self Insurance General Liability (N.J.S.A. 40A:10-6); Special Service Program Trust Fund (Ch. 284, P.L. 1996); Weights and Measures (N.J.A.C. 13:47B-1.5); Audio Visual Aids Commission (N.J.S.A. 18A:51-6); Self Insurance General Liability (N.J.S. 40A:10-6 et seq.); Environmental Liability; Ocean County Natural Lands Trust Fund (Open Space, Recreation, Farm Preservation Trust) (Ch. 24, P.L. 1997); Sheriff's Fees (N.J.S. 22A:2-29 (P.L. 2001 c.370); Snow Removal (P.L. 2001 c.138 per N.J.S.A. 40A:4-39); Accumulated Absences (N.J.A.C. 6:30-15 per N.J.S.A. 40A:4-39); Electronic Receipting Fees (N.J.A.C. 5:30-9 per N.J.S.A. 40A:4-39) are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2017	
		for 2018	for 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			xxxxxxxxxxxxxx			
Capital Outlay	55-512						
Debt Service	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Payment of Bond Principal	55-520						
Payment of Bond Anticipation Notes and Capital Notes	55-521						
Interest on Bonds	55-522						
Interest on Notes	55-523						

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FOOA	Appropriated				Expended 2017	
		for 2018	for 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Emergency Authorizations	55-530			xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Contribution to:							
Public Employees' Retirement System	55-540			xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Social Security System (O.A.S.I.)	55-541			xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Unemployment Compensation Insurance (N.J.S.A. 45:21-3 et. seq.)	55-542			xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
				xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Judgements	55-531			xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Deficits in Operations in Prior Years	55-532			xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Surplus (General Budget)	55-545			xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
TOTAL UTILITY APPROPRIATIONS	55-599			xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2017

		ASSETS	
Cash and Investments	11101-00	116,770,911.88	
State Road Aid Allotments Receivable	11102-00	0.00	
Receivables with Offsetting Reserves:			
Taxes Receivable	11103-00	2,695,341.65	
Other Receivables	11106-00	4,562,528.54	
Deferred Charges Required to be in 2018 Budget	11107-00	1,070,169.21	
Subsequent to 2018	11108-00		
FEMA Receivable		992,605.23	
Total Assets	11109-00	126,091,556.51	
LIABILITIES, RESERVES AND SURPLUS			
Cash Liabilities	21101-00	62,305,322.45	
Reserves for Receivables	21102-00	8,328,039.40	
Surplus	21103-00	55,458,194.66	
Total Liabilities, Reserves and Surplus	21104-00	126,091,556.51	

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2017	YEAR 2016
Surplus Balance, January 1st	23101-00	51,730,617.92	43,506,615.14
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes	23102-00	342,092,735.00	333,794,824.00
*Percentage collected: 2017 100% 2016 100.0%			
Delinquent Taxes	23103-00	0.00	0.00
Other Revenues and Additions to Income	23104-00	88,375,136.96	99,216,747.74
Total Funds	23105-00	482,198,489.88	476,518,166.88
EXPENDITURES AND TAX REQUIREMENTS:			
BUDGET APPROPRIATIONS	23106-00	423,514,371.17	421,682,404.23
Other Expenditures and Deductions from Income	23110-00	3,225,924.05	3,105,164.73
Total Expenditures and Tax Requirements	23111-00	426,740,295.22	424,787,568.96
Less: Expenditures to be Raised by Future Taxes	23112-00	0.00	0.00
Total Adjusted Expenditures and Tax Requirements	23113-00	426,740,295.22	424,787,568.96
Surplus Balance - December 31st	23114-00	55,458,194.66	51,730,617.92

*Nearest even percentage may be used.

Proposed Use of Current Fund Surplus in 2018 Budget		
Surplus Balance December 31, 2017	23115-00	55,458,194.66
Current Surplus Anticipated in 2018 Budget	23116-00	22,000,000.00
Surplus Balance Remaining	23117-00	33,458,194.66

2018
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year. If no Capital Budget is included, check the reason why.
- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year. Check appropriate box for number of years covered, including current year.
- 6 years (Over 10,000 and all county governments)
- _____ years (Exceeding minimum time period)

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

COUNTY OF OCEAN

2018

The Ocean County Board of Chosen Freeholders, with the assistance of the County Administrator, Office of Management and Budget, County Engineer, County Planning Board and the County Comptroller, has developed this six-year Capital Improvement Program and Budget. The Capital Improvement Program was developed with the cooperation and consideration of recommendations of the various County Departments.

The County's continuing growth requires that the Board of Chosen Freeholders anticipates and plans for the increasing demands for County facilities and services. The Capital Improvement Program was prepared to guide County investment in land, facilities and equipment through 2023. The Program and Budget will be adjusted each year to reflect changing conditions including new Federal and State legislation, variations in the general economy, emerging demands of the public and modifications in the growth rate which may result in changes in revenue patterns and demand for new facilities or services. The Capital Improvement Program is realistic and attainable within the financial capabilities of the County and it provides for the future needs of Ocean County residents.

The accompanying forms which comprise the Capital Budget and six-year Capital Improvement Program have been completed in accord with regulations adopted by the Local Finance Board of the State of New Jersey pursuant to powers authorized by N.J.S.A. 52:27BB-10, N.J.S.A. 40A:4-43 to 45. The Capital Budget forms list all projects scheduled for startup for the 2018 Budget year and the source of funding for each project. A summary of Anticipated Funding Sources and Amounts is also included. Please note that this summary shows funding needed for new capital projects. It does not include previous appropriations for projects to be continued in 2018. For this reason, the funding summary differs slightly from the total cost shown for the Capital Program.

The total cost of all Capital Improvement Projects over the six-year period is \$281,127,467. Many of the projects will be funded under State and Federal Grant Programs or through the annual Budget on a "pay-as-you-go" basis. The larger projects will be funded by short-term borrowing. Bonds will be issued at the most advantageous times to secure low interest rates.

CAPITAL BUDGET (Current Year Action)
2018

LOCAL UNIT: County of Ocean

1 PROJECT	2 Project Number	3 Estimated Total Cost	4 Amounts Reserved In Prior Years	Planned Funding Sources for Current Year 2018						8 To be Funded in Future Years
				5a 2018 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid & Other Funds	5e Debt Authorized	6 Future Years	
Recon. & Resurf. Certain County Roads	18-1	\$18,000,000			\$150,000				\$2,850,000	\$15,000,000
Acq. of Right-of-Way or Easements for Road, Bridge and/or Drainage	18-2	\$12,000,000			\$100,000				\$1,900,000	\$10,000,000
Stormwater Management	18-3	\$12,000,000			\$100,000				\$1,900,000	\$10,000,000
Install New & Upgrade Traffic Control Devices	18-4	\$12,000,000			\$100,000				\$1,900,000	\$10,000,000
Bridge Rehabilitation and Management	18-5	\$2,000,000			\$300,000				\$1,900,000	\$10,000,000
Engineering, Road, Bridge & Drainage Improvements (ERBD)	18-6	\$4,000,000			\$200,000				\$3,800,000	\$10,000,000
Reconstruction and Resurfacing of Certain County Roads - Design	18-7	\$500,000			\$50,000				\$450,000	\$10,000,000
Recon. & Resurf. of Certain County Roads and the Replacement of Morris Blvd Bridge (Structure No. 1530-009), Stafford Township (SA)	18-8	\$12,677,467					\$12,677,467		\$12,677,467	\$12,677,467
Replacement of Mayetta Bridge (Structure No. 1530-004), Stafford Township	18-9	\$1,500,000			\$75,000				\$1,425,000	\$1,425,000
Replacement of Main Street Bridge (Structure No. 1520-003), Ocean Township	18-10	\$1,500,000			\$75,000				\$1,425,000	\$1,425,000
Replacement of Grawtown Road Bridge (Structure No. 1511-009), Jackson Township	18-11	\$2,000,000			\$100,000				\$1,900,000	\$1,900,000
Replacement of Otis Bog Bridge (Structure No. 1518-008), Little Egg Harbor Township	18-12	\$1,000,000			\$50,000				\$950,000	\$950,000
Replacement of Zebb's Bridge (Structure No. 1505-007), Berkeley Township (SA Local Bridge)	18-13	\$1,500,000			\$75,000		\$1,000,000		\$1,425,000	\$1,425,000
Cross Street Traffic Control Devices, Lakewood Township	18-14	\$1,000,000			\$50,000		\$13,677,467.00		\$950,000	\$950,000
		\$1,677,467.00	0.00		0.00		13,677,467.00		35,452,467.00	45,000,000.00
Buildings & Grounds										
Upgrades and Renovations to 129 Hooper Ave Building	18-15	1,500,000.00								
Subtotal - Buildings & Grounds		1,500,000.00	0.00		0.00		75,000.00		1,425,000.00	1,425,000.00
										0.00
Reconstruction of Parking Lot 2 and Adjacent Service Road	18-16	2,000,000.00								2,000,000.00
Roof Replacement Instructional Building	18-17	500,000.00								500,000.00
		2,500,000.00	0.00		0.00		0.00		0.00	2,500,000.00

CAPITAL BUDGET (Current Year Action)
2018

LOCAL UNIT: County of Ocean

PROJECT	2 Project Number	3 Estimated Total Cost	4 Amounts Reserved in Prior Years	Planned Funding Sources for Current Year 2018					6 To be Funded in Future Years
				5a 2018 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid & Other Funds	5e Debt Authorized	
Management and Budget									
Upgrades to Telephone System, Camera System and Microwave Communication	18-18	6,000,000.00			300,000.00			5,700,000.00	
Social Services Building Land Acquisition, Design, Engineering and Permitting	18-19	35,000,000.00			250,000.00			4,750,000.00	30,000,000.00
Chestnut Street Sheriff Facility - Crime Lab and CSI	18-20	2,000,000.00			100,000.00			1,900,000.00	
Subtotal - Management and Budget		43,000,000.00	0.00	0.00	650,000.00	0.00	0.00	12,350,000.00	30,000,000.00
Pesticide Storage Shed	18-21	100,000.00			100,000.00				
Parks									
Development, Acquisition and Upgrades to the Barnegat Branch Trail	18-22	700,000.00	0.00	0.00	700,000.00	0.00	0.00	0.00	0.00
Parks									
Acquisition and Development of Manchester Park	18-23	4,100,000.00			205,000.00			3,895,000.00	
Renewal of Various County Park Facilities	18-24	2,000,000.00	0.00	0.00	2,205,000.00	0.00	0.00	3,895,000.00	0.00
Subtotal - Parks		6,100,000.00							
Solid Waste Management									
Western Garage Facility	18-27	5,000,000.00	0.00	0.00	250,000.00	0.00	0.00	4,750,000.00	0.00
Subtotal - Solid Waste Management		5,000,000.00							
Library									
Renovations, Replacements and Upgrades to Library Facilities	18-25	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
Subtotal - Library		300,000.00							
Other									
Renovations, Replacements and Upgrades to various locations	18-28	700,000.00	0.00	0.00	700,000.00	0.00	0.00	0.00	0.00
Other									
Replacement of the Tom's River Salt Shed System	18-26	1,125,000.00	0.00	0.00	65,000.00	0.00	0.00	1,060,000.00	0.00
Other									
		1,125,000.00	0.00	0.00	65,000.00	0.00	0.00	1,060,000.00	0.00
TOTALS - ALL PROJECTS	33,199	142,702,467.00	0.00	0.00	6,270,000.00	0.00	13,677,467.00	61,432,467.00	75,000,000.00

6 YEAR CAPITAL PROGRAM 2018-2023
 ANTICIPATED PROJECT SCHEDULE
 AND FUNDING REQUIREMENTS

LOCAL UNIT: County of Ocean

PROJECT	Project Number	Estimated Total Cost	Estimated Completion Time	FUNDING AMOUNTS PER YEAR					
				5a Budget Year 2018	5b Budget Year 2019	5c Budget Year 2020	5d Budget Year 2021	5e Budget Year 2022	5f Budget Year 2023
Recon. & Resurf. Certain County Roads									
Acc. of Right-of-Way or Easements for Road, Bridge and/or Drainage	18-1	13,000,000.00	8 years	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
Stormwater Management	18-2	12,000,000.00	6 years	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
Install New & Upgrade Traffic Control Devices	18-3	12,000,000.00	6 years	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
Bridge Rehabilitation and Management	18-4	12,000,000.00	6 years	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
Engineering, Road Bridge & Drainage Improvements (ERBD)	18-5	2,000,000.00	1 year	2,000,000.00					
Reconstruction and Resurfacing of Certain County Roads - Design	18-6	4,000,000.00	1 year	4,000,000.00					
Recon. & Resurf. of Certain County Roads and the Replacement of Morris Blvd Bridge (Structure No. 1530-009), Stafford Township (SA)	18-7	500,000.00	1 year	500,000.00					
Replacement of Mayetta Bridge (Structure No. 1530-004), Stafford Township	18-8	12,877,487.00	1 year	12,877,487.00					
Replacement of Main Street Bridge (Structure No. 1520-003), Ocean Township	18-9	1,500,000.00	1 year	1,500,000.00					
Replacement of Grawdon Road Bridge (Structure No. 1671-009), Jackson Township	18-10	1,500,000.00	1 year	1,500,000.00					
Replacement of Old Bog Bridge (Structure No. 1519-009), Little Egg Harbor Township	18-11	2,000,000.00	1 year	2,000,000.00					
Replacement of 2abb's Bridge (Structure No. 1505-007), Berkeley Township (SA Local Bridge)	18-12	1,000,000.00	1 year	1,000,000.00					
Cross Street Traffic Control Devices, Lakewood Township	18-13	1,500,000.00	1 year	1,500,000.00					
Replacement of Ridgeway Bridge (Structure No. 1518-002), Manchester Township	18-14	1,000,000.00	1 year	1,000,000.00					
Replacement of East Branch Culvert (Structure No. 1533-011), Barneset Township	19-1	2,500,000.00	2 years	2,500,000.00					
Reconstruction Cedar Swamp Road (CR 527), Freehold Road to Pleasant Grove Rd., Ph. II, Jackson Township	19-2	750,000.00	2 years	750,000.00					
Reconstruction and Resurfacing of Certain County Roads - Design	19-3	2,000,000.00	2 years	2,000,000.00					
Reconstruction of New Hamshire @ Crestat, St. & Rt. 70, Lakewood Township	19-4	1,000,000.00	2 years	1,000,000.00					
Freehold Rd. Hill Lowering @ Jordan Estates & Hamory Rd., Jackson Township	19-5	1,000,000.00	2 years	1,000,000.00					
Reconstruction Lanes Mills Road (Burnt Tavern Road to Herbertsville Road), Brick Township	19-6	800,000.00	2 years	800,000.00					
Reconstruction Van Zile Road (Rt. 70 to Burnt Tavern Road), Brick Township	19-7	1,000,000.00	2 years	1,000,000.00					
Realignement of Archerdown Road - Callers Mills Road, Plumsted Township	19-8	2,000,000.00	2 years	2,000,000.00					
Reconstruction and Widening of Cross Street, Lakewood Township	19-9	1,000,000.00	2 years	1,000,000.00					
Reconstruction of Princeton Avenue (Brushy Neck Drive and Post Road), Brick Township	19-10	4,200,000.00	2 years	4,200,000.00					
	19-11	500,000.00	2 years	500,000.00					

**5 YEAR CAPITAL PROGRAM 2018-2023
ANTICIPATED PROJECT SCHEDULE
AND FUNDING REQUIREMENTS**

LOCAL UNIT: County of Ocean

1 PROJECT	2 Project Number	3 Estimated Total Cost	4 Estimated Completion Time	FUNDING AMOUNTS PER YEAR						
				5a Budget Year 2018	5b Budget Year 2019	5c Budget Year 2020	5d Budget Year 2021	5e Budget Year 2022	5f Budget Year 2023	
Reconstruction of Toms River Road (CR 571), (South Hope Chapel Road and Freehold Road), Jackson Township	19-12	1,100,000.00	2 years		1,100,000.00					
Reconstruction of Church Road (014 Freehold Road and Hooper Avenue), Toms River Township	19-13	1,700,000.00	2 years		1,700,000.00					
Replacement of Colonial Drive South Bridge (Structure No. 1518-018), Manchester Township	20-1	2,500,000.00	3 years			2,500,000.00				
Reconstruction of Prospect Street (Cross Street and US 9), Lakewood Township	20-2	2,500,000.00	3 years			2,500,000.00				
Bridge Avenue Extension/Culvert Replacement, Port Pleasant Borough	20-3	1,200,000.00	3 years			1,200,000.00				
Reconstruction Route 527 (Faraday Avenue to Route 547), Jackson Township	20-4	2,000,000.00	3 years			2,000,000.00				
Replacement of Barnier Bridge (Structure No. 1512-008), Lacey Township	20-5	2,000,000.00	3 years			2,000,000.00				
Replacement of Colonial Drive North Bridge (Structure No. 1518-017), Manchester Township	20-6	2,500,000.00	3 years			2,500,000.00				
Reconstruction and Resurfacing of Certain County Roads - Design	20-7	1,000,000.00	3 years			1,000,000.00				
Reconstruction of Washington Street, Lexington Avenue to Route 37, Toms River Township	20-8	3,000,000.00	3 years			3,000,000.00				
Reconstruction of Mantoloking Road (Garden State Parkway and Adamston Road), Brick Township	20-9	4,500,000.00	3 years			4,500,000.00				
Reconstruction and Widening of Kennedy Boulevard (US 9 and Squankum Road (CR 547)), Lakewood Township	20-10	1,800,000.00	3 years			1,800,000.00				
Replacement of Duck Farm Bridge (Structure No. 1505-013), Brick Township	21-1	2,000,000.00	4 years				2,000,000.00			
Replacement of Beacon Street Bridge (Structure No. 1518-013), Manchester Township	21-2	2,000,000.00	4 years				2,000,000.00			
Replacement of Railroad Avenue Bridge (Structure No. 1508-005), Eagleswood Township	21-3	2,000,000.00	4 years				2,000,000.00			
Replacement of Railroad Avenue Bridge (Structure No. 1508-005), Eagleswood Township	21-4	1,000,000.00	4 years				1,000,000.00			
Replacement of the Inland Thruhighway Bridge (Chadwick Beach Island Bridge) (Structure No. 1507-007), Toms River Township	21-5	5,000,000.00	4 years					5,000,000.00		
Reconstruction and widening of North Hope Chapel Road (East Veterans Highway and Township Line), Jackson Township	21-6	2,000,000.00	4 years					2,000,000.00		
Reconstruction of West Veterans Highway (South Stump Tavern Road and Hawkin Road (CR 640), Jackson Township	21-7	600,000.00	4 years					600,000.00		
Reconstruction of North Hope Chapel Road (County Line Road and Miller Road), Lakewood Township	21-8	2,850,000.00	4 years						2,850,000.00	

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5 YEAR CAPITAL PROGRAM 2018-2023
 ANTICIPATED PROJECT SCHEDULE
 AND FUNDING REQUIREMENTS

LOCAL UNIT: County of Ocean

1 PROJECT	2 Project Number	3 Estimated Total Cost	4 Estimated Completion Time	5 FUNDING AMOUNTS PER YEAR						
				5a Budget Year 2018	5b Budget Year 2019	5c Budget Year 2020	5d Budget Year 2021	5e Budget Year 2022	5f Budget Year 2023	
Reconstruction of Ridge Avenue (Brook Road to County Line Road), Lakewood Township	21-9	600,000.00	4 years							
Construction of Western Boulevard Extension, Berkeley Township	22-1	12,000,000.00	5 years							
CR 549 (Hooper Ave. and Brick Blvd.) Adaptive Traffic Signals Design & Upgrades, Toms River Township	22-2	2,000,000.00	5 years							
Replacement of Hurricane Bridge (Structure No. 1518-012), Manchestertown Township	22-3	2,000,000.00	5 years							
Replacement of Marshes Blvd Bridge (Structure No. 1530-011), Stafford Township	22-4	3,500,000.00	5 years							
Replacement of Lake Shenandoah Spillway and Bridge (Structure No. 1514-012), Lakewood Township	22-5	3,500,000.00	5 years							
Reconstruction and Resurfacing of Certain County Roads - Design	22-6	1,000,000.00	5 years							
North Bay Avenue Extension (Design)	22-7	2,500,000.00	5 years							
Reconstruction and Widening of Cooks Bridge Road (Between North Hope Chapel Road and North County Line Road), Jackson Township	22-8	5,600,000.00	5 years							
Reconstruction of Cedarbridge Avenue (Rt 88 and Garden State Parkway), Lakewood Township	22-9	6,300,000.00	5 years							
Reconstruction of Hurley Avenue (US 9 to Clifton Avenue), Lakewood Township	22-10	600,000.00	5 years							
Reconstruction and Resurfacing of Certain County Roads - Design	23-1	1,000,000.00	6 years							
Replacement of Cedar Creek Bridge (Structure No. 1512-020), Lacey Township	23-2	3,000,000.00	6 years							
Replacement of Stafford Forge Bridge (Structure No. 1508-004), Eagleswood Township	23-3	2,500,000.00	6 years							
Replacement of Horizon Bridge (Structure No. 1513-003), Lakehurst Borough	23-4	2,000,000.00	6 years							
Reconstruction and Widening of Whitesville Road (Ridgeview Road and NJ 70), Toms River Township	23-5	7,000,000.00	6 years							
Reconstruction of Brick Boulevard (Phase 1 - Church Road to Drum Point Road), Brick Township	23-6	5,700,000.00	6 years							
Buildings & Grounds		202,377,487.00		38,677,487.00	28,650,000.00	31,800,000.00	27,050,000.00	48,000,000.00	30,200,000.00	
Upgrades and Renovations to 129 Hooper Ave Building	18-15	1,500,000.00	1 Year	1,500,000.00						
Subtotal - Buildings & Grounds		1,500,000.00		1,500,000.00	0.00	0.00	0.00	0.00	0.00	

6 YEAR CAPITAL PROGRAM 2018-2023
 ANTICIPATED PROJECT SCHEDULE
 AND FUNDING REQUIREMENTS

LOCAL UNIT: County of Ocean

PROJECT	PROJECT NUMBER	ESTIMATED TOTAL COST	ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER YEAR																
				5a	5b	5c	5d	5e	5f											
				Budget Year 2018	Budget Year 2019	Budget Year 2020	Budget Year 2021	Budget Year 2022	Budget Year 2023											
Reconstruction of Parking Lot 2 and Adjacent Service Road	18-15	2,000,000.00	1 Year	2,000,000.00																
Roof Replacement Instructional Building	18-17	500,000.00	1 Year	500,000.00																
		2,500,000.00		2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Management and Budget																				
Upgrades to Telephone System, Camera System, and Microwave Communication	18-18	6,000,000.00	1 Year	6,000,000.00																
Social Services Building Land Acquisition, Design, Engineering and Permitting	18-19	35,000,000.00	3 Years	5,000,000.00	15,000,000.00	15,000,000.00														
Chestnut Street Sheriff Facility - Crime Lab and CSI	18-20	2,000,000.00	1 Year	2,000,000.00																
Subtotal - Sheriff's Office Building		43,000,000.00		13,000,000.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Residue Storage Shed	18-21	100,000.00	1 Year	100,000.00																
		100,000.00		100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Development, Acquisition and Upgrades to the Barnegat Branch Trail	18-22	3,425,000.00	6 Years	700,000.00	1,200,000.00	675,000.00	250,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
		3,425,000.00		700,000.00	1,200,000.00	675,000.00	250,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
Parks																				
Acquisition and Development of Manchester Park	18-23	4,100,000.00	1 Year	4,100,000.00																
Redevelopment of Various County Park Facilities	18-24	12,000,000.00	6 Years	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
		16,100,000.00		5,100,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00
Subtotal - Parks																				
Solid Waste Management																				
Western Garage Facility	18-27	5,000,000.00	1 Year	5,000,000.00																
		5,000,000.00		5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal - Solid Waste Management																				
Library																				
Renovations, Replacements and Upgrades to Library Facilities	18-25	1,800,000.00	6 Years	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
		1,800,000.00		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
Subtotal - Library																				
Renovations, Replacements and Upgrades to various locations	18-28	4,200,000.00	9 Years	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00
		4,200,000.00		700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00
Replacement of the Tom's River Sail Shed System	18-29	1,125,000.00	1 Year	1,125,000.00																
		1,125,000.00		1,125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS - ALL PROJECTS	33-199	281,127,487.00		87,702,467.00	47,950,000.00	50,475,000.00	30,300,000.00	51,300,000.00	33,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

6 YEAR CAPITAL PROGRAM 2018 - 2023

SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

LOCAL UNIT: County of Ocean

PROJECT	2 Estimated Total Cost	3 Budget Appropriations		4 Capital Improvement Fund	5 Capital Surplus	6 Grants in Aid and Other Funds	7 BONDS AND NOTES					
		3a Current Year 2018	3b Future Years				7a General	7b Self Liquidating	7c Assessment School	7d School		
Engineering												
Recon. & Resurf. Certain County Roads	18,000,000.00			900,000.00				17,100,000.00				
Acq. of Right-of-Way or Easements for Road, Bridge and/or Drainage	12,000,000.00			800,000.00				11,400,000.00				
Stormwater Management	12,000,000.00			800,000.00				11,400,000.00				
Install New & Upgrade Traffic Control Devices	12,000,000.00			900,000.00				11,400,000.00				
Bridge Rehabilitation and Management	2,000,000.00			100,000.00				1,900,000.00				
Engineering, Road, Bridge & Drainage Improvements (ERBD)	4,000,000.00			200,000.00				3,800,000.00				
Reconstruction and Resurfacing of Certain County Roads - Design	500,000.00			50,000.00				450,000.00				
Recon. & Resurf. of Certain County Roads and the Replacement of Morris Blvd Bridge (Structure No. 1530-009), Stafford Township (SA)	12,677,487.00					12,677,487.00		12,677,487.00				
Replacement of Mayetta Bridge (Structure No. 1530-004), Stafford Township	1,500,000.00			75,000.00				1,425,000.00				
Replacement of Main Street Bridge (Structure No. 1520-003), Ocean Township	1,500,000.00			75,000.00				1,425,000.00				
Replacement of Grawtown Road Bridge (Structure No. 1511-009), Jackson Township	2,000,000.00			100,000.00				1,900,000.00				
Replacement of Otis Bog Bridge (Structure No. 1516-009), Little Egg Harbor Township	1,000,000.00			50,000.00				950,000.00				
Replacement of Zebb's Bridge (Structure No. 1505-007), Berkeley Township (SA Local Bridge)	1,500,000.00			75,000.00		1,000,000.00		1,425,000.00				
Cross Street Traffic Control Devices, Lakewood Township	1,000,000.00			50,000.00				950,000.00				
Replacement of Ridgeway Bridge (Structure No. 1518-002), Manchester Township	2,500,000.00			125,000.00				2,375,000.00				
Replacement of East Branch Culvert (Structure No. 1533-011), Barnegat Township	750,000.00			50,000.00				700,000.00				
Reconstruction Cedar Swamp Road (CR 527), Freehold Road to Pleasant Grove Rd., Pt. II, Jackson Township	2,000,000.00			150,000.00				1,850,000.00				
Reconstruction and Resurfacing of Certain County Roads - Design	1,000,000.00			100,000.00				900,000.00				
Reconstruction of New Hampshire @ Chestnut St. & Rt. 70, Lakewood Township	1,000,000.00			50,000.00				950,000.00				
Freehold Rd. Hill Lowening @ Jordan Estates & Harmony Rd., Jackson Township	800,000.00			40,000.00				760,000.00				
Reconstruction Lanes Mills Road (Burnt Tavern Road to Herbertsville Road), Brick Township	1,000,000.00			50,000.00				950,000.00				
Reconstruction Van Zile Road (Rt. 70 to Burnt Tavern Road), Brick Township	2,000,000.00			100,000.00				1,900,000.00				
Realigning and Widening of Archerdown Road - Collins Mills Road, Plumsted Township	1,000,000.00			50,000.00				950,000.00				
Reconstruction and Widening of Cross Street, Lakewood Township	4,200,000.00			400,000.00				3,800,000.00				
Reconstruction of Princeton Avenue (Brushy Neck Drive and Post Road), Brick Township	600,000.00			30,000.00				570,000.00				

6 YEAR CAPITAL PROGRAM 2018 - 2023

SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

LOCAL UNIT: County of Ocean

PROJECT	2 Estimated Total Cost	3 Budget Appropriations		4 Capital Improvement Fund	5 Capital Surplus	6 Grants in Aid and Other Funds	7 BONDS AND NOTES				
		3a Current Year 2018	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School	
Reconstruction of Toms River Road (CR 571), (South Hope Chapel Road and Freehold Road), Jackson Township	1,100,000.00			100,000.00			1,000,000.00				
Reconstruction of Church Road (Old Freehold Road and Hooper Avenue), Toms River Township	1,700,000.00			150,000.00			1,550,000.00				
Replacement of Colonial Drive South Bridge (Structure No. 1518-018), Manchester Township	2,500,000.00			125,000.00			2,375,000.00				
Reconstruction of Prospect Street (Cross Street and US 9), Lakewood Township	2,500,000.00			125,000.00			2,375,000.00				
Bridge Avenue Extension/Culvert Replacement, Point Pleasant Borough	1,200,000.00			60,000.00			1,140,000.00				
Reconstruction Route 527 (Faraday Avenue to Route 547) Jackson Township	2,000,000.00			100,000.00			1,900,000.00				
Replacement of Barber Bridge (Structure No. 1512-008), Lacey Township	2,000,000.00			100,000.00			1,900,000.00				
Replacement of Colonial Drive North Bridge (Structure No. 1518-017), Manchester Township	2,500,000.00			125,000.00			2,375,000.00				
Reconstruction and Resurfacing of Certain County Roads - Design	1,000,000.00			50,000.00			950,000.00				
Reconstruction of Washington Street, Lexington Avenue to Route 37, Toms River Township	3,000,000.00			150,000.00			2,850,000.00				
Reconstruction of Mantoloking Road (Corden State Parkway and Adamston Road), Brick Township	4,500,000.00			275,000.00			4,225,000.00				
Reconstruction and Widening of Kennedy Boulevard (US 9 and Squankum Road (CR 547)), Lakewood Township	1,600,000.00			80,000.00			1,520,000.00				
Replacement of Duck Farm Bridge (Structure No. 1506-013), Brick Township	2,000,000.00			100,000.00			1,900,000.00				
Replacement of Beason Street Bridge (Structure No. 1518-013), Manchester Township	2,000,000.00			100,000.00			1,900,000.00				
Replacement of Railroad Avenue Bridge (Structure No. 1508-005), Eagleswood Township	2,000,000.00			100,000.00			1,900,000.00				
Reconstruction and Resurfacing of Certain County Roads - Design	1,000,000.00			50,000.00			950,000.00				
Replacement of the Inward Thoroughfare Bridge (Chadwick Beach Island Bridge) (Structure No. 1507-007), Toms River Township	5,000,000.00			250,000.00			4,750,000.00				
Reconstruction and Widening of North Hope Chapel Road (East Veterans Highway and Township Line), Jackson Township	2,000,000.00			100,000.00			1,900,000.00				
Reconstruction of West Veterans Highway (South Stump Tavern Road and Hawk Road (CR 640)), Jackson Township	600,000.00			30,000.00			570,000.00				
Reconstruction of North Hope Chapel Road (County Line Road and Miller Road), Lakewood Township	2,850,000.00			150,000.00			2,700,000.00				

5 YEAR CAPITAL PROGRAM 2018 - 2023

SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

LOCAL UNIT: County of Ocean

PROJECT	2 Estimated Total Cost	3 Budget Appropriations		4 Capital Improvement Fund	5 Capital Surplus	6 Grants in Aid and Other Funds	7 BONDS AND NOTES				
		3a Current Year 2018	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School	
1 Reconstruction of Ridge Avenue (Brook Road to County Line Road), Lakewood Township	600,000.00						570,000.00				
Construction of Western Boulevard Extension, Berkeley Township	12,000,000.00			600,000.00			11,400,000.00				
CR 549 (Hooper Ave. and Brick Blvd) Adaptive Traffic Signals Design & Upgrades, Toms River Township	2,000,000.00			100,000.00			1,900,000.00				
Replacement of Hurricane Bridge (Structure No. 1518-012), Manchester Township	2,000,000.00			100,000.00			1,900,000.00				
Replacement of Martha Blvd Bridge (Structure No. 1530-013), Stafford Township	3,500,000.00			175,000.00			3,325,000.00				
Replacement of Lake Shenandoah Spillway and Bridge (Structure No. 1514-012), Lakewood Township	3,500,000.00			175,000.00			3,325,000.00				
Reconstruction and Resurfacing of Certain County Roads - Design	1,000,000.00			100,000.00			900,000.00				
North Bay Avenue Extension (Design)	2,500,000.00			125,000.00			2,375,000.00				
Reconstruction and Widening of Cocks Bridge Road (Between North Hope Chapel Road and North County Line Road), Jackson Township	5,600,000.00			280,000.00			5,320,000.00				
Reconstruction of Cedarbridge Avenue (Rt 88 and Garder State Parkway), Lakewood Township	6,300,000.00			375,000.00			5,925,000.00				
Reconstruction of Hurley Avenue (US 9 to Clifton Avenue), Lakewood Township	600,000.00			30,000.00			570,000.00				
Reconstruction and Resurfacing of Certain County Roads - Design	1,000,000.00			100,000.00			900,000.00				
Replacement of Cedar Creek Bridge (Structure No. 1512-020), Lacey Township	3,000,000.00			150,000.00			2,850,000.00				
Replacement of Stafford Forge Bridge (Structure No. 1508-004), Eagleswood Township	2,500,000.00			125,000.00			2,375,000.00				
Replacement of Huron Bridge (Structure No. 1513-003), Lakehurst Borough	2,000,000.00			100,000.00			1,900,000.00				
Reconstruction and Widening of Whitesville Road (Ridgeway Road and NJ 70), Toms River Township	7,000,000.00			400,000.00			6,600,000.00				
Reconstruction of Brick Boulevard (Phase 1 - Church Road to Drum Point Road), Brick Township	5,700,000.00			285,000.00			5,415,000.00				
Buildings & Grounds	202,377,467.00	0.00	0.00	10,190,000.00	0.00	13,677,467.00	192,187,467.00	0.00	0.00	0.00	0.00
Upgrades and Renovations to 129 Hooper Ave Building	1,500,000.00			75,000.00			1,425,000.00				
Subtotal - Buildings & Grounds	1,500,000.00	0.00	0.00	75,000.00	0.00	0.00	1,425,000.00	0.00	0.00	0.00	0.00

6 YEAR CAPITAL PROGRAM 2018 - 2023

SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

LOCAL UNIT: County of Deean

PROJECT	2 Estimated Total Cost	3 Budget Appropriations		4 Capital Improvement Fund	5 Capital Surplus	6 Grants in Aid and Other Funds	7 BONDS AND NOTES					
		3a Current Year 2018	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School		
Reconstruction of Parking Lot 2 and Adjacent Service Road	2,000,000.00						2,000,000.00					
Roof Replacement Instructional Building	500,000.00						500,000.00					
	2,500,000.00	0.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	
Marble Hill High School	6,000,000.00			300,000.00			5,700,000.00					
Upgrades to Telephone System, Camera System and Microwave Communication	35,000,000.00			1,750,000.00			33,250,000.00					
Social Services Building Land Acquisition, Design, Engineering and Permitting	2,000,000.00			100,000.00			1,900,000.00					
Christina Street Sheriff Facility - Crime Lab and CSI	43,000,000.00		0.00	2,150,000.00	0.00	0.00	40,850,000.00	0.00	0.00	0.00	0.00	
Subtotal - Maintenance and Budget												
Pesticide Storage Shed	100,000.00			100,000.00				0.00	0.00	0.00	0.00	
	100,000.00	0.00	0.00	100,000.00	0.00	0.00		0.00	0.00	0.00	0.00	
Development, Acquisition and Upgrades to the Barragat Branch Trail	3,425,000.00		0.00	3,425,000.00	0.00	0.00		0.00	0.00	0.00	0.00	
	3,425,000.00	0.00	0.00	3,425,000.00	0.00	0.00		0.00	0.00	0.00	0.00	
Parks	4,190,000.00			205,000.00			3,985,000.00					
Acquisition and Development of Manchester Park	12,000,000.00			12,000,000.00								
Redevelopment of Various County Park Facilities	16,100,000.00		0.00	12,205,000.00	0.00	0.00	3,895,000.00	0.00	0.00	0.00	0.00	
Subtotal - Parks												
Solid Waste Management	5,000,000.00		0.00	250,000.00	0.00	0.00	4,750,000.00	0.00	0.00	0.00	0.00	
Western Garage Facility	5,000,000.00		0.00	250,000.00	0.00	0.00	4,750,000.00	0.00	0.00	0.00	0.00	
Subtotal - Solid Waste Management												
Library	1,800,000.00			1,800,000.00	0.00	0.00		0.00	0.00	0.00	0.00	
Renovations, Replacements and Upgrades to Library Facilities	1,800,000.00		0.00	1,800,000.00	0.00	0.00		0.00	0.00	0.00	0.00	
Subtotal - Library												
Renovations, Replacements and Upgrades to Various Locations	4,200,000.00			4,200,000.00	0.00	0.00		0.00	0.00	0.00	0.00	
	4,200,000.00	0.00	0.00	4,200,000.00	0.00	0.00		0.00	0.00	0.00	0.00	
Replacement of the Tomis River Salt Shed System	1,125,000.00			65,000.00			1,060,000.00					
	1,125,000.00	0.00	0.00	65,000.00	0.00	0.00	1,060,000.00	0.00	0.00	0.00	0.00	
TOTALS - ALL PROJECTS	281,127,467.00	0.00	0.00	34,450,000.00	0.00	13,677,487.00	246,567,467.00	0.00	0.00	0.00	0.00	

Sheet 39d(4)

C-5

COUNTY OF OCEAN COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2017	APPROPRIATIONS	FCOA	Appropriated		Expended 2017	
		2018	2017				for 2018	for 2017	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190	11,978,892.00	11,658,885.00	11,658,885.00	Development of Lands for Recreation and Conservation:		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Added/Omitted Taxes		92,885.69	90,635.27	90,635.27	Salaries & Wages	54-385-1	0.00	0.00	0.00	0.00
Interest Income	54-113	300,151.86	105,783.16	300,151.86	Other Expenses	54-385-2	115,000.00	115,000.00	29,072.31	85,927.69
Sale of Natural Land Property					Maintenance of Lands for Recreation and Conservation:		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Reserve Funds:		47,767,478.72	39,178,186.98	178,310.43	Salaries & Wages	54-375-1	115,000.00	115,000.00	98,936.53	18,063.47
					Other Expenses	54-375-2	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	0.00
					Historic Preservation:		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
Public & Private Revenues:										
					Acquisition of Lands for Recreation and Conservation	54-915-2	20,000,000.00	20,000,000.00	3,140,002.86	16,859,997.15
					Acquisition of Farmland	54-916-2				
					Down Payments on Improvements	54-902-2				
					Debt Service:		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
					Payment of Bond Principal	54-920-2				XXXXXXXXXXXXXXXXXX
					Notes and Capital Notes	54-925-2				XXXXXXXXXXXXXXXXXX
					Interest on Bonds	54-930-2				XXXXXXXXXXXXXXXXXX
					Interest on Notes	54-935-2				XXXXXXXXXXXXXXXXXX
					Reserve for Future Use	54-950-2	39,809,408.27	30,803,490.41	0.00	30,803,490.41
Total Trust Fund Appropriations:	54-499	60,139,408.27	51,033,490.41	3,266,011.59					47,767,478.72	

Summary of Program

Year Referendum Passed/Implemented: 1997/1998

Rate Assessed: 1.2 cents per \$100

Total Tax Collected to date: \$189,265,837.58

Total Expended to date: \$170,015,589.04

Total Acreage Preserved to date: 20,710.87

Recreation land preserved in 2017: 529.94

Farmland preserved in 2017: 0.00

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: _____

Ocean County _____

Year Ending: December 31, 2017

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

For each change order listed above, submit with introduced budget a copy of the Board of Chosen Freeholders resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here

and certify below

March 7, 2018

Date

Sheet 43

Betsy Vard
Clerk of the Board of Chosen Freeholders

RESOLUTION

March 7, 2018

WHEREAS, the Local Government Cap Law, N.J.S. 40A: 4-45.1 et seq., provides that in the preparation of its annual budget, a County shall limit any increase in the tax levy to 2.5% unless authorized by resolution to increase it to 3.5% over the previous year's tax levy, subject to certain exceptions; and

WHEREAS, N.J.S.A. 40A: 4-45.15a provides that a County may, when authorized by resolution, appropriate the difference between the amount of its actual tax levy and the 3.5% percentage rate as an exception to its tax levy in either of the next two succeeding years; and

WHEREAS, the Board of Chosen Freeholders of the County of Ocean hereby determines that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to the final tax levy in either of the next two succeeding years.

NOW, THEREFORE, BE IT RESOLVED by the Board of Chosen Freeholders of the County of Ocean, a majority of the full authorized membership of this governing body affirmatively concurring, that, in the CY 2018 budget year, any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to the final tax levy in either of the next two succeeding years, and that the CY 2018 County budget for the County of Ocean be approved and adopted in accordance with this resolution; and

BE IT FURTHER RESOLVED that a certified copy of this resolution as introduced be filed with the Director of the Division of Local Government Services within 5 days of introduction; and

BE IT FURTHER RESOLVED that a certified copy of this resolution be filed with the Director of the Division of Local Government Services within 5 days of adoption.

I certify the foregoing to be a
True copy of a Resolution INTRODUCED
By the Board of Chosen Freeholders
of the County of Ocean on the
7TH day of MARCH 7, 2018

NOTICE

PUBLIC NOTICE is hereby given that the foregoing Resolution was finally passed and adopted at a regular meeting of the Board of Chosen Freeholders of the County of Ocean held on April 4, 2018.

BILL COMMITTEE REPORT
COUNTY OF OCEAN
SUMMARY OF VOUCHERS

SUMMARY OF BILLS

CERTIFICATE# 7

MASTER VOUCHER-CERTIFICATE FOR CERTIFICATION OF PAYMENT

I, THE UNDERSIGNED, DIRECTOR OF THE DEPARTMENT OF ADMINISTRATION
HAVE EXAMINED THE VOUCHERS SUBMITTED HERE WITHIN FOR THE PURPOSE
OF RECOMMENDING TO THE OCEAN COUNTY BOARD OF CHOSEN FREEHOLDERS
PAYMENT THEREOF ON 04/04/2018.

I, HEREBY CERTIFY THESE VOUCHERS, IN THE TOTAL AMOUNT OF \$6,808,167.31
WHICH ARE CONTAINED IN THE ATTACHED REPORT, TO BE VALID CLAIMS, AND I
RECOMMEND APPROVAL AND PAYMENT THEREOF.

JOHN C. BARTLETT, JR.
DEPUTY DIRECTOR

APPROVED

VIRGINIA E. HAINES
FREEHOLDER

GERRY P. LITTLE
FREEHOLDER DIRECTOR

JOSEPH H. VICARI
FREEHOLDER

ORDERED PAID

JOHN P. KELLY
FREEHOLDER

BETTY VASIL
CLERK OF THE BOARD
OF CHOSEN FREEHOLDERS

R E S O L U T I O N

APRIL 4, 2018

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF CHOSEN FREEHOLDERS OF THE COUNTY OF OCEAN, THAT THE DIRECTOR IS HEREBY AUTHORIZED AND INSTRUCTED TO EXECUTE MASTER VOUCHER-CERTIFICATE #7 FOR CERTIFICATION OF SAID MASTER VOUCHER CONSISTING OF 75 PAGES WITH VOUCHERS TOTALING IN THE AMOUNT OF \$6,808,167.31 WHICH ARE DEEMED TO BE VALID CLAIMS AS RECOMMENDED BY THE DIRECTOR OF THE DEPARTMENT OF ADMINISTRATION

BE IT FURTHER RESOLVED THAT THE COMPTROLLER OF THE COUNTY OF OCEAN IS HEREBY AUTHORIZED AND DIRECTED TO PAY EACH AND EVERY ONE OF THE AFORESAID BILLS ATTACHED TO THIS MASTER VOUCHER-CERTIFICATE AND, UPON EXECUTION OF SAME BY SAID DIRECTOR, IF AND WHEN FUNDS ARE AVAILABLE.

**No Associated
Documents**

R E S O L U T I O N

April 4, 2018

W H E R E A S, the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN entered into an agreement September 6, 2017 with the Contractor, Midlantic Construction, LLC for work and services in relation to the Replacement of Midstreams Bridge (Structure No. 1506-007), Midstreams Road Over Beaver Dam Creek, Brick Township, Ocean County, New Jersey; and

W H E R E A S, the contract for the said project was let in the name of the County of Ocean and the work was done pursuant to said contract carried out under the direction and supervision of the County Engineer; and

W H E R E A S, the County Engineer of the County of Ocean has duly certified to this Board that the work covered by said contract up to and including the extent shown on Partial Estimate No. 4 dated April 4, 2018 was finished in all respects in compliance with the plans and specifications, order and direction and other details, all in conformity with the said contract; and

W H E R E A S, the Partial Estimate No. 4 shows:

Total Cost of Construction:	\$2,215,372.03
Less 2% of Total:	\$44,307.44 -----
Subtotal:	\$2,171,064.59
Less Partial Estimate #1:	\$375,070.32
Less Partial Estimate #2:	\$939,716.41
Less Partial Estimate #3:	\$656,671.87
Total Partial Payments Made to Date:	\$1,971,458.60
AMOUNT NOW DUE CONTRACTOR:	\$199,605.99

W H E R E A S, the said Contractor has filed a sworn claim with the Board in which it is declared that the amount due the Contractor as stated above is true, fair, just and correct.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN, in the STATE OF NEW JERSEY, that:

1. The furnished work under this contract, to the extent covered by this resolution, be and the same is hereby accepted by the Board of Chosen Freeholders of the County of Ocean.

2. The Department of Finance is hereby authorized and directed to pay said Contractor the amount of One hundred ninety nine thousand six hundred five and 99/100 dollars (\$199,605.99) which is the amount herein before shown to be presently due to said Contractor, in accordance with the certification thereof by the County Engineer to this Board.

R E S O L U T I O N

April 4, 2018

WHEREAS, Contract No. B2016-126E was entered into on September 21, 2016 with Midlantic Construction, LLC, Contractor, for work and services in relation to the Replacement of Cooks Bridge (Structure No. 1511-007), North Cooks Bridge Road Over South Branch of the Metedeconk River, Jackson Township, No. II, Ocean County, New Jersey; and

WHEREAS, during the course of construction minor modifications to contract quantities have become necessary to improve conditions as well as extension of 217 days of contract with a substantial completion date of April 30, 2018 due to utility issues and winter shutdown; and

WHEREAS, the County Engineer of the County of Ocean has duly filed with this Board a request for a Change Order stating the facts involved and certifying that the proposed Change Order is consistent with regulations for such Change Orders promulgated by the New Jersey Department of Community Affairs, Division of Local Government Services, under authority of N.J.S.A. 52:27BB-32; and

WHEREAS, the Contractor has agreed to accept these changes to the Contract pursuant to the provisions of Sections 104 and 109 of the Standard Specifications; and

WHEREAS, adequate funds are available in Account No. 413-185-C707-6800 in the amount of \$79,745.00.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN, in the STATE OF NEW JERSEY, that:

1. The County Engineer is hereby authorized to issue Amendatory Contract and Change Order No. 1 to Midlantic Construction, LLC as follows: Extra Work Order in the amount of \$79,745.00 in connection with the project known as Replacement of Cooks Bridge (Structure No. 1511-007), North Cooks Bridge Road Over South Branch of the Metedeconk River, Jackson Township, No. II,

Ocean County, New Jersey.

2. The Director and Clerk of this Board are hereby authorized and directed to enter into an Amendatory Contract with Midlantic Construction, LLC to cover the Change Order No. 1.

3. A certified copy of this resolution shall be sent to the County Engineer, the County Treasurer, the County Auditor and Midlantic Construction, LLC.

R E S O L U T I O N

April 4, 2018

W H E R E A S, the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN entered into an agreement dated June 7, 2017 with the Contractor, Lucas Construction Group, Inc., for work and services in relation to the Replacement of Whitesville Road Culvert (Structure No. 1511-039), Whitesville Road (C.R. 527) Over the Tributary Dove Mill Branch, Township of Jackson, Ocean County, New Jersey; and

W H E R E A S, the contract for the said project was let in the name of the County of Ocean and the work was done pursuant to said contract carried out under the direction and supervision of the County Engineer; and

W H E R E A S, the County Engineer of the County of Ocean has duly certified to this Board that the work covered by said contract up to and including the extent shown on Partial Estimate No. 6 dated April 4, 2018 was finished in all respects in compliance with the plans and specifications, order and direction and other details, all in conformity with the said contract; and

W H E R E A S, the Partial Estimate No. 6 shows:

Total Cost of Construction:	\$949,011.66
Less 2% of Total:	\$18,980.23 -----
Subtotal:	\$930,031.43
Less Partial Estimate #1:	\$ 21,637.46
Less Partial Estimate #2:	\$ 73,184.74
Less Partial Estimate #3:	\$295,864.20
Less Partial Estimate #4:	\$128,590.70
Less Partial Estimate #5:	\$207,095.13
Total Partial Payments Made to Date:	\$726,372.23
AMOUNT NOW DUE CONTRACTOR:	\$203,659.20

W H E R E A S, the said Contractor has filed a sworn claim with the Board in which it is declared that the amount due the Contractor as stated above is true, fair, just and correct.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN, in the STATE OF NEW JERSEY, that:

1. The furnished work under this contract, to the extent covered by this resolution, be and the same is hereby accepted by the Board of Chosen Freeholders of the County of Ocean.

2. The Department of Finance is hereby authorized and directed to pay said Contractor the amount of Two hundred three thousand six hundred fifty nine and 20/100 dollars (\$203,659.20) which is the amount herein before shown to be presently due to said Contractor, in accordance with the certification thereof by the County Engineer to this Board.

R E S O L U T I O N

April 4, 2018

W H E R E A S, the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN entered into an agreement dated August 2, 2017 with the Contractor, Lucas Construction Group, Inc., for work and services in relation to the Stormwater Management Contract 2017A, Various Townships, No. II, Ocean County, New Jersey; and

W H E R E A S, the contract for the said project was let in the name of the County of Ocean and the work was done pursuant to said contract carried out under the direction and supervision of the County Engineer; and

W H E R E A S, the County Engineer of the County of Ocean has duly certified to this Board that the work covered by said contract up to and including the extent shown on Final Estimate No. 5 dated April 4, 2018 was finished in all respects in compliance with the plans and specifications, order and direction and other details, all in conformity with the said contract; and

W H E R E A S, the Final Estimate No. 5 shows:

Total Cost of Construction:	\$364,421.80
Less 2% of Total:	\$0.00 -----
Subtotal:	\$364,421.80
Less Partial Estimate #1:	\$119,497.72
Less Partial Estimate #2:	\$107,900.34
Less Partial Estimate #3:	\$ 14,210.00
Less Partial Estimate #4:	\$ 46,694.22
Total Partial Payments Made to Date:	\$288,302.28
AMOUNT NOW DUE CONTRACTOR:	\$76,119.52

W H E R E A S, the said Contractor has filed a sworn claim with the Board in which it is declared that the amount due the Contractor as stated above is true, fair, just and correct.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN, in the STATE OF NEW JERSEY, that:

1. The furnished work under this contract, to the extent covered by this resolution, be and the same is hereby accepted by the Board of Chosen Freeholders of the County of Ocean.

2. The Department of Finance is hereby authorized and directed to pay said Contractor the amount of Seventy six thousand one hundred nineteen and 52/100 dollars (\$76,119.52) which is the amount herein before shown to be presently due to said Contractor, in accordance with the certification thereof by the County Engineer to this Board.

R E S O L U T I O N

April 4, 2018

WHEREAS, Contract No. B2016-95E was entered into on July 6, 2016 with Earle Asphalt Company, Contractor, for work and services in relation to the Reconstruction and Resurfacing of Portions of Certain County Roads, Contract 2016A, Ocean County, New Jersey; and

WHEREAS, during the course of construction minor modifications to contract quantities have become necessary to improve conditions and due to actual field measured conditions; and

WHEREAS, the County Engineer of the County of Ocean has duly filed with this Board a request for a Change Order stating the facts involved and certifying that the proposed Change Order is consistent with regulations for such Change Orders promulgated by the New Jersey Department of Community Affairs, Division of Local Government Services, under authority of N.J.S.A. 52:27BB-32; and

WHEREAS, the Contractor has agreed to accept these changes to the Contract pursuant to the provisions of Sections 104 and 109 of the Standard Specifications; and

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN, in the STATE OF NEW JERSEY, that:

1. The County Engineer is hereby authorized to issue Amendatory Contract and Change Order No. 2 to Earle Asphalt Company as follows: Extra Work Order in the amount of \$150,895.29 and Reduction Order in the amount of \$257,150.36 in connection with the project known as Reconstruction and Resurfacing of Portions of Certain County Roads, Contract 2016A, Ocean County, New Jersey.

2. The Director and Clerk of this Board are hereby authorized and directed to enter into an Amendatory Contract with Earle Asphalt Company to cover the Change Order No. 2.

3. A certified copy of this resolution shall be sent to the County Engineer, the County Treasurer, the County Auditor and Earle Asphalt Company.

R E S O L U T I O N

April 4, 2018

W H E R E A S, the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN entered into an agreement August 16, 2017 with the Contractor, Arawak Paving Company, Inc. for work and services in relation to the Reconstruction and Resurfacing of Portions of Certain County Roads, Contract 2017A, Ocean County, New Jersey; and

W H E R E A S, the contract for the said project was let in the name of the County of Ocean and the work was done pursuant to said contract carried out under the direction and supervision of the County Engineer; and

W H E R E A S, the County Engineer of the County of Ocean has duly certified to this Board that the work covered by said contract up to and including the extent shown on Partial Estimate No. 2 dated April 4, 2018 was finished in all respects in compliance with the plans and specifications, order and direction and other details, all in conformity with the said contract; and

W H E R E A S, the Partial Estimate No. 2 shows:

Total Cost of Construction:	\$1,675,187.07
Less 2% of Total:	\$33,503.74

Subtotal:	\$1,641,683.33
Less Partial Estimate #1: \$1,377,285.58	
AMOUNT NOW DUE CONTRACTOR:	\$264,397.75

W H E R E A S, the said Contractor has filed a sworn claim with the Board in which it is declared that the amount due the Contractor as stated above is true, fair, just and correct.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN, in the STATE OF NEW JERSEY, that:

1. The furnished work under this contract, to the extent covered by this resolution, be and the same is hereby accepted by the Board of Chosen Freeholders of the County of Ocean.

2. The Department of Finance is hereby authorized and directed to pay said Contractor the amount of Two hundred sixty four thousand three hundred ninety seven and 75/100 dollars (\$264,397.75) which is the amount herein before shown to be presently due to said Contractor, in accordance with the certification thereof by the County Engineer to this Board.

R E S O L U T I O N

April 4, 2018

WHEREAS, Contract No. B2017-31E was entered into on March 15, 2017 with A Team Concrete, Inc., Contractor, for work and services in relation to Replacement of Curb and Sidewalk at Various Locations in Ocean County, Contract 2017, Ocean County, New Jersey; and

WHEREAS, during the course of construction minor modifications to contract quantities have become necessary to improve conditions and due to actual field measured conditions; and

WHEREAS, the County Engineer of the County of Ocean has duly filed with this Board a request for a Change Order stating the facts involved and certifying that the proposed Change Order is consistent with regulations for such Change Orders promulgated by the New Jersey Department of Community Affairs, Division of Local Government Services, under authority of N.J.S.A. 52:27BB-32; and

WHEREAS, the Contractor has agreed to accept these changes to the Contract pursuant to the provisions of Sections 104 and 109 of the Standard Specifications; and

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN, in the STATE OF NEW JERSEY, that:

1. The County Engineer is hereby authorized to issue Amendatory Contract and Change Order No. 3 to A Team Concrete, Inc. as follows: Extra Work Order in the amount of \$1,819.84 and Reduction Order in the amount of \$156,254.91, in connection with the project known as Replacement of Curb and Sidewalk at Various Locations in Ocean County, Contract 2017, Ocean County, New Jersey.

2. The Director and Clerk of this Board are hereby authorized and directed to enter into an Amendatory Contract with A Team Concrete, Inc. to cover the Change Order No. 3.

3. A certified copy of this resolution shall be sent to the County Engineer, the County Treasurer, the County Auditor and A Team Concrete, Inc.

R E S O L U T I O N

April 4, 2018

W H E R E A S, the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN entered into an agreement January 17, 2018 with the Contractor, Earle Asphalt Company, for work and services in relation to the Reconstruction and Resurfacing of Portions of Certain County Roads, Contract 2017B, Ocean County, New Jersey; and

W H E R E A S, the contract for the said project was let in the name of the County of Ocean and the work was done pursuant to said contract carried out under the direction and supervision of the County Engineer; and

W H E R E A S, the County Engineer of the County of Ocean has duly certified to this Board that the work covered by said contract up to and including the extent shown on Partial Estimate No. 1 dated April 4, 2018 was finished in all respects in compliance with the plans and specifications, order and direction and other details, all in conformity with the said contract; and

W H E R E A S, the Partial Estimate No. 1 shows:

Total Cost of Construction:	\$100,181.60
Less 2% of Total:	\$2,003.63

Subtotal:	\$98,177.97
 AMOUNT NOW DUE CONTRACTOR:	 \$98,177.97

W H E R E A S, the said Contractor has filed a sworn claim with the Board in which it is declared that the amount due the Contractor as stated above is true, fair, just and correct.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN, in the STATE OF NEW JERSEY, that:

1. The furnished work under this contract, to the extent covered by this resolution, be and the same is hereby accepted by the Board of Chosen Freeholders of the County of Ocean.

2. The Department of Finance is hereby authorized and directed to pay said Contractor the amount of Ninety eight thousand one hundred seventy seven and 97/100 dollars (\$98,177.97) which is the amount herein before shown to be presently due to said Contractor, in accordance with the certification thereof by the County Engineer to this Board.

**No Associated
Documents**

**No Associated
Documents**



Resolution
Ocean County Board Of Chosen Freeholders
 Administration Building
 Toms River, New Jersey

April 4, 2018

WHEREAS, on Thursday, April 12, 2018, the Ocean County Federation of Republican Women are holding their 18th Annual Gala at the Clarion Hotel & Conference Center in Toms River, New Jersey in honor of:

COUNCILWOMAN GAIL COLEMAN

as she receives the "OCFRW Woman of the Year - Councilwoman" Award; and

WHEREAS, GAIL COLEMAN has been happily married to her husband, Bill for over 28 years and raised four children, all while owning and operating a successful business in Seaside Park, The 3C's Luncheonette. In 2017, 3C's won "Best Breakfast Sandwich of the Jersey Shore" from radio station B98.5; and

WHEREAS, making it her mission to give back in every way she can, GAIL COLEMAN served on the Central Regional School Board for six and a half years and as a Co-Leader of the Girl Scouts Jersey Shore Council which is among the largest youth serving organizations in the State of New Jersey; and

WHEREAS, GAIL COLEMAN has served as a Councilwoman in Seaside Park since 2012 and was appointed Council President for the year 2018. She has also been a vocal leader for Seaside Park residents and small business owners in the wake of Superstorm Sandy.

NOW, THEREFORE, BE IT RESOLVED that the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY join in applauding, thanking and congratulating COUNCILWOMAN GAIL COLEMAN for her tireless efforts and unselfish devotion to the citizens of Ocean County.

Attest:

 Betty Vasil
 Clerk of the Board

 Gerry P. Little, Freeholder Director

 John C. Bartlett, Jr., Deputy Director

 Virginia E. Haines, Freeholder

 John P. Kelly, Freeholder

 Joseph H. Vicari, Freeholder



Resolution
Ocean County Board Of Chosen Freeholders
Administration Building
Toms River, New Jersey

April 4, 2018

WHEREAS, on Thursday, April 12, 2018, the Ocean County Federation of Republican Women are holding their 18th Annual Gala at the Clarion Hotel in Toms River, New Jersey in honor of:

MAYOR THOMAS KELAHER

as he receives the "OCFRW Man of the Year - Mayor" Award; and

WHEREAS, while attending college, THOMAS KELAHER enlisted in United States Marine Corps and served with distinction for 28 years of active- and reserve-duty, retiring in 1979 as a Lieutenant Colonel; and

WHEREAS, during his 49-year law profession, a substantial portion involved in law enforcement, THOMAS KELAHER has served as a State Deputy Attorney General, Assistant Ocean County Prosecutor, Ocean County Prosecutor and Prosecutor for five municipalities in Ocean County; and

WHEREAS, THOMAS KELAHER was sworn-in as Toms River's second directly-elected Mayor on January 1, 2008 and for his second term on January 3, 2012; and

WHEREAS, THOMAS KELAHER also generously volunteered his time and talents on the Community Medical Center Board of Trustees for 25 years, Clara Maass Medical Center and Kimball Medical Center. He also played an instrumental role in the creation of the St. Barnabas Health Care System where he presently volunteers as Vice Chairman of the Board of Trustees.

NOW, THEREFORE, BE IT RESOLVED that the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY join in applauding, thanking and congratulating MAYOR THOMAS KELAHER for his tireless efforts and unselfish devotion to the citizens of Ocean County.

Attest:

Betty Vasil
Clerk of the Board

Gerry P. Little, Freeholder Director

John C. Bartlett, Jr., Deputy Director

Virginia E. Haines, Freeholder

John P. Kelly, Freeholder

Joseph H. Vicari, Freeholder



Resolution
Ocean County Board Of Chosen Freeholders
Administration Building
Toms River, New Jersey

April 4, 2018

WHEREAS, on Thursday, April 12, 2018, the Ocean County Federation of Republican Women are holding their 18th Annual Gala at the Clarion Hotel & Conference Center in Toms River, New Jersey in honor of:

VICKI CHADWICK

as she receives the "OCFRW Emerging Leader of the Year - Ocean County Young Republican" Award; and

WHEREAS, **VICKI CHADWICK**, a life-long resident of Brick, is currently a Senior Detention Officer at the Ocean County Juvenile Detention Center. In addition to her work duties, she is a Certified Instructor through the New Jersey Police Training Commission; and

WHEREAS, in recognition of her diligence and hard work, **VICKI CHADWICK** earned the Captain Joseph E. Bechtold Award and the Dr. Thomas J. Cooper Award from the Juvenile Justice Commission and was a 2016 recipient of the Bob Rader Award issued by the National Partnership for Juvenile Services; and

WHEREAS, **VICKI CHADWICK** became involved in politics at age 16 as a campaign volunteer in Brick, served on the Brick Republican Executive Board, was a Town Council candidate in 2013 and is the Committeewoman of District 37. Through the Young Republicans, the NJYRF appointed her Executive Director in 2014. She was elected National Committeewoman in 2014-2015 and elected Vice-Chair in 2015. Vicki currently serves on the New Jersey Federation of Republican Women Board of Governors and as a Campaign Treasurer.

NOW, THEREFORE, BE IT RESOLVED that the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY join in applauding, thanking and congratulating **VICKI CHADWICK** for her tireless efforts and unselfish devotion to the citizens of Ocean County.

Attest:

Betty Vasil
Clerk of the Board

Gerry P. Little, Freeholder Director

John C. Bartlett, Jr., Deputy Director

Virginia E. Haines, Freeholder

John P. Kelly, Freeholder

Joseph H. Vicari, Freeholder

RESOLUTION

April 4, 2018

WHEREAS, in 2001 Title 22A of the New Jersey Statutes was amended to include Chapter 370 concerning certain fees, salaries and various parts of statutory law of the County Clerk, County Surrogate and County Sheriff; and

WHEREAS, as part of the amendments, C.22A:4-17.1 et. seq., established a fee to be collected by the constitutional officers and deposited by the County Treasurer into an interest bearing account for the purpose of modernizing and upgrading their services; and

WHEREAS, C.22A:2-51.1 further established that each constitutional officer shall prepare and submit to the Board of Chosen Freeholders a five year capital plan setting forth the capital purposes to which the check-off fee revenues are to be applied; and

WHEREAS, each constitutional officer of the County of Ocean has submitted a five year capital plan in accordance with C.22A:2-51.1 for approval by the Board of Chosen Freeholders.

NOW, THEREFORE, BE IT RESOLVED that the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, has approved the five year capital plan submitted by the County Clerk, County Surrogate and County Sheriff for the years 2018 - 2022.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the County Auditor, Department of Finance, County Clerk, County Sheriff and the County Surrogate.

RESOLUTION

April 4, 2018

WHEREAS, the County of Ocean has created and established a program to assist Local Governmental Units in the repair and maintenance of their streets and property in addition to providing certain materials and supplies in connection therewith: and

WHEREAS, the **Ocean County Vocational Technical School** has requested the County to provide certain repair, maintenance services, road overlay, sweeping disposal materials and supplies, not to exceed the sum of \$88,000.00 to be disbursed as follows:

Road Department	\$85,000.00
Engineering Department	\$3,000.00

WHEREAS, the **Ocean County Vocational Technical School** wishes to enter into an Agreement with the County for the provision of these services:

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF CHOSEN FREEHOLDERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Freeholder Director and Clerk of the Board are hereby authorized and directed to enter into and execute an Intergovernmental Agreement with the **Ocean County Vocational Technical School** for the provisions of certain repair, maintenance, road overlay, sweeping disposal, materials and supplies, as more specifically set forth in the Agreement.

2. This Agreement shall take effect upon full execution by the parties and shall remain in full force and effect through January 1, 2018 to December 31, 2018.

3. Sufficient funds are available pending adoption of the 2018 County Budget and state approval of subsequent budget modifications under an appropriation entitled "Municipal Road Work, Schedule "C" -Roads account #016-170-4632 and Engineering account #016-185-4633.

4. A copy of said Agreement shall be kept on file and available for public inspection in the office of the Clerk of the Board.

5. Certified copies of this Resolution shall be made available to Ocean County Vocational Technical School, the Department of Finance, County Auditor, Ocean County Road Department and Ocean County Engineering Department.

RESOLUTION

April 4, 2018

WHEREAS, the County of Ocean has created and established a program to assist Local Governmental Units in the repair and maintenance of their streets and property in addition to providing certain materials and supplies in connection therewith: and

WHEREAS, the **Township of Berkeley** has requested the County to provide certain repair, maintenance services, road overlay, sweeping disposal materials and supplies, not to exceed the sum of \$50,000.00 to be disbursed as follows:

Road Department	\$30,000.00
Engineering Department	\$20,000.00

WHEREAS, the **Township of Berkeley** wishes to enter into an Agreement with the County for the provision of these services:

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF CHOSEN FREEHOLDERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Freeholder Director and Clerk of the Board are hereby authorized and directed to enter into and execute an Intergovernmental Agreement with the **Township of Berkeley** for the provisions of certain repair, maintenance, road overlay, sweeping disposal, materials and supplies, as more specifically set forth in the Agreement.

2. This Agreement shall take effect upon full execution by the parties and shall remain in full force and effect through January 1, 2018 to December 31, 2018.

3. Sufficient funds are available pending adoption of the 2018 County Budget and state approval of subsequent budget modifications under an appropriation entitled "Municipal Road Work, Schedule "C" -Roads account #016-170-4632 and Engineering account #016-185-4633.

4. A copy of said Agreement shall be kept on file and available for public inspection in the office of the Clerk of the Board.

5. Certified copies of this Resolution shall be made available to Township of Berkeley, the Department of Finance, County Auditor, Ocean County Road Department and Ocean County Engineering Department.

RESOLUTION

April 4, 2018

WHEREAS, the County of Ocean has created and established a program to assist Local Governmental Units in the repair and maintenance of their streets and property in addition to providing certain materials and supplies in connection therewith: and

WHEREAS, the **Township of Long Beach** has requested the County to provide certain repair, maintenance services, road overlay, sweeping disposal materials and supplies, not to exceed the sum of \$400,000.00 to be disbursed as follows:

Road Department	\$375,000.00
Engineering Department	\$ 25,000.00

WHEREAS, the **Township of Long Beach** wishes to enter into an Agreement with the County for the provision of these services:

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF CHOSEN FREEHOLDERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Freeholder Director and Clerk of the Board are hereby authorized and directed to enter into and execute an Intergovernmental Agreement with the **Township of Long Beach** for the provisions of certain repair, maintenance, road overlay, sweeping disposal, materials and supplies, as more specifically set forth in the Agreement.

2. This Agreement shall take effect upon full execution by the parties and shall remain in full force and effect through January 1, 2018 to December 31, 2018.

3. Sufficient funds are available pending state approval of subsequent budget modifications under an appropriation entitled "Municipal Road Work, Schedule "C" –Roads account #016-170-4632 and Engineering account #016-185-4633.

4. A copy of said Agreement shall be kept on file and available for public inspection in the office of the Clerk of the Board.

5. Certified copies of this Resolution shall be made available to Township of Long Beach, the Department of Finance, County Auditor, Ocean County Road Department, and Ocean County Engineering Department.

RESOLUTION

April 4, 2018

WHEREAS, the County of Ocean has previously submitted a Consolidated Plan and Annual Action Plan for funding; and

WHEREAS, said Plans have been approved for funding by the United States Department of Housing and Urban Development; and

WHEREAS, the County of Ocean created and established the Ocean County **CDBG** Housing Rehabilitation Program for the purpose of providing financial assistance to low and moderate income households for the correction of health and safety violations and for rehabilitation of qualified improvements to their principal place of residence; and

WHEREAS, the Ocean County Department of Planning is charged with the responsibility of overseeing the program; and

WHEREAS, the program guidelines provide that applicants approved for funding by the Ocean County Department of Planning must execute a Deferred Loan Agreement with the Ocean County Board of Chosen Freeholder; and

WHEREAS, the maximum amount of any deferred loan issued through the Ocean County **CDBG** Housing Rehabilitation Program shall not exceed **\$20,000.00** per dwelling unit; and

WHEREAS, funding has been allocated to the Ocean County **CDBG** Housing Rehabilitation Program for deferred loans.

NOW, THEREFORE BE IT RESOLVED by the **BOARD OF CHOSEN FREEHOLDERS**, of the **COUNTY OF OCEAN, STATE OF NEW JERSEY** as follows:

1. The Freeholder Director and Clerk of the Board are hereby authorized and directed to enter into and execute a Deferred Loan Agreement on behalf of the Board with the following individual(s) for the amount set forth below:

Schager, René B. and Walter **\$17,450.00**

In the event unforeseen conditions arise requiring additional work or reduction in work contemplated under the construction agreement which is incorporated in the approved deferred loan agreement and there is insufficient time to present the matter directly to the Board, the Ocean County Planning Department shall be authorized to approve said modifications to the deferred loan agreement(s) approved above. In such cases, the modification to the deferred loan(s) shall be reported promptly to the Board for approval at its next scheduled Board meeting.

2. The Board of Chosen Freeholders further accepts and approves the Construction Agreement executed between the individual/s set forth above and their selected contractor and said construction agreement is made apart of each Deferred Loan Agreement.

PAGE 2

3. The Board of Chosen Freeholders further authorizes the Director and Clerk of the Board to execute legal instruments as required consummating the intent of this resolution.

4. Certified copies of this Resolution shall be forwarded to the Ocean County Department of Planning and the Ocean County Treasurer.

5. **BE IT FURTHER RESOLVED THAT** the appropriate County official is hereby authorized to endorse and cancel the Mortgage Note on record upon receipt of verification that the Deferred Loan has been satisfied.

6. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being

CONTRACT NO. MUST BE ON ALL
PAPERS, DOCUMENTS, INVOICES, VOUCHERS
NO. C2018-70

RESOLUTION

April 4, 2018

WHEREAS, the County of Ocean has previously submitted a Consolidated Plan and Annual Action Plan for funding; and

WHEREAS, said Plans have been approved for funding by the United States Department of Housing and Urban Development; and

WHEREAS, the County of Ocean created and established the Ocean County CDBG Housing Rehabilitation Program for the purpose of providing financial assistance to low and moderate income households for the correction of health and safety violations and for rehabilitation of qualified improvements to their principal place of residence; and

WHEREAS, the Ocean County Department of Planning is charged with the responsibility of overseeing the program; and

WHEREAS, the program guidelines provide that applicants approved for funding by the Ocean County Department of Planning must execute a Deferred Loan Agreement with the Ocean County Board of Chosen Freeholder; and

WHEREAS, the maximum amount of any deferred loan issued through the Ocean County CDBG Housing Rehabilitation Program shall not exceed **\$20,000.00** per dwelling unit; and

WHEREAS, due to unforeseen circumstances, namely to correct additional code and safety violations in the dwelling, it is necessary to exceed the program cap; and

WHEREAS, funding has been allocated to the Ocean County CDBG Housing Rehabilitation Program for deferred loans.

NOW, THEREFORE BE IT RESOLVED by the **BOARD OF CHOSEN FREEHOLDERS, of the COUNTY OF OCEAN, STATE OF NEW JERSEY** as follows:

1. The Freeholder Director and Clerk of the Board are hereby authorized and directed to enter into and execute a Deferred Loan Agreement on behalf of the Board with the following individual(s) for the amount set forth below:

Saloom, Eileen	\$20,550.00
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In the event unforeseen conditions arise requiring additional work or reduction in work contemplated under the construction agreement which is incorporated in the approved deferred loan agreement and there is insufficient time to present the matter directly to the Board, the Ocean County Planning Department shall be authorized to approve said modifications to the deferred loan agreement(s) approved above. In such cases, the modification to the deferred loan(s) shall be reported promptly to the Board for approval at its next scheduled Board meeting.

2. The Board of Chosen Freeholders further accepts and approves the Construction Agreement executed between the individual/s set forth above and their selected contractor and said construction agreement is made apart of each Deferred Loan Agreement.

PAGE 2

3. The Board of Chosen Freeholders further authorizes the Director and Clerk of the Board to execute legal instruments as required consummating the intent of this resolution.

4. Certified copies of this Resolution shall be forwarded to the Ocean County Department of Planning and the Ocean County Treasurer.

5. **BE IT FURTHER RESOLVED THAT** the appropriate County official is hereby authorized to endorse and cancel the Mortgage Note on record upon receipt of verification that the Deferred Loan has been satisfied.

6. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being

RESOLUTION

April 4, 2018

WHEREAS, the County of Ocean has previously submitted a Consolidated Plan and Annual Action Plan for funding; and

WHEREAS, said Plans have been approved for funding by the United States Department of Housing and Urban Development; and

WHEREAS, the County of Ocean created and established the Ocean County **HOME** Housing Rehabilitation Program for the purpose of providing financial assistance to low and moderate income households for the correction of health and safety violations and for rehabilitation of qualified improvements to their principal place of residence; and

WHEREAS, the Ocean County Department of Planning is charged with the responsibility of overseeing the program; and

WHEREAS, the program guidelines provide that applicants approved for funding by the Ocean County Department of Planning must execute a Deferred Loan Agreement with the Ocean County Board of Chosen Freeholder and

WHEREAS, the maximum amount of any deferred loan for moderate and substantial rehabilitation through the Ocean County **HOME** Housing Rehabilitation Program shall not exceed **\$50,000.00** per dwelling unit; and

WHEREAS, funding has been allocated to the Ocean County **HOME** Housing Rehabilitation Program for deferred loans.

NOW, THEREFORE BE IT RESOLVED by the **BOARD OF CHOSEN FREEHOLDERS, of the COUNTY OF OCEAN, STATE OF NEW JERSEY** as follows:

1. The Freeholder Director and Clerk of the Board are hereby authorized and directed to enter into and execute a ten-year (10) Deferred Loan Agreement on behalf of the Board with the following individual(s) for the amount set forth below:

Aldridge, Arthur

\$33,375.00

In the event unforeseen conditions arise requiring additional work or reduction in work contemplated under the construction agreement which is incorporated in the approved deferred loan agreement and there is insufficient time to present the matter directly to the Board, the Ocean County Planning Department shall be authorized to approve said modifications to the deferred loan agreement(s) approved above. In such cases, the modification to the deferred loan(s) shall be reported promptly to the Board for approval at its next scheduled Board meeting.

2. The Board of Chosen Freeholders further accepts and approves the Construction Agreement executed between the individual/s set forth above and their selected contractor and said construction agreement is made apart of each Deferred Loan Agreement.

PAGE 2

3. The Board of Chosen Freeholders further authorizes the Director and Clerk of the Board to execute legal instruments as required consummating the intent of this resolution.

4. Certified copies of this Resolution shall be forwarded to the Ocean County Department of Planning and the Ocean County Treasurer.

5. BE IT FURTHER RESOLVED THAT the appropriate County official is hereby authorized to endorse and cancel the Mortgage Note on record upon receipt of verification that the Deferred Loan has been satisfied.

6. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being

RESOLUTION

April 4, 2018

WHEREAS, the County of Ocean has previously executed and entered into a Deferred Loan Agreement with **Rose Barr**, whose principal address is **916 Jamaica Boulevard, Berkeley Township, New Jersey 08757** and under the Ocean County **HOME** Housing Rehabilitation Program for the purpose of correcting health and safety violations and construction of qualified rehabilitation improvements; and

WHEREAS, the Ocean County Board of Chosen Freeholders previously executed the Deferred Loan Agreement, Mortgage and Mortgage Note on **December 6, 2017**; and

WHEREAS, the Director of the Ocean County Department of Planning together with Affordable Housing Administrators, the program administrator, has recommended that the above referenced Deferred Loan Agreement be modified to increase the loan by **\$750.00** to equal a total loan of **\$31,975.00**; and

WHEREAS, the Director of the Ocean County Planning Department and Affordable Housing Administrators, further recommend that the Mortgage and Mortgage Note be modified to reflect the loan increase.

NOW, THEREFORE BE IT RESOLVED by the **BOARD OF CHOSEN FREEHOLDERS**, of the **COUNTY OF OCEAN, STATE OF NEW JERSEY** as follows:

1. The Freeholder Director and Clerk of the Board are authorized and directed to execute the Mortgage and Mortgage Note Modification Agreement and the Deferred Loan Agreement Modification attached hereto on behalf of the Ocean County Board of Chosen Freeholders.
2. Certified copies of this resolution shall be made available to the Ocean County Department of Planning and the Ocean County Treasurer.
3. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said agreement, the number being C2017-125.

RESOLUTION

April 4, 2018

WHEREAS, a current contract exists for the bid titled **ROUTE 37 BUS SERVICE NO. II**, which was awarded on June 15, 2016 and assigned contract number B2016-73;and

WHEREAS, the contract terms included an award period of two (2) years and the County reserved the right to extend the contract for an additional nine (9) month period by mutual agreement between the County and the Contractor for a third year at a Total Operating Cost of \$491,112.00; and

WHEREAS, the Department of Transportation is requesting approval to extend the current contract for the additional nine (9) month period as mentioned above and the Contractor has agreed to such terms in writing.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF CHOSEN FREEHOLDERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY as follows:

1. The Director and Clerk of this Board are hereby authorized and directed to enter into an extended contract with Stout's Charter Service dba Stout's Transportation accepting their request for the continued furnishing and delivery of Route 37 Bus Service No. II for the County of Ocean for the extended contract period of July 1, 2018 to March 31, 2019 under the same terms and conditions.
2. Be it further resolved that certified copies of this Resolution shall be made available to the County Auditor, County Purchasing Agent, Department of Finance, Department of Transportation, and Stout's Charter Service dba Stout's Transportation, the successful bidder.

RESOLUTION

April 4, 2018

WHEREAS, the Ocean County Board of Chosen Freeholders wish to update the Ocean County Electronic Communication Device Guidelines and rename it the Ocean County Electronic Device and System Acceptable Use Policy.

NOW, THEREFORE, BE IT RESOLVED, that the **BOARD OF CHOSEN FREEHOLDERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY** hereby adopts the Ocean County Electronic Device and System Acceptable Use Policy. Said Policy shall be kept on file in the Office of the Clerk of the Board.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be forwarded to the Office of the Administrator, Department of Employee Relations, Office of Information Technology and County Counsel.

RESOLUTION

April 04, 2018

WHEREAS, on September 06, 2017 the County of Ocean awarded contract B2017-103 to Ennis Paint, Inc.; and

WHEREAS, Ennis Paint, Inc. has changed its corporate name to Ennis-Flint, Inc. and its state of incorporation from Texas to North Carolina effective December 31, 2017.

NOW, THEREFORE, BE IT RESOLVED by the **BOARD OF CHOSEN FREEHOLDERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY** that, the above contract with Ennis Paint, Inc. be transferred to:

Ennis-Flint, Inc.
4161 Piedmont Parkway
Suite 370
Greensboro, NC 27410

and all other terms of the contract and resolution shall remain the same.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be forwarded to the County Auditor, County Purchasing Agent, Department of Finance, Engineering Department and Ennis-Flint, Inc., the successful bidder.

RESOLUTION

April 4, 2018

WHEREAS, on November 1, 2017 the County of Ocean awarded contract B2017-141 CE to Giles and Ransome Inc.; and

WHEREAS, Giles and Ransome Inc. was purchased by Foley Inc.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY that the above contract with Giles and Ransome Inc. be transferred to:

Foley Inc.

855 Centennial Avenue

Piscataway, NJ 08854

and all other terms of the contract and resolution shall remain the same.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be forwarded to the County Auditor, County Purchasing Agent, Department of Finance, Building and Grounds Department and Foley Inc.

RESOLUTION

April 4, 2018

WHEREAS, on July 20, 2016 the County of Ocean awarded contract B2016-78 to Giles and Ransome Inc.; and

WHEREAS, Giles and Ransome Inc. was purchased by Foley Inc.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY that the above contract with Giles and Ransome Inc. be transferred to:

Foley Inc.
855 Centennial Avenue
Piscataway, NJ 08854

and all other terms of the contract and resolution shall remain the same.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be forwarded to the County Auditor, County Purchasing Agent, Department of Finance, Parks and Recreation Department, Road Department, Department of Solid Waste Management, Department of Transportation Services, Vehicle Services Department and Foley Inc.

RESOLUTION

April 4, 2018

WHEREAS, on April 20, 2016 the County of Ocean awarded contract B2016-33 to Giles and Ransome Inc.; and

WHEREAS, Giles and Ransome Inc. was purchased by Foley Inc.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY that the above contract with Giles and Ransome Inc. be transferred to:

Foley Inc.

855 Centennial Avenue

Piscataway, NJ 08854

and all other terms of the contract and resolution shall remain the same.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be forwarded to the County Auditor, County Purchasing Agent, Department of Finance, Parks and Recreation Department, Road Department, Department of Solid Waste Management, Department of Transportation Services, Vehicle Services Department and Foley Inc.

RESOLUTION

April 4, 2018

WHEREAS, the County requested a waiver through the State of New Jersey Division of Local Government Services to participate in the E-Procurement Pilot Program, pursuant to the Local Unit Electronic Technology Pilot Program and Study Act (P.L. 2001, c.30); and

WHEREAS, the County entered into a Natural Gas Supply Service Agreement with Woodruff, Energy; and

WHEREAS, the service agreement was for a period of twelve (12) months expiring June 30, 2018; and

WHEREAS, the County is desirous of participating in a reverse auction for the purchase of natural gas; and

WHEREAS, the County has engaged the services of T & M Associates to conduct the online reverse auction; and

WHEREAS, it is necessary to execute all documents immediately upon the conclusion of the online reverse auction; and

WHEREAS, the County will be soliciting bids for all natural gas service accounts for both eighteen (18) month and twenty-four (24) month periods.

NOW, THEREFORE, BE IT RESOLVED, that the Director of the Board of Chosen Freeholder of the County of Ocean, State of New Jersey, or their designee and the Clerk of the Board are hereto and directed to execute any documents necessary to lock in the rates of the successful bidder immediately upon conclusion of the online reserve auction.

RESOLUTION

APRIL 4, 2018

WHEREAS, on March 21, 2018, the Board of Chosen Freeholders passed a resolution authorizing Master Service Agreements with the Superior Court of New Jersey;

WHEREAS, upon further review of the documents an Amendment to the resolution is necessary due to a typographical error: and

NOW, THEREFORE, BE IT RESOLVED by the **BOARD OF CHOSEN FREEHOLDERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, as follows:

The corrections are Master Service Agreement No. 24 (Mailroom Services) to Master Service Agreement Addendum No. 3; Master Service Agreement No. 24 (Telephone Services) to Master Service Agreement No. 3.

The Director and Clerk of the Board are hereby authorized and directed to amend the Resolution for the Master Service Agreements for the County of Ocean.

BE IT FURTHER RESOLVED that certified copies of this resolution shall be sent to the Department of Finance, County Auditor, Department of Management and Budget and the Superior Court of New Jersey, Ocean Vicinage.

RESOLUTION

April 4, 2018

WHEREAS, an emergency exists due to a failure to award an inmate food service contract at the Ocean County Jail, Toms River, New Jersey; and

WHEREAS, the current contract expires on March 31, 2018 and the immediate procurement of a one (1) month food service contract with Aramark Correctional Services, LLC is necessary to maintain this service and protect the health and safety of the inmates and staff in the facility; and

WHEREAS, the failure of the County to take immediate action to award a food service contract will pose a threat to the safety and welfare of the inmates and staff housed and working in the Ocean County Jail; and

WHEREAS, the Purchasing Agent has certified that an emergency exists within the meaning of N.J.S.A 40A:11-6 and N.J.A.C. 5:34-6.1; and

WHEREAS, N.J.S.A. 40A:11-6 authorizes the immediate award of contracts or agreements for the purchase or delivery of goods, articles and services in such circumstances; and

WHEREAS, the Purchasing Agent has recommended the award of emergency contract with Aramark Correctional Services, LLC for the work and services necessary from April 1, 2018 to April 30, 2018; and

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF CHOSEN FREEHOLDERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Purchasing Agent is hereby authorized to award emergency purchase orders to Aramark Correctional Services, LLC for the work and services necessary to provide food services at the Ocean County Jail, Toms River, New Jersey and such other work as is necessary to maintain the integrity of the food services and protect the safety of the inmates and staff at the Ocean County Jail.

2. This Action is taken pursuant to N.J.S.A. 40A:11-6 and N.J.A.C. 5:34-6.1 in view of the above described emergency and the absolute necessity to perform the emergency work as set forth above in order to maintain the integrity of food services at the facility and the health and safety of the inmates and staff at the Ocean County Jail.
3. The Department of Finance has certified that funds are available in account number 2018-016-200-4806-2300 for this purpose in an amount not to exceed \$90,000.
4. Certified copies of this Resolution shall be made available to the Ocean County Department of Finance, Ocean County Department of Corrections / Jail, County Counsel, County Auditor, and Aramark Correctional Services, LLC.

RESOLUTION

April 4, 2018

WHEREAS, the Warden has received notice from the Bureau of Justice Assistance, (BJA) of the renewal of Federal funding for the grant entitled Fiscal Year 2017 State Criminal Alien Assistance Program Funds (SCAAP); and

WHEREAS, the purpose of this program is to implement Section 241(i) of the Immigration and Nationality Act to provide assistance to States and local governments that are incurring costs due to the incarceration of undocumented criminal aliens.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF CHOSEN FREEHOLDERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, that the County of Ocean is authorized and directed to execute the above said grant application on behalf of the County Warden and accepts the terms and conditions specified in the application.

BE IT FURTHER RESOLVED, that the Freeholder Director and the Clerk of the Board are authorized and directed to execute any necessary subsequent related documents.

BE IT FURTHER RESOLVED, that certified copies of this Resolution shall be made available to the County Auditor, County Department of Finance, Department of Corrections and the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance.

RESOLUTION

April 4, 2018

WHEREAS, the Freeholder Director of the County of Ocean received notice from the State of New Jersey, Department of Military and Veterans Affairs of its eligibility for the renewal of the FY 2018/2019 Veterans Transportation Grant Contract in the amount of \$30,000.00 effective July 1, 2018 to June 30, 2019; and

WHEREAS, the purpose of the award is to provide transportation to veterans for medical purposes or appointments at the VA regional offices; and

WHEREAS, the County Department of Transportation Services is responsible for transit planning, system operation and performance, grant and financial management, procurement, program administration, marketing and outreach and customer service; and

WHEREAS, the County Board of Chosen Freeholders will implement, manage and operate the veterans transportation through Ocean Ride, a service of the County Department of Transportation Services.

NOW, THEREFORE, BE IT RESOLVED by the Board of Chosen Freeholders of the County of Ocean, State of New Jersey as follows:

- 1.) The Freeholder Director and Clerk of the Board are hereby authorized and directed to execute the Ocean County 2018/2019 Veterans Transportation grant application to the State of New Jersey, Department of Military and Veteran Affairs. The designated Transportation Representative is authorized to provide such additional supporting documentation as may be required by the State of New Jersey, Department of Military and Veteran Affairs.
- 2.) The Freeholder Director and Clerk of the Board and/or the County's Designated Representative are hereby authorized and directed to execute all other related documents and reports as required under State regulations.

BE IT FURTHER RESOLVED, that certified copies of this resolution shall be made available to the Department of Transportation Services, Finance Department and the New Jersey State Department of Military and Veterans Affairs.

RESOLUTION

April 4, 2018

WHEREAS, the Ocean County Prosecutor's Office and the County Department of Finance requires the services of Certified Court Transcribers that have been certified by the New Jersey Courts – Reporting Services/Appellate Division; and

WHEREAS, these services must be prepared in accordance with New Jersey Statute 2B:7-4a and New Jersey Court Rule 2:5-3(e) as further outlined in the book Transcript Format for Judicial Proceeding prepared by New Jersey Courts, Reporting Services of the Appellate Division; and

WHEREAS, a certified transcribers' list is published by New Jersey Court-Appellate Division for use by attorneys or others requesting transcripts of judicial proceedings, as reflected in Exhibit A; and

WHEREAS, N.J.S.A. 2B:7-4 sets forth standard transcript fees which restrict the amount a certified transcriber may charge for a transcript of judicial proceeding, as reflected in Exhibit B.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF CHOSEN FREEHOLDERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. Services for Certified Transcribers required by any County Department shall be provided by a Transcriber listed in Exhibit A.
2. Certified Transcribers located in Ocean County shall be given preference.
3. Payment shall be made in accordance with the State Standard Fees as outlined in Exhibit B.
4. Payments will be made on an as needed basis thru the use of a County Voucher Payment document.
5. Funds will be available in the Prosecutor's Office O.E. and Department of Finance O.E. accounts.
6. Certified copies of this resolution and accompanying Exhibits shall be made available to the OC Prosecutor, OC Department of Finance and County Auditor.

RESOLUTION

April 4, 2018

WHEREAS, the County Engineer has approved the release of bonds for road opening permits, which bonds were posted according to Resolution, adopted by the Board on August 16, 1989.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF CHOSEN FREEHOLDERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, that the County Comptroller is hereby authorized and directed to release the following bonds, which bonds were posted the following road opening permits:

<u>NAME</u>	<u>PERMIT NO.</u>	<u>ISSUED</u>	<u>AMOUNT</u>	<u>TYPE</u>
M.A. Urgola Enterprises, Inc. B1138247	13-137	11/21/13	\$10,000	Surety
D'Erasmus Excavating, LLC A7090	14-130	9/23/14	\$1,100.00	Surety
Read Property Group Credit 2015PS00175	EO-15-009	9/2/15	\$11,120.00	Letter of
(Bond Payable to: BSD Realty, 4706 18th Avenue, Suite 200, Brooklyn, NY 11204)				
Vericon Const. Co., LLC 1001049593	15-164	9/21/15	\$1,100.00	Surety
D'Erasmus Excavating, LLC A9412	15-168	9/28/15	\$1,100.00	Surety
D'Erasmus Excavating, LLC A9446	15-227	11/24/15	\$1,100.00	Surety
D'Erasmus Excavating, LLC A9445	15-228	11/24/15	\$1,100.00	Surety
V.J. Scozzari and Sons, Inc. 137	EO-14-039	9/19/14	\$10,900.00	Cash
(Bond Payable to: Project Freedom, 1 Freedom Boulevard, Lawrenceville, NJ 08648)				
A to Z Site Contractors 1260	EO-14-033	1/9/15	\$9,600.00	Cash
(Bond Payable to: Vine Grove Investments, 40 Airport Road, Lakewood, NJ 08701)				
Stafford Contracting Co., LLC 4899	15-229	12/2/15	\$1,000.00	Cash

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the County Department of Finance and the Ocean County Engineer.

**No Associated
Documents**

**No Associated
Documents**

Apr 4, 2018

MEMORANDUM

To: Members of the Board of Chosen Freeholders

From: Carl W. Block, County Administrator *CWB*

Date: February 15, 2018

Subject: **Summary of Pre-Board Meeting of February 14, 2018**

Copies to: Betty Vasil, Clerk of the Board
Keith J. Goetting, Director, Employee Relations
Michael J. Fiure, Assistant County Administrator

Freeholder Director Gerry P. Little opened the meeting at 4:00 PM and read the Statement of Compliance with the Open Public Meetings Act. The Clerk of the Board called the roll.

Present:

Freeholder Director Gerry P. Little
Freeholder Deputy Director John C. Bartlett, Jr.
Freeholder John P. Kelly
Freeholder Joseph H. Vicari

Betty Vasil, Clerk of the Board
Mary Ann Cilento, Recording Secretary
Michael J. Fiure, Assistant County Administrator
Keith J. Goetting, Director of Human Resources
Julie N. Tarrant, Comptroller/CFO
John N. Ernst, County Engineer
Christine Wioland, Deputy Clerk of the Board
Donna Flynn, Director, Public Information
John C. Sahradiuk, Jr., County Counsel

RECEIVED
MAR 20 A 10 22
OFFICE OF THE BOARD
OF CHOSEN FREEHOLDERS

Director Little stated that a flu update is important today because of the concerns in New Jersey and around the Country about the seriousness with the flu immunization program this year and the number of people suffering from the flu. The Director advised that the Ocean County Health Department has the largest flu immunization program in the State of New Jersey with 169 flu clinics, noting that 156 clinics were held so far this year that administered 2,557 flu shots so far, with 21 advertisements in local newspapers. The Director introduced Dan Regenye, Ocean County Health Department, to provide an update.

Mr. Regenye stated that it has been a very active flu season this year. Flu vaccines have already been ordered for next year, advising that they are trying to project the flu type for next year. Mr. Regenye advised that the current flu shot has not been effective this year, however, he does recommend getting the flu shot because those who get the shot have milder flu symptoms.

Mr. Regenye advised that there has been a very active flu campaign this year, noting that the Health Department has been in touch with the CDC and State Health Department and Ocean County has been recognized by the State for the number of vaccines given and the clinics available. Mr. Regenye provide the Board with a hand out on the sites and times still available to get the flu shot. Director Little stated that the Health Department tries to make those clinics as convenient as possible.

Mr. Regenye advised that residents still in need of the flu shot, the Health Department has free clinics available. He noted that the best way to protect yourself is to cover your cough, wash your hands often and use sanitizer, take precautions. The flu strain this year is the H3N2. Mr. Regenye advised that 3,000 shots have been administered to-date and additional vaccines are available. Director Little stated that the number of vaccines are adjusted and projected each year.

Mr. Ernst reviewed the items listed on the attached Engineering Department agenda, which included the recommended award to Black Rock Enterprises for the realignment of Horicon Avenue – Beckerville Road at Route 70 in Manchester Township for \$346,969.90. Mr. Ernst advised that there were nine bidders, eight of which were under the engineering estimate. There were no questions or comments, and all items will be listed on the agenda for the February 21, 2018 Board meeting.

Ms. Vasil reviewed the Board's agenda for the meeting of February 21, 2018. Ms. Vasil advised that a grant resolution will be added to the agenda authorizing a \$300,000 grant application for Law Enforcement and Behavioral Health Partnership for the Early Diversion Program. Administrator Block advised that the County's architect has resolved some project questions for the Southern Service Center bid and will be adding this award to the agenda. Freeholder Vicari stated that the County underbids projects to be aggressive, and he is satisfied with the price and timeline for the project. There were no other questions or comments.

Administrator Block stated that he hopes to have the Manchester Garage project bid award at the next meeting.

Director Little asked the Board members for comments.

Freeholder Kelly stated that Walter Hopson, Director of Juvenile Services will be retiring on March 1, 2018 and noted that Jonathan Carman from Juvenile Services is here today. The Freeholder noted that the County has gone through quite a process to identify and name the new Director for Juvenile Services, stating that three people were

interviewed for the position, Dr. Barbara Barr, Richard Seitz and Jon Carman. Dr. Barr declined the position for personal reasons. Freeholder Kelly stated that Mr. Carman came to Juvenile Services from the NFL, noting he was an offensive tackle. Mr. Carman has done a fantastic job for a number of years at Juvenile Services. The Freeholder stated that the County has had three directors in Juvenile Services since he has been a Freeholder, all of which were appointed in-house. The Freeholder also noted that all three candidates work hard and do a great job. Freeholder Kelly stated that Mr. Carman can talk to juveniles about real opportunities, letting them know that there are opportunities still available to them. Freeholder Kelly advised that Mr. Carman will be appointed the new Director at the next Board meeting. Director Little stated that a lot of kids have no role models at home and kids look up to athletes and Mr. Carman will be a good role model for them. Administrator Block noted that all the interviewees for the position have their Masters and were all good candidates for the position.

Freeholder Kelly noted that after considering all the candidates, Richard Seitz will be promoted to the Number 2 position in Juvenile Services, noting that Mr. Seitz and Mr. Carman have a good working relationship. Mr. Seitz does an excellent job, and he will continue to work for our juveniles at the Detention Center.

Mr. Carman thanked Freeholder Kelly and the Board for his appointment as Director. Mr. Carman also thanked Director Little for his recent comments and strong opposition to marijuana.

Freeholder Kelly noted that our juveniles have a real education center at the detention center, advising that the VoTech has an extremely successful program that works. The Freeholder noted that not every juvenile is successful at the detention center, but we try to reach as many as we can. He stated that the County provides a mentoring program and our juveniles do not leave until we believe they can go back to school without problems; stating that they earned their way to the detention center and they have to earn their way out. Freeholder Vicari noted that the VoTech provides valuable skills through a great partnership.

There were no additional comments.

Director Little asked the Administrator for comments during Open Session. The Administrator had no comments for Open Session.

Ms. Vasil read the resolution to move to closed session.

Director Little stated at the conclusion of the Closed Session, the Board will return to Open Session to close the meeting and noted that no action will be taken when the meeting returns to Open Session.

Members of the Board of Chosen Freeholders
February 15, 2018
Summary of the Pre-Board meeting of February 14, 2018
Page 4

On a motion by Freeholder Kelly, seconded by Freeholder Bartlett, the meeting moved to Closed Session at 4:35 PM for personnel discussion, appointments, reappointments, property acquisition and possible litigation. The motion was unanimously carried.

The meeting returned to Open Session at 5:06 PM. There being no further business, on a motion by Freeholder Kelly, seconded by Freeholder Vicari, the meeting adjourned at 5:07 PM.

CWB:mac

FINAL

ENGINEERING DEPARTMENT AGENDA

Pre-Board Meeting of: February 14, 2018

For Board Meeting of: February 21, 2018

RECOMMEND AWARD

1. Realignment of Horicon Avenue-Beckerville Road at Route 70, Township of Manchester
Contractor: Black Rock Enterprises, LLC, Old Bridge, NJ
Amount: \$346,969.90

MISCELLANEOUS

1. Bond Release Resolution.
2. Resolution authorizing the execution of a Shared Services Agreement between the County of Ocean and the Borough of Seaside Park for the replacement of the drainage pipe associated with the replacement of the 14th Avenue bulkhead on the Barnegat Bay in the Borough of Seaside Park.
3. Resolution acknowledging the following twenty-four (24) firms are qualified and eligible to perform Professional Land Surveying Services for Various Projects in Ocean County, Where and As Directed by Various Departments of Ocean County on a project specific contract basis: AmerCom Corporation; Van Cleef Engineering Associates, LLC; Owen, Little & Associates, Inc.; Maser Consulting P.A.; Adams, Rehmann & Heggan; Bowman Consulting Group, Ltd.; French & Parrello Associates. P.A.; CME Associates; BANC3, Inc.; GTS Consultants, Inc.; GEOD Corporation; Churchill Consulting Engineers; HAKS Engineers, PC; Johnson, Mirmiran & Thompson, Inc.; Arora and Associates, P.C.; Control Point Associates, Inc.; Pennoni Associates, Inc.; Suburban Consulting Engineers, Inc.; WJH Engineering; Professional Design Services, LLC; Environmental Resolutions, Inc.; Alaimo Group; Gravatt Consulting Group, Inc. and Schaeffer Nassar Scheidegg Consulting Engineers, LLC.
4. Resolution acknowledging the following fourteen (14) firms are qualified and eligible to perform On-Call Traffic Engineering Services, Where and As Directed by the County Engineer on a project specific contract basis: Stantec Consulting Services, Inc.; Greenman-Pedersen, Inc.; Dynamic Traffic, LLC; Urban Engineers, Inc.; NV5, Inc.; Dewberry Engineers, Inc.; MBO Engineering, LLC; Maser Consulting P.A.; Arora and Associates, P.C.; Jacobs Engineering Group, Inc.; French & Parrello Associates, PA; Johnson, Mirmiran & Thompson, Inc.; Stonefield Engineering and Design, LLC and Environmental Resolutions, Inc.
5. Resolution acknowledging the following five (5) firms are qualified and eligible to perform Title Binder and Commitment/Insurance and Search Services for Various Projects in Ocean County, Where and As Directed by Various Departments of Ocean County on a project specific contract basis: Allstate Title Agency, LLC; Lafayette General Title Agency, Inc.; South Jersey Title Agency; Two Rivers Title Company, LLC and Direct Title Corporation.

MOTION

February 14, 2018

BE IT RESOLVED, THAT A CLOSED SESSION WILL BE HELD AT THIS TIME TO DISCUSS:

PERSONNEL – Leaves of absence, Change of position titles and update on filling Positions and Promotional Appointments;

APPOINTMENTS – OC Planning Board and OC Transportation Advisory Committee for Senior Citizens and Persons with Disabilities

REAPPOINTMENTS – Assistant Medical Examiner, OC Commission on Child Safety and Awareness, OC Construction Board of Appeals, OC Emergency Management Council and the OC Planning Board

DISCUSSION – Pending litigation

BE IT FURTHER RESOLVED THAT THE MINUTES OF THIS MEETING WILL BE MADE AVAILABLE TO THE PUBLIC UPON FINAL ACTION BEING TAKEN IN ACCORDANCE WITH THE PROVISIONS OF SAID LAW.

**No Associated
Documents**

MOTION

April 4, 2018

On motion duly made, seconded and carried, the plans and specifications for the **Reconstruction and Resurfacing of Portions of Certain County Roads, Contract 2018A** were approved and the proper officers of the Board were authorized and directed to advertise.



COUNTY OF OCEAN
DEPARTMENT OF FINANCE

ORDERED REC'D AND FILED

APR 18 2018

RECEIVED

2018 APR -2 A 9 35

CLERK OF THE BOARD
OF FREEHOLDERS

CATHY A. ERNST

Assistant Comptroller

JULIE N. TARRANT

County Comptroller & CFO

March 29, 2018

Board of Chosen Freholders
Ocean County Administration Building
Toms River, New Jersey 08754

Dear Board Members:

Accompanying this letter, you will find a copy of the Master Payroll for the payment of all employees of the County of Ocean, setting forth the amounts to be paid on April 4, 2018. This is for the payroll period March 8, 2018 through March 21, 2018 and for the payroll period of March 22, 2018 through April 4, 2018. These payments were made in accordance with the Resolution passed by your Board on June 21, 1972.

Very truly yours,

Julie N. Tarrant
Comptroller

JNT/dmd
Pay 18-07
Pd. 04/04/2017

COUNTY OF OCEAN, NJ
DEPARTMENT OF FINANCE
MASTER PAYROLL CERTIFICATION

03/29/18

AMOUNT \$ 5,182,434.63

PERIOD FROM: March 8, 2018 TO: March 21, 2018
FROM: March 22, 2018 TO: April 4, 2018

FUND	BANK #	CHECK #	AMOUNT
016	01	wire	4,489,834.15
630	24	24-	0.00
905	26	26-2027	5,153.61
209	67	67-1811	665,753.56
210	68	68-3341	6,726.95
207	73	73-1457	989.14
201	83	N/A	0.00
225	97	97-1557	3,977.22

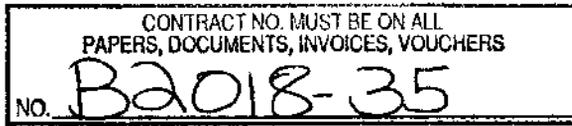
Julie N. Tarrant _____ being duly sworn according to law, upon her oath, depose and says that the within County Payroll has been examined by her and has approved the amount of wages for each person as submitted by the various Department Heads.


 Julie N. Tarrant Comptroller

Received by the Board of Chosen Freeholders

Clerk of the Board

**No Associated
Documents**



RESOLUTION

April 4, 2018

WHEREAS, on February 13, 2018, pursuant to legal advertisements therefor, sealed bids were received for the furnishing and delivery of VARIOUS ALUMINUM BULKHEAD MATERIALS FOR THE RECONSTRUCTION OF BULKHEAD AND DRAINAGE OUTFALLS for the County of Ocean; and

WHEREAS, at the advertised time, one response was received from the following bidder:

Name of Bidder

CMI Limited Co.

Address of Bidder

1165 Northchase Pkwy SE
Suite 300
Marietta, GA 30067
(770) 850-4901

; and

WHEREAS, after the receipt and examination of same, the County Purchasing Agent has now recommended to this Board that the sole qualified bid, according to specifications, namely that of CMI LIMITED CO. be accepted.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Director and Clerk of this Board are hereby authorized and directed to enter into a contract for the furnishing and delivery of Various Aluminum Bulkhead Materials for the Reconstruction of Bulkhead and Drainage Outfalls for the County of Ocean, for the contract period from date of award through April 3, 2019, a period of one (1) year, as follows:

CMI LIMITED CO. for eleven (11) items, to wit:

ITEMS NO. 1, 2, 3, 4, 5, 6, 7, 8, 9, 10 and 11.

For a Total Lump Sum of \$104,701.00.

This vendor has extended this contract to County Cooperative Contract System Participants.

2. Payments for the materials to be acquired by these contracts shall be made upon the approval of vouchers submitted by the successful bidders in accordance with the requirements of the Board of Chosen Freeholders and subject to the Board of Freeholders customary procedures. Delivery shall be made upon receipt of a Purchase Order issued by the Ocean County Department of Purchase, upon which delivery locations and needed quantities shall be indicated.

3. WHEREAS, funds for materials shall be available within the following funding Sources: County Engineer, County Road Department O.E.

4. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2018-35.

5. Be it further resolved that certified copies of this Resolution shall be made available to the County Auditor, County Department of Purchasing, Department of Finance, County Engineer, County Road Supervisor and CMI Limited Co., the successful bidder.

Proposal for the furnishing and delivery of **VARIOUS ALUMINUM BULKHEAD MATERIALS FOR THE RECONSTRUCTION OF BULKHEAD AND DRAINAGE OUTFALLS** for the County of Ocean.

To the Board of Chosen Freeholders of the County of Ocean

The Undersigned hereby declare that he has carefully examined the Notice to Bidders, Specifications and instructions for the Furnishing and Delivery of **VARIOUS ALUMINUM BULKHEAD MATERIALS FOR THE RECONSTRUCTION OF BULKHEAD AND DRAINAGE OUTFALLS** at various Locations in Ocean County, listed above and that he will carry out the work as specified at the locations delineated by the Engineer and he will further agree to furnish any additional units, should the Board of Freeholders determine the need for additional units, at the unit prices bid for the Contract period of one (1) year.

VENDOR WILL EXTEND CONTRACT PRICES TO "COUNTY COOPERATIVE CONTRACT PURCHASING SYSTEM" PARTICIPANTS.

- YES () - NO

PRICE SCHEDULE

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
✓1	PZM-16 Sheet Piling x 36'	100	PC	\$ 315.51	\$ 31,551.00
✓2	PZH-3 Sheet Piling x 36'	100	PC	\$ 446.76	\$ 44,676.00
✓3	SC-9 Aluminum Cap x 25' ea.	15	PC	\$ 395.16	\$ 5,927.40
✓4	SC-13 Aluminum Cap x 25' ea.	10	PC	\$ 464.02	\$ 4,640.20
✓5	Multi Corner (PZM-16) x 24'	10	PC	\$ 67.52	\$ 675.20
✓6	Multi Corner (PZH-3) x 30'	10	PC	\$ 248.70	\$ 2,487.00
✓7	WB-6 Aluminum Wale Assembly x 40' ea.	10	UNIT	\$ 991.32	\$ 9,913.20
✓8	1 1/4" dia. Aluminum Tie Rods x 14' long (6" threaded at one end & 12" threaded at other end) with Wale Clips & 2 nuts	20	PC	\$ 130.65	\$ 2,613.00
✓9	DMA-9 Anchor Plates	20	PC	\$ 94.54	\$ 1,890.80
✓10	6" Wale Clips (for 1 1/8" dia. rod)	10	PC	\$ 20.82	\$ 208.20
✓11	1 1/2" Wale Clips	20	PC	\$ 5.95	\$ 119.00
TOTAL LUMP SUM (Add Item #'s 1-11):					\$ 104,701.00

CONTRACT NO. MUST BE ON ALL
PAPERS, DOCUMENTS, INVOICES, VOUCHERS
NO. B2018-27CE

RESOLUTION

April 4, 2018

WHEREAS, on February 13, 2018, pursuant to legal advertisements therefor, sealed bids were received for the MANCHESTER GARAGE BUILDING IMPROVEMENTS, County of Ocean, State of New Jersey, in accordance with plans and specifications prepared by Mott MacDonald, Consulting Engineers and approved by the Ocean County Board of Chosen Freeholders; and

WHEREAS, at the advertised time, responses were received from the following bidders:

Name and Address of Bidder

Benjamin R. Harvey Co., Inc.
9 Cindy Lane
Ocean, NJ 07712
(732) 493-2300

Ranco Construction, Inc.
2 Coleman Ct.
Southampton, NJ 08088
(609) 801-1808

Alna Construction Corp.
100 Plaza Center, Suite 2
Secaucus, NJ 07094
(201) 866-0030

Name and Address of Bidder

Arthur J. Ogren, Inc.
178 E. Garden Road
Vineland, NJ 08360
(856) 692-4226

Wallace Bros., Inc.
400 Chambers Bridge Rd.
Brick, NJ 08723
(732) 295-9340

Hall Building Corp.
33 Main Street, PO Box 904
Farmingdale, NJ 07727
(732) 938-3399

; and

WHEREAS, after the receipt and examination of same, the County Purchasing Agent referred all bids to Mott MacDonald, Consulting Engineers for study and recommendation to the Board; and

WHEREAS, the Consulting Engineers have now recommended to this Board that the lowest qualified bid that of BENJAMIN R. HARVEY CO., INC., be accepted for the MANCHESTER GARAGE BUILDING IMPROVEMENTS, County of Ocean, State of New Jersey.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Director and Clerk of this Board are hereby authorized and directed to enter into a contract with Benjamin R. Harvey Co., Inc., accepting their bid for items 1, ALT 1, ALT 2, ALT 3, ALT 4, ALT 5, ALT 6, ALT 7 and ALT 8. For a Total Bid (Items 1 -11F) of \$8,290,000.00 plus Alternate #1 for \$49,500.00, Alternate #2 for \$241,000.00, Alternate #3 for \$355,000.00, Alternate #4 for \$547,000.00, Alternate #5 for \$1,050,000.00, Alternate #6 for \$40,000.00, Alternate #7 for \$433,000.00 and Alternate #8 for \$1,132,000.00. For the Manchester Garage Building Improvements for the County of Ocean, State of New Jersey, in accordance with plans and specifications prepared by Mott MacDonald, Consulting Engineers. Project to be completed within 365 calendar days of Notice to Proceed.

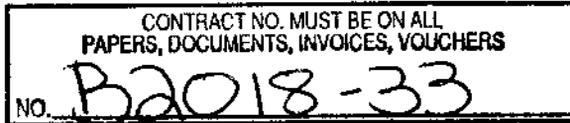
2. The Department of Finance has certified that funds are available in account numbers 301-156-0921, 301-156-C624 and 413-156-C624 to encumber the Total Bid (Items 1-11F) of \$8,290,000.00 and Alternate #1 in the amount of \$49,500.00.

3. Alternate Items # 2, 3, 4, 5, 6, 7 and 8 totaling \$3,798,000.00 shall be encumbered upon the full passage of Ordinance #2018-09 entitled Western County Facility by the Department of Solid Waste and certified by the Department of Finance no later than June 1, 2018.

4. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2018-27CE.

5. Be it further resolved that certified copies of this Resolution shall be made available to each of the following:

- a. County Auditor;
- b. County Department of Purchasing;
- c. Department of Finance;
- d. Solid Waste Management; and
- e. Mott MacDonald, Consulting Engineers, who shall promptly notify the successful bidder that they are the successful bidder and the amount of and items covered by their bid; said Consulting Engineers shall also attend to having said successful bidder enter into a good and binding contract for the faithful compliance with their bid, see that the successful bidder enters into a good and sufficient surety bond to the County of Ocean for the faithful performance of their contract, and have the original copies of the contract and bonds filed with the Clerk of this Board.



RESOLUTION

April 4, 2018

WHEREAS, on February 13, 2018, pursuant to legal advertisements therefor, sealed bids were received for the furnishing and delivery of MOTOR VEHICLE: NEW DUMP TRUCK WITH PLOW AND SPREADER for the County of Ocean; and

WHEREAS, at the advertised time, responses were received from the following bidders:

Name and Address of Bidder

Robert H. Hoover & Sons, Inc.
149 Gold Mine Road
Flanders, NJ 07836
(973) 347-4210

Campbell Freightliner, LLC
1015 Cranbury South River Road
Monroe, NJ 08831
(732) 287-1500

Name and Address of Bidder

Gabrielli Kenworth of NJ, LLC
2300 Route 130 North
Dayton, NJ 08810
(732) 438-5740

Mid-Atlantic Truck Centre
525 Linden Ave.
Linden, NJ 07036
(908) 862-8181

; and

WHEREAS, after the receipt and examination of same, the County Purchasing Agent has now recommended to this Board that the lowest qualified bid, according to specifications, namely that of, ROBERT H. HOOVER & SONS, INC.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Director and Clerk of this Board are hereby authorized and directed to enter into a contract accepting the bid for the furnishing and delivery of Motor Vehicle: New Dump Truck With Plow And Spreader for the County of Ocean, for the contract period from date of award through April 3, 2019, a period of one (1) year or until delivery is complete unless otherwise stated. The County reserves the right to extend the term of the contract pursuant to N.J.S.A. 40A:11-15, as follows:

ROBERT H. HOOVER & SONS, INC. for eight (8) items, to wit:

ITEMS NO. 1, 1a, 1b, 1c, 1d, 1e, 1f and 1g.

For a Total Lump Sum (Items 1-1g) of \$3,163,397.00.

This vendor has extended this contract to County Cooperative Contract System Participants.

2. Payments for the equipment to be acquired by this contract shall be made upon the approval of vouchers submitted by the successful bidders in accordance with the requirements of the Board of Chosen Freeholders and subject to the Board of Freeholders customary procedures. Delivery shall be made upon receipt of a Purchase Order issued by the Ocean County Department of Purchase, upon which delivery locations and needed quantities shall be indicated.

3. WHEREAS, funds for services shall be available within the following funding Sources: Road Department and Vehicle Services Department O.E.

4. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2018-33.

5. Be it further resolved that certified copies of this Resolution shall be made available to the County Auditor, County Department of Purchasing, Department of Finance, County Road Department, Vehicle Services and Robert H. Hoover & Sons, Inc. the successful bidder.

ITEM #1 - MODEL YEAR 2018, OR NEWER, 6 YARD DUMP TRUCK WITH PLOW AND SPREADER, AS SPECIFIED, OR EQUAL

COMPLIANCE
YES **NO**

CAB AND CHASSIS SPECIFICATIONS

General

Chassis designed for heavy-duty general use of a dump, snow plow and spreader truck with appurtenances

✓ _____

Set back axle truck package with a minimum bumper-to-back-of cab measurement of 114". Axle setback to provide the best turning radius possible.

✓ _____

Intended Service: Dump Truck

✓ _____

Cab to Body Clearance: 3 inches

✓ _____

Front Axle Capacity: 16,000 lbs.

/ _____

Rear Axle Capacity: 25,000 lbs.

/ _____

Expected GVW Capacity: 40,020 lbs.

/ _____

Engine *L4*

Cummins ISL, minimum 300 HP @ 2,000 RPM and 860 lb.-ft. torque @ 1,400 RPM. Shall be in-line 6 cylinder of wet sleeve design, and 50 State certification and electronics for simple service and diagnosis when needed. Minimum displacement shall be 8.9 liters. Engine must comply with latest federal mandate for diesel emissions. Should an alternate power plant be offered, the bidder shall provide all necessary technical data to show proof of equality.

✓ _____

Stainless steel oil pan and hardware

✓ _____

Engine Equipment

Engine must have latest diesel emission certification and OBD

/ _____

Regen inhibit speed threshold-5 MPH

/ _____

PTO engine RPM Limit 2,400 RPM

/ _____

Enable regeneration in PTO mode

/ _____

No PTO mode cancel vehicle speed

/ _____

Oil check and fill: engine mounted

/ _____

Alternator: 160 amp DR 28 SI brushless quadramount with remote battery volt sense

/ _____

Batteries: Two (2) 12-volt GNB Maintenance Free 2250 CCA

/ _____

Battery Box: Plastic, frame-mounted, left side under cab

/ _____

Positive and negative posts for jumpstart located on frame next to starter

/ _____

Positive load disconnect switch mounted outboard of driver seat. Must be protected from bottom of cab.

/ _____

/ _____

/ _____

/ _____

/ _____

✓ ITEM #1 - MODEL YEAR 2018, OR NEWER, 6 YARD DUMP TRUCK WITH PLOW AND SPREADER, AS SPECIFIED, OR EQUAL (CONT'D)

CAB AND CHASSIS SPECIFICATIONS (CONT'D)

COMPLIANCE
YES NO

Engine Equipment (Cont'd)

Compressor: 18.7 CFM	/	—
Discharge line: Teflon	/	—
Engine Protection: electronic engine-integral warning system with shut down function	/	—
Engine brake: Cummins exhaust brake	/	—
Exhaust: Single right-hand under step mounted horizontal after-treatment system	/	—
Fan Drive: Horton air on/off drive automatic fan control	/	—
Oil filter: full-flow	/	—
Fuel filter	/	—
13 gallon diesel exhaust fluid tank shall be full of fluid at delivery	/	—
Non-polished aluminum diamond plate diesel exhaust fluid tank cover	/	—
Radiator	/	—
Heavy-duty coolant: -34 degrees Fahrenheit extended life with coolant filter	/	—
Constant-torque clamps: constant torque for coolant hoses 1-3" diameter	/	—
Engine Heater: Phillips 1,000W/115V	/	—
Chrome heater receptacle: mounted under driver's door	/	—
Flywheel housing: Aluminum	/	—
Air intake warmer	/	—
Starter: Delco 12V 39 MT HD with OCP and magnetic switch	/	—

Transmission and Equipment

Transmission: Allison World RDS 3500 six-speed electronic automatic with PTO provision, six (6) forward gears and one (1) reverse gear. Six-speed transmission programming (223) Programmed to unlimited output speed	/	—
Vehicle interface wiring, Magnetic engine drain, transmission and rear axle fill and drain plugs	/	—
Vehicle interface wiring with body builder connector mounted back of cab	/	—
Electronic transmission customer access connector	/	—
Underslung or overslung frame cross-member at transmission mount	/	—
Trans oil check and fill with electronic oil level check	/	—
Transmission cooler: heavy-duty water-to oil in radiator end tank	/	—
PTO mounting LH side of transmission	/	—

✓ ITEM #1 - MODEL YEAR 2018, OR NEWER, 6 YARD DUMP TRUCK WITH PLOW AND SPREADER, AS SPECIFIED, OR EQUAL (CONT'D)

COMPLIANCE
YES NO

CAB AND CHASSIS SPECIFICATIONS (CONT'D)

Front Axle and Equipment

Detroit DA-FS-16.0-572KPI/3.74 drop, minimum capacity @ ground of 16,000 lbs.

Set Back Front Axle Design

Front brakes: Meritor cam 16.5 x 6" Q+ cast spider cam with dust shields

Front brake lining: non-asbestos

Front brake drums: Conmet outboard-mounted cast-iron

Front oil seals: SKF Scotseal Plus XL

Synthetic 75W-90 front axle lube

Front hubcap: Vented oil-type with window center and side plugs

Front slack adjusters: Meritor

Power steering pump: TRW TAS-85

Power steering reservoir: 4-quart

Suspension bushings: graphite bronze with seals

Front suspension: flat-leaf springs rated @ 16,000 lbs. minimum

Front shock absorbers

Rear Axle and Equipment

Meritor RS-25-160 series with .63 thickness housing, 25,000 lbs. with 18" ring gear minimum

Rear axle ratio: 5.63

Rear axle carrier housing: heavy-duty iron

Main driveline: MXL176T Meritor extended lube with half-round yokes

Driver controlled traction differential with driver controlled differential lock rear valve with dash-mounted switch and blinking indicator lamp, differential unlock with ignition off, active @ 5 MPH

Lubrication: Synthetic 75W-90 rear axle lube

Rear Brakes: Meritor cam 16.5 x 7" P cast spider heavy duty double anchor fabricated shoes

Rear axle brake linings: non-asbestos with dust shields

Rear brake drums: Webb HW outboard-mounted cast iron

Brake cams and chambers on forward side of drive axle

Rear axle oil seals: SKF Scotseal Plus XL

COMPLIANCE	YES	NO
Detroit DA-FS-16.0-572KPI/3.74 drop, minimum capacity @ ground of 16,000 lbs.	✓	—
Set Back Front Axle Design	✓	—
Front brakes: Meritor cam 16.5 x 6" Q+ cast spider cam with dust shields	✓	—
Front brake lining: non-asbestos	✓	—
Front brake drums: Conmet outboard-mounted cast-iron	✓	—
Front oil seals: SKF Scotseal Plus XL	✓	—
Synthetic 75W-90 front axle lube	✓	—
Front hubcap: Vented oil-type with window center and side plugs	✓	—
Front slack adjusters: Meritor	✓	—
Power steering pump: TRW TAS-85	✓	—
Power steering reservoir: 4-quart	✓	—
Suspension bushings: graphite bronze with seals	✓	—
Front suspension: flat-leaf springs rated @ 16,000 lbs. minimum	✓	—
Front shock absorbers	✓	—
Meritor RS-25-160 series with .63 thickness housing, 25,000 lbs. with 18" ring gear minimum	✓	—
Rear axle ratio: 5.63	✓	—
Rear axle carrier housing: heavy-duty iron	✓	—
Main driveline: MXL176T Meritor extended lube with half-round yokes	✓	—
Driver controlled traction differential with driver controlled differential lock rear valve with dash-mounted switch and blinking indicator lamp, differential unlock with ignition off, active @ 5 MPH	✓	—
Lubrication: Synthetic 75W-90 rear axle lube	✓	—
Rear Brakes: Meritor cam 16.5 x 7" P cast spider heavy duty double anchor fabricated shoes	✓	—
Rear axle brake linings: non-asbestos with dust shields	✓	—
Rear brake drums: Webb HW outboard-mounted cast iron	✓	—
Brake cams and chambers on forward side of drive axle	✓	—
Rear axle oil seals: SKF Scotseal Plus XL	✓	—

✓ ITEM #1 – MODEL YEAR 2018, OR NEWER, 6 YARD DUMP TRUCK WITH PLOW AND SPREADER, AS SPECIFIED, OR EQUAL (CONT'D)

CAB AND CHASSIS SPECIFICATIONS (CONT'D)

Rear Axle and Equipment (Cont'd) *BENDIX*

Parking brake chambers: Haldex Goldseal Longstroke spring parking brake chambers YES NO

Rear axle Automatic slack adjusters: Meritor- *HALDEX* YES NO

Rear Suspension: 26,000 lbs. Flat leaf with helper and radius rod YES NO

Fore and aft control rods YES NO

Axle clamp: Standard U-bolt pad YES NO

Brake System Equipment

Brake Package: Full air YES NO

Anti-lock brake system: Wabco four-channel, 4-sensor/4 modulator, with-out traction control enhancement YES NO

Chassis air lines: reinforced nylon, fabric braid and wire braid depending on location YES NO

Brake relay valve with 5-8 PSI crack pressure YES NO

Air dryer: Bendix AD9SI heated air dryer mounted inboard on LH rail YES NO

Air reservoirs: Aluminum YES NO

Air tank drain valves: Pull cables on all air tanks YES NO

Clear frame rails BOC to front of rear suspension both rails outboard YES NO

Quick disconnect fitting w/50' of 200 PSI hose for tire inflation YES NO

Trailer airbrake package with airlines to back of truck YES NO

Frame and Wheelbase

Wheelbase: 150" YES NO

Cab-to-Axle: 84" YES NO

Frame: 2,579,000 RBM, 7/16" x 3 9/16" x 11 1/8" heat treated steel, 120,000 KSI yield strength single channel, double frame is not acceptable due to rust perforation of inner frame YES NO

End of frame: Square-cut YES NO

Rear Suspension Cross Member: Standard heavy-duty C-channel YES NO

Chassis Equipment

Front bumper: 14" steel 3/8" or Custom for snow plow mounting YES NO

Front tow hooks: Two (2) frame mounted YES NO

Fender and front of hood mounted front mud flaps YES NO

Front license plate bracket included YES NO

Chassis Fasteners: Grade 8 threaded Hex YES NO

✓ ITEM #1 – MODEL YEAR 2018, OR NEWER, 6 YARD DUMP TRUCK WITH PLOW AND SPREADER, AS SPECIFIED, OR EQUAL (CONT'D)

COMPLIANCE
YES NO

CAB AND CHASSIS SPECIFICATIONS (CONT'D)

Fuel Tanks and Equipment

Left hand fuel tank: 60-gallon, must be constructed of aluminum to preclude exterior corrosion and interior fuel contamination

 /

Fuel tank: 25" diameter

 /

Fuel tank and band finish: Polished stainless steel bands with plain aluminum tank

 /

Fuel tank orientation: Forward mounted under cab

 /

Fuel tank cap: Standard, non-locking

 /

Fuel/water separator: With heated bowl and primer pump

 /

Fuel hoses: Nylon high temperature reinforced

 /

Front Tires, Hubs and Wheels

Front Tires: Michelin XZU-S 315/80R x 22.5 20 Ply

 /

Front Hubs: Conmet pre-set bearing iron (aluminum hubs are not acceptable)

 /

Front Wheels: Accuride model 29039 5-hand 5.25 inset 10-bolt hub-pilot 22.5" x 9.00" steel disc

 /

Front wheel nuts: Hub-pilot with flat flange

 /

Rear Tires, Hubs and Wheels

Rear Tires: Michelin XDE-MS 11R22.5 16-ply *ADS 2*

 /

Rear hubs: Conmet pre-set bearing iron (aluminum hubs are not acceptable)

 /

Rear wheels: Accuride model 28828 2-hand hole 10-bolt hub-pilot 22.5" x 8.25" steel disc wheel

 /

Rear wheel nuts: hub pilot with flat flange

 /

Spare Tires

One (1) spare front tire mounted to wheel to match specified front wheels and tires

 /

One (1) spare rear tire mounted to wheel to match specified rear wheels and tires

 /

Cab Exterior

Cab: 114" BBC conventional aluminum and/or steel cab, one-piece heated windshield, adjustable doors with concealed hinges, fiberglass hood and split fenders with splash shields that lift away from the engine compartment when the hood is tilted. Entry and egress shall be made via a 3-point system consisting of self-cleaning non-slip steps and a minimum of two (2) grab handles on each side for the operator and passengers to utilize, one on the inside of the door, and one on the cab exterior to the rear of the door. The steps shall be a minimum of 4" wide and the grab handles must be large enough to be safely grasped by one wearing heavy-duty work gloves.

 /

Cab mounts: Air

 /

 /

 /

 /

 /

 /

 /

✓ **ITEM #1 – MODEL YEAR 2018, OR NEWER, 6 YARD DUMP TRUCK WITH PLOW AND SPREADER, AS SPECIFIED, OR EQUAL (CONT'D)**

COMPLIANCE
YES **NO**

CAB AND CHASSIS SPECIFICATIONS (CONT'D)

Cab Exterior (Cont'd)

Bug Screen: Non-removable mounted behind grille	/	_____
Grab handles: Exterior LH/RH	/	_____
Grille: Stationary Grille	/	_____
Hood: Fiberglass	/	_____
Air Horn	/	_____
Electronic horns: Dual	/	_____
Key and Lockset: All trucks and all locks keyed the same with six (6) keys per unit	/	_____
Headlights: Single halogen composite with bright bezels, headlights on with wipers	/	_____
Marker lights: aerodynamic LED	/	_____
Stop/Tail/Turn lamps at end of frame LED integral	/	_____
Primary mirrors: Dual west coast bright finish with heater LH & RH remote	/	_____
Mirror Mounting: Mirrors mounted on doors	/	_____
Auxiliary mirrors: 8" convex bright finish mounted under primary mirrors both sides	/	_____
Rear window: Tinted safety glass	/	_____
Door windows: Tinted with lowered bottom beltline for increased sideward visibility and operating wing windows LH & RH	/	_____
Door window regulators: Electric	/	_____
Windshield: 1 piece tinted and heated	/	_____
Windshield washer reservoir with fluid level indicator	/	_____
<u>Cab Interior</u>	/	_____
Interior Level: Gray vinyl interior	/	_____
Interior convenience package roof mounted console with additional center compartment with CB provision	/	_____
LH upper door trim: Molded door panel	/	_____
RH upper door trim: Molded door panel	/	_____
Map pockets: LH door, forward roof mounted console, and upper storage compartments	/	_____
Dash mounted 12 volt power supply	/	_____
Smart switch expansion module	/	_____
Cup Holder	/	_____

ITEM #1 – MODEL YEAR 2018, OR NEWER, 6 YARD DUMP TRUCK WITH PLOW AND SPREADER, AS SPECIFIED, OR EQUAL (CONT'D)

COMPLIANCE
YES **NO**

CAB AND CHASSIS SPECIFICATIONS (CONT'D)

Cab Interior (Cont'd)

Air Conditioning	/	_____
Main heater/vent control: Main HVAC with recirculation switch	/	_____
HVAC ducting for fresh air intake with snow shield	/	_____
Heater plumbing: Standard without ball shut off valves	/	_____
A/C compressor: Denso heavy-duty	/	_____
A/C condenser: Radiator mounted	/	_____
A/C plumbing; binary control with R134A refrigerant	/	_____
Cab Insulation Package: Standard	/	_____
12V negative ground electrical system	/	_____
Interior lights: Dome door activated LH & RH	/	_____
Cab door locks: Electric	/	_____
Driver seat: Premium high-back air suspension with 3 chamber air lumbar, integrated cushion extension forward and rear cushion tilt, adjustable shock absorber with dual driver seat arm rest	/	_____
Passenger seat: Premium high-back air suspension with 3 chamber air lumbar, integrated cushion extension forward and rear cushion tilt, adjustable shock absorber with dual arm rest	/	_____
Driver seat cover: Vinyl	/	_____
Seat belts: 3-point adjustable D-ring retractor for outboard seating positions	/	_____
Steering column: Tilt	/	_____
Interior sun visors: Standard driver and passenger	/	_____
First Aid kit	/	_____
5 lb. Fire extinguisher	/	_____
Triangular Reflector kit	/	_____
<u>Instrument Panel and Controls</u>	/	_____
Gauge package: Electronic	/	_____
Gauge finish: Black bezels	/	_____
Low air pressure warning: Light and buzzer	/	_____
Air system pressure gauge with primary and secondary gauges	/	_____
Cruise control	/	_____

✓ **ITEM #1 – MODEL YEAR 2018, OR NEWER, 6 YARD DUMP TRUCK WITH PLOW AND SPREADER, AS SPECIFIED, OR EQUAL (CONT'D)**

COMPLIANCE
YES **NO**

CAB AND CHASSIS SPECIFICATIONS (CONT'D)

Instrument Panel and Controls (Cont'd)

Starter control: key-controlled	/	—
LCD odometer, trip odometer, hour meter and voltmeter	/	—
Diagnostic Interface connector: Located below dash	/	—
Fuel level gauge: Electric	/	—
Coolant temperature gauge: Electric	/	—
Transmission temperature gauge	/	—
Hour meter: Integral with driver display	/	—
Engine oil pressure gauge: Electric	/	—
PTO switch with indicator lamp	/	—
Radio: AM/FM WB with front auxiliary input	/	—
Radio speakers: Two (2)	/	—
Radio antenna	/	—
Speedometer: Electronic, MPH scale	/	—
Tachometer: Electronic, 3000 RPM	/	—
Digital Voltage Display: Integral with driver display	/	—
Windshield wiper control: Electric 2-speed with variable intermittent settings	/	—
Snow plow light must be activated through OEM chassis wiring	/	—
Six (6) on/off rocker switches in the dash with indicator lights	/	—
Parking brake system: 2-valve system with warning indicator	/	—
Turn signal switch: Self-cancelling with brake overriding stop lamps	/	—

Paint

Paint type and color: Basecoat clearcoat paint; color to be selected from standard color chart at time of order	/	—
Paint design: Standard	/	—
Chassis color: Black Polyurethane	/	—
Bumper color: Black	/	—
Front and Rear wheel color: Powder-coated White	/	—
Undercoating of chassis frame rails, cab, dump body, motor and engine oil pan	/	—

✓ **ITEM #1 – MODEL YEAR 2018, OR NEWER, 6 YARD DUMP TRUCK WITH PLOW AND SPREADER, AS SPECIFIED, OR EQUAL (CONT'D)**

COMPLIANCE
YES **NO**

CAB AND CHASSIS SPECIFICATIONS (CONT'D)

Manuals

The end unit shall be delivered with the following items:

One (1) fire extinguisher, interior mounted

____/____
____/____

One (1) complete set of all fluid filters, air filters and belts for engine, transmission, final drives, mounted equipment, optional equipment, and all accessories that have replaceable filters

____/____
____/____

Three (3) complete sets of mechanic's "shop", service and troubleshooting CD's for chassis, engine, transmission, optional equipment, mounted equipment and accessories, including wiring diagrams. Parts manuals shall be in CD ROM format (First ordered unit only)

____/____
____/____

Three (3) sets of Manufacturer's Line Setting Sheets for chassis, mounted equipment, and optional equipment

____/____
____/____

One (1) "Build Book" per unit ordered. This Build Book shall include the brand, model, part number and serial number for the following items/systems: Hydraulic Control Valve; Hydraulic Control Cables; Hydraulic Reservoir; Plow; Spreader; Optional Freedom 2.2 Spreader Control (if ordered); PTO and Pump; Tarp System; Dump Body. A sample of this build book will be available to view during pre-build meeting.

____/____
____/____

DUMP BODY SPECIFICATIONS – GALION HEAVY DUTY CROSS-MEMBER-LESS MODEL 433U STAINLESS DUMP BODY

General

The dump body required under these specifications shall be constructed of 304-2B stainless steel. Unit shall consist of a heavy duty body, hydraulic hoist, hydraulic pump, cab shield, safety accessories, and all other components necessary to make up a complete operating unit. The body and hydraulic hoist shall be manufactured by the same company. Hoist shall be Class 50 NTEA rated telescopic.

____/____
____/____

Minimum Body Dimensions

Inside Length: 10'6"

____/____
____/____

Inside Width: 84"

____/____
____/____

Overall Width: 96"

____/____
____/____

Side Height: 26"

____/____
____/____

End Height: 36"

____/____
____/____

Rear Post Height: 36"

____/____
____/____

Capacity: 5.8/6.8 Cubic yards water level

____/____
____/____

Cab Shield: 10 Gauge 304-2B, 1/2" x 90" Integral cab shield

____/____
____/____

✓ **ITEM #1 – MODEL YEAR 2018, OR NEWER, 6 YARD DUMP TRUCK WITH PLOW AND SPREADER, AS SPECIFIED, OR EQUAL (CONT'D)**

COMPLIANCE
YES **NO**

DUMP BODY SPECIFICATIONS – GALION HEAVY DUTY CROSS-MEMBER-LESS MODEL 433U STAINLESS DUMP BODY (CONT'D)

Minimum Body Construction

Sides: 7 gauge 304-2B stainless steel with formed sloping dirt shedding bottom rail	/	_____
Board Pockets: 10" x 7 GA 304-2B side board pockets for 4" wood	/	_____
Front/Tailgate: 7 GA 304-2B stainless steel	/	_____
Floor: Hardox 3/16" AR450 180,000 PSI steel with 2" side to floor radius	/	_____
Top Rail: 7 GA 304-2B stainless steel with formed in dirt shedding box top rail	/	_____
Side Braces: One (1) pressed outward "V" per side	/	_____
Oak Wood Side Boards: 2" x 4" side boards shall be placed on both sides of dump body	/	_____
Front Corner Post: 6" wide x 7 GA 304-2B	/	_____
1 1/4" x 3/8" Tarp Rail: Full length stainless both sides (round bar not acceptable)	/	_____
Grip strut stainless steel rail – length of body at base	/	_____
Rear Corner Post: 15" wide full depth x 7 GA 304-2B	/	_____
15" Full Depth Rear Bolster: 7 GA 304-2B stainless steel	/	_____
Tailgate: 7 GA 304-2B stainless steel. Full perimeter box bracing, two intermediate vertical braces and one intermediate horizontal brace	/	_____
Six (6) panel double-acting tailgate with two sets of stainless steel banjo plates and long chains to allow tailgate to lie down horizontal with floor (Banjo eyes punched in rear post not acceptable). Steel D-ring inside top center of tailgate for removing tailgate	/	_____
Heavy duty stainless steel "tarp friendly" top hardware with grease fittings and chains on top pins to prevent loss of them if removed. 1" overshot lower hardware	/	_____
Tailgate release handle left front corner with chain & ring to lock handle closed. 5/8" release rod down left side alongside of long sills with enough gussets to prevent sagging	/	_____
3/8" spreader chains to be bright zinc plated steel covered with Naltex protection covering	/	_____
Crossmembers: None	/	_____
Longsills: 10" @ 25.5# I-beam long sills	/	_____
Lighting: STD FMVSS 108 LED lights/reflectors. Must have one (1) oval LED Stop/Tail/Turn in each rear corner post. Three (3) 1" clearance lights mounted in pull plate in back of truck	/	_____
Body Up Indicator Light: As required by OSHA	/	_____
Underbody: Black	/	_____
Welding: Continuous exterior welding required (skip welding or caulking not acceptable). All welds must be cleaned at factory to remove all burn marks.	/	_____

✓ **ITEM #1 – MODEL YEAR 2018, OR NEWER, 6 YARD DUMP TRUCK WITH PLOW AND SPREADER, AS SPECIFIED, OR EQUAL (CONT'D)**

COMPLIANCE
YES **NO**

DUMP BODY SPECIFICATIONS – GALION HEAVY DUTY CROSS-MEMBER-LESS MODEL 433U STAINLESS DUMP BODY (CONT'D)

Minimum Hoist Requirements

Hoist shall be Class 50	/	_____
Trunnion mounted to the body with the largest diameter of the cylinder at the bottom for increased stability	/	_____
The front head sheet of the body shall be of one piece and be of a height sufficient for hoist and have a dog house 10" deep by 20" wide	/	_____
All tubing sections of the cylinder shall be salt bath nitrided for superior corrosion resistance, increased hardness and durability	/	_____
U-cup type seals shall be positioned in the gland nuts of each section with a wiper installed above each seal to keep contaminants out	/	_____
When the tubes retract, they shall be surrounded by oil below the U-cup seals	/	_____
An outer cover shall enclose the cylinder while not in use	/	_____
Through means of the oscillating collar attached to the bottom of the outer cover, the body can be offset to one side 5 to 7 degrees without side loading the cylinder	/	_____
Cylinder first moving stage, 4 1/2" O.D.	/	_____
Three (3) stages with 100" stroke	/	_____
Operating pressure, 2,000 PSI	/	_____
One (1) body prop	/	_____

Miscellaneous

Tailgate spreader chain kit	/	_____
One (1) oval Stop/Tail/Turn light cutouts in rear corner post	/	_____
Wiring for standard dump body lights enclosed in a sealed waterproof wiring harness. Split loom not acceptable	/	_____
Body and hoist shall come complete with manufacturer's safety decals and operating Instructions	/	_____
Body and hoist warranted to be free from defects in material and workmanship under normal use and service for a period of five (5) years	/	_____
One (1) stainless steel grab handle, driver side front	/	_____
Stainless steel side ladder; slide out; 2 step. Location to be determined by County.	/	_____
3M reflective tape on both sides of body and on 6-panel tailgate	/	_____
Safety lock pins at lower tailgate hardware	/	_____

ITEM #1 – MODEL YEAR 2018, OR NEWER, 6 YARD DUMP TRUCK WITH PLOW AND SPREADER, AS SPECIFIED, OR EQUAL (CONT'D)

COMPLIANCE
YES **NO**

DUMP BODY SPECIFICATIONS – GALION HEAVY DUTY CROSS-MEMBER-LESS MODEL 433U STAINLESS DUMP BODY (CONT'D)

Accessories

Back-up Alarm: Electric with minimum decibel level 97 DBA, 12-volt	/	_____
Safety Lighting: Six (6) LED amber strobe lights. Two (2) recessed into rear post, two (2) sides of cab shield and two (2) front of cab shield	/	_____
All body lights shall be LED	/	_____
Spreader light at rear mounted to body, not spreader	/	_____
30-ton pintle hook ¼" pull plate with 5/8" D-rings	/	_____
7-way round trailer Pollak type plug with a removable end	/	_____
One (1) set of Meyer Saber plow lights mounted on hood of chassis with stainless steel mounts. Location to be determined by County.	/	_____
Two (2) forward facing strobe lights mounted on snow plow lights bracket to be powered by its own switch	/	_____
Electric brake controller to control 7-way flat trailer Pollak type plug with a removable end	/	_____
Glad hand at rear of pintle hook. Location to be determined by County.	/	_____

PIONEER MODEL EDD 1500D TARP SPECIFICATIONS

Side Mount- Steel Framework	/	_____
Roller Assembly – Telescopic – 3-piece	/	_____
Left Roller Tube: 2.140 O.D. x 2.000 I.D. 6105-T6 aluminum extrusion with UHMW bushing and stainless steel roll pin to accept motor shaft	/	_____
Right Roller Tube: 2.140 O.D. x 2.000 I.D. 6105-T6 aluminum extrusion with UHMW bushing. 1" O.D. 6061-T6 aluminum shaft and stainless steel roll pin	/	_____
Center Section: 1.960" O.D. x 1.820 I.D. 6105-T6 aluminum extrusion	/	_____
Bearing Plates: ¼" H.R.S.	/	_____
Bearings: Flange Mounted Sealed Ball Bearings	/	_____
Roll Mounting Angles: 1 ½" x 2" x ¼" Steel Angle	/	_____
Direct Drive Gear Motor: Mounted directly to left side roller	/	_____
Worm & Wheel Configuration: Permanently lubricated sealed gearbox. 90 to 1 Ratio	/	_____

✓ ITEM #1 – MODEL YEAR 2018, OR NEWER, 6 YARD DUMP TRUCK WITH PLOW AND SPREADER, AS SPECIFIED, OR EQUAL (CONT'D)

COMPLIANCE
YES NO

PIONEER MODEL EDD 1500D TARP SPECIFICATIONS (CONT'D)

Output shaft shall be supported by ball bearings on both ends. Output shaft shall be directly coupled to left side roller. Electric motor is .85 horsepower. Aluminum gearbox housing. Plastic protective cover. 3/4" O.D. output shaft. Motor is thermally protected by automatic resetting circuit breaker.

/ _____

Pivot Arm Framework

/ _____

Pivot Arms: 1 5/8" O.D. x 11 GA steel tubing, 2-piece construction

/ _____

Rear Section: 1 5/8" O.D. x 11 GA steel tubing

/ _____

Bows: 1 5/16" O.D. x 11 GA steel tubing

/ _____

Arm Mounting Brackets: Steel weldment

/ _____

Base Plate: 1/4" H.R.S.

/ _____

Mounting Hub: 4" O.D. steel tube

/ _____

Spring: Reverse wound torsion spring – 1/2" diameter wire

/ _____

Wire per ASTM A229 Class I

/ _____

Fabric

100% Polyester, 1000 Denier, Black HD mesh, 13 oz. per square yard

/ _____

Construction

Seamless front to rear, rectangular in shape, 85" wide, grommets on front & sides, pocket at rear

/ _____

Wiring and Electrical

All wire shall be 8 gauge stranded cable, all connectors shall be ring type. High amperage self-centering rotary switch (Momentary On/Off – Momentary On). Thermal reset circuit breaker (Auto Reset).

/ _____

CENTRAL HYDRAULIC MANUAL SYSTEM – STAINLESS ENCLOSURE

PTO

The PTO shall be of a hot shift design driven off the Allison automatic transmission. The PTO shall have a direct mount rotatable pump flange. There shall be a console mounted rocker switch to engage and disengage the PTO. Must be Muncie or Chelsea.

/ _____

Pump

The pump shall be a cast iron, positive displacement, gear type pump. The pump shall feature pressure balanced, bronze wear plates and Teflon bushings. Pump shaft shall be a 7/8" 13 spline shaft to couple with PTO. Pump size shall be 3.44 cubic inches of displacement. Pump shall be a Parker P-20.

/ _____

✓ ITEM #1 – MODEL YEAR 2018, OR NEWER, 6 YARD DUMP TRUCK WITH PLOW AND SPREADER, AS SPECIFIED, OR EQUAL (CONT'D)

COMPLIANCE
YES **NO**

CENTRAL HYDRAULIC MANUAL SYSTEM – STAINLESS ENCLOSURE (CONT'D)

Control Valve

The control valve shall be a cast iron, sectional type spool valve. Valve shall have a priority inlet with adjustable flow control and adjustable main relief. The hoist section shall incorporate an auxiliary relief for the dump hoist down function. The Priority flow from inlet shall run to a combined flow section upstream of spreader section to ensure seamless operation of spreader during winter operations. The valve shall have a nominal flow rating of 20 GPM with flows to 30 GPM available with a pressure drop not to exceed 140 PSI.

____/____

Valve shall be a Parker-Gresen model V-20. Use of external flow dividers is unacceptable.

____/____

Valve shall be arranged as follows: 1 – Priority flow inlet; 2 – DA Hoist with 500 down side relief; 3 – DA Plow Raise; 4 – DA Plow Angle; 5 – Combined flow section; 6 – Spreader with detent and reverse

____/____

Spreader Control

The spreader control shall be a dual knob, pressure compensated valve with on/off handle. The spreader valve shall have individual flow adjustment knobs for the spinner and auger. Spreader valve shall include a relief cartridge to protect the motors in the event of a material jam. Valve shall feature spinner priority to reduce material pile up from the auger at low flow conditions.

____/____

Cable Controls

The control valve shall be shifted via sealed cable assemblies. The cable assembly shall feature a polyethylene conduit with armor over braid and Teflon liner. Cable assembly shall be rated for a minimum of 100 lbs. pull and 80 lbs. push. Cables shall be attached to the hydraulic valve by a bonnet type connection with clevis pin and locking clips. Cable shall be attached to an in cab handle. The handle shall be mounted in a location convenient to the operator. The handle shall feature cast base construction with steel internal parts and be rated for 80 lbs. of output force. A knob with identification label shall be attached to the end of the handle.

____/____

Reservoir/Valve Enclosure

Reservoir must be constructed of 7 GA stainless steel. Reservoir/valve enclosure must be 30-gallon capacity with an integrated covered mounting area for the valve. All plumbing for the hydraulic valve inside the enclosure shall be SAE rated stainless steel tubing and terminate on the front of the reservoir with JIC bulkhead connectors. The breather cap shall be mounted to an inspection lid. Inspection lid shall also provide for an in-tank mounted return line filter. The filter assembly shall incorporate a 10 micron 50 GPM filter element with a 25 PSI bypass. The reservoir shall include a twist off filler/breather assembly with 40 micron vent filter and a fill screen. Reservoir shall be complete with a sight temperature gauge and a magnetic drain plug. Suction port shall allow for installation of a 2" NPT 50 GPM suction screen. Suction screen shall have a 3 to 5 PSI by-pass spring. A 2" full flow ball valve shall be installed in the suction line. Removing of a lid to access the filter and breather cap is not acceptable. The reservoir shall have a float switch to control PTO operation in the event of low oil.

____/____

✓ **ITEM #1 – MODEL YEAR 2018, OR NEWER, 6 YARD DUMP TRUCK WITH PLOW AND SPREADER, AS SPECIFIED, OR EQUAL (CONT'D)**

COMPLIANCE
YES **NO**

STEEL MOLDBOARD TUBE TABLE POWER INFINITE REVERSING FULL PLOW SPECIFICATIONS

Moldboard Specifications

Moldboard length of 11 feet / _____

Moldboard height of 42 inches / _____

Moldboard material shall be 10 gauge carbon steel smooth rolled profile providing ultra-smooth surface for snow deflection / _____

Overhang from cutting edge shall have minimum 12" overhang with 10 degree attack angle / _____

Top of moldboard shall be reinforced by 2 1/2" x 2 1/2" x 3/8" angle iron / _____

Bottom of moldboard shall be reinforced by 4 x 4 x 3/4" angle iron and drilled to accommodate AASHTO standards / _____

Ribs shall be reinforced with 2 x 2 x 3/8 angle as well as the upper and lower reinforcement angles. Ribs shall be 5" at the trip edge and 3" tall at the top edge by 1/2" wide. Ribs shall be spaced to match support arm locations as well as provide adequate support of the moldboard. A total of 12 ribs shall be used per moldboard assembly. Three sets of double ribs and 6 single ribs. / _____

Each rib shall have a 1/2" relief at the corners where they attach to the reinforcement angles. This allows water to drain off the back of the moldboard during storage. / _____

At the bottom of each rib there shall be three 1 5/16" holes spaced at 1 7/8" center to center to allow for semi-circle height adjustment / _____

Two sets of double ribs shall have three 1 5/16" holes spaced at 2 1/4" center to center to allow for attack angle adjustment / _____

Weldments on the moldboard shall be continuous / _____

Outer rigs of moldboard shall be drilled for marker installation / _____

Trip Mechanism Construction

Plow shall be full trip design consisting of two (2) coil springs / _____

Springs shall be 3/4" wire with a coil OD of 5 9/16", consisting of 16 full coils / _____

Bottom angle shall be reinforced by eleven (11) 1/2" thick gussets spaced evenly to avoid interference with cutting edge attachment hardware / _____

Cutting edge shall be 6" x 5/8" x 11' long and is drilled to AASHTO standards / _____

Cutting edge shall be secured using 5/8" grade 8 carriage bolts / _____

✓ ITEM #1 – MODEL YEAR 2018, OR NEWER, 6 YARD DUMP TRUCK WITH PLOW AND SPREADER, AS SPECIFIED, OR EQUAL (CONT'D)

COMPLIANCE
YES **NO**

STEEL MOLDBOARD TUBE TABLE POWER INFINITE REVERSING FULL PLOW SPECIFICATIONS (CONT'D)

Push Frame

Push frame shall be designed to hydraulically reverse the moldboard in an arc at any angle from 35 degrees left to 35 degrees right from a centered position /

Push frame shall be constructed from a ½” plate /

Push frame shall be supported above and below the semi-circle with 2 x 4 x 3/16” tubing /

Push frame shall be drilled to accept 1 ½” bolt at the semi-circle connection. At this connection, welded to the push frame is the female portion of the socket connection. This connection distributes the pushing load directly from the push frame to semi-circle and moldboard relieving stress on the bolted connection. The female socket connection is made from 1” plate steel and contoured to match the male portion on the semi-circle. /

Rear of push frame shall be drilled to accept a removable QCP adapter. Three sets of 1 3/16” holes shall be drilled on 2” centers to allow for installation on a variety of trucks and hitches /

Two holes shall be located on the top and bottom push frame plates drilled to accept 1 ½” bolts for hydraulic cylinder attachment. /

All welds must be continuously welded, no exceptions. /

Semi-Circle Construction

Semi-circle shall be constructed from 5 x 5 x 3/16” tubing. The main tube or “push beam 5 x 5 x 5 1/16” is 120” long spanning the entire width of the moldboard. This tube shall be constructed from one continuous piece. /

There shall be two stops placed appropriately to prevent the plow from turning past 35 degrees left or right. /

Hydraulic cylinder mounting points shall be ½” plates welded to the top and bottom of the semi-circle. Plates shall be drilled to accept 1 ½” bolts for hydraulic cylinder attachment. These plates also serve as locators for support arm shackles and gussets to provide additional support from the “push beam” to the rest of the semi-circle. /

In the center of the semi-circle, a hole shall be drilled to accept the 1 ½” Grade 8 bolt that acts as the pivot point for the push frame. Also, at this point above and below the semi-circle shall be the male portion of the socket that relieves stress from the bolted connection. This shall be made from 1” plate steel and contoured to match the female portion on the push frame. /

Tabs shall be welded on the push frame to accept ½” screw type chain shackles. These tabs shall be made from ½” plate steel 5 ¼” long and 2 ½” wide. They shall be welded to the back side of the 5” tubular push beam to increase the weld surface area. They shall be welded at 55 degrees from the bottom of the semi-circle to match the chain angle going to the lift arm on the hitch. /

✓ ITEM #1 – MODEL YEAR 2018, OR NEWER, 6 YARD DUMP TRUCK WITH PLOW AND SPREADER, AS SPECIFIED, OR EQUAL (CONT'D)

COMPLIANCE
YES NO

STEEL MOLDBOARD TUBE TABLE POWER INFINITE REVERSING FULL PLOW SPECIFICATIONS (CONT'D)

Semi-Circle Construction (Cont'd)

There shall be seven sets of 1/2" thick moldboard mounting ears installed along the push beam for attachment of the moldboard. Moldboard shall pivot at these points on 1 1/4" diameter rivet pins with a washer and cotter pin on the opposite side of the rivet head.

/ _____

Four sets of the moldboard mounting ears (two outer sets on either side of the push beam) shall have an inside spacing of 3/4" to accept a single 1/2" moldboard rib. Three sets of the moldboard mounting ears (the center sets) shall have an outside spacing of 2 3/4" to fit inside double moldboard ribs.

/ _____

Moldboard attachment ears shall be gusseted with 4" triangular steel gussets. The push frame shall connect to upper portion of the moldboard using two support arms. The center of the support arm shall be made from 2 x 2 x 1/4" square box tube. Actual mounting points are 1" schedule 40 pipe fully welded through the box tubing. The box tubing shall be drilled through to accept the pipe, the actual connection point is a 7/8" bolt.

/ _____

Hydraulics

Plow angle shall be controlled by two double acting hydraulic cylinders

/ _____

Each cylinder shall have a 4" bore with an 8" rod diameter with a maximum operating pressure of 3000 PSI

/ _____

Retracted cylinder length shall be 21" with both the rod and cylinder ends accepting 1 1/2" bolts/pins for connecting to the semi-circle and push frame.

/ _____

Plow shall be equipped with one crossover relief valve. Valve shall use 1/2" ports and be set to a relief pressure of 1000 PSI.

/ _____

QCP

Push frame shall be equipped with a removable QCP adapter for quick hitch applications

/ _____

The side of the removable QCP shall be drilled to allow for three different mounting heights

/ _____

Base of the QCP shall be made from MC4 x 13.8# channel

/ _____

QCP side plate shall be 1/2" formed plate

/ _____

QCP loop diameter shall be 2"

/ _____

Paint

Paint shall be of high quality, free of runs, overspray, and defects

/ _____

Standard paint type shall be epoxy

/ _____

Standard paint color shall be safety orange

/ _____

✓ **ITEM #1 – MODEL YEAR 2018, OR NEWER, 6 YARD DUMP TRUCK WITH PLOW AND SPREADER, AS SPECIFIED, OR EQUAL (CONT'D)**

COMPLIANCE
YES **NO**

BUMPER-TO-FRAME PLOW HITCH SPECIFICATIONS

Hitch Frame

Frame shall be heavy duty, low profile, front frame mounted style, designed for use with trucks equipped with a tilt hood and stationary grille - snow plow hitch must clear hood when open

____/____

The frame shall be capable of self-storing the hydraulic cylinder when not in operation thus allowing the lift arm to fold down parallel to the rest of the frame.

____/____

Vertical supports of the hitch shall be constructed from 4 x 4 x 3/8" square tubing.

____/____

Cylinder support bracket on the hitch shall be constructed from 3 1/2" x 3 1/2" x 1/2" angle fully welded to both vertical supports. The two cylinder mounting tabs shall be 1/2" steel placed in the center of support bracket and spaced at 2 1/8" apart. Each tab shall be drilled to accept a 1" pin.

____/____

The upper horizontal support of the hitch shall be constructed of two pieces. The first is a formed 3/8" plate that wraps the top and upper back portion of the vertical supports. This plate also acts as a stop when the lift cylinder is stored as well as one of two points the lift arms connection tabs are welded. The second horizontal support is a 1/2" contoured plate that allows the lift cylinder to be stored and provides a second mounting point for the lift arm connection tabs.

____/____

There shall be two pairs of lift arm support shackles. Each pair shall be made from 1/2" x 9 3/4" plate and drilled to accept 1 1/4" pins.

____/____

Fully welded to the vertical supports shall be two C 8 x 18.75 channels with 1/2" thick end plates. The end plates shall be drilled to accept six 5/8" grade 8 bolts for attaching the hitch between the frame rails.

____/____

Support of the lower portion of the hitch shall be provided by left and right hitch side plates constructed of 5/8" plate and securely bolted to the truck frame where appropriate.

____/____

Pin Lock QCP

Plow attachment shall be made by a pin lock QCP assembly

____/____

Top and bottom of the assembly shall be made from 1/2" contoured plate. Both plates shall be drilled to accept the 2" lock pin.

____/____

Welded to the bottom plate shall be a 5/8" chamfered plate that both provides support to the lock pin and helps to guide the QCP loop into the hitch

____/____

Welded to the top of the top plate shall be a formed 3/8" plate drilled for the 2" lock pin that both provides support and protects the pin in the event a plow is set too high while hitching

____/____

In front of the QCP assembly shall be two 1/2" thick form bumpers. These bumpers are the resting/pushing point for the plow. They shall be curved to allow the plow to raise and lower smoothly.

____/____

Lock pin shall be 2", tapered at one end for ease in guiding into position, and has tabs welded to the other for the lift bar attachment.

____/____

✓ **ITEM #1 – MODEL YEAR 2018, OR NEWER, 6 YARD DUMP TRUCK WITH PLOW AND SPREADER, AS SPECIFIED, OR EQUAL (CONT'D)**

COMPLIANCE
YES **NO**

BUMPER-TO-FRAME PLOW HITCH SPECIFICATIONS (CONT'D)

Heavy Duty Lift Arm Assembly

Heavy duty lift arm shall be an extendable style with seven different extended positions. /

Frame of the lift arm shall be constructed from ½” x 4” steel plate that is formed to contour the outer tube of the extendable arm. This frame is also the connection point to the hitch and hydraulic cylinder. /

The external tube shall be constructed of 4” heavy wall square tubing. On each end of the tube are 1” wide bushings ground to fit the inner tube. This ensures a tight long lasting fit. /

Top plate on the lift arm shall be 3/16” and is used to prevent “racking” of the frame. /

The inner tube shall be constructed of 3” heavy wall square tubing. Tubing is drilled to allow for the seven different extended positions. /

Lift arm assembly shall be welded to the square tubing. Tubing shall be drilled to allow for the seven different extended positions. /

Welded to the front of the inner tube shall be a formed ½” plate with notches to accept standard ½” link chain. When required this plate can be changed to match different level lift systems. /

STAINLESS STEEL 8’ UNDER TAILGATE SPREADER SPECIFICATIONS

Specifications

Body Width: 96” /

Hopper Height: 19” /

Hopper Width: 96” /

Hopper Depth: 18” /

Spread Width: 4’-40’ /

Empty Weight: 450 lbs. /

Spinner Diameter: 18” /

Material Movement: Auger /

Mounting Method: Under Tailgate /

Hopper Material: Stainless Steel /

Spreader Material: Salt or Salt/Sand Mix /

General

This under tailgate shall be of the bottom opening design /

The spreader shall fasten to the corner posts of the dump body using spreader manufacturers’ brackets and quick disconnect pins for quick mounting and removal without the use of special tools /

✓ ITEM #1 – MODEL YEAR 2018, OR NEWER, 6 YARD DUMP TRUCK WITH PLOW AND SPREADER, AS SPECIFIED, OR EQUAL (CONT'D)

COMPLIANCE
YES **NO**

STAINLESS STEEL 8' UNDER TAILGATE SPREADER SPECIFICATIONS (CONT'D)

General (Cont'd)

This mounting shall allow the dumping of materials without interference from the Spreader	/	_____
This unit shall spread free flowing granular materials, abrasives and chemicals	/	_____
This unit shall be factory adapted to accept automatic control systems (only with a sensed motor)	/	_____
All stainless steel used in the production of this unit shall be corrosion resistant, non-magnetic stainless steel	/	_____
The manufacturing and production of this unit shall be of the best commercial practices, and only materials of the finest quality shall be used	/	_____
Bidders shall submit with their bid complete specifications on the proposed unit	/	_____

Trough

Rigid 10 GA stainless steel one piece end plates shall be continuously welded to a 10 gauge stainless steel auger trough & 3" x 1 1/2" formed channel stainless steel rear member	/	_____
The unit shall have a 10 gauge stainless steel three point hinged bottom door that when released, exposes the entire length of the auger for easy cleanout	/	_____
This hinged bottom shall be held in place by two replaceable heavy duty cam locks with a lift handle for convenient one man operation	/	_____
The anti-flow cover over the discharge opening shall be manufactured of 10 gauge stainless steel and removable without the use of tools	/	_____
The 10 GA stainless steel trough cover/backplate shall be one piece hinged integral part of the unit that may be raised when spreading and lowered for dumping operations	/	_____
This cover shall be capable of being locked in either the raised or lowered position by two replaceable captivated latches	/	_____

Drive

A direct drive coupled hydraulic motor shall be provided for driving the auger	/	_____
This hydraulic motor shaft shall mount directly to the auger pipe by a non-corrosive sleeve and a 1/2" grade 8 bolt	/	_____
The hydraulic motor shall mount directly to the end plate	/	_____
There shall be two separate hydraulic "orbital type" motors capable of delivering high torque at low speeds to power both the auger and the spinner	/	_____
The auger feed rate and spinner speed are both variable	/	_____

✓ **ITEM #1 – MODEL YEAR 2018, OR NEWER, 6 YARD DUMP TRUCK WITH PLOW AND SPREADER, AS SPECIFIED, OR EQUAL (CONT'D)**

COMPLIANCE
YES **NO**

STAINLESS STEEL 8' UNDER TAILGATE SPREADER SPECIFICATIONS (CONT'D)

Feed Mechanism

The 6" diameter (nominal) heavy duty auger shall consist of flights with outer edge at not less than .150 thickness, which is welded to a 2 7/8" diameter ERW pipe size tube /

This auger shall have continuous and reverse flighting to the discharge port for more uniform dump body unloading, and shall be supported by 1 1/4" idler end shaft /

The auger idler shaft shall be supported in sealed self-aligning precision single row radial ball bearing with grease fitting /

The discharge port shall be located on the left side of the trough, approximately 21" in from the edge of the bottom door /

The spreader shall be equipped with a safety interlock device to positively prevent power from reaching the auger motor when the top cover and bottom door are opened beyond the normal operation position /

Spinner

The spinner shall consist of a disc and six (6) fins molded into a single polyurethane unit, resulting in a flat trajectory and uniform spread pattern from 4 to 40 feet in width /

The spinner assembly shall be adjustable side to side, allowing for variable spread patterns left, right, and center of vehicle /

This shall be accomplished by sliding the hinged frame sideways on the shaft so that the point at which the material hits the spinner disc is varied /

The entire spinner assembly shall be easily removed by pulling two pins, and uncoupling two hydraulic quick disconnect hoses /

The spinner disc shall be mounted directly onto the hydraulic motor shaft by means of a cast iron spinner hub /

The spinner shall be linked to the truck frame with a universally mounted parallel arm to keep the spinner horizontal to the road surface at all dump body angles /

A spinner shield shall be provided to prevent material from striking the truck /

The spinner shall be adjustable in height in four positions /

The entire spinner assembly shall be made of stainless steel except for the motor and the spinner disc /

Mounting

This spreader shall fasten to the side of the dump box using quick disconnect pins for quick mounting and removal without the use of special tools /

Painting

All stainless steel shall be chemically cleaned, but remain un-painted. Carbon steel components shall be chemically cleaned and coated with a lead free rust inhibitive primer and painted with lead free black /

ITEM #1 – MODEL YEAR 2018, OR NEWER, 6 YARD DUMP TRUCK WITH PLOW AND SPREADER, AS SPECIFIED, OR EQUAL (CONT'D)

COMPLIANCE
YES **NO**

WARRANTY DETAILS

Cab and Chassis: Extended Warranty: 5 year/150,000 mile engine warranty with unlimited hours to include turbo, injectors and ATS; 5 year transmission warranty with unlimited mileage; 5 year towing for warrantable repairs warranty

/ _____

Stainless Steel Dump Body: 5 year warranty on hoist and body structure

/ _____

Tarp: 1 year warranty on motor and moving parts

/ _____

Central Hydraulic Manual System: 1 year warranty parts and labor

/ _____

Complete Plow System: 1 year warranty

/ _____

Under Tailgate Spreader: 1 year warranty

/ _____

Warranty shall start on date of acceptance of vehicle by the County.

Vendor shall submit all warranty details with bid submission.

✓ ITEM #1 – MODEL YEAR 2018, OR NEWER, 6 YARD DUMP TRUCK WITH PLOW AND SPREADER, AS SPECIFIED, OR EQUAL (CONT'D)

COMPLIANCE
YES NO

OPTIONS

✓ 1A. Freedom 2.2 Spreader Control

Controller shall have 3 Pulse Width Modulation (PWM) output channels for liquid and granular spreader controller	/	_____
The controller shall be a microprocessor type capable of PWM control of three hydraulic valves	/	_____
Controller must be automotive grade for durability. Any gaming type controllers are unacceptable.	/	_____
The controller must offer ground speed control from vehicle signal. No GPS antenna can be used for ground speed signal input.	/	_____
The controller must have three channels to operate an auger/conveyor and liquid system.	/	_____
PWM signal must be adjustable for a wide range of implement functionality.	/	_____
The controller shall be capable of ground speed oriented spreading, ground speed triggered, and manual mode.	/	_____
The system shall offer a manual mode lock out option	/	_____
The spreader controller shall operate in open or closed loop configuration.	/	_____
Controller shall offer remote pause, unload mode, liquid float input, test speed, and on-screen error with alarms and message reporting	/	_____
Sensor short detection with message and alarm	/	_____
System must have 2 auxiliary output channels available	/	_____
System shall offer spinner configurable MPH shut off, storm totals on screen or with USB.	/	_____
Operator screen shall offer knobs or touch screen to control granular and liquid outputs.	/	_____
There shall be 9 independently programmable feeder output channels for accurate lbs. per mile output	/	_____
The system shall also offer 9 programmable speeds for the spinner	/	_____
System shall maintain up to 4 different granular material types	/	_____
There shall be an integrated blast mode with instant off to stop output if necessary	/	_____
Blast must be programmable for flow rate and material distance	/	_____
Unit shall provide an unload mode at speeds of up to 5 MPH	/	_____
A standby (pass) mode shall be provided to allow for momentary interrupt of the spreader without changing the feeder/spinner/liquid output	/	_____
All programming and calibration shall be accomplished using the touch screen of the controller. Detachable key board is not acceptable.	/	_____

ITEM #1 – MODEL YEAR 2018, OR NEWER, 6 YARD DUMP TRUCK WITH PLOW AND SPREADER, AS SPECIFIED, OR EQUAL (CONT'D)

COMPLIANCE
YES **NO**

OPTIONS (CONT'D)

1A. Freedom 2.2 Spreader Control (Cont'd)

Modular Granular and Liquid Valve

The modular manifold must be constructed of 6061 anodized aluminum

____/____

Modular manifold must have an adjustable pressure of up to 3500 PSI with multiple flow, pressure, performance, and function configurations

____/____

Each function shall be equipped with screw adjustable manual overrides protected by jacketed debris covers

____/____

The modular manifold shall operate in either open center (fixed displacement) or closed center (variable displacement) hydraulic circuits

____/____

The auger/conveyor must be rated at 15 GPM and feature a cartridge valve design for precision spreading

____/____

The spinner valve must provide 10 GPM and also feature a cartridge design valve with manual override

____/____

Pre-wet or anti-ice implements shall be available as a 10 GPM hydraulic circuits if necessary

____/____

Additional cartridge valve required for liquid system

____/____

These functions shall be proportional controlled, pulse width modulated, pressure and flow compensated, with heavy duty 12 VDC coils

____/____

Spreader control "outside the cab" harnessing shall meet IP 68 standards

____/____

Connections must be NEMA x6 standards for dust protection

____/____

Outside the cab connections shall be rated as NEMA "x8" – protected against the effects of a permanent submersion in water as well as able to show no corrosion after 500 hours in a 35C salt spray

____/____

The entire hydraulic system shall be completely serviceable without removing from the enclosure or disassembling sections

____/____

The electronics and hydraulics shall be manufactured by the same company

____/____

The hydraulic system shall be pressure and flow tested before the installation process

____/____

The modular spreader valve manifold shall be mounted in a weather resistant enclosure

____/____

Enclosure shall be vented to reduce moisture

____/____

5 year warranty on spreader valve, 2 year warranty on controller

____/____

1B. Larger Dump Body

Larger dump body shall have same specifications as indicated in base vehicle, but with 30" sides to maintain a water capacity of 6.8 cubic yards

____/____

ITEM #1 – MODEL YEAR 2018, OR NEWER, 6 YARD DUMP TRUCK WITH PLOW AND SPREADER, AS SPECIFIED, OR EQUAL (CONT'D)

COMPLIANCE
YES **NO**

OPTIONS (CONT'D)

✓1C. Paint for Dump Body

Paint specified dump body in a single stage paint a single color (i.e. School Bus Yellow or other paint color from color chart)

_____/_____

✓1D. Road Department Paint Color Scheme

School Bus Yellow from the bottom of the windows down. Bahama Blue from the bottom of the windows up to and including cab roof and back, on hood from bottom of windshield to a point on the hood to make a "V" and match the Road Department fleet. Shall be base coat clear coat. (Note: Not all Vehicles will be painted this way)

_____/_____

✓1E. Diagnostic Tools / Test Equipment

1. Successful bidder may be required to supply between one (1) to three (3) complete sets of test/diagnostic/ programming equipment (i.e. laptop, software, cabling, and adapters) and special tools required to perform the full range of diagnostic and maintenance actions necessary to maintain vehicle operability. This equipment will cover the vehicle chassis, engine, transmission, brakes, hydraulics, and all additional equipment (if applicable).
2. All laptop computers will be of the newest available technology and have sufficient storage and memory to operate all required software.
3. Provide a list of all test/diagnostic/programming equipment and special tools being supplied at the time of bid.
4. All software installations and activations will be completed by the successful bidder at no cost to the County.
5. All software updates and renewal will be provided at no cost to the County for a period of five (5) years from the acceptance of the equipment.
6. All technical issues relating to test/diagnostic/programming equipment and special tools shall be resolved by the successful bidder at no cost to the County for a period of five (5) years from the acceptance of the equipment.
7. Training shall be provided on all items in this section at a County location.
8. This equipment shall be the OEM equipment as available by the chassis manufacturer.

_____/_____
_____/_____
_____/_____
_____/_____
_____/_____
_____/_____
_____/_____
_____/_____
_____/_____

✓1F. Two-Way Radio Power and Wiring Requirements for New Vehicles

For the purpose of installing two-way radios into new County vehicles and equipment, the following power and wiring components shall be included:

1. #12 AWG RED wire connected to 12VDC Battery Source rated at 20 Amps.
2. #12 AWG BLACK wire connected to chassis ground.
3. #16 AWG YELLOW wire connected to 12VDC Ignition Sense rated at 5 Amps.

ITEM #1 – MODEL YEAR 2018, OR NEWER, 6 YARD DUMP TRUCK WITH PLOW AND SPREADER, AS SPECIFIED, OR EQUAL (CONT'D)

COMPLIANCE
YES **NO**

OPTIONS (CONT'D)

✓ **1F. Two-Way Radio Power and Wiring Requirements for New Vehicles (Cont'd)**

These wires shall be encased in plastic wire loom and routed from their source into the cab of the vehicle and secured in the vicinity of the operator. The wiring harness shall be clearly labeled "TWO-WAY RADIO". The wires shall be unterminated. The 12VDC sources shall be protected from making contact with grounded metal surfaces.

_____/_____

✓ **1G. Technical Support**

Technical Support is to be provided by factory authorized technical representatives and is to be the original equipment Manufacturer's industry standard technical presentation in a classroom setting.

_____/_____

The support provided shall be at the journeyman/equipment technician level and should address limited theory, fault diagnosis and repair pertaining specifically to the equipment supplied under this specification.

_____/_____

Technical support may be requested in the following areas:

1. Engine (cooling, fuel, ignition, lubrication systems) – 1 day at each location.
2. Transmission – 1 day at each location
3. Electrical – 1 day at each location
4. Brakes – 1 day at each location
5. Hydraulic system (dump body, spreader, snow plow) – 1 day at each location
6. Upfitter (dump body, sweeper, etc.) – 1 day at each location

_____/_____

A technical representative(s) shall be made available for a total of 180 training/support hours (anticipated to be scheduled in six (6) hour blocks). Shorter training days will be allowed only with consent of Vehicle Services. The total training hours will be required to be provided and no additional compensation will be considered. The actual time to be spent on each area will be by mutual agreement of the Vehicle Services Department and the successful bidder.

_____/_____

For the purposes of determining materials and other training costs, class size is anticipated to be comprised of six (6) to ten (10) Vehicle Services Department personnel. Actual class size will be determined by the Vehicle Services Department at the time the classes are scheduled.

_____/_____

Before the training is scheduled, Vehicle Services and the contractor will agree on the scope of the training, and the type and quantity of manuals, etc. that are necessary for proper coverage.

_____/_____

Technical Support for Vehicle Services may be provided at the following fleet maintenance facility location as scheduled by a Vehicle Services Department representative:

✓ **ITEM #1 – MODEL YEAR 2018, OR NEWER, 6 YARD DUMP TRUCK WITH PLOW AND SPREADER, AS SPECIFIED, OR EQUAL (CONT'D)**

COMPLIANCE
YES **NO**

OPTIONS (CONT'D)

✓ **1G. Technical Support (Cont'd)**

a. Toms River, 152 Chestnut Street, Toms River, N.J. 08753 (Two (2) sessions will be provided at this location. One beginning at 7 am and another beginning at 1:30 pm)

 /

b. Manahawkin, 379 Haywood Road, Bldg. 109, Manahawkin, N.J. 08050

 /

Technical Support for other Departments will be held at a location within Ocean County. The requesting Department will notify the successful bidder of the location.

Training at the successful bidder's site, rather than the designated locations, will be by mutual consent only.

 /

Technical support will be requested and scheduled on an as needed basis up to but not exceeding the 180 hours total during a period not to exceed twelve (12) months from the date of placing the last unit in service.

 /

ROBERT H. HOOVER & SONS, INC.

Proposal for the furnishing and delivery of **MOTOR VEHICLE: NEW DUMP TRUCK WITH PLOW AND SPREADER** for the County of Ocean.

VENDOR WILL EXTEND CONTRACT PRICES TO "COUNTY COOPERATIVE CONTRACT PURCHASING SYSTEM" PARTICIPANTS.

(X) - YES () - NO

PRICE SCHEDULE

Item #	Description	Qty. Bid	Max. Qty.	Unit of Meas.	Unit Price	Total Price
✓ 1	Model Year 2018, or Newer, 6 Yard Dump Truck with Plow and Spreader, As Specified, or Equal	1	20	EA	\$149,367.00	\$2,987,340.00

Year, Mfr., Model: 2019 FREIGHTLINER 114SD

Engine: CUMMINS L9

Transmission: ALLISON RDS3500

Delivery, A.R.O.: 180 - 270

Warranty: 5 YEAR ENGINE, ATS, TRANSMISSION & TOWING

REMARKS: _____

STAINLESS STEEL DUMP BODY

Mfr., Model: Galion, 433FT-10.5

Warranty: 5 year warranty on hoist and body structure

REMARKS: _____

PLOW SYSTEM

Mfr., Model: The American Road Machinery Company, Triton

Warranty: 1 year warranty

REMARKS: _____

UNDER TAILGATE SPREADER

Mfr., Model: Meyer, BL-960

Warranty: 1 year warranty

REMARKS: _____

Item #	Description	Qty. Bid	Max. Qty.	Unit of Meas.	Unit Price	Total Price
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HYDRAULIC SYSTEM

Mfr., Model: Certified Cirrus Control Systems, VTC30

Warranty: 1 year warranty parts and labor

REMARKS: _____

TARP SYSTEM

Mfr., Model: Pioneer, EDD1500DS-1

Warranty: 1 year warranty on motor and moving parts

REMARKS: _____

OPTIONS:

✓1a	Freedom 2.2 Spreader Control, As Specified	1	20	EA	\$ 2,162.40	\$ 43,248.00
✓1b	Larger Dump Body, As Specified (ADD or DEDUCT from base bid)	1	20	EA	\$ 235.20	\$ 4,704.00
✓1c	Paint for Dump Body, As Specified	1	20	EA	\$ 2,010.00	\$ 40,200.00
✓1d	Road Department Paint Color Scheme, As Specified	1	20	EA	\$ 1,260.00	\$ 25,200.00
✓1e	Diagnostic Tools/Test Equipment, As Specified	1	3	EA	\$ 7,535.00	\$ 7,705.00
✓1f	Two-Way Radio Wiring, As Specified	1	20	EA	\$ 385.00	\$ 7,700.00
✓1g	Technical Support, As Specified	1	180	HR	\$ 180.00	\$ 32,400.00
TOTAL LUMP SUM (Add Items 1-1g):						\$ 3,163,397.00

EXCEPTIONS - LIST DIFFERENCES AND EXPLAIN IN DETAIL ON BIDDER'S LETTERHEAD

VENDOR TO INCLUDE TECHNICAL SPECIFICATIONS AND DESCRIPTIVE LITERATURE WITH BID PROPOSAL

VENDOR SHALL SUBMIT ALL WARRANTY DETAILS WITH BID

CONTRACT NO. MUST BE ON ALL
PAPERS, DOCUMENTS, INVOICES, VOUCHERS
NO. B2018-37

RESOLUTION

April 4, 2018

WHEREAS, on February 21, 2018, pursuant to legal advertisements therefor, sealed bids were received for the furnishing and delivery of MOTOR VEHICLE: NEW FOUR WHEEL DRIVE SPORT UTILITY VEHICLES for the County of Ocean; and

WHEREAS, at the advertised time, responses were received from the following bidders:

Name and Address of Bidder

All American Ford
3698 Route 9 South
Old Bridge, NJ 08857
(732) 672-1917

Winner Ford
250 Berlin Road
Cherry Hill, NJ 08034
(856) 214-0759

Name and Address of Bidder

Larson Ford, Inc.
1150 Ocean Ave.
Lakewood, NJ 08701
(732) 363-8100

; and

WHEREAS, after the receipt and examination of same, the County Purchasing Agent has now recommended to this Board that the lowest qualified bid, according to specifications, namely that of, ALL AMERICAN FORD.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Director and Clerk of this Board are hereby authorized and directed to enter into a contract accepting the bid for the furnishing and delivery of Motor Vehicle: New Four Wheel Drive Sport Utility Vehicles for the County of Ocean, for the contract period from date of award through April 3, 2019, a period of one (1) year or until delivery is complete unless otherwise stated. The County reserves the right to extend the term of the contract pursuant to N.J.S.A. 40A:11-15, as follows:

ALL AMERICAN FORD for forty nine (49) items, to wit:

ITEMS NO. 1, 1a, 1b, 1c, 1d, 1e, 1f, 1g, 1h, 1i, 1j, 1k, 1l, 1m, 1n, 1o, 1p, 1q, 1r, 1s, 1t, 1u, 1v, 1w, 2, 2a, 2b, 2c, 2d, 2e, 2f, 2g, 2h, 2i, 2j, 2k, 2l, 2m, 2n, 2o, 2p, 2q, 2r, 2s, 2t, 2u, 2v, 2w and 2x.

For a Total Lump Sum (1-1v) of \$791,302.00 and a Total Lump Sum (2-2w) of \$436,892.00.

This vendor has extended this contract to County Cooperative Contract System Participants.

2. Payments for the equipment to be acquired by this contract shall be made upon the approval of vouchers submitted by the successful bidders in accordance with the requirements of the Board of Chosen Freeholders and subject to the Board of Freeholders customary procedures. Delivery shall be made upon receipt of a Purchase Order issued by the Ocean County Department of Purchase, upon which delivery locations and needed quantities shall be indicated.

3. WHEREAS, funds for services shall be available within the following funding Source: Vehicle Services Department O.E.

4. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2018-37.

5. Be it further resolved that certified copies of this Resolution shall be made available to the County Auditor, County Department of Purchasing, Department of Finance, Vehicle Services and All American Ford, the successful bidder.

**2018 EXPLORER
PRICE LIST
(PRICE LEVEL CODE 815)**

MODEL		SERIES CODE	BASE VEHICLE PRICE	DEALER INVOICE W/HOLDBACK	SUGGESTED RETAIL
Base	FWD	K7B	Base FWD	\$ 30,871	\$ 31,990
	4WD	K8B	Base 4WD	32,945	34,140
XLT	FWD	K7D	XLT FWD	32,489	34,020
	4WD	K8D	XLT 4WD	34,543	36,170
Limited	FWD	K7F	Limited FWD	40,196	42,090
	4WD	K8F	Limited 4WD	42,249	44,240
Sport	4WD	K8G	Sport 4WD	43,883	45,950
Platinum	4WD	K8H	Platinum 4WD	51,512	53,940
			Destination and Delivery	995	995

TRIM SERIES	DRIVE	PKG. CODE	PREFERRED EQUIPMENT PACKAGES	DEALER INVOICE W/HOLDBACK	SUGGESTED RETAIL
XLT		201A	Equipment Group 201A	\$ 2,213	\$ 2,330
		202A	Equipment Group 202A	4,655	4,900
			Equipment Group 202A Discount	(760)	(800)
			Equipment Group 202A Net	3,895	4,100
Limited		301A	Equipment Group 301A	3,077	3,240
			Equipment Group 301A Discount	(950)	(1,000)
			Equipment Group 301A Net	2,127	2,240
Sport		401A	Equipment Group 401A	3,681	3,875

	DRIVE	OPTION CODE	POWERTRAINS	DEALER INVOICE W/HOLDBACK	SUGGESTED RETAIL
ENGINE		998	3.5L Ti-VCT V6 Engine (Base, XLT)	Std	Std
			3.5L Ti-VCT V6 Engine (Limited)	N/C	N/C
		99H	2.3L I-4 EcoBoost Engine (Base; XLT)	\$ 850	\$ 895
			2.3L I-4 EcoBoost Engine (Limited)	Std	Std
		99T	3.5L EcoBoost V6 Engine (Sport, Platinum)	Std	Std

MODEL		OPTION CODE	TIRES	DEALER INVOICE W/HOLDBACK	SUGGESTED RETAIL
Base		64H	18 in Aluminum Painted Sparkle Silver Wheels	Std	Std
XLT		64C	18 in Aluminum Painted Sparkle Silver Wheels (FWD)	Std	Std
			18 in 5-spoke Aluminum Painted Sparkle Silver Wheels (incl w/ 4WD)	Incl	Incl
		64R	18 in 5-spoke Aluminum Painted Sparkle Silver Wheels (req 3.5L V6 Engine, FWD)	\$ 470	\$ 495
		64R	20 in Polished Aluminum Wheels (req 3.5L V6 Engine; req 201A, 202A)	1,230	1,295
Limited		64Q	20 in Premium Painted Aluminum Wheels	Std	Std
		64R	20 in Polished Aluminum Wheels (req 300A, 301A)	565	595
Sport		64K	20 in Machined Aluminum Wheels	Std	Std
Sport		64V	20 Premium Dark Tarnish-Painted Aluminum Wheels	565	595
Platinum		64F	20 in Bright Machined Face Wheels	Std	Std
Platinum		64W	20 Premium Painted Machined Aluminum Wheels	565	595

MODEL	TRIM SERIES	TRIM TYPE	SEATS	DEALER INVOICE W/HOLDBACK	SUGGESTED RETAIL
XLT/Limited/Sport/Platinum		173	2nd Row Bucket Seats (XLT - req 202A; Limited; Sport; Platinum)	\$ 660	\$ 695
		51D	2nd Row Console (req 2nd Row Bucket Seats; Limited; Sport; Platinum)	144	150

	OPTION CODE	OTHER OPTIONS	DEALER INVOICE W/HOLDBACK	SUGGESTED RETAIL
AVAILABLE ON ALL MODELS UNLESS OTHERWISE NOTED	65T	XLT Technology Feature Bundle (XLT - req 201A or 202A)	\$ 888	\$ 935
	52R	Trailer Tow Pkg - Class II (req 2.3L EcoBoost Engine; Base; XLT; Limited - req 300A, 301A)	375	395
	52T	Trailer Tow Pkg - Class III (req 3.5L V6 Engine; Base, XLT, Limited)	542	570
		Trailer Tow Pkg - Class III (Sport, Platinum)	Std	Std
	OPTION CODE	OTHER OPTIONS (continued)	DEALER INVOICE W/HOLDBACK	SUGGESTED RETAIL
AVAILABLE ON ALL MODELS UNLESS OTHERWISE NOTED	439	Dual-Panel Moonroof (XLT - req 201A, 202A; Limited; Sport)	\$ 1,610	\$ 1,695
	90R	Dual-Panel Moonroof (Platinum)	Std	Std
		Inflatable Rear-Seatbelts (XLT; Limited 300A; Sport 400A)	199	210

08/02/2017

**2018 EXPLORER
PRICE LIST
(PRICE LEVEL CODE 815)**

PROPRIETARY

65W	Cold Weather Pkg (XLT - req 201A)	619	650
PRR	Ruby Red Metallic Tinted Clearcoat Paint	375	395
PUG	White Platinum Metallic Tri-Coat Metallic Paint (XLT, Limited, Sport, Platinum)	565	595
PBK	Platinum Dune Metallic Tri-Coat	565	595
PR3	Burgundy Velvet Metallic Tinted Clearcoat	375	395
153	License Plate Bracket	N/C	N/C
58E	SiriusXM Radio	185	195
65S	Ford Safe and Smart Package	1,230	1,295
16N	All-Weather Floor Mats	114	120
50S	DVD Headrests (XLT, Limited, Sport, Platinum)	1,895	1,995

	OPTION CODE	FLEET OPTIONS	DEALER INVOICE W/HOLDBACK	SUGGESTED RETAIL
AVAILABLE ON ALL MODELS UNLESS OTHERWISE NOTED	76R	Reverse Sensing System (Fleet Only)	\$ 261	\$ 275
	942	Daytime Running Lamps (Fleet Only)	42	45
	41H	Engine Block Heater (Fleet Only)	86	90

	OPTION CODE	FACTORY INVOICED ACCESSORIES	DEALER INVOICE W/HOLDBACK	SUGGESTED RETAIL
AVAILABLE ON ALL MODELS UNLESS OTHERWISE NOTED	85W	Rear Cargo Well Protector	\$ 95	\$ 100
	65P	XLT Sport Appearance Package	1,515	1,595
	96R	Running Boards	565	595
	60T	Cargo Shade	123	130
	60W	Wheel Lock Kit (XLT - req 201A, 202A; Limited, Sport, Platinum)	71	75
	50N	Roof Rack Crossbars	132	140
	60X	Smokers Kit with Element	86	90
	50M	Splash Guards	195	205

✓ ITEM #1 - MODEL YEAR 2018, OR NEWER, FORD EXPLORER 4WD, AS SPECIFIED, OR EQUAL

<u>DESCRIPTION</u>	<u>COMPLIANCE</u>	
	<u>YES</u>	<u>NO</u>
Model Year 2018 or Newer, Ford Explorer (Pkg. 100A)	<u>✓</u>	<u> </u>
3.5L V6 Engine (998)	<u>✓</u>	<u> </u>
6 Speed SelectShift Automatic Transmission (44J)	<u>✓</u>	<u> </u>
Four Wheel Drive (K8B)	<u>✓</u>	<u> </u>
Black – Molded in Color (MIC) on Door Handles, Lower Body Side Cladding and Wheel Lip Molding	<u>✓</u>	<u> </u>
<u>Body Color</u>		
- Bumpers, Front and Rear (Body-color upper, black lower)	<u>✓</u>	<u> </u>
- Spoiler	<u>✓</u>	<u> </u>
Grille – Dark Foundry Gray Mesh insert with Chrome Bars	<u>✓</u>	<u> </u>
LED Tail Lamps	<u>✓</u>	<u> </u>
Privacy Glass: 2 nd row, 3 rd row and lift gate	<u>✓</u>	<u> </u>
Roof-mounted antenna	<u>✓</u>	<u> </u>
<u>Tires</u>		
- P245/60R18 All season BSW	<u>✓</u>	<u> </u>
- Mini Spare	<u>✓</u>	<u> </u>
- Full Size spare 245/60R18 not mounted on a rim (Rim not needed)	<u>✓</u>	<u> </u>
Wheels 18" Painted Aluminum	<u>✓</u>	<u> </u>
Wipers: Front - Variable Intermittent, Rear - Single Speed, Intermittent	<u>✓</u>	<u> </u>
Center Floor Console – Front: Armrest & Storage Bin with Lid	<u>✓</u>	<u> </u>
Climate Control: Cabin Particulate Air Filter, Manual Single Zone, Rear Auxiliary Controls	<u>✓</u>	<u> </u>
Cruise Control	<u>✓</u>	<u> </u>
Floor Mats: Color-Keyed Carpet, Front and Rear	<u>✓</u>	<u> </u>
Instrument Panel Cluster: 4.2" Productivity Screen, Message Center, Outside Temperature Display, Trip Computer	<u>✓</u>	<u> </u>
Power Door Locks: Autolock/Autounlock	<u>✓</u>	<u> </u>
Manual Tilt/Telescoping Steering Column	<u>✓</u>	<u> </u>
<u>Four (4) 12 Volt Power Points:</u>		
- Front Row; one (1) in Media Hub, one (1) in front center console	<u>✓</u>	<u> </u>
- 2nd row; one (1) in rear section of center console, one (1) in rear cargo area	<u>✓</u>	<u> </u>

✓ ITEM #1 - MODEL YEAR 2018, OR NEWER, FORD EXPLORER 4WD, AS SPECIFIED, OR EQUAL

<u>DESCRIPTION</u>	<u>COMPLIANCE</u>	
	<u>YES</u>	<u>NO</u>
Model Year 2018 or Newer, Ford Explorer (Pkg. 100A)	✓	_____
3.5L V6 Engine (998)	✓	_____
6 Speed SelectShift Automatic Transmission (44J)	✓	_____
Front Wheel Drive (K7B)	✓	_____
Black – Molded in Color (MIC) on Door Handles, Lower Body Side Cladding and Wheel Lip Molding	✓	_____
<u>Body Color</u>		
- Bumpers, Front and Rear (Body-color upper, black lower)	✓	_____
- Spoiler	✓	_____
Grille – Dark Foundry Gray Mesh insert with Chrome Bars	✓	_____
LED Tail Lantps	✓	_____
Privacy Glass: 2 nd row, 3 rd row and lift gate	✓	_____
Roof-mounted antenna	✓	_____
<u>Tires</u>		
- P245/60R18 All season BSW	✓	_____
- Mini Spare	✓	_____
- Full Size spare 245/60R18 not mounted on a rim (Rim not needed)	✓	_____
Wheels 18” Painted Aluminum	✓	_____
Wipers: Front - Variable Intermittent, Rear - Single Speed, Intermittent	✓	_____
Center Floor Console – Front: Armrest & Storage Bin with Lid	✓	_____
Climate Control: Cabin Particulate Air Filter, Manual Single Zone, Rear Auxiliary Controls	✓	_____
Cruise Control	✓	_____
Floor Mats: Color-Keyed Carpet, Front and Rear	✓	_____
Instrument Panel Cluster: 4.2” Productivity Screen, Message Center, Outside Temperature Display, Trip Computer	✓	_____
Power Door Locks: Autolock/Autounlock	✓	_____
Manual Tilt/Telescoping Steering Column	✓	_____
<u>Four (4) 12 Volt Power Points:</u>		
- Front Row; one (1) in Media Hub, one (1) in front center console	✓	_____
- 2nd row; one (1) in rear section of center console, one (1) in rear cargo area	✓	_____

✓ ITEM #1 - MODEL YEAR 2018, OR NEWER, FORD EXPLORER 4WD, AS SPECIFIED, OR EQUAL

(CONT'D)

DESCRIPTION (CONT'D)

COMPLIANCE
YES NO

Seats

- Cloth
- Front Bucket Seats with 8-way Power Driver's Seat (includes power lumbar and manual recline) and 4-way manual passenger (includes manual recline)

✓ | _____

- 2nd Row: 60/40 Split, Fold-Flat

✓ | _____

Windows, Power: Front – one Touch-up/down feature

✓ | _____

Advancetrac with Roll Stability Control

✓ | _____

Daytime Running Lamps

✓ | _____

Rear view camera with backup assist grid lines and washer

✓ | _____

Rear-window defroster

✓ | _____

Safety Belts

- 2nd row: outboard and center seat shoulder
- Front row: belt-minder and adjustable height

✓ | _____

Ford Sync: 4.2" LCD Screen in Center Stack

✓ | _____

3.39 Non-limited-slip rear axle

✓ | _____

Electric power assisted steering

✓ | _____

Front and rear stabilizer bars

✓ | _____

Independent front and rear suspension

✓ | _____

AM/FM/Single CD/MP3 capable audio with six (6) speakers

✓ | _____

Speed compensated volume

✓ | _____

Keyless-Entry integrated key transmitter remotes

✓ | _____

Running Boards (96R)

✓ | _____

PAINT

Color to be Specified from Standard Color Chart on Purchase Order when Ordering

✓ | _____

WARRANTY

Bumper to Bumper: 3 Years/36,000 Miles

✓ | _____

Vehicle equipment MUST BE rustproofed and warrantied by the manufacturer against rust for five (5) Years or 50,000 miles, whichever comes last. Equipment MUST also meet or exceed ALL applicable State, Federal and PEOSHA Laws and Regulations.

✓ | _____

✓ | _____

✓ | _____

✓ | _____

✓ | _____

✓ ITEM #1 - MODEL YEAR 2018, OR NEWER, FORD EXPLORER 4WD, AS SPECIFIED, OR EQUAL (CONT'D)

<u>DESCRIPTION (CONT'D)</u>	<u>COMPLIANCE</u>	
	<u>YES</u>	<u>NO</u>
<u>OPTIONS</u>		
✓ 1A. Mini Liberty II IT9 Series Light Bar- Permanent Mount with 15' Cable, fully lit Amber with Two Super-LED White Alley Lights (Qty: 1-20), Installed	✓	_____
✓ 1B. Whelen: IX8AAAA - Liberty II, Solo IX Low Current Series Light Bar - 48", fully loaded with all amber LED's which includes four (4) corners, four (4) Front Facing and six (6) Rear Facing. Bar also includes two (2) White Take Down Lights in Front, two (2) White Alley Lights, and Corner Light Wired on a Separate Switch (Qty: 1-20), Installed	✓	_____
✓ 1C. Light Color Option - Red and Blue Modules in lieu of Amber (Option # 1B) for Sheriff's Department or OEM, keeping the Amber Rear Arrow Stick (Qty: 1-20), Installed	✓	_____
✓ 1D. Sound off Signal – Ghost Single Multi-Mount Light (Edge Mount & 3M Super Duty Adhesive Mounts included) 10-30V Black Housing/Red & Blue Installed (Part Number: EGHST1J) Grille Lights, Side Window Lights (price per light) (Qty: 1-80), Installed	✓	_____
✓ 1E. Sound Off Signal – Ultralite 4 Module Windshield Light includes 12V Cigar Plug, Suction Cup Mount and Universal Headliner Brackets (pair) – Red/Blue, Installed (Part Number: EL3H04A0+J) Windshield (Qty: 1-20), Installed	✓	_____
✓ 1F. Sound Off Signal – Ghost Single Recess Mount Light, 10-30V - Black Housing, Split Color – Red/Blue (Part Number: EGHST5JB) Intersection Light Bumper (price per light) (Qty: 1-40), Installed	✓	_____
✓ 1G. Sound Off Signal – Universal Undercover LED Insert Single Light Kit, 10-30 VDC w/ 10' Cable: Includes Insert, Lens #1 (Extreme Angle) & Inline Flasher *Tail Light Solution* (Part Number: ELUC2H010J) (Qty: 1-80), Installed	✓	_____
✓ 1H. Sound Off Signal – Ghost Single Rock Light, 10-30V Black Housing/Spilt Red & Blue (Part Number: EGHST3J-12) Rear Deck Lights (Qty: 1-40) (Price per light), Installed	✓	_____
✓ 1I. Sound Off Signal – Heavy Duty Alternating Flasher, Solid State, 2.4 F. P. S (Part Number: ETHDF1-P) (Qty: 1-20), Installed	✓	_____

ITEM #1 - MODEL YEAR 2018, OR NEWER, FORD EXPLORER 4WD, AS SPECIFIED, OR EQUAL (CONT'D)

<u>OPTIONS (CONT'D)</u>	<u>COMPLIANCE</u>	
	<u>YES</u>	<u>NO</u>
✓1J. Sound Off Signal – Nergy 400 Series Handheld Remote Siren, 10-16V – 100 Watt Single Speaker (Part Number: ETSA461HPP) (Qty: 1-20), Installed	✓	_____
✓1K. Sound Off Signal – 100H Series Professional Speaker with Universal Bail Bracket – 100 Watt (Part Number: ETSS100H) (Qty: 1-20), Installed	✓	_____
✓1L. Dash Bracket for the Siren Controller / Mic for PA & Lights, (Qty: 1-20), Installed	✓	_____
✓1M. Ion Light Red/Blue (Part Number: IONJ) Grill Warning, Front Fender Warning, Side Window Post Warning (Price per light) (Qty: 1-120), Installed	✓	_____
✓1N. Whelen Double Avenger Red/Blue (Part Number: AVN2RB) Front Window Warning, Rear Deck/Hatch Warning (Qty: 1-60), Installed	✓	_____
✓1O. Whelen Ion Grommet Mount Kit (Part Number: IONGROM) Front Fender Warning (Qty: 1-40), Installed	✓	_____
✓1P. Whelen Vertex Super LED White (Part Number: VTX609C) Front and Rear Tail Lamp Warning (Qty: 1-80), Installed	✓	_____
✓1Q. Whelen Vertex Super LED Red (Part Number: VTX609R) Front and Rear Tail Lamp Warning (Qty: 1-40), Installed	✓	_____
✓1R. SA315P Speaker, Black Plastic (Part Number: SA315P) (Qty: 1-20), Installed	✓	_____
✓1S. Whelen, Universal Speaker Bracket (Part Number: SAK1) (Qty: 1-20), Installed	✓	_____
✓1T. Hand-Held Siren (Part Number: HHS2200) (Qty: 1-20), Installed	✓	_____
✓1U. <u>Diagnostic Tools / Test Equipment</u>		
1. Successful bidder may be required to supply between one (1) to three (3) complete sets of test/diagnostic/ programming equipment (i.e. laptop, software, cabling, and adapters) and special tools required to perform the full range of diagnostic and maintenance actions necessary to maintain vehicle operability. This equipment will cover the vehicle chassis, engine, transmission, brakes, hydraulics, and all additional equipment (if applicable).	✓	_____

✓ ITEM #1 - MODEL YEAR 2018, OR NEWER, FORD EXPLORER 4WD, AS SPECIFIED, OR EQUAL (CONT'D)

COMPLIANCE
YES NO

OPTIONS (CONT'D)

✓ 1U. Diagnostic Tools / Test Equipment (Cont'd)

- | | | | |
|----|---|------------|-------|
| 2. | All laptop computers will be of the newest available technology and have sufficient storage and memory to operate all required software. | ✓
_____ | _____ |
| 3. | Provide a list of all test/diagnostic/programming equipment and special tools being supplied at the time. | ✓
_____ | _____ |
| 4. | All software installations and activations will be completed by the successful bidder at no cost to the County. | ✓
_____ | _____ |
| 5. | All software updates and renewal will be provided at no cost to the County for a period of five (5) years from the acceptance of the equipment. | ✓
_____ | _____ |
| 6. | All technical issues relating to test/diagnostic/programming equipment and special tools shall be resolved by the successful bidder at no cost to the County for a period of five (5) years from the acceptance of the equipment. | ✓
_____ | _____ |
| 7. | Training shall be provided on all items in this section at a County location. | ✓
_____ | _____ |

✓ 1V. Two-Way Radio Power and Wiring Requirements for New Vehicles

For the purpose of installing two-way radios into new County Vehicles and Equipment, the following power and wiring components shall be included:

1. #12 AWG RED wire connected to 12VDC Battery Source rated at 20 Amps.
2. #12 AWG BLACK wire connected to chassis ground.
3. #16 AWG YELLOW wire connected to 12VDC Ignition Sense rated at 5 Amps.

These wires shall be encased in plastic wire loom and routed from their source into the cab of the vehicle and secured in the vicinity of the operator. The wiring harness shall be clearly labeled "TWO-WAY RADIO". The wires shall be unterminated.

The 12VDC sources shall be protected from making contact with grounded metal surfaces.

✓ _____	_____
✓ _____	_____

✓ 1W. Ford Factory Installed Options – Percentage Discount (NOT LESS THAN) from Manufacturer’s Suggested Retail List Price

✓ ITEM #2 - MODEL YEAR 2018, OR NEWER, FORD EXPLORER XLT 4WD, AS SPECIFIED, OR EQUAL

<u>DESCRIPTION</u>	<u>COMPLIANCE</u>	
	<u>YES</u>	<u>NO</u>
Model Year 2018 or Newer Ford Explorer XLT (200A)	✓	_____
3.5L V6 Engine (998)	✓	_____
6 Speed SelectShift Automatic Transmission (44J)	✓	_____
Four Wheel Drive (K8D)	✓	_____
Black Molded in Color (MIC) Lower Body Side Cladding & Wheel Lip Molding	✓	_____
<u>Body Color</u>		
- Bumpers, Front and Rear (Body-color upper, black lower)	✓	_____
- Spoiler	✓	_____
- Door Handle	✓	_____
Grille: Foundry Gray Mesh insert with Chrome Bars	✓	_____
LED Tail Lamps	✓	_____
Privacy Glass: 2 nd row, 3 rd row and lift gate	✓	_____
Roof Mounted Antenna	✓	_____
<u>Tires</u>		
- P245/60R18 All season BSW	✓	_____
- Mini Spare	✓	_____
- Full Size Spare Tire 245/60R18, Not Mounted	✓	_____
18" Painted Aluminum Wheels	✓	_____
Wipers: Front - Variable Intermittent, Rear - Single Speed, Intermittent	✓	_____
Center Floor Console – Front: Armrest & Storage Bin with Lid	✓	_____
Climate Control: Cabin Particulate Air Filter, Manual Single Zone, Rear Auxiliary Controls	✓	_____
Cruise Control	✓	_____
Floor Mats: Color-Keyed Carpet, Front and Rear	✓	_____
Instrument Panel Cluster: 4.2" Productivity Screen, Message Center, Outside Temperature Display, Trip Computer	✓	_____
Power Door Locks: Autolock/Autounlock	✓	_____
Manual Tilt/Telescoping Steering Column	✓	_____

✓ ITEM #2 - MODEL YEAR 2018, OR NEWER, FORD EXPLORER XLT 4WD, AS SPECIFIED, OR EQUAL

<u>DESCRIPTION</u>	<u>COMPLIANCE</u>	
	<u>YES</u>	<u>NO</u>
Model Year 2018 or Newer Ford Explorer XLT (200A)	✓	_____
3.5L V6 Engine (998)	✓	_____
6 Speed SelectShift Automatic Transmission (44J)	✓	_____
Front Wheel Drive (K7D)	✓	_____
Black Molded in Color (MIC) Lower Body Side Cladding & Wheel Lip Molding	✓	_____
<u>Body Color</u>		
- Bumpers, Front and Rear (Body-color upper, black lower)	✓	_____
- Spoiler		_____
- Door Handle	✓	_____
Grille: Foundry Gray Mesh insert with Chrome Bars	✓	_____
LED Tail Lamps	✓	_____
Privacy Glass: 2 nd row, 3rd row and lift gate	✓	_____
Roof Mounted Antenna	✓	_____
<u>Tires</u>		
- P245/60R18 All season BSW		_____
- Mini Spare	✓	_____
- Full Size Spare Tire 245/60R18, Not Mounted	✓	_____
18" Painted Aluminum Wheels	✓	_____
Wipers: Front - Variable Intermittent, Rear - Single Speed, Intermittent	✓	_____
Center Floor Console – Front: Armrest & Storage Bin with Lid	✓	_____
Climate Control: Cabin Particulate Air Filter, Manual Single Zone, Rear Auxiliary Controls	✓	_____
Cruise Control	✓	_____
Floor Mats: Color-Keyed Carpet, Front and Rear	✓	_____
Instrument Panel Cluster: 4.2" Productivity Screen, Message Center, Outside Temperature Display, Trip Computer	✓	_____
Power Door Locks: Autolock/Autounlock	✓	_____
Manual Tilt/Telescoping Steering Column	✓	_____

✓ ITEM #2 - MODEL YEAR 2018, OR NEWER, FORD EXPLORER XLT 4WD, AS SPECIFIED, OR EQUAL (CONT'D)

<u>DESCRIPTION (CONT'D)</u>	<u>COMPLIANCE</u>	
	<u>YES</u>	<u>NO</u>
<u>Four (4) 12 Volt Power Points:</u>		
- Front Row; one (1) in Media Hub, One (1) in front center console		
- 2nd row; one (1) in rear section of center console, one (1) in rear cargo area	✓	
<u>Seats</u>		
- Cloth		
- 10-way Power Driver's Seat (includes power lumbar and manual recline)		
- 6-way power passenger (includes manual recline)	✓	
- 2nd Row – 60/40 Split-Fold-Flat		
Windows, Power: Front – one touch-up/down feature	✓	
Advancetrac with Roll Stability Control	✓	
Daytime Running Lamps	✓	
Power Door Locks: Auto lock/Auto un-lock	✓	
Rear view camera with backup assist grid lines and washer	✓	
Rear-window defroster & washer	✓	
<u>Safety Belts</u>		
- 2nd row: outboard and center seat shoulder	✓	
- Front row: belt-minder and adjustable height	✓	
Ford Sync	✓	
3.39 Non-limited-slip rear axle	✓	
Electric power assisted steering	✓	
Front and rear stabilizer bars	✓	
Independent front and rear suspension	✓	
AM/FM/Single CD/MP3 capable audio with six (6) speakers	✓	
Speed Compensated Volume	✓	
Keyless-Entry integrated Key Transmitter Remotes	✓	
Heavy-Duty Front Brake Calipers	✓	
Steering Wheel: Leather-wrapped	✓	
Skid Plate Elements, Front and Rear: Silver Plated	✓	
Lower Body side Cladding: Black with Chrome Accent	✓	

✓ ITEM #2 - MODEL YEAR 2018, OR NEWER, FORD EXPLORER XLT 4WD, AS SPECIFIED, OR EQUAL (CONT'D)

COMPLIANCE
YES NO

PAINT

Color to be Specified from Standard Color Chart on Purchase Order When Ordering

✓

WARRANTY

Bumper to Bumper: 3 Years/36,000 Miles

✓

Vehicle Equipment Must Be Rustproofed and Warrantied by the Manufacturer Against Rust for Five (5) Years or 50,000 Miles, Whichever Comes Last. This Equipment Must Also Meet or Exceed All Applicable State, Federal and PEOSHA Laws and Regulations

✓

OPTIONS

✓ 2A. Mini Liberty II IT9 Series Light Bar – Permanent Mount with 15' Cable. Amber with two (2) Super LED White Alley Lights (Qty: 1-10), Installed

✓

✓ 2B. Whelen: IX8AAAA - Liberty II, Solo IX Low Current Series Light Bar - 48", Fully loaded with all Amber LED's. Includes four (4) corners, four (4) front facing and six (6) rear facing. Bar shall also include two (2) white take down lights in front, two (2) white alley lights, and corner light wired on a separate switch (Qty: 1-10), Installed

✓

✓ 2C. Light Color Option - Red and Blue Modules in lieu of Amber for Sheriff's Department or OEM, keeping the Amber Rear Arrow Stick (Qty: 1-10) , Installed

✓

✓ 2D. Paint Colors NOT included in the Standard Color Chart: ie – Platinum Dune Metallic, Burgundy Velvet Metallic Tinted Clearcoat, Ruby Red Metallic Tinted Clearcoat, White Platinum Metallic Tri-Coat (Qty: 1-10)

✓

✓ 2E. Sound Off Signal – Ghost Single Multi-Mount Light (Edge Mount & 3M Super Duty Adhesive Mounts included) 10-30V Black Housing (Part Number: EGHST1(x)) Grille lights, Side Window Lights (Color to be determined at time of order) (Qty: 1-40), Installed

✓

✓ 2F. Sound Off Signal – Ultralite 4 Module Windshield Light includes 12V Cigar Plug, Suction Cup Mount and Universal Headliner Brackets (pair) (Part Number: EL3H04A0+(x)) Windshield (Color to be Determined at Time of Order) (Qty: 1-10), Installed

✓

ALL AMERICAN FORD

ITEM #2 - MODEL YEAR 2018, OR NEWER, FORD EXPLORER XLT 4WD, AS SPECIFIED, OR EQUAL (CONT'D)

		<u>COMPLIANCE</u>	
		<u>YES</u>	<u>NO</u>
<u>2G.</u>	Sound Off Signal – Ghost Single Recess Mount Light, 10-30V – Black Housing, Split Color (Part number: EGHST5(X)B) Intersection Light Bumper (Color to be Determined at Time of Order) (Qty: 1-20), Installed	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<u>2H.</u>	Sound Off Signal – Universal Undercover LED Insert Single Light Kit 10-30 VDC w/ 10' Cable: Includes Insert, Lens #1 (Extreme Angle) & Inline Flasher *Tail Light Solution* (Part Number: ELUC2H010(x)) (Color to be Determined at Time of Order) (Qty: 1-40), Installed	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<u>2I.</u>	Sound Off Signal - Ghost Single Rock Light, 10-30V Black Housing/Spilt (Part Number: EGHST3(x)-12) Rear Deck Lights (Color to be Determined at Time of Order) (Qty: 1-20), Installed	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<u>2J.</u>	Sound Off Signal - Heavy Duty Alternating Flasher, Solid State - 2.4 F. P. S (Part Number: ETHDF1-P) (Qty: 1-10), Installed	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<u>2K.</u>	Sound Off Signal - Nergy 400 Series Handheld Remote Siren, 10-16V - 100 Watt Single Speaker (Part Number: ETSA461HPP) (Qty: 1-10), Installed	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<u>2L.</u>	Sound Off Signal - 100H Series Professional Speaker w/ Universal Bail Bracket – 100 Watt (Part Number: ETSS100H) (Qty: 1-10), Installed	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<u>2M.</u>	Dash Bracket for the Siren Controller / Mic for PA & Lights (Qty: 1-10), Installed	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<u>2N.</u>	Ion Light (Part Number: ION*) Grill Warning, Front Fender Warning, Side Window Post Warning Installed (Color to be Determined at Time of Order) (Qty: 1-60), Installed	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<u>2O.</u>	Whelen Double Avenger (Part Number: AVN2**) Front Window Warning, Rear Deck/Hatch Warning (Color to be Determined at Time of Order) (Qty 1-30), Installed	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<u>2P.</u>	Whelen Ion Grommet Mount Kit (Part Number: IONGROM) Front Fender Warning (Qty 1-20), Installed	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<u>2Q.</u>	Whelen Vertex Super LED (Part Number: VTX609*) Front and Rear Tail Lamp Warning (Color to be Determined at Time of Order) (Qty 1-60), Installed	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<u>2R.</u>	SA315P Speaker, Black Plastic (Part Number: SA315P) (Qty: 1-10), Installed	<input checked="" type="checkbox"/>	<input type="checkbox"/>

✓ ITEM #2 - MODEL YEAR 2018, OR NEWER, FORD EXPLORER XLT 4WD, AS SPECIFIED, OR EQUAL (CONT'D)

		<u>COMPLIANCE</u>	
		<u>YES</u>	<u>NO</u>
<u>OPTIONS (CONT'D)</u>			
✓2S.	Whelen, Universal Speaker Bracket (Part Number: SAK1) (Qty: 1-10), Installed	<u>✓</u>	<u> </u>
✓2T.	Hand-Held Siren (Part Number: HHS2200) (Qty: 1-10), Installed	<u>✓</u>	<u> </u>
✓2U.	LED Lighted Push Bumper with SOUND OFF NFORCE (Setina Part Number: BK2044ITU16 - PB450L4) (Qty: 1-10), Installed	<u>✓</u>	<u> </u>
✓2V.	<u>Diagnostic Tools / Test Equipment</u>		
1.	Successful bidder may be required to supply between one (1) to three (3) complete sets of test/diagnostic/ programming equipment (i.e. laptop, software, cabling, and adapters) and special tools required to perform the full range of diagnostic and maintenance actions necessary to maintain vehicle operability. This equipment will cover the vehicle chassis, engine, transmission, brakes, hydraulics, and all additional equipment (if applicable).	<u>✓</u>	<u> </u>
2.	All laptop computers will be of the newest available technology and have sufficient storage and memory to operate all required software.	<u>✓</u>	<u> </u>
3.	Provide a list of all test/diagnostic/programming equipment and special tools being supplied at the time.	<u>✓</u>	<u> </u>
4.	All software installations and activations will be completed by the successful bidder at no cost to the County.	<u>✓</u>	<u> </u>
5.	All software updates and renewal will be provided at no cost to the County for a period of five (5) years from the acceptance of the equipment.	<u>✓</u>	<u> </u>
6.	All technical issues relating to test/diagnostic/programming equipment and special tools shall be resolved by the successful successful bidder at no cost to the County for a period of five (5) years from the acceptance of the equipment.	<u>✓</u>	<u> </u>
7.	Training shall be provided on all items in this section at a County location.	<u>✓</u>	<u> </u>

ITEM #2 - MODEL YEAR 2018, OR NEWER, FORD EXPLORER XLT 4WD, AS SPECIFIED, OR EQUAL (CONT'D)

COMPLIANCE
YES NO

OPTIONS (CONT'D)

2W. Two-Way Radio Power and Wiring Requirements for New Vehicles

For the purpose of installing two-way radios into new County Vehicles and Equipment, the following power and wiring components shall be included:

1. #12 AWG RED wire connected to 12VDC Battery Source rated at 20 Amps.
2. #12 AWG BLACK wire connected to chassis ground.
3. #16 AWG YELLOW wire connected to 12VDC Ignition Sense rated at 5 Amps.

These wires shall be encased in plastic wire loom and routed from their source into the cab of the vehicle and secured in the vicinity of the operator. The wiring harness shall be clearly labeled "TWO-WAY RADIO". The wires shall be unterminated.

The 12VDC sources shall be protected from making contact with grounded metal surfaces.

 ✓

2X. Ford Factory Installed Options – Percentage Discount (NOT LESS THAN) from Manufacturer's Suggested Retail List Price

 ✓

Proposal for the furnishing and delivery of **MOTOR VEHICLE: NEW FOUR WHEEL DRIVE SPORT UTILITY VEHICLES** for the County of Ocean.

VENDOR WILL EXTEND CONTRACT PRICES TO "COUNTY COOPERATIVE CONTRACT PURCHASING SYSTEM" PARTICIPANTS.

(✓) - YES () - NO

PRICE SCHEDULE

Item #	Description	Est. Qty.	Max. Qty.	Unit of Meas.	Unit Price	Total Price
✓1	Model Year 2018, or Newer, Ford Explorer 4WD, As Specified, Or Equal	1	20	EA	\$ 27848	\$ 556960
	Year, Mfr., Model: <u>18 FORD EXPLORER</u>					
	Engine <u>3.5L V6</u>					
	Transmission <u>6 SPEED AUTO</u>					
	Delivery, A.R.O. <u>6-13 WEEKS</u>					
	Warranty: <u>3YR/36000 BUMPER TO BUMPER 5YR 60000 POWERTRAIN</u>					
	Remarks _____					

OPTIONS

✓1a	Mini Liberty II IT9 Series Light Bar - Permanent Mount with 15' Cable, Fully Lit Amber with Two Super-LED White Alley Lights	1	20	EA	\$ 1450	\$ 29000
✓1b	Whelen: IX8AAAA - Liberty II, Solo IX Low Current Series Light Bar - 48", As Specified	1	20	EA	\$ 1895	\$ 37900
✓1c	Light Color Option - Red and Blue Modules in lieu of Amber for Sheriff Department or OEM, Keeping the Amber Rear Arrow Stick	1	20	EA	\$ 0	\$ 0
✓1d	Sound Off Signal - Ghost Single Multi-Mount Light Installed, As Specified (Price Per Light)	1	80	EA	\$ 173	\$ 13840
✓1e	Sound Off Signal - Ultralite 4 Module Windshield Light Installed, As Specified	1	20	EA	\$ 376	\$ 7520
✓1f	Sound Off Signal - Ghost Single Recess Mount Light Installed, As Specified (Price Per Light)	1	40	EA	\$ 173	\$ 6920
✓1g	Sound Off Signal - Universal Undercover LED Insert Single Light Kit Installed, As Specified (Price Per Kit)	1	80	EA	\$ 157	\$ 12560

ALL AMERICAN FORD

Item #	Description	Est. Qty.	Max. Qty.	Unit of Meas.	Unit Price	Total Price
✓1h	Sound Off Signal - Ghost Single Rock Light Installed, As Specified (Price Per Light)	1	40	EA	\$ 173	\$ 6920
✓1i	Sound Off Signal - Heavy Duty Alternating Flasher, Solid State -2.4 F.P.S. Installed, As Specified	1	20	EA	\$ 165	\$ 3300
✓1j	Sound Off Signal - Nergy 400 Series Handheld Remote Siren, 10-16V - 100 W Single Speaker Installed, As Specified	1	20	EA	\$ 600	\$ 12000
✓1k	Sound Off Signal - 100H Series Professional Speaker w/Universal Bail Bracket - 100 Watt Installed, As Specified	1	20	EA	\$ 242	\$ 4840
✓1l	Dash Bracket for the Siren Controller/Mic for PA & Lights Installed	1	20	EA	\$ 32	\$ 640
✓1m	Ion Light Red/Blue Grill Warning, Front Fender Warning, Side Window Post Warning Installed, As Specified (Price Per Light)	1	120	EA	\$ 175	\$ 21000
✓1n	Whelen Double Avenger Red/Blue Front Window Warning, Rear Deck/Hatch Warning, Installed, As Specified (Price Per Light)	1	60	EA	\$ 278	\$ 16680
✓1o	Whelen Ion Grommet Mount Kit Front Fender Warning Installed, As Specified (Price Per Kit)	1	40	EA	\$ 5	\$ 200
✓1p	Whelen Vertex Super LED White Front and Rear Tail Lamp Warning Installed, As Specified (Price Per Light)	1	80	EA	\$ 173	\$ 13840
✓1q	Whelen Vertex Super LED Red Front and Rear Tail Lamp Warning Installed, As Specified (Price Per Light)	1	40	EA	\$ 173	\$ 6920
✓1r	SA315P Speaker, Black Plastic, Installed, As Specified	1	20	EA	\$ 262	\$ 5240
✓1s	Whelen, Universal Speaker Bracket Installed, As Specified	1	20	EA	\$ 22	\$ 440
✓1t	Hand-Held Siren Installed, As Specified	1	20	EA	\$ 600	\$ 12000
✓1u	Diagnostic Tools/Test Equipment, As Specified	1	3	EA	\$ 6694	\$ 20082

ALL AMERICAN FORD

Item #	Description	Est. Qty.	Max. Qty.	Unit of Meas.	Unit Price	Total Price
✓1v	Two-Way Radio, Power and Wiring Requirements, As Specified	1	20	EA	\$ 125	\$ 2500
TOTAL LUMP SUM (Add 1-1v):						<u>\$ 791302</u>
✓1w	Ford Factory Installed Options - Percentage Discount from Manufacturer's Suggested Retail Price (NOT LESS THAN)					<u>6 %</u>
✓2	Model Year 2018, or Newer, Ford Explorer XLT, As Specified, Or Equal	1	10	EA	\$ 29403	\$ 294030

Year, Mfr., Model: 2018 FORD EXPLORER XLT

Engine 3.5 V6

Transmission 6 SP660 AUTOMATIC

Delivery, A.R.O. 6-13 W66K5

Warranty: 3YR/36000 BUMPER TO BUMPER 5YR/60K POWERTRAIN

Remarks _____

OPTIONS

✓2a	Mini Liberty II IT9 Series Light Bar - Permanent Mount with 15' Cable, Fully Lit Amber with Two Super-LED White Alley Lights	1	10	EA	\$ 1450	\$ 14500
✓2b	Whelen: IX8AAAA - Liberty II, Solo IX Low Current Series Light Bar - 48", As Specified	1	10	EA	\$ 1895	\$ 18950
✓2c	Light Color Option - Red and Blue Modules in lieu of Amber for Sheriff Department or OEM, Keeping the Amber Rear Arrow Stick	1	10	EA	\$ 0	\$ 0
✓2d	Paint Colors Not Included in the Standard Color Chart: i.e. -Platinum Dune Metallic, Burgundy Velvet Metallic Tinted Clearcoat, Ruby Red Metallic Tinted Clearcoat, White Platinum Metallic Tri-Coat	1	10	EA	\$ 565	\$ 5650
✓2e	Sound Off Signal - Ghost Single Multi-Mount Light Installed, As Specified (Price Per Light)	1	40	EA	\$ 173	\$ 6920
✓2f	Sound Off Signal - Ultralite 4 Module Windshield Light Installed, As Specified	1	10	EA	\$ 376	\$ 7520

ALL AMERICAN FORD

Item #	Description	Est. Qty.	Max. Qty.	Unit of Meas.	Unit Price	Total Price
✓2g	Sound Off Signal - Ghost Single Recess Mount Light Installed, As Specified (Price Per Light)	1	20	EA	\$ 173	\$ 3460
✓2h	Sound Off Signal - Universal Undercover LED Insert Single Light Kit Installed, As Specified (Price Per Kit)	1	40	EA	\$ 157	\$ 6280
✓2i	Sound Off Signal - Ghost Single Rock Light Installed, As Specified (Price Per Light)	1	20	EA	\$ 173	\$ 3460
✓2j	Sound Off Signal - Heavy Duty Alternating Flasher, Solid State -2.4 F.P.S. Installed, As Specified	1	10	EA	\$ 165	\$ 1650
✓2k	Sound Off Signal - Nergy 400 Series Handheld Remote Siren, 10-16V - 100 W Single Speaker Installed, As Specified	1	10	EA	\$ 600	\$ 6000
✓2l	Sound Off Signal - 100H Series Professional Speaker w/Universal Bail Bracket - 100 Watt Installed, As Specified	1	10	EA	\$ 242	\$ 2420
✓2m	Dash Bracket for the Siren Controller/Mic for PA & Lights Installed	1	10	EA	\$ 32	\$ 320
✓2n	Ion Light Grill Warning, Front Fender Warning, Side Window Post Warning Installed, As Specified (Price Per Light)	1	60	EA	\$ 175	\$ 10500
✓2o	Whelen Double Avenger Front Window Warning, Rear Deck/Hatch Warning, Installed, As Specified (Price Per Light)	1	30	EA	\$ 278	\$ 8340
✓2p	Whelen Ion Grommet Mount Kit Front Fender Warning Installed, As Specified (Price Per Kit)	1	20	EA	\$ 5	\$ 100
✓2q	Whelen Vertex Super LED Front and Rear Tail Lamp Warning Installed, As Specified (Price Per Light)	1	60	EA	\$ 173	\$ 10380
✓2r	SA315P Speaker, Black Plastic, Installed, As Specified	1	10	EA	\$ 282	\$ 2820
✓2s	Whelen, Universal Speaker Bracket Installed, As Specified	1	10	EA	\$ 22	\$ 220
✓2x	Hand-Held Siren Installed, As Specified	1	10	EA	\$ 600	\$ 6000
✓2u	LED Lighted Push Bumper with SOUND OFF NFORCE, As Specified	1	10	EA	\$ 980	\$ 9800

Item #	Description	Est. Qty.	Max. Qty.	Unit of Meas.	Unit Price	Total Price
✓ 2v	Diagnostic Tools/Test Equipment, As Specified	1	3	EA	\$ 6694	\$ 20082
✓ 2w	Two-Way Radio, Power and Wiring Requirements, As Specified	1	10	EA	\$ 125	\$ 1250
TOTAL LUMP SUM (Add 2-2w):						<u>\$440652</u>
✓ 2x	Ford Factory Installed Options - Percentage Discount from Manufacturer's Suggested Retail Price (NOT LESS THAN)					<u>6 %</u>

EXCEPTIONS - LIST DIFFERENCES AND EXPLAIN IN DETAIL ON BIDDER'S LETTERHEAD

IF PROPOSING OTHER THAN SPECIFIED, VENDOR SHALL INCLUDE TECHNICAL SPECIFICATIONS AND DESCRIPTIVE LITERATURE WITH BID PROPOSAL



RESOLUTION

April 4, 2018

WHEREAS, on March 13, 2018, pursuant to legal advertisements therefor, a sealed bid was received for the furnishing and delivery of CATIONIC ASPHALT EMULSION for the County of Ocean; and

WHEREAS, at the advertised time, one response was received from the following bidder:

<u>Name of Bidder</u>	<u>Address of Bidder</u>
Asphalt Paving Systems, Inc.	PO Box 530 Hammonton, NJ 08037 (609) 561-4161

; and

WHEREAS, after the receipt and examination of same, the County Purchasing Agent has now recommended to this Board that the sole qualified bid, according to specifications, namely that of, ASPHALT PAVING SYSTEMS, INC. be accepted.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Director and Clerk of this Board are hereby authorized and directed to enter into a contract accepting the bid for the furnishing and delivery of Cationic Asphalt Emulsion for the County of Ocean, for the contract period from date of award through April 3, 2019, a period of one (1) year, OR until delivery is complete. The County reserves the right to extend the term of the contract pursuant to N.J.S.A. 40A:11-15, as follows:

ASPHALT PAVING SYSTEMS, INC. for one (1) item, to wit:

ITEM NO. 1.

This vendor has extended this contract to County Cooperative Contract System Participants.

2. Payments for the materials to be acquired by these contracts shall be made upon the approval of vouchers submitted by the successful bidders in accordance with the requirements of the Board of Chosen Freeholders and subject to the Board of Freeholders customary procedures. Delivery shall be made upon receipt of a Purchase Order issued by the Ocean County Department of Purchase, upon which delivery locations and needed quantities shall be indicated.

3. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2018-48.

4. Be it further resolved that certified copies of this Resolution shall be made available to the County Auditor, County Department of Purchase, Department of Finance, County Road Supervisor, and Asphalt Paving Systems, Inc., the successful bidder.

ASPHALT PAVING SYSTEMS, INC.

Proposal for the furnishing and delivery of CATIONIC ASPHALT EMULSION for the County of Ocean.

VENDOR WILL EXTEND CONTRACT PRICES TO "COUNTY COOPERATIVE CONTRACT PURCHASING SYSTEM" PARTICIPANTS.

(X) - YES () - NO

PRICE SCHEDULE

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
✓ 1	Cationic Asphalt Emulsion	18,000	GAL	\$ 4.45	\$ 80,100.00

Location of Vendor's Depot

8th & Reading Avenue, Hammonton, NJ 08037

NOTE: Product delivered in County Yards

Delivery

A.R.O. 48 Hours to County Yards

CONTRACT NO. MUST BE ON ALL
PAPERS, DOCUMENTS, INVOICES, VOUCHERS
NO. **B2018-47**

RESOLUTION

April 4, 2018

WHEREAS, on February 6, 2018, pursuant to legal advertisements therefor, sealed bids were received for the furnishing and delivery of STATIONERY AND OFFICE SUPPLIES NO. II for the County of Ocean; and

WHEREAS, at the advertised time, responses were received from the following bidders:

Name and Address of Bidder

CMF Business Supplies, Inc.
3622 Kennedy Rd.
South Plainfield, NJ 07080
(908) 753-0800

Name and Address of Bidder

Office Depot, Inc.
6600 N. Military Trail
Boca Raton, FL 33496
(561) 438-4800

Paper Mart, Inc.
151 Ridgedale Ave.
East Hanover, NJ 07936
(973) 884-2505

; and

WHEREAS, after the receipt and examination of same, the County Purchasing Agent has now recommended to this Board that the highest qualified bid, according to specifications, namely, CMF BUSINESS SUPPLIES, INC., be accepted. Contract will be awarded to the vendor offering the highest discount.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Director and Clerk of this Board are hereby authorized and directed to enter into contracts, accepting the bids for the furnishing and delivery of Stationery and Office Supplies No. II for the County of Ocean, for the contract period from date of award through February 28, 2019, OR until delivery is complete unless otherwise stated. The County reserves the right to extend the term of the contract pursuant to N.J.S.A. 40A:11-15, as follows:

CMF BUSINESS SUPPLIES, INC. for twenty three (23) items, to wit:
ITEMS NO. 1, 1a, 1b, 1c, 1d, 1e, 1f, 1g, 1h, 1i, 1j, 1k, 1l, 1m, 1n, 1o, 1p, 1q, 1r, 1s, 1t, 1u
and 1v.

This vendor has extended this contract to County Cooperative Contract System Participants.

Catalog: S.P. Richards

2. The acceptance made in Paragraph inclusive is made with the understanding that the successful bidder will enter into a written contract for the faithful performance of their bid.

3. Payments for the materials to be acquired by these contracts shall be made upon the approval of vouchers submitted by the successful bidders in accordance with the requirements of the Board of Chosen Freeholders and subject to the Board of Freeholders customary procedures. Delivery shall be made upon receipt of a Purchase Order issued by the Ocean County Department of Purchase, upon which delivery locations and needed quantities shall be indicated.

4. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2018-47.

5. Be it further resolved that certified copies of this Resolution shall be made available to the County Auditor, Department of Purchasing, Department of Finance, All County Departments, and CMF Business Supplies, Inc., the successful bidder.

Proposal for the furnishing and delivery of **STATIONERY AND OFFICE SUPPLIES NO. II** for the County of Ocean.

VENDOR WILL EXTEND CONTRACT PRICES TO "COUNTY COOPERATIVE CONTRACT PURCHASING SYSTEM" PARTICIPANTS.

() - YES () - NO

PRICE SCHEDULE

Item #	Description	Percentage Discount (NOT LESS THAN)
SECTION I		
✓ 1	Discount Percentage (%) for Stationery and Office Supplies, As Specified (BASIS OF AWARD)	52 %
SECTION II		
✓ 1a	Art & Drafting (excluding Portfolios)	35 %
✓ 1b	Batteries	35 %
✓ 1c	Bulletin Boards & Rails	35 %
✓ 1d	Calculators	35 %
✓ 1e	Calendars	50 %
✓ 1f	Chair Mats	35 %
✓ 1g	Clocks	35 %
✓ 1h	Computer Monitor Arms	35 %
✓ 1i	Desk Organizers & Sorters	35 %
✓ 1j	Envelopes	35 %
✓ 1k	Laminators (excluding supplies) (No laminator costing more than \$500.00 each, list price)	35 %
✓ 1l	Scissors & Trimmers	35 %
✓ 1m	Shredders (excluding supplies)	35 %
✓ 1n	Paper (Business/Fine/Specialty)	35 %
✓ 1o	Digital, Color Copy, Laser & Inkjet Paper	35 %
✓ 1p	Multipurpose Paper	50 %
✓ 1q	Sustainable Alternatives/Recycled Paper	50 %
✓ 1r	Copy Paper	50 %
✓ 1s	Multipurpose Color Paper	50 %
✓ 1t	Color Cover and Cardstock Paper	50 %

Item #	Description	Percentage Discount (NOT LESS THAN)
SECTION II (CONT'D)		
✓ iu.	Photo Paper	35 %
✓ iv.	Computer/Printout Paper	50 %

Bidder(s) should submit one (1) copy of the 2018 S.P. Richards catalog with their bid.

Catalog: S.P. Richards

Name of Bidder: CMF Business Supplies
 Address: 362 Kennedy Rd
South Plainfield NJ 07080
 Telephone: 908-753-0800

CONTRACT NO. MUST BE ON ALL
PAPERS, DOCUMENTS, INVOICES, VOUCHERS
NO. B2018-34

RESOLUTION

April 4, 2018

WHEREAS, on February 13, 2018, pursuant to legal advertisements therefor, sealed bids were received for the furnishing and delivery of STEEL CHANNEL POSTS AND TIMBER FOR SIGN POSTS for the County of Ocean; and

WHEREAS, at the advertised time, responses were received from the following bidders:

Name and Address of Bidder

Garden State Highway Products, Inc.
301 Riverside Drive
Millville, NJ 08332
(856) 692-7572

Tiles in Style DBA
Taza Supplies, LLC
1212 S. Naper Blvd Suite #119-109
Naperville, IL 60540
(630) 219-1978

Name and Address of Bidder

Traffic Safety Service, LLC
601 Hadley Road, PO Box 615
South Plainfield, NJ 07080
(908) 561-4800

; and

WHEREAS, after the receipt and examination of same, the County Purchasing Agent has now recommended to this Board that the lowest qualified bid, according to specifications, in each instance be accepted, namely, GARDEN STATE HIGHWAY PRODUCTS, INC. and TRAFFIC SAFETY SERVICE, LLC.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Director and Clerk of this Board are hereby authorized and directed to enter into contracts, accepting the bids for the furnishing and delivery of Steel Channel Posts and Timber for Sign Posts for the County of Ocean, for the contract period from date of award through April 3, 2019, a period of one (1) year, or until delivery is complete unless otherwise stated. The County reserves the right to extend the term of the contract pursuant to N.J.S.A. 40A:11-15, as follows:

A. GARDEN STATE HIGHWAY PRODUCTS, INC. for twenty three (23) items, to wit:

ITEMS NO. 1, 2, 3, 4, 5, 6, 7, 8, 9, 11, 12, 13, 15, 16, 19, 20, 21, 22, 23, 24, 25, 26 and 27.

B. TRAFFIC SAFETY SERVICE, LLC for six (6) items, to wit:

ITEMS NO. 10, 14, 17, 18, 28 and 29.

This vendor has extended this contract to County Cooperative Contract System Participants.

2. Payments for the materials to be acquired by this contract shall be made upon the approval of vouchers submitted by the successful bidder in accordance with the requirements of the Board of Chosen Freeholders and subject to the Board of Freeholders customary procedures. Delivery shall be made upon receipt of a Purchase Order issued by the Ocean County Department of Purchase, upon which delivery locations and needed quantities shall be indicated.

3. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2018-34.

4. Be it further resolved that certified copies of this Resolution shall be made available to the County Auditor, Department of Purchasing, Department of Finance, County Engineer, and the successful bidders.

Proposal for the furnishing and delivery of **STEEL CHANNEL POSTS AND TIMBER FOR SIGN POSTS** for the County of Ocean.

VENDOR WILL EXTEND CONTRACT PRICES TO "COUNTY COOPERATIVE CONTRACT PURCHASING SYSTEM" PARTICIPANTS.

() - YES () - NO

PRICE SCHEDULE

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price	Delivery A.R.O.
✓1	Timber for sign posts: 4" x 6" x 14'	4	EA	\$ 39.62	\$ 158.48	30-45 days
✓2	Galvanized U-Channel Steel Delineator Posts: 6' long, 2¼" wide, ⅜" holes on 1" centers, 1.12 lbs./foot	50	EA	\$ 6.29	\$ 314.50	30-45 days
✓3	Nu-Cor Galvanized, Rib-Bak U- Channel Steel Sign Posts: 3.5' long, 3½" wide, ⅜" holes on 1" centers 4 lbs./foot to match with 6', 8', 10' and 12' Galvanized posts (Beveled 3.5" on one end for insertion in ground) NO SUBSTITUTIONS	750	EA	\$ 11.88	\$ 8,910.00	30-45 days
✓4	Nu-Cor Galvanized, Rib-Bak U- Channel Steel Sign Posts: 6' long, 3- 1/16" wide, ⅜" holes on 1" centers 2.50 lbs./foot NO SUBSTITUTIONS	30	EA	\$ 13.24	\$ 397.20	30-45 days
✓5	Nu-Cor Galvanized, Rib-Bak U- Channel Steel Sign Posts: 8' long, 3- 1/16" wide, ⅜" holes on 1" centers 2.50 lbs./foot NO SUBSTITUTIONS	100	EA	\$ 17.66	\$ 1,766.00	30-45 days
✓6	Nu-Cor Galvanized, Rib-Bak U- Channel Steel Sign Posts: 10' long, 3- 1/16" wide, ⅜" holes on 1" centers 2.50 lbs./foot NO SUBSTITUTIONS	1,000	EA	\$ 22.07	\$ 22,070.00	30-45 days
✓7	Nu-Cor Lap Splice U-Channel Breakaway System: Spacer Bar ½" wide x ¾" thick x 5" long; two (2) 1 ½" grade 9 bolts and self-locking flange nuts; two (2) grade 9 cut washers NO SUBSTITUTIONS	2,000	EA	\$ 4.10	\$ 8,200.00	30-45 days

GARDEN STATE HIGHWAY PRODUCTS, INC.

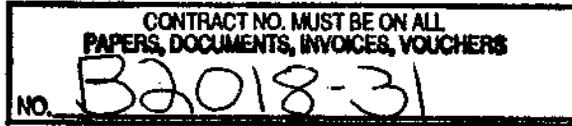
Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price	Delivery A.R.O.
✓8	5/16-18 x 1" Stainless Steel Bolt (100 per Box)	1	BX	\$ 13.80	\$ 13.80	30-45 days
✓9	5/16-18 x 1½" Stainless Steel Bolt (100 per Box)	2	BX	\$ 19.02	\$ 38.04	30-45 days
10	5/16-18 x 2½" Stainless Steel Bolt (100 per Box)	50	BX	\$ 33.40	\$ 1,670.00	30-45 days
✓11	5/16 -18 x 3½" Stainless Steel Bolt (100 per Box) All Thread	1	BX	\$ 36.92	\$ 36.92	30-45 days
✓12	5/16 x 1½" Tap Bolt Grade (for Lap Splice System) (100 per Box)	10	BX	\$ 25.32	\$ 253.20	30-45 days
✓13	5/16-18 Stainless Steel Hex Nut (100 per Box)	80	BX	\$ 4.22	\$ 337.60	30-45 days
14	5/16 Flange Nut, Self-Locking, Grade 9 (for Lap Splice System) (100 per Box)	10	BX	\$ 22.79	\$ 227.90	30-45 days
✓15	5/16-18 Stainless Steel Flat Washer (100 per Box)	80	BX	\$ 1.98	\$ 158.40	30-45 days
✓16	5/16-18 Stainless Steel Lock Washer (100 per Box)	80	BX	\$ 2.78	\$ 222.40	30-45 days
17	5/16 x 1½" Stainless Steel Fender Washer (25 per Package)	1	PKG	\$ 6.17	\$ 6.17	30-45 days
18	Cut Washer, Grade 9 (for Lap Splice System) (100 per Box)	10	BX	\$ 11.97	\$ 119.70	30-45 days
✓19	5/16 x 18 x 2 1/2" Tamper-Proof- Bolts, steel, zinc plated carriage bolt with square neck (100 per box)	25	BX	\$ 10.81	\$ 270.25	30-45 days
✓20	5/16 Aluminum Break Away Nut Use wrench to tighten the nut. When nut is tight, continue twisting firmly and hex head breaks off leaving conical shaped vandal proof portion of nut. (100 per box)	80	BX	\$ 39.50	\$ 3,160.00	30-45 days
✓21	Galvanized Steel L Bracket for mounting signs on a 90° angle to U- channel post: 1 ½" W x 4/5" L x ¼" thick, Hole pattern: 2 ea. ⅜" hole centered on the 1 ½" dimension, 2 ⅜" from end, both legs	24	EA	\$ 4.85	\$ 116.40	30-45 days

GARDEN STATE HIGHWAY PRODUCTS, INC.

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price	Delivery A.R.O.
✓22	Galvanized Steel L Bracket for mounting signs on a 45° degree angle to U-channel post: 1½" W x 4/5" L x ¼" thick, Hole pattern: 2 ea. ⅜" hole centered on the 1½" dimension, 2-⅜" from end, both legs	12	EA	\$ 4.85	\$ 58.20	30-45 days
✓23	Twist Bracket T-18 Galvanized Steel for installing One Way signs on the top of a U-channel post at 90° angle	2	EA	\$ 8.66	\$ 17.32	30-45 days
✓24	Chevron Bracket: CAB1 Aluminum Bracket 18½" long that allows for two (2) chevrons to be installed, on a single u-channel post. Brackets must allow for the alignment of the chevrons (for 12" x 18" and 18" x 24" signs)	5	EA	\$ 31.29	\$ 156.45	30-45 days
✓25	Chevron Bracket: CAB2 Aluminum Bracket 24½" long that allows for two (2) chevrons to be installed, on a single U-channel post. Brackets must allow for the alignment of the chevrons (for 18" x 24" and 24" x 30" signs)	6	EA	\$ 35.78	\$ 214.68	30-45 days
✓26	Impact Recovery Systems # 165 Lag Kit for installation of # 254-R1-6-P and # 254-R1-6SCH-P	6	EA	\$ 6.50	\$ 39.00	30-45 days
✓27	NO SUBSTITUTIONS					
	Impact Recovery Systems # 101NS Fixed Base for installation of # 254-R1-6-P and # 254-R1-6SCH-P	6	EA	\$ 6.50	\$ 39.00	30-45 days
	NO SUBSTITUTIONS					
28	Impact Recovery Systems # 254-R1-6SCH-P School State Law Stop For Pedestrians within Crosswalk	12	EA	\$ 10.89	\$ 130.68	30-45 days
	NO SUBSTITUTIONS					
29	Impact Recovery Systems # 254-R1-6-P State Stop For Pedestrians within Crosswalk	12	EA	\$ 275.00	\$ 3,300.00	30-45 days
	NO SUBSTITUTIONS					
	Impact Recovery Systems # 254-R1-6-P State Stop For Pedestrians within Crosswalk	12	EA	\$ 275.00	\$ 3,300.00	30-45 days
	NO SUBSTITUTIONS					

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price	Delivery A.R.O.
8	5/16-18 x 1" Stainless Steel Bolt (100 per Box)	1	BX	\$ <u>18.92</u>	\$ <u>18.92</u>	<u>7 DAYS</u>
9	5/16-18 x 1½" Stainless Steel Bolt (100 per Box)	2	BX	\$ <u>27.38</u>	\$ <u>54.76</u>	<u>7 DAYS</u>
✓10	5/16-18 x 2½" Stainless Steel Bolt (100 per Box)	50	BX	\$ <u>31.00</u>	\$ <u>1,550.00</u>	<u>7 DAYS</u>
11	5/16 -18 x 3½" Stainless Steel Bolt (100 per Box) All Thread	1	BX	\$ <u>54.15</u>	\$ <u>54.15</u>	<u>7 DAYS</u>
12	5/16 x 1½" Tap Bolt Grade (for Lap Splice System) (100 per Box)	10	BX	\$ <u>30.77</u>	\$ <u>307.70</u>	<u>7 DAYS</u>
13	5/16-18 Stainless Steel Hex Nut (100 per Box)	80	BX	\$ <u>8.00</u>	\$ <u>640.00</u>	<u>7 DAYS</u>
✓14	5/16 Flange Nut, Self-Locking, Grade 9 (for Lap Splice System) (100 per Box)	10	BX	\$ <u>12.31</u>	\$ <u>123.10</u>	<u>7 DAYS</u>
15	5/16-18 Stainless Steel Flat Washer (100 per Box)	80	BX	\$ <u>3.33</u>	\$ <u>266.40</u>	<u>7 DAYS</u>
16	5/16-18 Stainless Steel Lock Washer (100 per Box)	80	BX	\$ <u>4.00</u>	\$ <u>320.00</u>	<u>7 DAYS</u>
✓17	5/16 x 1½" Stainless Steel Fender Washer (25 per Package)	1	PKG	\$ <u>4.92</u>	\$ <u>4.92</u>	<u>7 DAYS</u>
✓18	Cut Washer, Grade 9 (for Lap Splice System) (100 per Box)	10	BX	\$ <u>8.33</u>	\$ <u>83.30</u>	<u>7 DAYS</u>
19	5/16 x 18 x 2 1/2" Tamper-Proof-Bolts, steel, zinc plated carriage bolt with square neck (100 per box)	25	BX	\$ <u>14.15</u>	\$ <u>353.75</u>	<u>7 DAYS</u>
20	5/16 Aluminum Break Away Nut Use wrench to tighten the nut. When nut is tight, continue twisting firmly and hex head breaks off leaving conical shaped vandal proof portion of nut. (100 per box)	80	BX	\$ <u>59.00</u>	\$ <u>4,720[#]</u>	<u>7 DAYS</u>
21	Galvanized Steel L Bracket for mounting signs on a 90° angle to U-channel post: 1 ½" W x 4/5" L x ¼" thick, Hole pattern: 2 ea. ⅜" hole centered on the 1 ½" dimension, 2 ⅜" from end, both legs	24	EA	\$ <u>NO</u>	\$ <u>QUOTE</u>	

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price	Delivery A.R.O.
22	Galvanized Steel L Bracket for mounting signs on a 45° degree angle to U-channel post: 1½" W x 4/5" L x ¼" thick, Hole pattern: 2 ea. ⅜" hole centered on the 1½" dimension, 2-⅜" from end, both legs	12	EA	\$ <u>NO</u>	\$ <u>QUOTE</u>	
23	Twist Bracket T-18 Galvanized Steel for installing One Way signs on the top of a U-channel post at 90° angle	2	EA	\$ <u>NO</u>	\$ <u>QUOTE</u>	
24	Chevron Bracket: CAB1 Aluminum Bracket 18½" long that allows for two (2) chevrons to be installed, on a single u-channel post. Brackets must allow for the alignment of the chevrons (for 12" x 18" and 18" x 24" signs)	5	EA	\$ <u>NO</u>	\$ <u>QUOTE</u>	
25	Chevron Bracket: CAB2 Aluminum Bracket 24½" long that allows for two (2) chevrons to be installed, on a single U-channel post. Brackets must allow for the alignment of the chevrons (for 18" x 24" and 24" x 30" signs)	6	EA	\$ <u>NO</u>	\$ <u>QUOTE</u>	
26	Impact Recovery Systems # 165 Lag Kit for installation of # 254-RI-6-P and # 254-RI-6SCH-P NO SUBSTITUTIONS	6	EA	\$ <u>7.90</u>	\$ <u>47.40</u>	<u>14 DAYS</u>
27	Impact Recovery Systems # 101NS Fixed Base for installation of # 254-RI-6-P and # 254-RI-6SCH-P NO SUBSTITUTIONS	12	EA	\$ <u>12.90</u>	\$ <u>154.80</u>	<u>14 DAYS</u>
✓28	Impact Recovery Systems # 254-R1-6SCH-P School State Law Stop For Pedestrians within Crosswalk NO SUBSTITUTIONS	12	EA	\$ <u>220.45</u>	\$ <u>2,645.40</u>	<u>14 DAYS</u>
✓29	Impact Recovery Systems # 254-R1-6-P State Stop For Pedestrians within Crosswalk NO SUBSTITUTIONS	12	EA	\$ <u>220.45</u>	\$ <u>2,645.40</u>	<u>14 DAYS</u>



RESOLUTION

April 4, 2018

WHEREAS, on February 13, 2018, pursuant to legal advertisements therefor, sealed bids were received for the furnishing and delivery of DUCTILE IRON CULVERT PIPE for the County of Ocean; and

WHEREAS, at the advertised time, responses were received from the following bidders:

Name and Address of Bidder

Core and Main LP F/K/A
HD Supply Waterworks, Ltd
61 Gross Ave.
Edison, NJ 08837
(732) 225-1039

Raritan Group, Inc.
301 Meadow Road
Edison, NJ 08817
(732) 985-5000

Bridgestate Foundry
175 Jackson Road
Berlin, NJ 08009
(856) 767-0400

Name and Address of Bidder

Water Works Supply Co., Inc.
660 State Highway 23
PO Box 306
Pompton Plains, NJ 07444
(973) 835-2153

Atlantic Plumbing Supply Corp.
702 Joline Avenue
Long Branch, NJ 07740
(732) 229-0334

McWane Ductile New Jersey
183 Sitgreaves St.
Phillipsburg, NJ 08865
(908) 878-0822

; and

WHEREAS, after the receipt and examination of same, the County Purchasing Agent has now recommended to this Board that the lowest qualified bid, according to specifications, in each instance, namely that of, CORE AND MAIN LP F/K/A HD SUPPLY WATERWORKS, LTD; WATER WORKS SUPPLY CO., INC. AND RARITAN GROUP, INC. be accepted.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Director and Clerk of this Board are hereby authorized and directed to enter into contracts accepting bids for the furnishing and delivery of Ductile Iron Culvert Pipe for the County of Ocean, for the contract period from date of award through April 3, 2019, a period of one (1) year, or until delivery is complete unless otherwise stated. The County reserves the right to extend the term of the contract pursuant to N.J.S.A. 40A:11-15. In the event of tie bids pursuant to N.J.S.A. 40A 11-6.1(d), bids are awarded to the bidder(s) in closest distance to the Ocean County Administration Building, 101 Hooper Avenue, Toms River, NJ, using the address indicated on their bid documentation.

A. CORE AND MAIN LP F/K/A HD SUPPLY WATERWORKS LTD. for six (6) items, to wit:

ITEMS NO. 1, 2, 3, 4, 5 and 7.

This vendor has extended this contract to County Cooperative Contract System Participants.

B. WATER WORKS SUPPLY CO., INC. for one (1) item, to wit:

ITEM NO. 6.

C. RARITAN GROUP, INC. for one (1) item, to wit:

ITEM NO. 8.

2. Payments for the materials to be acquired by this contract shall be made upon the approval of vouchers submitted by the successful bidder in accordance with the requirements of the Board of Chosen Freeholders and subject to the Board of Freeholders customary procedures. Delivery shall be made upon receipt of a Purchase Order issued by the Ocean County Department of Purchase, upon which delivery locations and needed quantities shall be indicated.

3. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2018-31.

4. Be it further resolved that certified copies of this Resolution shall be made available to the County Auditor, Department of Purchasing, Department of Finance, County Engineer, County Road Supervisor and the successful bidders.

Proposal for the furnishing and delivery of DUCTILE IRON CULVERT PIPE for the County of Ocean.

VENDOR WILL EXTEND CONTRACT PRICES TO "COUNTY COOPERATIVE CONTRACT PURCHASING SYSTEM" PARTICIPANTS.

() - YES () - NO

The undersigned hereby declare that he has carefully examined the Notice to Bidders, Specifications and Instructions for the Furnishing and Delivery of Ductile Iron Culvert Pipe listed below and that, if awarded the Contract, he will further agree to furnish any additional units, at the unit prices bid for the contract period of one (1) year. The contract will be awarded on a line item basis.

SCHEDULE OF QUANTITIES AND PRICES

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
✓1	8" Ductile Iron Culvert Pipe, Class 52	300	LF	\$ 18.11	\$ 5,433.00
✓2	10" Ductile Iron Culvert Pipe, Class 52	300	LF	\$ 23.61	\$ 7,083.00
✓3	12" Ductile Iron Culvert Pipe, Class 52	700	LF	\$ 29.72	\$ 20,804.00
✓4	14" Ductile Iron Culvert Pipe, Class 52	500	LF	\$ 36.87	\$ 18,435.00
✓5	16" Ductile Iron Culvert Pipe, Class 52	600	LF	\$ 43.07	\$ 25,842.00
6	18" Ductile Iron Culvert Pipe, Class 52	400	LF	\$ 49.50	\$ 19,800.00
✓7	24" Ductile Iron Culvert Pipe, Class 52	300	LF	\$ 70.52	\$ 21,156.00
8	36" Ductile Iron Culvert Pipe, Class 52	120	LF	\$ 173.40	\$ 20,808.00
Delivery, A.R.O. <u>1 To 3 Days</u>				Total	139,361.00

Proposal for the furnishing and delivery of **DUCTILE IRON CULVERT PIPE** for the County of Ocean.

VENDOR WILL EXTEND CONTRACT PRICES TO "COUNTY COOPERATIVE CONTRACT PURCHASING SYSTEM" PARTICIPANTS.

() - YES (✓) - NO

The undersigned hereby declare that he has carefully examined the Notice to Bidders, Specifications and Instructions for the Furnishing and Delivery of Ductile Iron Culvert Pipe listed below and that, if awarded the Contract, he will further agree to furnish any additional units, at the unit prices bid for the contract period of one (1) year. The contract will be awarded on a line item basis.

SCHEDULE OF QUANTITIES AND PRICES

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
1	8" Ductile Iron Culvert Pipe, Class 52	300	LF	\$ 18.19	\$ 5,457.00
2	10" Ductile Iron Culvert Pipe, Class 52	300	LF	\$ 23.73	\$ 7,119.00
3	12" Ductile Iron Culvert Pipe, Class 52	700	LF	\$ 29.72	\$ 20,804.00
4	14" Ductile Iron Culvert Pipe, Class 52	500	LF	\$ 36.87	\$ 18,435.00
5	16" Ductile Iron Culvert Pipe, Class 52	600	LF	\$ 43.28	\$ 25,968.00
✓6	18" Ductile Iron Culvert Pipe, Class 52	400	LF	\$ 49.49	\$ 19,796.00
7	24" Ductile Iron Culvert Pipe, Class 52	300	LF	\$ 70.87	\$ 21,261.00
8	36" Ductile Iron Culvert Pipe, Class 52	120	LF	\$ 173.39	\$ 20,806.80

Delivery, A.R.O. STOCK TO 30 DAYS

WATER WORKS SUPPLY CO., INC.
 660 STATE HIGHWAY 23
 P.O. BOX 306
 POMPTON PLAINS, N.J. 07444

Proposal for the furnishing and delivery of **DUCTILE IRON CULVERT PIPE** for the County of Ocean.

VENDOR WILL EXTEND CONTRACT PRICES TO "COUNTY COOPERATIVE CONTRACT PURCHASING SYSTEM" PARTICIPANTS.

() - YES () - NO

The undersigned hereby declare that he has carefully examined the Notice to Bidders, Specifications and Instructions for the Furnishing and Delivery of Ductile Iron Culvert Pipe listed below and that, if awarded the Contract, he will further agree to furnish any additional units, at the unit prices bid for the contract period of one (1) year. The contract will be awarded on a line item basis.

SCHEDULE OF QUANTITIES AND PRICES

<u>Item #</u>	<u>Description</u>	<u>Est. Qty.</u>	<u>Unit of Meas.</u>	<u>Unit Price</u>	<u>Total Price</u>
1	8" Ductile Iron Culvert Pipe, Class 52	300	LF	\$ 18.93	\$ 5,679.00
2	10" Ductile Iron Culvert Pipe, Class 52	300	LF	\$ 24.74	\$ 7,422.00
3	12" Ductile Iron Culvert Pipe, Class 52	700	LF	\$ 31.19	\$ 21,833.00
4	14" Ductile Iron Culvert Pipe, Class 52	500	LF	\$ 37.33	\$ 18,665.00
5	16" Ductile Iron Culvert Pipe, Class 52	600	LF	\$ 45.16	\$ 27,096.00
6	18" Ductile Iron Culvert Pipe, Class 52	400	LF	\$ 50.36	\$ 20,144.00
7	24" Ductile Iron Culvert Pipe, Class 52	300	LF	\$ 73.94	\$ 22,182.00
✓8	36" Ductile Iron Culvert Pipe, Class 52	120	LF	\$ 136.85	\$ 16,422.00

Delivery, A.R.O. _____ Stock - 2 Weeks

RESOLUTION

April 4, 2018

WHEREAS, on November 21, 2017, pursuant to legal advertisements therefor, sealed bids were received for the furnishing and delivery of WATER QUALITY MANAGEMENT: GROUNDWATER SAMPLING AND ANALYSIS. CONTRACT A & CONTRACT B for the County of Ocean; and

WHEREAS, on December 20, 2017, Contract B2017-168, Items No. 1a, 1b, 2a, 2b, 3a, 3b, 4a, 4b, 5 and 6 was awarded to ENVIROTRAC LTD; and

WHEREAS, the County Purchasing Agent has requested Contract B2017-168 awarded to Envirotrac Ltd be rescinded as vendor can no longer honor their contract; and

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The aforementioned Resolution and Contract dated December 20, 2017; awarding Contract B2017-168, Items No. 1a, 1b, 2a, 2b, 3a, 3b, 4a, 4b, 5 and 6, to Envirotrac Ltd is hereby rescinded.
2. The Director and Clerk of this Board are hereby authorized and directed to enter into a Contract with the next lowest qualified bidder namely that of, NEW JERSEY ANALYTICAL LABS for Contract B2017-168 Items No. 1a, 1b, 2a, 2b, 3a, 3b, 4a, 4b, 5 and 6. For a Total Lump Sum for Contract A (items 1a -4b) of \$30,110.00 and a Total Lump Sum for Contract B (items 5 & 6) of \$29,750.00.
3. WHEREAS, funds for services shall be available within the following funding Sources: Planning Board; Solid Waste Management O.E.
4. All other provisions of the Resolution and contract documents described above shall remain in full force and effect.
5. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2017-168.
6. Be it further resolved that certified copies of this Resolution shall be made available to the County Auditor, Department of Purchasing, Department of Finance, Planning Board, Solid Waste Management and New Jersey Analytical Labs, the successful bidder.

Proposal for the furnishing and delivery of **WATER QUALITY MANAGEMENT: GROUNDWATER SAMPLING AND ANALYSIS. CONTRACT A & CONTRACT B** for the County of Ocean.

To the Board of Chosen Freeholders of the County of Ocean

Gentlemen:

The undersigned hereby declare that he has carefully examined the Advertisements and Specifications for the **WATER QUALITY MANAGEMENT: GROUNDWATER SAMPLING AND ANALYSIS. CONTRACT A & CONTRACT B**

PRICE SCHEDULE

Item #	Description	Est. Qty. (2 yrs.)	Unit of Meas.	Unit Price	Total Price
CONTRACT A					
✓1a	January - March Sampling & Analysis for five (5) Groundwater Monitoring Wells, As Specified herein	10	EA	\$ 650	\$ 6500.00
✓1b	January - March Sampling & Analysis for two (2) Leachate Seeps and one (1) Surface Water Location, As Specified herein	6	EA	\$ 510	\$ 3060.00
✓2a	April - June Sampling & Analysis for five (5) Groundwater Monitoring Wells, As Specified herein	10	EA	\$ 475	\$ 4750.00
✓2b	April - June Sampling & Analysis for two (2) Leachate Seeps and one (1) Surface Water Location, As Specified herein	6	EA	\$ 350	\$ 2100.00
✓3a	July - September Sampling & Analysis for five (5) Groundwater Monitoring Wells, As Specified herein	10	EA	\$ 475	\$ 4750.00
✓3b	July - September Sampling & Analysis for two (2) Leachate Seeps and one (1) Surface Water Location, As Specified herein	6	EA	\$ 350	\$ 2100.00
✓4a	October - December Sampling & Analysis for five (5) Groundwater Monitoring Wells, As Specified herein	10	EA	\$ 475	\$ 4750.00

NEW JERSEY ANALYTICAL LABS

Item #	Description	Est. Qty. (2 yrs.)	Unit of Meas.	Unit Price	Total Price
✓4b	October - December Sampling & Analysis for two (2) Leachate Seeps and one (1) Surface Water Location, As Specified herein	6	EA	\$ 350	\$ 2100.
Total Lump Sum for Contract A (add items 1a - 4b)					<u>\$ 30,110.</u>

CONTRACT B

✓5	May Sampling & Analysis for seventeen (17) Groundwater Monitoring Wells, As Specified herein	34	EA	\$ 350.	\$ 11,900.
✓6	November Sampling & Analysis for seventeen (17) Groundwater Monitoring Wells, As Specified herein	34	EA	\$ 525.	\$ 17,850.
Total Lump Sum for Contract B (add items 5 - 6)					<u>\$ 29,750.</u>

**No Associated
Documents**

RESOLUTION

April 4, 2018

WHEREAS, there Ocean County Prosecutor has identified a need for medical advisory/ consulting services for the Ocean County Prosecutor's Office SANE Program; and

WHEREAS, the services required are specialized and qualitative in nature requiring specialized expertise, extensive training, educational background and proven reputation of the expert based upon the specific set of facts associated with this matter; and

WHEREAS, the specialized and qualitative nature of the services required cannot be described in written specifications; and

WHEREAS, a written proposal was received by the Ocean County Prosecutor's Office for medical advisory/consulting services from Dawn Kennedy-Little D.O., 120 West New Jersey Avenue, Long Beach Township, New Jersey, 08008 during calendar year January 1, 2018 thru December 31, 2018 in an amount not to exceed \$5,100.00; and

WHEREAS, the contract document will be the Purchase Order when issued by the Ocean County Department of Purchase, and shall be approved as to funds available by the Department of Finance; and

WHEREAS, this contract is awarded as an extraordinary unspecifiable service in accordance with NJ.S.A. 40A:11-5, as the services to be performed are specialized and qualitative in nature and require expertise, extensive training and a proven reputation in this field of endeavor; and

WHEREAS, the Local Public Contracts Law requires that the Resolution authorizing the award of contract for professional services and the contract itself be available for public inspection;

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Frecholder Director and Clerk of the Board are hereby authorized and directed to enter into and execute an agreement with Dawn Kennedy-Little D.O., 120 West New Jersey Avenue, Long Beach Township, New Jersey 08008, in an amount not to exceed \$5,100.00.

2. This agreement is awarded in accordance with the provisions of NJSA 40A:11-5 of the Local Public Contracts Law which recognizes that extraordinary unspecifiable services, such as those required in connection

3. with this agreement, are authorized by laws.

4. A notice of this action shall be published once as required by law.

5. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being

6. A certified copy of this Resolution, together with a copy of the agreement executed by the parties, shall remain on file and be available for public inspection at the office of the Clerk of the Board of Chosen Freeholders.

7. A certified copy of this Resolution shall be forwarded to the County Comptroller, County Auditor, County Counsel, the Ocean County Prosecutor, Director of Management and Budget and to Dawn Kennedy-Little D.O.

RESOLUTION

April 4, 2018

WHEREAS, on September 7, 2016 the Ocean County Board of Chosen Freeholders approved the acquisition of Block 87, Lots 2 & 4.01 in Plumsted Township, under the Ocean County Natural Lands Trust Fund, by resolution #2016001046; and

WHEREAS, title searches are required to ensure clear and insurable title of property for real estate transactions between a seller and the County of Ocean; and

WHEREAS, the Consultant Selection Review Committee recommended five (5) firms to be qualified to provide Title Binder and Commitment/ Insurance and Search Services for Various Projects in Ocean County, Where and As Directed by Various Departments of Ocean County; and

WHEREAS, the Ocean County Board of Chosen Freeholders acknowledged that the five (5) firms are qualified and eligible to provide Title Binder and Commitment/ Insurance and Search Services for Various Projects in Ocean County by resolution dated February 21, 2018 referred to as contract number CP2018-59; and

WHEREAS, the title commitment for this property, Lafayette General Title File #LG-59066, costs \$527; and

WHEREAS, this contract is awarded in compliance with the provisions of N.J.S.A 19:44A-20.4 et seq., the New Jersey "Pay-to-Play" Law.

NOW, THEREFORE, BE IT RESOLVED by the **BOARD OF CHOSEN FREEHOLDERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, as follows:

1. Authorizing a purchase order in an amount not to exceed \$527 for Title Binder and Commitment to Lafayette General Title Agency, Inc. from the Ocean County Natural Lands Trust Fund, Account Number 225-155-0151.
2. Certified copies of this Resolution shall be made available to County Administrator, County Planning Director, County Finance Director, County Auditor, County Counsel, County Natural Lands Trust Fund Advisory Committee and Lafayette General Title Agency, Inc.

RESOLUTION

April 4, 2018

WHEREAS, the County of Ocean has the need for Food Services for the Ocean County Jail; and

WHEREAS, the County of Ocean publicly solicited a Request for Competitive Contract Proposals for such services in accordance with the provisions of the New Jersey Local Public Contracts Law, N.J.S.A. 40A:11-1 et seq. and the New Jersey "Pay to Play" Law, N.J.S.A. 19:44A-20.4 et seq.; and

WHEREAS, the Ocean County Department of Corrections has received and reviewed three (3) proposals for said services in accordance with the provisions of the Local Public Contracts Law, N.J.S.A. 40A:11-1 et seq.; and

WHEREAS, the Ocean County Department of Corrections has recommended that a contract for said services be awarded to **GD CORRECTIONAL SERVICES, LLC**, 461 Watchung Avenue, Watchung, NJ, 07069, for an initial term of three (3) years, commencing on May 1, 2018, with the County having the option to extend said Agreement for two (2) additional one (1) year terms, as more specifically set forth in that Agreement ; and

WHEREAS, funding for these services for the period May 1, 2018 through December 31, 2018, in an amount not to exceed \$769,000.00 dollars, will be made available under account # 2018-016-200-4806 upon the adoption of the 2018 County Budget, at which time the Department of Finance will notify the appropriate County official that said funds have become available; and

WHEREAS, additional funding for the remainder of the initial three (3) year term of this Agreement shall be contingent upon the adoption of the County Temporary Budget and County Budget for the years 2019; 2020, and 2021; and

WHEREAS, this Agreement is awarded in compliance with the provisions of N.J.S.A. 40A:11-1 et seq., the Local Public Contracts Law and N.J.S.A. 19:44A-20.4 et seq., the New Jersey "Pay to Play" Law.

**NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF CHOSEN
FREEHOLDERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY** as
follows:

1. The Freeholder Director and Clerk of the Board are hereby authorized and directed to enter into and execute an Agreement with **GD CORRECTIONAL SERVICES, LLC** for food services for the Ocean County Jail for an initial term of three (3) years, commencing on May 1, 2018 with the County having the option to extend said Agreement for two (2) additional one (1) year terms, as more specifically set forth in that Agreement.
2. The contract # _____ must be placed on all papers, documents, invoices and vouchers pertaining to this Agreement.
3. A certified copy of this Resolution, together with a copy of the Agreement executed by the parties shall remain on file and be available for public inspection at the Office of the Clerk of the Board of Chosen Freeholders.
4. Certified copies of this Resolution shall be made available to:

GD Correctional Services, LLC;
Ocean County Department of Corrections;
Ocean County Comptroller;
Ocean County Department of Purchasing;
Office of County Counsel

**No Associated
Documents**

**No Associated
Documents**