



## Ocean County Board of Commissioners

OFFICE OF THE  
OCEAN COUNTY COMMISSIONERS

Director Gary Quinn  
Deputy Director Gerry P. Little  
Commissioner Virginia E. Haines  
Commissioner John P. Kelly  
Commissioner Joseph H. Vicari

101 Hooper Avenue  
Toms River, New Jersey  
08754-2191  
Tel: 732-929-2005  
Fax: 732-505-1918

### Board Meeting Agenda

Date: March 3, 2021 - 4:00 PM

Location: Administration Building  
Room 119  
101 Hooper Avenue  
Toms River, NJ 08754

- A. CALL TO ORDER
- B. ROLL CALL
- C. STATEMENT Compliance with the Open Public Meetings Act
- D. THE PLEDGE OF ALLEGIANCE AND PRAYER
- E. PROCLAMATIONS
  - 1. Proclaiming March 2021 as "Women's History Month" in Ocean County.
- F. RESOLUTION - INTRODUCTION
  - 1. 2021 County Budget and Accompanying Resolutions.
- G. AUTHORIZING THE PAYMENT OF BILLS IN BILL COMMITTEE REPORT NO. 5.
- H. AUTHORIZING ENGINEERING PAYMENTS TO CONTRACTORS AS LISTED BELOW:
  - 1. EARLE ASPHALT COMPANY - The Barnegat Branch Trail Maintenance Contract 2019, Barnegat Township - Change Order #1, E-\$8,626.25, R-\$13,782.21. (B2019-208E)

2. EARLE ASPHALT COMPANY - Stormwater Management Contract 2019C, Berkeley and Jackson Townships - Change Order #1, E-\$106,564.23, R-\$58,854.13. (B2019-180E)
3. EARLE ASPHALT COMPANY - Reconstruction and Resurfacing of Brick Boulevard and Hooper Avenue, Brick and Toms River Townships - Partial Estimate #4, \$376,460.97. (B2020-100E)
4. EARLE ASPHALT COMPANY - Reconstruction and Resurfacing of Portions of Certain County Roads, Contract 2018C - Partial Estimate #8, \$316,850.56. (B2019-64E)

## I. RESOLUTIONS

1. Authorizing the Personnel Resolution.
2. Honoring Maria Ressa, a Toms River High School North alumna, on her 2021 Nobel Peace Prize nomination.
3. Authorizing the acceptance of funding for the CARES Act Elementary and Secondary School Emergency Relief Fund in the amount of \$5,000.00.
4. Authorizing the decrease in funding from the grant entitled Congregate COVID-19, and reprogramming the funds into the grant entitled Home Delivered Meals COVID-19, in the amount of \$133,786.00.
5. Authorizing the execution of a Grant application for the State Health Insurance Program FY21, for the period of 4/1/2021 through 3/31/2022.
6. Authorizing the execution of a Grant renewal for the Human Services Advisory Council FY21, for the period of 1/1/2021 through 6/30/2022.
7. Authorizing a modification to the First-Time Homebuyer Program to include a new participant, as recommended by the Planning Director. (CC2018-54)
8. Adopting the revised rules and regulations for Outside Employment of Off-Duty Sheriff's Officers and authorizing the execution of a Memorandum of Agreement with Sheriff's PBA Locals 379 and 379A.

## J. MOTIONS

1. Authorizing the Clerk of the Board to accept and/or record legal instruments.
2. Approving the Distribution of Requests for Proposals and/or Requests for Qualifications as follows: 1.) Construction Project Management for Building and Site Development; 2.) Arbitrage Rebate Consulting Services; and 3.) Consultant Services for the Establishment and Implementation of the Annual Indirect Cost Allocation Plan.
3. Approving the Board Meeting Minutes of 2/3/2021.
4. Approving the Pre-Board Meeting Minutes of 1/13/2021.
5. Approving the Pre-Board Meeting Minutes of 1/27/2021.

6. Approving the Pre-Board Meeting Minutes of 2/10/2021.
7. Approving the plans and specifications and authorizing the County Engineer to advertise for the receipt of bids for the Replacement of Curb and Sidewalk at Various Locations in Ocean County, Contract 2021.
8. Authorizing the acquisition of Right-of-Way and/or Easement(s) by gift, purchase, exchange or condemnation for the purpose of a storm water drainage project, Drainage-730 and 734 Brookside Drive near Cedar Grove Road, Toms River Township. (2 parcels)
9. Authorizing the acquisition of Right-of-Way and/or Easement(s) by gift, purchase, exchange or condemnation for the purpose of intersection reconstruction and signalization upgrade for project Road 2, Drum Point Road at Route 624, Road 4, Adamston Road, Brick Township. (1 parcel)
10. Approving the Master Payroll paid on 3/3/2021 for the payroll period of 2/4/2021 through 2/17/2021 and for the payroll period of 2/18/2021 through 3/3/2021, in the amount of \$6,059,611.10.

#### K. TRAFFIC SAFETY IMPROVEMENTS

1. Authorizing the revision of the Traffic Signal at the intersection of County Road #5 (Route 528/Cedar Bridge Avenue) and County Road #88 (Airport Road) (LKWD-5), Township of Lakewood.
2. Authorizing the revision of the Traffic Signal at the intersection of County Road #5 (Route 528/Cedar Bridge Avenue) and Garden State Parkway Interchange 89 (LKWD-21), Township of Lakewood.
3. Authorizing the revision of the Traffic Signal at the intersection of County Road #27 (Route 571/Ridgeway Road) and Renaissance Drive (MAN-9), Township of Manchester.
4. Authorizing the revision of the Traffic Signal at the intersection of County Road #27 (Route 571/Ridgeway Road) and County Road #6 (Ridgeway Boulevard) (MAN-17), Township of Manchester.
5. Authorizing the revision of the Traffic Signal at the intersection of County Road #1 (Route 539/Hornerstown-Whiting Road) and County Road #14 (Route 537/Monmouth Road) (PLSD-2), Township of Plumsted.
6. Authorizing the revision of the Traffic Signal at the intersection of County Road #63 (Route 632/Bridge Avenue) and County Road #65 (Route 549 Spur #2/Beaver Dam Road) (PP-2), Borough of Point Pleasant.
7. Authorizing the revision of the Traffic Signal at the intersection of County Road #4 (Route 635/Broadway) and County Road #71 (Baltimore Avenue) (PPB-1), Borough of Point Pleasant Beach.
8. Authorizing the revision of the Traffic Signal at the intersection of County Road #47 (Central Avenue) and County Road #6 (Grant Avenue) (SSH-1), Borough of Seaside Heights.

9. Authorizing the revision of the Traffic Signal at the intersection of County Road #47 (Central Avenue) and County Road #10 (Hamilton Avenue) (SSH-2), Borough of Seaside Heights.
10. Authorizing the revision of the Traffic Signal at the intersection of County Road #47 (Central Avenue) and County Road #14 (Sumner Avenue) (SSH-3), Borough of Seaside Heights.

**L. BID AWARDS**

1. Awarding Contracts for the furnishing and delivery of ANTIFREEZE, OILS AND LUBRICANTS to Romeo Enterprises; Prime Lube, Inc.; Johnson & Towers, LLC; Petro Choice, LLC; and Hough Petroleum Corp., the lowest qualified bidders. Recommendation is made to reject Item No. 21B as unresponsive. It will not be rebid as it is no longer needed. (B2021-18)
2. Awarding a Contract for the furnishing and delivery of WELL SYSTEMS: INSTALLATION, SERVICE AND REPAIR to Jersey Shore Lawn Sprinkler, Inc., the lowest qualified bidder. (B2021-22)
3. Awarding a Contract for the furnishing and delivery of TIRE RETREADING SERVICES to Custom Bandag, Inc., the lowest qualified bidder. (B2021-26)
4. Awarding Contracts for the furnishing and delivery of VARIOUS EQUIPMENT FOR THE TRAFFIC DIVISION OF THE ENGINEERING DEPARTMENT to Good Friend Electrical Supplies, Inc.; Traffic Products, LLC; Traffic Parts, Inc. and General Traffic Equipment Corp., the lowest qualified bidders. No bids were received on Item Nos. 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 19, 20, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 38, 39, 40, 41, 42, 46, 47, 49, 92, 93, 102, 103, 109, 110, 111, 112, 113, 114, 115, 116, 117, 123, 124, 125, 126, 127, 128, 132, 141, 153, 154, 155, 156, 157, 158, 159, 160, 163, 164, 165, 166, 167, 168, 169, 170, 171, 172, 173, 174, 177, 178, 181, 182, 183, 184, 185, 186, 187, 188, 189, 190, 191, 192, 196, 197, 198, 200, 202, 203, 208, 209, 219, 220, 221, 222, 223, 224, 225, 226, 240, 253, 254, 255, 256, 257, 258, 259, 260, 261, 262, 263, 264, 265, 266, 267, 268, 269, 270, 271, 272, 273, 274, 275, 276, 277, 278, 286, 287, 292, 305, 306, 307a, 307b, 307c, 308, 309, 310, 311, 312, 313, 314, 315, 316, 317, 318, 319, 320, 321, 322, 323, 324, 325, 326, 327, 328, 329, 330, 331, 332, 333, 334, 335, 336, 337, 338, 339, 340, 341, 342, 343, 344, 345, 346, 347, 348, 349, 350, 351, 352, 358, 359, 360, 361, 362, 363, 364, 365, 366, 369, 370, 371, 372, 373, 374, 375, 377, 379, 384, 385, 386, 387, 388, 389, 390, 391, 392, 393, 398, 400, 401, 402, 403, 404, 405, 406, 407, 408, 409, 410, 411, 412, 413, 414, 422, 423, 424, 425, 426, 427, 428, 429, 430, 432, 437, 438, 439, 441, 442, 445, 450, 453, 454, 455, 456, 457, 458, 459, 460, 461, 464, 465, 466, 467, 468, 469, 473, 474, 475, 476, 477, 478, 479, 480, 481, 482, 483, 484, 485 and 486. All no bid items will be rebid. (B2021-27)
5. Awarding a Contract for the furnishing and delivery of MISCELLANEOUS GROCERIES, FROZEN FOODS, AND KITCHEN SUPPLIES NO. II to Mivila Foods, the sole qualified bidder. No bids were received on Item Nos. 236a, 236b, and 236c. Authorizing the County Purchasing Agent to enter into a negotiated contract for all no bid items, pursuant to N.J.S.A. 40A:11-5(3), as no responsive bids were received for a second time. (B2021-28)

6. Awarding a Contract for the furnishing and delivery of DEVELOPMENT AND CONSTRUCTION OF THE SOCIAL SERVICES COMPLEX to Epic Management, Inc., the lowest qualified bidder, for a Total Base Bid Award in the amount of \$37,196,000.00 (including Allowance No. 1 in the amount of \$175,000.00, Allowance No. 2 in the amount of \$450,000.00, and Allowance No. 3 in the amount of \$10,000.00) plus Alternate No. 1 in the amount of \$69,000.00, Alternate No. 2 in the amount of \$139,000.00, Alternate No. 3 in the amount of \$649,000.00, Alternate No. 4 in the amount of \$989,000.00, and Alternate No. 5 in the amount of \$495,000.00. (B2021-33CE)
7. Authorizing a one (1) year contract extension with Absolute Protective Systems, Inc. to provide SECURITY SYSTEMS INSTALLATION, MAINTENANCE, SERVICE AND REPAIR, for the period of 1/15/2021 through 1/14/2022. (B2019-201)
8. Authorizing a one (1) year contract extension and an amendatory contract with Absolute Protective Systems, Inc. to provide SECURITY CAMERA SYSTEMS INSTALLATION, MAINTENANCE, SERVICE AND REPAIR as the primary awarded vendor, for the period of 1/15/2021 through 1/14/2022. (B2019-205)
9. Authorizing a one (1) year contract extension with Trap Rock Industries, LLC and Stavola Construction Materials, Inc. to provide RIPRAP, for the period of 3/4/2021 through 3/3/2022. (B2020-25)
10. Authorizing a one (1) year contract extension with Service Works, Inc. to provide SECURITY SYSTEMS INSTALLATION, MAINTENANCE, SERVICE AND REPAIR NO. II, for the period of 1/15/2021 through 1/14/2022. (B2020-26)
11. Authorizing a one (1) year contract extension with Jersey Shore Lawn Sprinkler Construction Company, Inc. to provide IRRIGATION SYSTEMS WINTERIZATION AND REPAIRS, for the period of 3/18/2021 through 3/17/2022. (B2020-40)
12. Amending the Contract with George E. Ley Company to provide GREENS RESTORATION FOR THE OCEAN COUNTY GOLF COURSE AT ATLANTIS, to reflect the correct contract amount. (B2020-146CA)
13. Rescinding the Contract for the furnishing and delivery of CLEANING SERVICES FOR THE OCEAN COUNTY NORTHERN RESOURCE CENTER from ATALIAN US Northeast, LLC, as the vendor is unable to honor the contract. Recommendation is made to award a Contract to Best Cleaning Building Service, the next lowest qualified bidder. (B2021-10)
14. Rejecting all bids received for the furnishing and delivery of SOLAR POWERED LED SIGNS AND SOLAR POWERED SPEED RADAR SIGNS pursuant to N.J.S.A. 40A:11-13.2(d). It will be rebid with revised specifications.
15. Authorizing the County Purchasing Agent to enter into a negotiated contract for the furnishing and delivery of SERVICE AND MAINTENANCE AGREEMENT FOR VARIOUS EQUIPMENT NO. II in accordance with N.J.S.A. 40A:11-5(3) for Item Nos. 12 and 13 as no bids were received for the second time.
16. Rejecting all bids received for the project titled OCEAN COUNTY UNDERGROUND STORAGE TANK REMOVAL JACKSON GARAGE pursuant to N.J.S.A. 40A:11-13.2(d). It will be rebid with revised specifications.

## M. CONTRACTS

1. Awarding a Purchase Order to Mott MacDonald, LLC to provide Engineering Design Services for the Chestnut Street Fueling System and Road Department Garage Complex, in an amount not to exceed \$8,500.00. (QP2020-110)
2. Amending a Competitive Contract award with St. Francis Community Center, LBICC, Inc., as a Work Related Activity Provider, an increase to the contract in the amount of \$45,000.00. (CC2020-116)
3. Amending a Competitive Contract award with Compass 82, Inc., to provide Year Three, Older Americans Act Title III Area Plan Contract services to the elderly of Ocean County, an increase to the contract in the amount of \$85,000.00. (CC2021-41)
4. Qualifying four (4) firms as eligible to provide Professional Engineering Services for Underground Storage Tanks, on an as needed basis, as follows: Mott MacDonald, LLC; H2M Associates, Inc.; Paulus, Sokolowski and Sartor, LLC; and CME Associates, for the period of 3/4/2021 through 3/3/2022. (QP2021-64)

#### N. APPOINTMENTS AND REAPPOINTMENTS

1. Appointing Lisa Hodgson, Surf City as a new member of the OC NATURAL LANDS TRUST FUND ADVISORY COMMITTEE, for a term of three (3) years, term to expire 2/18/2024.
2. Appointing Rory Joseph Wells, Manchester as a new member of the OC TOURISM BUSINESS ADVISORY COUNCIL, for an initial term to expire 9/30/2022.
3. Reappointing James Candeletti, Forked River; Kevin Douthitt, Beach Haven; John J. Hess, Barnegat; Wayne E. Mauro, Esq., Waretown; Robert Newman, Toms River; Daniel B. Palumbo, Beachwood; David T. Peck, III, Whiting; Arthur Telfeian, BSN, ATP, Cream Ridge; Richard Ritorto, Manchester; and Frank Work, Toms River as members of the OC AIRPARK ADVISORY COMMITTEE for a term of one (1) year term to expire 3/14/2022.

#### O. RECEIVED ITEMS

#### P. RESOLUTIONS FROM GOVERNING BODIES

1. County of Monmouth, Resolution No. 2021-0093 opposing funding reductions to the Municipal Alliance Program administered by the New Jersey Governor's Council on Alcoholism and Drug Abuse for Fiscal Year 2021.
2. County of Monmouth, Resolution No. 2021-0151 opposing New Jersey State Legislation eliminating mandatory minimum terms of imprisonment for persons who commit crimes related to Public Corruption.
3. OC Board of Health, Resolution No. 82(21) proclaiming the month of March 2021 as "National Colorectal Awareness Month".
4. OC Board of Health, Resolution No. 83(21) proclaiming the month of March 2021 as "National Nutrition Month".
5. OC Board of Health, Resolution No. 84(21) proclaiming the week of March 8-12, 2021 as "National School Breakfast Week".

6. OC Board of Health, Resolution No. 85(21) declaring March 8-12, 2021 as "National Flood Safety Awareness Week".
7. OC Board of Health, Resolution No. 86(21) proclaiming March 21-27, 2021 as "National Poison Prevention Week".
8. OC Board of Health, Resolution No. 87(21) proclaiming March 22-28, 2021 as "National Drug and Alcohol Facts Week".
9. OC Board of Health, Resolution No. 88(21) proclaiming March 24, 2021 as "National World Tuberculosis Awareness Day".

#### Q. MINUTES AND MEETING NOTICES

1. OC Planning Board Meeting Minutes of 2/3/2021.
2. OC Workforce Development Board Meeting Minutes of 12/8/2020.
3. OC Mosquito Extermination Commission Meeting Minutes of 1/25/2021.
4. OC Commission of Child Safety and Awareness Meeting Minutes of 9/23/2020.
5. OC Utilities Authority Meeting Minutes of 1/28/2021.
6. OC Insurance Committee Meeting Minutes of 1/21/2021.
7. Ocean County College Board of Trustees, 2/25/2021 Meeting Notice.
8. OC Utilities Authority Annual Meeting Notice, dated 2/16/2021.
9. Ocean County College Board of Trustees, 3/9/2021 Meeting Notice.
10. OC Board of Social Services Meeting Minutes of 1/26/2021.
11. OC Board of Health Meeting Minutes of 1/27/2021.

#### R. REPORTS

1. OC Treasurer's Report, November 2020.

#### S. CORRESPONDENCE

1. Press Releases received from the 12th Legislative District.
2. Borough of Ship Bottom, 2021 Calendar and Special Information.
3. Jersey Central Power & Light, A FirstEnergy Company, Notice of a Filing and Notice of Public Hearings in the matter of the verified petition of Jersey Central Power & Light Company for approval of an Advanced Metering Infrastructure (AMI) Program (JCP&L AMI), BPU Docket No. EO20080545.

4. Atlantic City Electric Company, Notice of Filing and Public Hearing in the matter of the petition of Atlantic City Electric Company for approval of an Energy Efficiency Program, Cost Recovery Mechanism, and other related relief for plan years one through three, BPU Docket No. EO20090621; and in the matter of the implementation of P.L. 2018, c. 17 regarding the establishment of Energy Efficiency and Peak Demand Reduction Programs, BPU Docket No. QO10010040.
5. Atlantic City Electric Company, Notice of Filing and Public Hearings in the matter of the petition of Atlantic City Electric Company for approval of Electric Base Rate Adjustments pursuant to its Infrastructure Investment Program (11/2020), BPU Docket No. ER20110694; and in the matter of the petition of Atlantic City Electric Company for approval of Electric Base Rate Adjustments pursuant to the PowerAhead Program (11/2020), BPU Docket No. ER20110693.

T. COMMISSIONER COMMENTS

- U. PUBLIC COMMENTS - "Comments from members of the audience are invited at this time with a limit of five (5) minutes per speaker."

V. ADJOURNMENT



**No Associated  
Documents**

**No Associated  
Documents**

**No Associated  
Documents**

**No Associated  
Documents**

**No Associated  
Documents**

# Office of the Director

# Proclamation

March 3, 2021

WHEREAS, women throughout history have made a difference in their communities through vision, vigilance and fortitude; and

WHEREAS, women have played and continue to play a critical economic, cultural, and social role in the growth and prosperity of our country and our county through their innovation and determination; and

WHEREAS, each year progress is made by women to achieve equality of opportunities that promote personal and professional growth and inspire the hopes and dreams of young women through facilitating change and making contributions to the evolution of our society; and

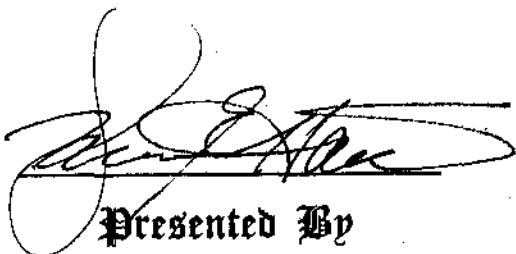
WHEREAS, the 2021 National Women's History Month theme: 'Honoring Valiant Women of the Vote: Refusing to be Silenced' captures the spirit of these challenging times, since most 2020 women's suffrage centennial celebrations were curtailed, the annual theme is extended through 2021. The important roles of multicultural suffragists and voting rights activists continue to be recognized and honored while refusing to let their voices be silenced, even by a pandemic; and

WHEREAS, the United States Senate and the United States House of Representatives have declared the month of March as "Women's History Month".


NOW, THEREFORE, I, GARY QUINN, DIRECTOR of the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY do hereby proclaim the month of March 2021 as:

## "WOMEN'S HISTORY MONTH"

in Ocean County, and further encourage all residents of Ocean County to participate in educational and celebratory events that honor the history, accomplishments, and contributions of all Women.

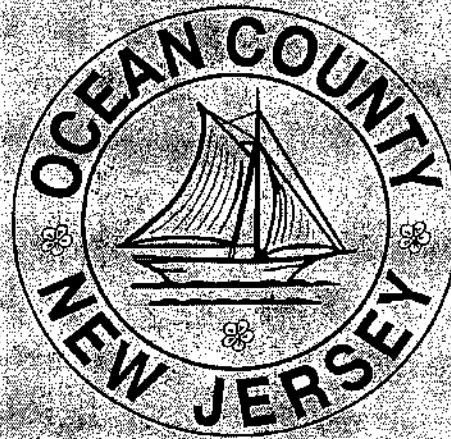
  
Presented By  
Virginia E. Haines



  
Director  
Gary Quinn

**No Associated  
Documents**

# COUNTY OF OCEAN, NEW JERSEY



**RECEIVED**  
2021 FEB 29 P 4:06  
CLERK OF THE BOARD  
OF BOARD OF COMMISSIONERS

2021

## COUNTY BUDGET



# 2021 COUNTY DATA SHEET

(MUST ACCOMPANY 2021 BUDGET)

**CAP**

COUNTY: OCEAN

County Officials	
Mary Ann Cilento Clerk to the Board of County Commissioners	
Julie N. Tarrant County Finance Officer	Y0002 Cert No.
Robert W. Allison Registered Municipal Accountant	483 License No.
John C. Sahradnik County Counsel	
Carl W. Block County Executive or Administrator	

Board of County Commissioners	
Name	Term Expires
Gary Quinn	12/31/2021
Gerry P. Little	12/31/2021
Virginia E. Haines	12/31/2022
John P. Kelly	12/31/2022
Joseph H. Vicari	12/31/2023

**Official Mailing Address of County**

Ocean County Admin Bldg, Room 119  
101 Hooper Avenue, PO Box 2191  
Toms River, New Jersey 08754-2191

Fax #: 732-506-5129

**2021  
COUNTY BUDGET**

County Budget of the \_\_\_\_\_ COUNTY \_\_\_\_\_ of \_\_\_\_\_ OCEAN \_\_\_\_\_ for the Fiscal Year 2021.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Board of County Commissioners on the

\_\_\_\_\_ 3 \_\_\_\_\_ day of \_\_\_\_\_ March \_\_\_\_\_, 2021  
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this \_\_\_\_\_ 3 \_\_\_\_\_ day of \_\_\_\_\_ March \_\_\_\_\_, 2021

\_\_\_\_\_ mclento@co.ocean.nj.us  
Clerk to the Board of County Commissioners  
\_\_\_\_\_ 101 Hooper Avenue, PO Box 2191  
Address  
\_\_\_\_\_ Toms River, New Jersey 08754-2191  
Address  
\_\_\_\_\_ 732-929-2127  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Board of County Commissioners, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this \_\_\_\_\_ 3 \_\_\_\_\_ day of \_\_\_\_\_ March \_\_\_\_\_, 2021

\_\_\_\_\_ ballison@hfacpas.com  
Registered Municipal Accountant  
\_\_\_\_\_ 680 Hooper Ave, Bldg B, Toms River, NJ  
Address

\_\_\_\_\_ Holman Frenia and Allison, PC  
Address  
\_\_\_\_\_ (732)797-1333  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Board of County Commissioners, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, \_\_\_\_\_ 3 \_\_\_\_\_ day of \_\_\_\_\_ March \_\_\_\_\_, 2021

\_\_\_\_\_ jtarrant@co.ocean.nj.us  
County Chief Financial Officer

DO NOT USE THESE SPACES

**CERTIFICATION OF ADOPTED BUDGET**

*(Do not advertise this Certification form)*

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_, 2021

By: \_\_\_\_\_

**COUNTY BUDGET NOTICE**

**Section 1.**

County Budget of the \_\_\_\_\_ COUNTY \_\_\_\_\_ of \_\_\_\_\_ OCEAN \_\_\_\_\_ for the Fiscal Year 2021

Be it Resolved, that the following statements of revenues and appropriations shall constitute the County Budget for the year 2021;

Be it Further Resolved, that said Budget be published in the \_\_\_\_\_ Asbury Park Press \_\_\_\_\_

in the issue of \_\_\_\_\_ March 17 \_\_\_\_\_, 2021

The Board of County Commissioners of the County of \_\_\_\_\_ OCEAN \_\_\_\_\_ does hereby approve the following as the Budget for the year 2021:

**RECORDED VOTE**

(Insert last name)

Ayes

Mr. Quinn  
Mr. Little  
Ms. Haines  
Mr. Kelly  
Mr. Vicari

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the \_\_\_\_\_ COUNTY COMMISSIONERS \_\_\_\_\_ of the \_\_\_\_\_ COUNTY \_\_\_\_\_ of \_\_\_\_\_ OCEAN \_\_\_\_\_, on \_\_\_\_\_ March 3 \_\_\_\_\_, 2021.

A Hearing on the Budget and Tax Resolution will be held at \_\_\_\_\_ Ocean County Admin Bldg, Room 119 \_\_\_\_\_, on \_\_\_\_\_ April 7 \_\_\_\_\_, 2021 at \_\_\_\_\_ 4:00 \_\_\_\_\_ o'clock \_\_\_\_\_ PM \_\_\_\_\_ at which time and place objections to said Budget and Tax Resolution for the year 2021 may be presented by taxpayers or other interested persons.

**EXPLANATORY STATEMENT**

**SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

	<b>YEAR 2021</b>	<b>YEAR 2020</b>
	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>1. Total Appropriations</b>	470,358,177.00	575,203,499.00
<b>2. Less: Anticipated Revenues Other Than Current Property Tax</b>	105,143,538.00	213,666,777.00
<b>3. Difference: Amount to be Raised by Taxes - County Purpose Tax</b>	365,212,639.00	361,536,722.00

**EXPLANATORY STATEMENT - (Continued)**

**SUMMARY OF 2020 APPROPRIATIONS EXPENDED AND CANCELED**

	<b>General Budget</b>	<b>Utility</b>	<b>Utility</b>
Budget Appropriations - Adopted Budget	450,793,747.00	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87	124,409,752.00		
Emergency Appropriations	-	-	-
Total Appropriations	575,203,499.00	-	-
<u>Expenditures:</u>			
Paid or Charged (Including Reserve for Uncollected Taxes)	540,142,446.42	-	-
Reserved	35,050,708.99	-	-
Unexpended Balances Canceled	10,343.59		-
Total Expenditures and Unexpended Balances Canceled	575,203,499.00	-	-
Overexpenditures *	-	-	-

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

<u>1977 CAP CALCULATION</u>		<u>1977 CAP CALCULATION (cont.)</u>	
County Purpose Tax Levy - Prior Year (2020)	381,536,722.00	Allowable County Tax before	
Cap Base Adjustment:	-	Additional Exceptions per (N.J.S.A. 40A:4-45.4)	219,256,199.46
Adjusted County Purpose Tax Levy	<u>381,536,722.00</u>		
EXCEPTIONS (Less):		ADDITIONS:	
Debt Service - Net of Debt Service Revenues	41,723,633.00	New Construction (Actual)	3,557,052.72
Deferred Charges	3,571,966.00	Debt Service - Net of Debt Service Revenues	44,726,668.00
Emergency Appropriations		Deferred Charges	3,764,171.00
Capital Improvements (N.J.S.A. 40A:2-2)	46,771,261.00	Emergency Authorizations	
Matching Funds for State and Federal Grants	1,229,141.00	Capital Improvements (N.J.S.A. 40A:2-2)	42,923,124.00
Authority - Share of Costs MUA		Matching Funds for State and Federal Grants	1,336,804.00
Board of Social Services - County Welfare Board	19,012,320.00	Board of Social Services - County Welfare Board	18,132,352.00
Special Services School District		Special Services School District	
Vocational School	19,572,080.00	Vocational School	19,963,522.00
Out of County Vocational School		Out of County Vocational School	
Net County College	8,713,716.00	Net County College	9,031,991.00
Net Out of County College		Net Out of County College	
Capital Lease Payments		911 Emergency Management Services	4,111,655.00
911 Emergency Management Services	3,857,260.00	Health Insurance	
Health Insurance			
		TOTAL ADDITIONS	<u>147,547,289.72</u>
TOTAL EXCEPTIONS	<u>144,451,376.00</u>	Subtotal (Levy Cap Determination Amount)	366,803,469.18
Amount on Which CAP is Applied	217,085,346.00	2019 Cap Bank Utilized	
1.0% CAP	<u>2,170,853.46</u>	2020 Cap Bank Utilized	
Allowable County Tax before		COLA Increase Utilized	
Additional Exceptions per (N.J.S.A. 40A:4-45.4)	219,256,199.46	ALLOWABLE COUNTY PURPOSE TAX AFTER ALL EXCEPTIONS	<u>366,803,469.18</u>
		COUNTY LOCAL PURPOSE TAX PER BUDGET	<u>365,212,639.00</u>
		Over or (Under)	<u>(1,590,830.18)</u>

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Sheriff's Office S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

**NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW**

Implementation of legislation updated through P.L. 2007, ch. 249 and J.R. 16, requires the calculation of an alternate CAP known as the tax levy cap. The method that yields the lower levy is the cap that must be used.

**SUMMARY LEVY CAP CALCULATION**

**LEVY CAP CALCULATION**

Prior Year Amount to be Raised by Taxation	361,536,722.00
Cap Base Adjustment (+/-)	
Less: Prior Year Deferred Charges: Emergency Authorizations	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	3,571,964.00
Less: Transfer of Service/Function	
Less:	
Less:	
Net Prior Year Tax Levy for County Purpose Tax for CAP Calculation	<u>357,964,758.00</u>
Plus: 2% CAP Increase	7,159,295.16
<b>ADJUSTED TAX LEVY</b>	<u>365,124,053.16</u>
Plus: Assumption of Service/Function	
<b>ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS</b>	<u>365,124,053.16</u>

**ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS**

365,124,053.16

Exclusions:

Allowable Shared Service Agreements Increase	
Allowable Health Insurance Costs Increase	
Allowable Pension Obligations Increases	1,840,920.00
Allowable Capital Improvements Increase	
Allowable Debt Service and Capital Leases	3,013,307.00
Deferred Charge to Future Taxation Unfunded	3,764,171.00
Current Year Deferred Charges: Emergencies	

Add Total Exclusions 8,618,398.00

Less: Cancelled or Unexpended Waivers 10,341.77

Less: Cancelled or Unexpended Exclusions

**ADJUSTED TAX LEVY**

373,732,109.39

Additions:

New Ratables - Increase for New Construction	3,557,052.72
Amounts approved by Referendum	
Levy CAP Bank Applied	

**MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION**

377,289,162.11

**AMOUNT TO BE RAISED BY TAXATION FOR COUNTY PURPOSES**

365,212,639.00

**OVER OR (UNDER) 2% LEVY CAP**

(12,076,523.11)

(must be equal or under for introduction)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

**"1977" LEVY CAP BANKS:**

<b>2019:</b> Maximum Allowable Amount to be Raised by Taxation	369,068,817
Amount to be Raised by Taxation for County Purpose	<u>353,049,175</u>
Amount Used in 2020	<u>                    </u>
Available for Banking (CY 2021)	<u>16,019,642</u>
Amount Used in 2021	<u>                    </u>
Balance to Expire	<u><u>16,019,642</u></u>
<b>2020:</b> Maximum Allowable Amount to be Raised by Taxation	376,156,444
Amount to be Raised by Taxation for County Purpose	<u>361,536,722</u>
Available for Banking (CY 2021 - CY 2022)	<u>14,619,722</u>
Amount Used in 2021	<u>                    </u>
Balance to Carry Forward (CY 2022)	<u><u>14,619,722</u></u>

**"2010" LEVY CAP BANKS:**

<b>2018:</b> Available for Banking (2021)	
Amount Utilized - 2021 Budget	<u>                    </u>
Balance Expiring	<u>                    </u>
<b>2019:</b> Available for Banking (2021-2022)	
Amount Utilized - 2021 Budget	<u>                    </u>
Balance Available for 2022	<u>                    </u>
<b>2020:</b> Available for Banking (2021-2023)	
Amount Utilized - 2021 Budget	<u>                    </u>
Balance Available for 2022-2023	<u>                    </u>
<b>2021:</b> Maximum Allowable Amount to be Raised by Taxation	
County Purpose Tax After All Exclusions	377,289,162.11
Amount to be Raised by Taxation - County Purpose Tax	365,212,639.00
Available for Banking (2022 - 2024)*	<u>12,076,523.11</u>

\*Cap Bank available only if county is subject to 2010 Cap and has not yet implemented Referendum provision of the law, in the Current Year.

**RECAP OF GROUP INSURANCE APPROPRIATION**

Following is a recap of the County's Employee Group Insurance:

Estimated Group Insurance Costs - 2021:	<u>\$ 48,339,782.00</u>
Estimated Amounts to be Contributed by Employees:	
Contribution from all eligible employees:	<u>6,051,854.00</u>
	<u>42,287,928.00</u>
Budgeted Group Insurance	<u>42,287,928.00</u>
Budgeted Group Insurance - Utilities	<u>                    </u>
Budgeted Group Insurance - Other	<u>                    </u>
TOTAL	<u><u>42,287,928.00</u></u>

Instead of receiving Health Benefits, 11 employees have elected an opt-out for 2021. This opt-out amount is budgeted separately.

Health Benefits Waiver	
Salaries and Wages	<u>\$ 42,900.00</u>



EXPLANATORY STATEMENT - (Continued)

**BUDGET MESSAGE**

It has always been the policy of the Board of County Commissioners to provide quality services to the residents of the County while maintaining a stable tax rate for the taxpayers of the County. The 2021 County Budget has been developed with that theory in mind along with fiscal conservatism.

The formulation of the Budget was accomplished through a series of budget sessions with the assistance of the County Officials over a three month period. These sessions included budget conferences with various Departments and Agencies of the County.

With this 2021 County Budget, the Board of County Commissioners will decrease the tax rate to .332 cents per \$100 of equalized property value.

The budget totals \$470,356,177, up \$19.6 million.

The amount to be raised in taxation is \$365,212,639, up \$3,675,917.

The County will use \$38,000,000 from its surplus to support the 2021 Budget, \$1,200,000 more than it did in 2020.

With the passage of Chapter 78 of the Laws of 2021, local government units were required to institute specific formulas for the calculation of employee health benefit contribution. The formulas are based on the type of coverage, base salary and cost of coverage. The 2021 County Budget includes an appropriation for Group Insurance for Employees in the amount of \$42,287,928. This amount was derived by subtracting the estimated employee contribution to be collected of \$6,051,854 from the calculated cost of \$48,339,782.

The following are the 2021 Budget requirements for revenue and appropriation for State assumed costs for Ocean County

	Appropriation	Revenue
Child Protection and Permanency	4,721,591	4,721,591
Division of Developmental Disabilities	2,426,771	2,426,771
Supplemental Security Income	1,225,657	1,225,657
Temporary Assistance to Needy Families	181,011	-
Mental Health and Addiction Services	9,143,307	7,020,336
Rutgers University Behavioral Health Care	-	-
Division of Developmental Disabilities Assessment	-	-

**COUNTY REVENUES - EXCLUSIVE OF TAXATION  
(2017 - 2021)**

Year	Miscellaneous Revenue Anticipated (Including Surplus)	(Surplus)	Surplus Balance as of 12/31
2017	65,826,409	20,200,000	55,458,195
2018	69,601,143	22,000,000	70,728,239
2019	78,917,988	28,800,000	82,098,546
2020	89,257,025	36,800,000	76,746,173 (Unaudited)
2021	105,143,538	38,000,000	

**COUNTY VALUATION AND TAX RATE  
(2017 - 2021)**

Year	Valuation	Tax Rate	Amount to be Raised by Taxation
2017	97,157,381,459	.352	342,092,735
2018	99,824,107,745	.347	346,491,117
2019	103,230,840,849	.342	353,049,175
2020	107,281,019,171	.337	381,536,722
(Est.) 2021	110,003,903,298	.332	365,212,639

**COUNTY BUDGET MESSAGE  
STRUCTURAL BUDGET IMBALANCES**

				Revenues at Risk	Non-recurring appropriation reductions	Future Year Appropriation Increases	Structural Imbalance Offsets	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
					<b>X</b>			Contractual Obligations	Unknown	Four labor contracts either have expired or will expire this year. The budgetary impact of these pending contracts are forecasted at rates similar to other settled County labor contracts.
	<b>X</b>							Reserve to Pay Bonds	\$5,162,156.00	Result of Ordinance cancellation, which varies from year to year, and is unpredictable.
		<b>X</b>						Capital Surplus	\$759,905.00	Result of Ordinance cancellation, which varies from year to year, and is unpredictable.

**COUNTY BUDGET MESSAGE  
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit  
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Election Board	1,375.04	\$19,912.02			
Prosecutors Superior Officers Assoc.	5,867.68	\$100,794.89			
Prosecutors Clericals	2,991.22	\$34,242.33			
Asst Fire Marshals	1,621.38	\$17,225.84			
White Collar	15,943.22	\$176,881.31			
Blue Collar	37,531.36	\$387,971.05			
Detect/Invest (Prosecutors)	281.00	\$7,494.09			
Corrections Officers	2,586.35	\$49,648.43			
Corrections Superior Officers	2,026.93	\$59,529.49			
Prosecutors Sergeants	5,009.55	\$90,552.42			
White Collar Supervisors	9,002.83	\$115,439.29			
Blue Collar Supervisors	21,207.15	\$268,477.99			
Confidentials	4,296.63	\$56,084.09			
White Collar Confidentials	1,904.70	\$23,342.87			
Confidentials Managerials	4,540.82	\$60,600.71			
Confidentials Professionals	5,784.30	\$73,509.25			
Managerial Executives	37,652.70	\$496,124.10			
Professionals	17,553.87	\$255,640.83			
Engineering	424.45	\$5,534.90			
Sheriff's Superior Officers	956.28	\$31,068.86			
Sheriff's Officers	2,236.02	\$48,951.67			
Non-Union	1,257.70	\$9,793.84			
Assistant County Prosecutors	3,181.25	\$49,228.73			
Supervising PST	7.23	\$117.33			
Professional P/T	1,233.32	\$19,125.53			
Data Processing	1,520.30	\$29,233.07			
Corrections Professionals	132.35	\$2,089.26			
Communications Operators	1,575.42	\$17,845.99			
Juvenile Detention	290.02	\$3,607.99			
Confidentials Supervisors	111.20	\$1,753.43			
Weights & Measures	383.67	\$3,488.93			
<b>Page Totals</b>	<b>190,484.96</b>	<b>\$2,535,311.13</b>			



**CURRENT FUND - ANTICIPATED REVENUES**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2021	2020	Cash in 2020
<b>1. Surplus Anticipated</b>	08-101	38,000,000.00	36,800,000.00	36,800,000.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services</b>	08-102			
<b>Total Surplus Anticipated</b>	08-100	38,000,000.00	36,800,000.00	36,800,000.00
<b>3. Miscellaneous Revenues - Section A: Local Revenues</b>	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
County Clerk	08-106	7,750,000.00	7,000,000.00	10,400,773.17
Register of Deeds	08-106			
Surrogate	08-117	510,000.00	520,000.00	514,563.41
Sheriff	08-119	1,500,000.00	2,000,000.00	1,584,871.33
County Court Fines and Costs	08-110			
Interest on Investments and Deposits	08-113	2,500,000.00	3,800,000.00	3,551,098.40
Data Processing Time Sharing Service	08-114	2,000.00	2,700.00	2,311.38
Road Opening Permits	08-115	25,000.00	25,000.00	38,595.00
Copy Machines Fees-County Clerk	08-105	2,000.00	7,000.00	2,854.00
County Clerk - Notary Fees	08-105	25,000.00	25,000.00	30,705.00
County Clerk - Passport Fees	08-105	475,000.00	650,000.00	475,700.00
Federal and State Contract Indirect Cost Allocation	08-118	950,000.00	950,000.00	1,069,777.71
Sale of Plans and Specifications	08-119	9,000.00	10,000.00	9,935.00
College Debt Service Reimbursement	08-150	1,819,243.00	1,823,809.00	1,823,809.10

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2021	2020	Cash in 2020
<b>3. Miscellaneous Revenues - Section A: Local Revenues (continued)</b>				
Rent-Ocean County Air Park	08-120	75,000.00	75,000.00	126,655.68
Rent-Parks Picnic Areas	08-121	10,000.00	10,000.00	11,555.00
State Reimbursement-Inmates	08-122	300,000.00	20,000.00	475,826.71
County Parks Non- Profit Program	08-124	32,000.00	80,000.00	32,188.00
Agreements with Municipalities to perform shared services-Schedule"C" [Offset] Roads	11-100	-	184,000.00	1,110,206.22
Agreements with Municipalities to perform shared services-Schedule"C" [Offset] Engineering	11-101	-	5,071.00	19,798.72
Agreements with Municipalities to perform shared services-Schedule"C" [Offset] Vehicle Svs	11-103	395,500.00	395,500.00	136,933.15
Agreements with Municipalities to perform shared services-Schedule"C" [Offset] Planning Board	11-104	-	65,000.00	-
Atlantis Complex Revenues	08-125	580,000.00	580,000.00	891,308.24
Forge Pond Golf Course Fees	08-126	375,000.00	375,000.00	548,852.26
Atlantis Pro Shop	08-127	20,000.00	20,000.00	27,130.58
Forge Pond Pro Shop	08-128	19,000.00	20,000.00	19,599.29
Reimbursement for Salary & Wages of Mental Health Coordinator	08-130	12,000.00	12,000.00	12,000.00
Division of Aging-State Distribution Center Reimbursement	08-132	65,000.00	65,000.00	98,320.93

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2021	2020	Cash in 2020
<b>3. Miscellaneous Revenues - Section A: Local Revenues (continued)</b>				

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2021	2020	Cash in 2020
<b>3. Miscellaneous Revenues - Section A: Local Revenues (continued)</b>				
<b>Total Section A: Local Revenue</b>	<b>08-001</b>	<b>17,450,743.00</b>	<b>18,720,080.00</b>	<b>23,015,368.28</b>



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2021	2020	Cash in 2020
<b>3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations</b>				
State Aid - County College Bonds (N.J.S.A. 18A:64A-22.6)	09-221	1,699,100.00	2,492,822.00	2,492,822.50
Permanent Disability - Patients in County Institutions (N.J.S.A. 44:7-38 et seq.)	09-222			
State Aid - County Vocational School Bonds (N.J.S.A. 18A:58-33.22)	09-224	591,991.00	780,920.00	780,921.00
Prosecutor's Salary Reimbursement	08-136	92,391.00	89,000.00	89,000.00
State & Federal Reimbursement School Nutrition	09-138	16,000.00	16,000.00	20,667.94
Library Pension Payment	08-137	2,185,382.00	1,952,691.00	1,952,691.00
<b>Total Section B: State Aid Without Offsetting Appropriations</b>	<b>09-001</b>	<b>4,584,864.00</b>	<b>5,331,433.00</b>	<b>5,336,102.44</b>

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2021	2020	Cash in 2020
<b>3. Miscellaneous Revenues - Section C: State Assumption of Costs of County Social and Welfare Services and Psychiatric Facilities</b>				
	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>Social and Welfare Services (c.66, P.L. 1990):</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Aid to Families with Dependent Children	09-230			
Department of Children and Families	09-231			
Supplemental Social Security Income	09-232	1,225,657.00	1,104,098.00	788,843.00
B.O.S.S. - CMC Agreement	08-139	-	18,000.00	-
<b>Psychiatric Facilities (c.73, P.L. 1990)</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Maintenance of Patients in State Institutions for Mental Diseases	09-238			
Maintenance of Patients in State Institutions for Mentally Challenged	09-237			
State Patients in County Psychiatric Hospitals	09-238			
County Adjuster - State Psychiatric Hospital Maintenance Recoveries	09-239			
Division of Developmental Disabilities (DDD) Assessment Program	09-240			
<b>Total Section C: State Assumption of Costs of County Social and Welfare Services and Psychiatric Facilities</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	08-002	1,225,657.00	1,122,098.00	788,843.00

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2021	2020	Cash in 2020
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated</b>				
<i>With Prior Written Consent of Director of Local Government Services - Public and</i>				
<b>Private Revenues Offset with Appropriations:</b>	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Ocean Area Plan Grant	10-700	2,217,189.00	2,370,680.00	2,370,680.00
Safe Housing & Transport.	10-702	84,593.00	84,565.00	84,565.00
Adult Protective Svcs	10-703	447,798.00	371,744.00	371,744.00
Senior Citizens and Persons with Disabilities	10-704	1,685,543.00	1,378,526.00	1,378,526.00
HUD: CDBG-CV Funds Fy19	10-855		820,810.00	820,810.00
Recycling Enhancement Tax Entitlement	10-834		458,624.00	458,624.00
CARES Title III-E Support Pro	10-898		189,799.00	189,799.00
MAT Initiative Fy19	10-812		233,332.00	233,332.00
Sec 5310 Operating	10-810	150,000.00	150,000.00	150,000.00
State COLA Senior Svcs	10-720	392,527.00	394,549.00	394,549.00
Workforce Learning Link	10-722	45,000.00	24,000.00	24,000.00
Care Coordination	10-745	23,810.00	23,810.00	23,810.00
Juvenile Detention Alt. Initiative	10-708	120,000.00	120,000.00	120,000.00
Sexual Assault Nurse Examiner (S.A.N.E.)	10-736		88,009.00	88,009.00
Traumatic Loss Coalition	10-789		14,255.00	14,255.00
Personal Asst. Svcs Program	10-710	118,854.00	116,280.00	116,280.00
Subregional Transportation Program	10-748		144,381.00	144,381.00
Community Development Block Grant	10-750		1,395,301.00	1,395,301.00

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2021	2020	Cash in 2020
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated</b>				
<b>With Prior Written Consent of Director of Local Government Services - Public and</b>				
<b>Private Revenues Offset with Appropriations:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Ocean Area Comprehensive	10-804	212,467.00	216,945.00	216,945.00
Human Svcs Advisory Svc	10-711	96,593.00	69,275.00	69,275.00
LEAP Fellowship Grant	10-872		50,000.00	50,000.00
Ocean Area Plan State	10-805	112,483.00	119,205.00	119,205.00
NJ Council on the Arts	10-752	93,160.00	97,560.00	97,560.00
Social Services Block Grant	10-712		227,542.00	227,542.00
NJ JARC	10-788		300,000.00	300,000.00
Sec 5310 Mobility Fy16	10-811		50,000.00	50,000.00
Home Delivered Meals Covid-19	10-895		317,174.00	317,174.00
Congregate Covid-19	10-898		157,951.00	157,951.00
NJ Co History Partnership	10-782	78,381.00	68,381.00	68,381.00
DRE Callout Program	10-754		72,000.00	72,000.00
DCA: Home Delivered Meals	10-806	71,913.00	71,900.00	71,900.00
FAA CARES Act Grant	10-886		69,000.00	69,000.00
Area Plan III E State	10-794	101,660.00	104,855.00	104,855.00
Insurance Fraud Program	10-772		250,000.00	250,000.00
Subregional Intern Supp Prog	10-807		15,000.00	15,000.00
Area Plan III-E Admin.	10-797	33,886.00	34,943.00	34,943.00
FAA Rehab Apron Design Phl	10-887		586,000.00	586,000.00

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2021	2020	Cash in 2020
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated</b>				
<b>With Prior Written Consent of Director of Local Government Services - Public and</b>				
<b>Private Revenues Offset with Appropriations:</b>	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Family Court Services	10-803	338,792.00	338,792.00	338,792.00
Program Service Fund	10-793	324,867.00	324,867.00	324,867.00
State Health Ins. Asst. Prg.	10-713		46,400.00	46,400.00
DHS Emergency Food & Shelter	10-758	964,780.00	923,517.00	923,517.00
HUD:Home Subrecipient Contribution	10-853		42,500.00	42,500.00
Cattus Isl Shoreline Restore	10-877		3,000,000.00	3,000,000.00
CARES Title IIIB Support Svcs	10-894		365,575.00	365,575.00
Move Over Enf	10-846	55,000.00	55,000.00	55,000.00
Work First New Jersey (WPNJ)	10-770		1,092,095.00	1,092,095.00
Program Management Funds	10-718	55,550.00	55,550.00	55,550.00
Coop Market Sponsor	10-818		17,750.00	17,750.00
State Criminal Alien Asst	10-721		151,289.00	151,289.00
HUD: HOME Investment Partnership	10-765		1,350,003.00	1,350,003.00
CARES Title III-C2 HDM	10-897		903,947.00	903,947.00
CARES Act Coronavirus Rel Fd	10-899		105,949,275.00	105,949,275.00
Opioid Recovery Emp Prg	10-866	308,239.00	287,242.00	287,242.00
Operation Helping Hand	10-865		62,500.00	62,500.00
Medicaid Match	10-734	39,435.00	39,820.00	39,820.00
Clean Communities Grant	10-747		196,703.00	196,703.00

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2021	2020	Cash in 2020
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated</b>				
<b>With Prior Written Consent of Director of Local Government Services - Public and</b>				
<b>Private Revenues Offset with Appropriations:</b>	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Body Armor - Prosecutor	10-857	4,797.00	6,208.00	6,208.00
State Body Armor - Sheriff	10-858	9,892.00	13,091.00	13,091.00
State Body Armor Corrections	10-858	13,575.00	18,379.00	18,379.00
ADRC COVID-19	10-884		76,742.00	76,742.00
CTCL COVID-19 Response Elect Bd	10-879		300,269.00	300,269.00
WIOA Plan	10-780		2,763,246.00	2,763,246.00
Victims of Crime Act	10-839		503,339.00	503,339.00
HUD - Home Program Income	10-719		16,613.00	16,613.00
Veterans Transportation	10-725	15,000.00	15,000.00	15,000.00
SAMHSA	10-828		329,839.00	329,839.00
US Marshal Service	10-749		30,000.00	30,000.00
CTCL COVID-19 Response Co Clerk	10-880		150,135.00	150,135.00
HUD - CDBG Program Income	10-854		43,696.00	43,696.00
U.S.D.A.	10-731	219,332.00	225,331.00	225,331.00
State Facilities Education	10-726		45,000.00	45,000.00
Children's Inter-Agency Coordinating Council for Convener	10-835		39,418.00	39,418.00
BJA Fy20 CESFP	10-873		58,008.00	58,008.00
COVID19 WIOA DWG	10-869		390,000.00	390,000.00
Barneгат Bay Education & Enf	10-878		270,000.00	270,000.00

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2021	2020	Cash in 2020
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated</b>				
<b>With Prior Written Consent of Director of Local Government Services - Public and</b>				
<b>Private Revenues Offset with Appropriations:</b>	XXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Summer Youth Employment	10-818		105,600.00	105,600.00
Driving While Intoxicated Fy19	10-755		144,739.00	144,739.00
Ocean County Census	10-798		116,411.00	116,411.00
Op Helping Hand State	10-868		100,000.00	100,000.00
Driving While Intoxicated Fy20	10-716		150,489.00	150,489.00
Supp Aging Supportive Svcs	10-712	227,542.00	-	-
Law Enf Train & Equip	10-777	44,190.00	-	-
Child Restraint & Protect	10-860	56,000.00	-	-
CARES/Emerg Rental Assist Prg	10-870	18,119,163.00	-	-
966 Reimbursement Prog	10-844	50,990.00	-	-
RERP: Reimbursement Cater	10-871	1,776.00	-	-
Barnegat Branch Trail VIII	10-799	350,000.00	-	-
CARES JJC DOE	10-875	5,000.00	-	-
				-
				-
				-
				-
				-
				-
				-
				-

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2021	2020	Cash in 2020
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated</b>				
<b>    With Prior Written Consent of Director of Local Government Services - Public and</b>				
<b>    Private Revenues Offset with Appropriations (Continued):</b>	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>Total Section F: Special Item of General Revenue Anticipated with Prior Written</b>	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>    Consent of Director of Local Government Services - Public and Private Revenues</b>	10-001	27,289,777.00	132,370,774.00	132,370,774.00



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2021	2020	Cash in 2020
<b>3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated</b>				
<b>With Prior Written Consent of Director of Local Government Services - Other Special</b>				
<b>Items:</b>	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Utility Operating Surplus of Prior Year	08-116			
Vending Machine Commissions	08-143	2,500.00	5,000.00	2,500.00
Sample Ballots Postage	08-145	-	30,000.00	-
Printing Sample Ballots	08-146	-	15,000.00	-
Rent T-Hangars at Air Park	08-147	130,000.00	130,000.00	163,174.25
Subdivision and Site Plan Fees (Trust)	08-148	27,394.00	32,796.00	32,796.00
Trust Account-Motor Vehicle Fines	08-110	1,319,728.00	2,343,138.00	2,343,138.00
Reserve to Pay Bonds	08-150	5,162,156.00	6,620,212.00	6,620,212.00
Capital Surplus	08-151	759,905.00	465,576.00	465,576.00
<b>Constitutional Officers Fees - Increased Fees (P.L. 2001, c. 370)</b>				
County Clerk	08-155	3,750,000.00	3,000,000.00	5,375,328.88
Surrogate	08-156	470,000.00	485,000.00	474,981.70
Sheriff Fee	08-157	800,000.00	1,000,000.00	894,701.17
Public Health Priority Funding (N.J.S.A.26:2F-1)	08-158	1,840,000.00	1,840,000.00	2,922,233.13
Added & Omitted Taxes	08-159	1,914,860.00	2,774,119.00	3,331,261.82
911 Service Agreements	08-168	415,954.00	581,551.00	592,164.03

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2021	2020	Cash in 2020
<b>3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated</b>				
<i>With Prior Written Consent of Director of Local Government Services - Other Special</i>				
<i>Items:</i>	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>Total Section G: Special Items of General Revenue Anticipated with Prior Written</b>	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>Consent of Director of Local Government Services - Other Special Items</b>	08-004	16,592,497.00	19,322,392.00	23,218,066.98

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2021	2020	Cash in 2020
<b>Summary of Revenues</b>	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>1. 1. Surplus Anticipated (Sheet 4, #1)</b>	08-101	38,000,000.00	36,800,000.00	36,800,000.00
<b>2. 2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services</b>	08-102	-	-	-
<b>3. 3. Miscellaneous Revenues:</b>	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>Total Section A: Local Revenues</b>	08-001	17,450,743.00	18,720,080.00	23,015,368.28
<b>Total Section B: State Aid</b>	08-001	4,584,864.00	5,331,433.00	5,336,102.44
<b>Total Section C: State Assumption of Costs of County Social and Welfare Services and Psychiatric Facilities</b>	08-002	1,225,657.00	1,122,098.00	788,843.00
<b>Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues</b>	10-001	27,289,777.00	132,370,774.00	132,370,774.00
<b>Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items</b>	08-004	16,592,497.00	19,322,392.00	23,218,066.98
<b>Total Miscellaneous Revenues</b>	13-099	67,143,538.00	176,866,777.00	184,729,154.70
<b>4. 4. Receipts from Delinquent Taxes</b>	15-499			
<b>5. 5. Subtotal General Revenues (Items 1, 2, 3 and 4)</b>	13-199	105,143,538.00	213,666,777.00	221,529,154.70
<b>6. Total Amount to be Raised by Taxes for Support of County Budget</b>	07-190	365,212,639.00	361,536,722.00	361,536,722.00
<b>7. 7. Total General Revenues</b>	13-299	470,356,177.00	575,203,499.00	583,065,876.70

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Administration & Executive						-		-
Board of Commissioners						-		-
Salaries & Wages	20-110	1	522,046.00	505,355.00		505,355.00	501,460.70	3,894.30
Other Expenses	20-110	2	6,000.00	5,225.00		5,225.00	5,026.59	198.41
County Administrator						-		-
Salaries & Wages	20-100	1	1,444,968.00	1,377,439.00		1,377,439.00	1,206,479.00	170,960.00
Other Expenses	20-100	2	91,800.00	91,800.00		91,800.00	46,304.00	45,496.00
Management System & Budget Analysis						-		-
Salaries & Wages	20-100	1	722,403.00	691,330.00		691,330.00	689,482.62	1,847.38
Other Expenses	20-100	2	122,650.00	122,650.00		122,650.00	60,644.68	62,005.32
Wireless Technologies Division						-		-
Other Expenses	20-101	2	1,189,669.00	1,189,669.00		1,189,669.00	965,255.72	224,413.28
Audit						-		-
Other Expenses	20-135	2	180,000.00	175,000.00		175,000.00	175,000.00	-
Special Accounting Services						-		-
Other Expenses	20-135	2	150,000.00	150,000.00		150,000.00	89,500.00	60,500.00
Legal Department						-		-
County Counsel						-		-
Other Expenses	20-155	2	731,000.00	750,000.00		750,000.00	527,502.23	222,497.77
						-		-

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated			Expended 2020		
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
County Adjuster's Office						-	-	
Salaries & Wages	20-155	1	240,907.00	242,101.00		242,101.00	216,062.59	26,038.41
Other Expenses	20-155	2	85,965.00	66,965.00		66,965.00	48,080.51	18,884.49
Department of Finance						-	-	
Salaries & Wages	20-130	1	1,687,979.00	1,649,734.00		1,649,734.00	1,620,454.48	29,279.52
Other Expenses	20-130	2	142,000.00	142,000.00		142,000.00	63,472.16	78,527.84
Clerk of the Board						-	-	
Salaries & Wages	20-110	1	1,052,383.00	1,005,912.00		1,005,912.00	945,781.90	60,130.10
Other Expenses	20-110	2	43,009.00	43,009.00		43,009.00	25,808.42	17,200.58
Business Development and Tourism						-	-	
Other Expenses	20-102	2	212,038.00	207,880.00		207,880.00	204,549.18	3,330.82
Employee Relations						-	-	
Salaries & Wages	20-105	1	1,434,330.00	1,351,218.00		1,351,218.00	1,283,972.94	67,245.06
Other Expenses	20-105	2	13,500.00	12,000.00		12,000.00	9,582.64	2,417.36
Personnel Training Program						-	-	
Other Expenses	20-105	2	35,000.00	35,000.00		35,000.00	924.00	34,076.00
Labor Relations Consultant						-	-	
Other Expenses	20-105	2	195,000.00	185,000.00		185,000.00	160,444.25	24,555.75
Public Information/Outreach						-	-	
Other Expenses	20-103	2	204,450.00	184,450.00		184,450.00	167,853.39	16,596.61

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
County Connection						-		-
Other Expenses	20-104	2	16,795.00	16,795.00		16,795.00	11,700.60	5,094.40
County Clerk						-		-
Salaries & Wages	20-120	1	2,409,679.00	2,334,565.00		2,334,565.00	2,130,768.63	203,796.37
Other Expenses	20-120	2	358,300.00	358,300.00		358,300.00	327,261.17	31,038.83
Prosecutor's Programs						-		-
Other Expenses	25-275	2	85,608.00	85,608.00		85,608.00	77,775.08	7,832.92
Prosecutor						-		-
Salaries & Wages	25-275	1	16,207,248.00	15,895,432.00		15,855,432.00	14,385,256.51	1,470,175.49
Other Expenses	25-275	2	598,230.00	598,230.00		598,230.00	524,638.93	73,591.07
Gang Violence Initiative						-		-
Salaries & Wages	25-275	1	554,234.00	522,405.00		562,405.00	550,534.55	11,870.45
Purchase Department						-		-
Salaries & Wages	20-100	1	494,810.00	471,069.00		471,069.00	442,953.03	28,115.97
Other Expenses	20-100	2	12,834.00	12,834.00		12,834.00	6,239.55	6,594.45
Warehouse/Record Storage						-		-
Salaries & Wages	20-100	1	309,859.00	297,150.00		297,150.00	296,479.44	670.56
Other Expenses	20-100	2	4,239.00	4,239.00		4,239.00	3,308.90	930.10
						-		-
						-		-

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Buildings & Grounds								
Salaries & Wages	26-310	1	6,660,362.00	6,304,862.00		6,304,862.00	6,179,102.49	125,759.51
Other Expenses	26-310	2	3,044,803.00	3,000,000.00		3,000,000.00	2,845,911.22	154,088.78
Security								
Salaries & Wages	25-241	1	4,048,815.00	3,667,652.00		3,767,652.00	3,730,767.66	36,884.34
Other Expenses	25-241	2	77,160.00	76,160.00		76,160.00	75,452.23	707.77
Insurance								
Group Insurance Plan for Employees	23-220	2	42,287,928.00	43,922,509.00		43,922,509.00	36,609,279.17	7,313,229.83
Health Benefit Waiver	23-222	2	42,900.00	46,800.00		46,800.00	43,800.00	3,000.00
Liability Self-Insurance (40A: 10-6)	23-210	2	2,660,210.00	2,281,127.00		2,281,127.00	2,167,776.00	113,351.00
Employee Physicals & Policy	23-210	2	82,000.00	82,000.00		82,000.00	74,505.03	7,494.97
Insurance Consultant	23-210	2	53,000.00	53,000.00		53,000.00	53,000.00	-
Workmen's Compensation Trust (40A: 10-6)	23-215	2	96,452.00	4,316,589.00		4,316,589.00	4,316,589.00	-
Self Insurance-Administration of Claims	23-210	2	253,558.00	248,586.00		248,586.00	248,585.53	0.47
Self Insurance-Police Professionals	23-210	2	1,000.00	311,597.00		311,597.00	311,597.00	-
Self Insurance-Auto Liability	23-210	2	41,528.00	137,462.00		137,462.00	137,462.00	-
Self Insurance-Public Officials Trust	23-210	2	88,711.00	870,113.00		870,113.00	870,113.00	-
Self Insurance-General Liability	23-210	2	34,691.00	944,830.00		944,830.00	944,830.00	-
Self Insurance-Physical Vehicle Damage Trust	23-210	2	1,000.00	1,000.00		1,000.00	1,000.00	-
Self Insurance-Unemployment	23-210	2	300,000.00	300,000.00		300,000.00	300,000.00	-

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Stationery, Printing and Advertising						-		-
Other expenses	20-101	2	18,000.00	18,000.00		18,000.00	8,278.81	9,721.19
Postage						-		-
Other Expenses	20-101	2	575,500.00	575,000.00		575,000.00	394,805.00	180,195.00
Office of Information Technology						-		-
Salaries & Wages	20-140	1	3,124,383.00	3,146,575.00		3,146,575.00	2,830,576.51	315,998.49
Other Expenses	20-140	2	4,426,000.00	4,436,000.00		4,436,000.00	3,651,449.48	784,550.52
Printing & Graphic Arts						-		-
Salaries & Wages	20-101	1	627,322.00	656,480.00		656,480.00	509,758.45	146,721.55
Other Expenses	20-101	2	256,000.00	227,000.00		227,000.00	132,848.56	94,151.44
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
JUDICIARY						-		-
Indigent Costs						-		-
Other Expenses	20-155	2	25,000.00	25,000.00		25,000.00	12,508.50	12,491.50
Uniform Interstate Family Support Act						-		-
Other Expenses	20-155	2	175,000.00	175,000.00		175,000.00	106,263.45	68,736.55
County Surrogate						-		-
Salaries & Wages	20-160	1	1,152,321.00	1,173,397.00		1,173,397.00	995,885.35	177,511.65
Other Expenses	20-160	2	27,788.00	27,788.00		27,788.00	25,899.60	1,888.40
Sheriff's Office (Judicial Function)						-		-
Other Expenses	25-270	2	78,000.00	76,400.00		98,600.00	97,157.57	1,442.43
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
REGULATION						-		-
Office of the Sheriff						-		-
Salaries & Wages	25-270	1	19,883,070.00	18,646,676.00		18,416,676.00	18,050,324.35	366,351.65
Other Expenses	25-270	2	460,500.00	451,800.00		631,600.00	609,824.84	21,775.16
Sheriffs/911 System (40A:45.4(r))						-		-
Salaries & Wages	25-250	1	3,943,809.00	3,866,411.00		3,866,411.00	3,698,609.34	167,801.66
Other Expenses	25-250	2	583,800.00	572,400.00		572,400.00	570,412.27	1,987.73
Sheriff-Communications & Operations Division						-		-
Other Expenses	25-250	2	204,000.00	200,000.00		228,000.00	214,519.64	13,480.36
Sheriff-Criminal Division						-		-
Other Expenses	25-270	2	396,500.00	389,100.00		389,100.00	385,668.92	3,431.08
Police Academy						-		-
Other Expenses	25-241	2	41,800.00	41,000.00		41,000.00	37,040.96	3,959.04
Board of Taxation						-		-
Salaries & Wages	20-150	1	595,809.00	583,785.00		583,785.00	540,239.55	43,545.45
Other Expenses	20-150	2	17,400.00	17,400.00		17,400.00	11,084.70	6,315.30
County Medical Examiner						-		-
Salaries & Wages	25-242	1	980,595.00	813,876.00		813,876.00	732,756.23	81,119.77
Other Expenses	25-242	2	1,620,000.00	1,450,500.00		1,650,500.00	1,388,285.68	262,214.32

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Burial Exp/Indigent Dependents						-		-
Other Expenses	25-243	2	12,000.00	10,000.00		30,000.00	9,072.00	20,928.00
Shade Tree Commission						-		-
Salaries & Wages	26-310	1	107,970.00	105,282.00		105,282.00	103,013.57	2,268.43
Other Expenses	26-310	2	35,700.00	35,000.00		35,000.00	34,223.02	776.98
Election Expense						-		-
Salaries & Wages	20-104	1	267,340.00	193,100.00		393,100.00	192,939.71	200,160.29
Other Expenses	20-104	2	1,369,244.00	787,444.00		787,444.00	609,727.31	177,716.69
Election Board S/W						-		-
Salaries & Wages	20-104	1	2,195,350.00	2,197,304.00		2,197,304.00	1,992,790.31	204,513.69
Rent of Polling Places						-		-
Other Expenses	20-104	2	96,500.00	96,500.00		96,500.00	62,100.00	34,400.00
District Election Board Members						-		-
Other Expenses	20-104	2	865,000.00	865,000.00		665,000.00	306,054.71	358,945.29
County Clerk-Election Expense						-		-
Other Expenses	20-104	2	607,725.00	607,725.00		607,725.00	607,723.77	1.23
Sheriff-Emergency Service Division						-		-
Other Expenses	25-252	2	78,700.00	77,200.00		77,200.00	69,040.29	8,159.71
						-		-
						-		-

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
County Planning Board (RS 40:27-3)						-		-
Salaries & Wages	21-180	1	916,166.00	915,583.00		880,583.00	684,202.63	196,380.37
Other Expenses	21-180	2	61,150.00	61,150.00		61,150.00	61,095.61	54.39
Consumer Affairs (N.J.S. 40:23-6.47)						-		-
Salaries & Wages	20-104	1	842,075.00	825,575.00		825,575.00	762,462.53	63,112.47
Other Expenses	20-104	2	4,750.00	4,750.00		4,750.00	1,420.27	3,329.73
Construction Board of Appeals (NJS 52:27D-127)						-		-
Other Expenses	20-104	2	400.00	400.00		400.00	-	400.00
Firemen's Assoc EOC-Contribut (NJS 40:23-8.13)						-		-
Other Expenses	20-104	2	25,000.00	25,000.00		25,000.00	25,000.00	-
Office of the Fire Marshal (40A:14-2)						-		-
Salaries & Wages	20-104	1	933,226.00	1,201,300.00		1,201,300.00	743,076.76	458,223.24
Clean Vessel Act P.L. 102-587						-		-
Other Expenses	21-180	2	50,000.00	50,000.00		50,000.00	45,000.00	5,000.00
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
<b>ROADS &amp; BRIDGES</b>						-		-
Roads						-		-
Salaries & Wages	26-290	1	9,991,913.00	9,804,056.00		9,804,056.00	9,120,436.44	683,619.56
Other Expenses	26-290	2	2,102,000.00	2,102,000.00		2,102,000.00	1,631,351.65	470,648.35
Vehicle Services						-		-
Salaries & Wages	26-315	1	3,305,149.00	3,164,967.00		3,164,967.00	2,812,894.71	352,072.29
Other Expenses	26-315	2	202,176.00	197,676.00		197,676.00	182,004.71	15,671.29
Engineering Department						-		-
Salaries & Wages	20-165	1	6,000,834.00	5,393,771.00		5,393,771.00	5,056,287.71	337,483.29
Other Expenses	20-165	2	309,922.00	289,400.00		289,400.00	256,820.86	32,579.14
Beach Erosion						-		-
Other Expenses	26-290	2	675,000.00	675,000.00		675,000.00	140,540.00	534,460.00
Transportation Services						-		-
Salaries & Wages	26-315	1	3,240,696.00	2,987,144.00		2,987,144.00	2,913,632.55	73,511.45
Other Expenses	26-315	2	279,395.00	230,398.00		230,398.00	218,192.52	12,205.48
Schedule "C" Mun. Aid Roads						-		-
Salaries & Wages	26-290	1	-	-		-	-	-
Other Expenses	26-290	2	-	184,000.00		184,000.00	167,436.54	16,563.46
						-		-
						-		-

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Schedule "C" Engineering						-		-
Salaries & Wages	20-165	1	-	-		-	-	-
Other Expenses	20-165	2	-	5,071.00		5,071.00	5,069.38	1.62
Schedule "C" Vehicle Services						-		-
Salaries & Wages	26-315	1	-	-		-	-	-
Other Expenses	26-315	2	395,500.00	395,500.00		395,500.00	126,333.88	269,166.12
Maintenance of Pumping Facility & Bridges						-		-
Other Expenses	20-165	2	206,500.00	169,000.00		169,000.00	45,883.68	123,316.32
Schedule "C" Planning Board						-		-
Other Expenses	21-180	2	-	65,000.00		65,000.00	62,384.50	2,615.50
Engineering/Hazard Tree Removal						-		-
Other Expenses	20-165	2	100,000.00	100,000.00		100,000.00	99,430.33	569.67
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
CORRECTIONAL AND PENAL						-		-
Department of Corrections						-		-
Salaries & Wages	25-280	1	23,777,849.00	22,386,104.00		22,286,104.00	21,898,646.82	387,457.18
Other Expenses	25-280	2	734,626.00	720,221.00		720,221.00	668,590.87	51,630.13
Corrections-Healthcare Services						-		-
Other Expenses	25-280	2	3,879,807.00	3,701,587.00		3,701,587.00	3,656,289.28	45,297.72
Law Enforcement Crime Prevention						-		-
Other Expenses	25-280	2	250,000.00	250,000.00		250,000.00	-	250,000.00
Corrections-Food						-		-
Other Expenses	25-280	2	916,080.00	936,900.00		936,900.00	936,900.00	-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
HEALTH & WELFARE						-		-
Aid/Visiting Homemakers Srv (N.J.S. 40:23-8.11)	27-360	2	88,590.00	88,590.00		88,590.00	88,590.00	-
Aid/Providence House (N.J.S.A. 30:14-11)	27-360	2	67,440.00	67,440.00		67,440.00	67,440.00	-
Aid/Special Children Services (N.J.S.A. 40:13-1)	27-360	2	75,000.00	75,000.00		75,000.00	75,000.00	-
Department of Human Services						-		-
Salaries & Wages	27-360	1	745,321.00	716,044.00		716,044.00	714,046.58	1,997.42
Other Expenses	27-360	2	449,576.00	342,076.00		372,076.00	368,423.63	3,652.37
Aid to Contact of Ocean County (N.J.S.A. 40:5-2.9)	27-360	2	11,663.00	11,663.00		11,663.00	11,663.00	-
Mental Health Program (N.J.S.A. 40:23-8.1)						-		-
Other Expenses	27-360	2	2,010,023.00	1,943,523.00		1,943,523.00	1,943,523.00	-
Aid to NJ Homeless Youth Act 1999, Ch. 224	27-360	2	31,500.00	31,500.00		31,500.00	31,500.00	-
Aid to Dottie's House (N.J.S.A. 30:14-11)	27-360	2	17,500.00	17,500.00		17,500.00	17,500.00	-
Aid to Uniform Fire Prevention 40:23-8.13	25-244	2	8,100.00	8,100.00		8,100.00	-	8,100.00
Fire & 1st Aid Training Center						-		-
Salaries & Wages	25-245	1	435,523.00	440,168.00		440,168.00	414,804.26	25,363.74
Other Expenses	25-245	2	60,000.00	60,000.00		60,000.00	53,858.47	6,141.53
O.C. First Aid Captain's Assn. (N.J.S. 40:5-2)	25-245	2	2,500.00	2,500.00		2,500.00	-	2,500.00
Mosquito Extermination Comm (NJS 26:9-13 et seq.)	26-320	2	2,289,464.00	2,255,630.00		2,255,630.00	2,255,630.00	-
Aid/Alcohol & Addiction (NJS 40:9B-4)	27-360	2	20,761.00	20,761.00		20,761.00	20,761.00	-
Patients/Mental Institutions	27-360	2	2,122,971.00	2,286,339.00		2,286,339.00	2,286,339.00	-



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Maint. Patients O/T State Institutions	27-360	2	110,000.00	110,000.00		110,000.00	33,622.02	76,377.98
Board of Social Services-Administration	27-345	2	15,085,536.00	16,075,978.00		16,075,978.00	16,075,976.95	1.05
Board of Social Services-Services	27-345	2	2,865,805.00	2,748,619.00		2,748,619.00	2,748,619.00	-
Board of Social Services-Supplemental Sec Income	27-345	2	1,225,657.00	1,104,098.00		1,104,098.00	1,104,098.00	-
Board of Social Services-Emergency Shelter Aid	27-345	2	102,155.00	92,868.00		92,868.00	92,868.00	-
								-
Juvenile Services-Educational Program						-		-
Other Expenses	25-280	2	684,800.00	680,500.00		680,500.00	635,497.30	45,002.70
								-
Juvenile Services-State Housing						-		-
Other Expenses	25-280	2	29,000.00	28,600.00		28,600.00	27,391.23	1,208.77
								-
Juvenile Services						-		-
Salaries & Wages	25-280	1	3,709,335.00	3,779,637.00		3,779,637.00	3,239,123.49	540,513.51
Other Expenses	25-280	2	152,100.00	149,100.00		149,100.00	133,150.63	15,949.37
								-
Juvenile Services: Non secure						-		-
Other Expenses	25-280	2	240,000.00	240,000.00		240,000.00	129,604.56	110,395.44
								-
Juvenile Gang Initiatives						-		-
Other Expenses	25-280	2	22,500.00	22,500.00		22,500.00	8,240.40	14,259.60
								-
Office of Senior Services						-		-
Salaries & Wages	27-331	1	832,139.00	780,477.00		590,477.00	544,882.84	45,594.16
Other Expenses	27-331	2	2,470,598.00	2,530,598.00		2,530,598.00	2,086,799.37	443,798.63

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Aid/O.C.E.A.N., Inc. (N.J.S.A. 40:23-8.18-19)	27-360	2	71,379.00	71,379.00		71,379.00	-	71,379.00
War Vet Burial/Grave								-
Other Expenses	27-331	2	20,000.00	20,000.00		20,000.00	17,395.20	2,604.80
Ocean Environ. Agency	27-331	2	1,000.00	1,000.00		1,000.00	270.00	730.00
Hazardous Household Waste Program	26-305	2	630,000.00	480,000.00		480,000.00	454,742.14	25,257.86
Solid Waste Management								-
Salaries & Wages	26-305	1	2,372,201.00	2,271,654.00		2,271,654.00	2,101,876.11	169,777.89
Other Expenses	26-305	2	590,000.00	577,000.00		577,000.00	576,898.84	101.16
Disability Aware/Education	27-360	2	22,500.00	22,500.00		22,500.00	22,500.00	-
Commission for Individuals with Disabilities	27-360	2	1,200.00	1,200.00		1,200.00	75.00	1,125.00
Workforce Investment Board	27-360	2	36,000.00	36,000.00		36,000.00	36,000.00	-
Ocean County Board of Social Services	27-360	2	32,408.00	32,408.00		32,408.00	32,408.00	-
Aid/St. Francis Comm. Center (N.J.S.A. 40:23-8.14)	27-360	2	15,573.00	15,573.00		15,573.00	15,573.00	-
Div. Aging-S.D.C. Reimb.	27-360	2	150,000.00	150,000.00		150,000.00	150,000.00	-
Public Health Priority Funding Act 1977 (N.J.S.A.26:2F-1)	27-330	2	588,852.00	588,852.00		588,852.00	588,852.00	-
Child & Adult Disability Services	27-360	2	173,359.00	173,359.00		173,359.00	173,350.00	9.00
Aid to Families w/Dep Children	27-345	2	181,011.00	187,723.00		187,723.00	187,723.00	-
Aid to Animal Control NJAC 8:52	27-340	2	6,075.00	6,075.00		6,075.00	6,075.00	-
School Nutrition Prog Expense	27-331	2	51,000.00	50,490.00		50,490.00	50,340.35	149.65

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
<b>EDUCATIONAL</b>						-		-
<i>Office County Superintendent of Schools</i>						-		-
Salaries & Wages	20-104	1	303,948.00	314,364.00		284,364.00	253,766.39	30,597.61
Other Expenses	20-104	2	11,400.00	11,100.00		11,100.00	7,789.14	3,310.86
<i>Vocational School</i>						-		-
Other Expenses	29-400	2	19,963,522.00	19,572,080.00		19,572,080.00	19,572,080.00	-
<i>County Extension Serv-Farm and Home Demonstration</i>						-		-
Salaries & Wages	29-392	1	401,160.00	401,674.00		401,674.00	369,081.69	32,592.31
Other Expenses	29-392	2	23,328.00	22,878.00		22,878.00	18,021.65	4,856.35
<i>Rutgers Co-Op Extension</i>						-		-
Other Expenses	29-392	2	183,851.00	179,714.00		179,714.00	179,714.00	-
<i>County College</i>						-		-
Other Expenses	29-395	2	16,231,991.00	15,913,716.00		15,913,716.00	15,913,716.00	-
<i>County College - Nursing Program</i>						-		-
Other Expenses	29-395	2	100,000.00	100,000.00		100,000.00	100,000.00	-
<i>Reimbursement for Residents Attending Out-of-County</i>						-		-
<i>Two-Year Colleges (N.J.S. 18A:64A-23)</i>						-		-
Other Expenses	29-395	2	325,000.00	325,000.00		325,000.00	146,022.01	178,977.99
<i>Ocean County Heritage Commission (N.J.S. 40:33A-6)</i>						-		-
Other Expenses	20-175	2	43,500.00	43,500.00		43,500.00	42,737.29	762.71

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
<u>Ocean County Historical Society</u>						-		-
Other Expenses	20-175	2	25,000.00	25,000.00		25,000.00	25,000.00	-
<u>Aid to Performing &amp; Visual Arts (NJSA 40: 23-8.25)</u>						-		-
Other Expenses	20-175	2	20,250.00	20,250.00		20,250.00	20,250.00	-
<u>Aid to Museums (N.J.S. 40:23-6.22)</u>						-		-
Other Expenses	20-175	2	26,325.00	26,325.00		26,325.00	20,250.00	6,075.00
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
RECREATIONAL						-		-
County Parks (N.J.S. 40: 32-2.4)						-		-
Salaries & Wages	28-375	1	6,271,712.00	5,974,146.00		5,974,146.00	5,461,704.73	512,441.27
Other Expenses	28-375	2	422,957.00	362,957.00		362,957.00	348,535.51	14,421.49
County Parks-Non Profit Program						-		-
Other Expenses	28-370	2	170,006.00	166,448.00		166,448.00	163,956.31	2,491.69
Forge Pond Complex						-		-
Other Expenses	28-375	2	109,609.00	99,609.00		99,609.00	97,845.75	1,763.25
Atlantis Complex						-		-
Other Expenses	28-375	2	218,844.00	206,344.00		206,344.00	204,958.40	1,385.60
Purchase/Rent/Lease Equipment						-		-
Other Expenses	28-375	2	160,000.00	100,000.00		100,000.00	92,985.16	7,014.84
Atlantis Golf Course Pro-Shop	28-375	2	43,770.00	41,770.00		41,770.00	39,243.57	2,526.43
Forge Pond Golf Course Pro-Shop	28-375	2	28,932.00	27,432.00		27,432.00	26,384.80	1,047.20
Public Info-Fair Committee	28-370	2	8,034.00	8,034.00		8,034.00	-	8,034.00
						-		-
						-		-
						-		-
						-		-
						-		-

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
<b>Other Common Operating Functions (Unclassified)</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Ocean County Air Park						-		-
Salaries & Wages	30-410	1	76,258.00	69,767.00		74,767.00	70,142.97	4,624.03
Other Expenses	30-410	2	10,000.00	10,000.00		10,000.00	9,940.00	60.00
Purchase of County Fleet						-		-
Other Expenses	30-411	2	2,500,000.00	2,500,000.00		2,500,000.00	2,477,073.03	22,926.97
Repairs & Maintenance-County Vehicles						-		-
Other Expenses	30-429	2	2,387,039.00	2,348,039.00		2,348,039.00	2,197,769.11	150,269.89
Environmental Insurance Fund						-		-
Other Expenses	30-411	2	1,000,000.00	550,000.00		550,000.00	293,141.72	256,858.28
Rent/Lease Office Premises						-		-
Other Expenses	30-412	2	1,250,000.00	1,200,000.00		1,200,000.00	1,104,676.09	95,323.91
Ocean County Public Transportation Program						-		-
Other Expenses	30-413	2	1,350.00	1,350.00		1,350.00	355.00	995.00
Purchase, Replacement, Repairs & Rental of Equipment						-		-
Other Expenses	30-415	2	167,000.00	125,000.00		125,000.00	19,605.91	105,394.09
						-		-
						-		-
						-		-

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
<b>Other Common Operating Functions (Unclassified)</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Aid: Vet Works						-		-
Other Expenses	30-429	2	-	207,000.00		207,000.00	143,750.00	63,250.00
Veterans Service Bureau						-		-
Salaries & Wages	30-429	1	431,700.00	370,407.00		370,407.00	364,464.74	5,942.26
Other Expenses	30-429	2	220,158.00	13,158.00		13,158.00	3,857.35	9,300.65
OC Police/Fire Assn (N.J.S. 40:23-8.9)	30-429	2	2,500.00	2,500.00		2,500.00	-	2,500.00
Settlements and Adjustments						-		-
Salaries & Wages	30-425	1	500,000.00	500,000.00		500,000.00	-	500,000.00
Accumulated Absences at Retirement						-		-
Salaries & Wages	30-415	1	793,632.00	688,884.00		688,884.00	688,884.00	-
Association of Counties						-		-
Other Expenses	30-414	2	26,000.00	12,000.00		12,000.00	12,000.00	-
Special Projects						-		-
Other Expenses	30-414	2	1,250,000.00	1,250,000.00		1,250,000.00	585,705.56	664,294.44
Physical Damage Vehicle						-		-
Other Expenses	30-414	2	95,500.00	93,600.00		93,600.00	76,541.54	17,058.46
						-		-
						-		-

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
<b>UNCLASSIFIED:</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Utilities:								
Gasoline	31-447	2	2,340,900.00	2,340,900.00		2,340,900.00	1,674,581.53	666,318.47
Natural Gas	31-446	2	1,200,000.00	1,000,000.00		1,000,000.00	917,428.24	82,571.76
Heating Oil	31-460	2	26,800.00	26,800.00		26,800.00	9,720.64	17,079.36
Water	31-445	2	438,200.00	438,200.00		438,200.00	270,431.31	167,768.69
Telephone/Data Transmission	31-440	2	3,179,000.00	3,227,000.00		3,227,000.00	2,568,450.63	658,549.37
Sewer	31-455	2	350,000.00	350,000.00		350,000.00	225,757.79	124,242.21
Trash Disposal	32-465	2	310,000.00	310,000.00		310,000.00	307,341.41	2,658.59
Electricity	31-430	2	3,160,000.00	3,100,000.00		3,100,000.00	1,863,264.00	1,236,736.00
Recycling	32-465	2	2,300,000.00	2,500,000.00		2,500,000.00	1,629,200.94	870,799.06
Street Lighting	31-430	2	-	60,000.00		60,000.00	59,996.46	3.54
<b>SUBTOTAL OPERATIONS</b>	<b>34-199</b>		<b>305,397,682.00</b>	<b>305,362,315.00</b>	<b>-</b>	<b>305,362,315.00</b>	<b>278,293,549.14</b>	<b>27,068,765.86</b>
Detail:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	34-201	1	136,548,829.00	130,684,832.00	-	130,404,832.00	122,040,867.86	8,363,964.14
Other Expenses (Including Contingent)	34-201	2	168,848,853.00	174,677,483.00	-	174,957,483.00	156,252,681.28	18,704,801.72



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
<b>Public and Private Programs Offset by Revenues</b>								
Matching Funds for Grants	41-899					-	-	-
Future Grants	41-899	2	1,088,090.00	487,509.00		487,509.00		487,509.00
Local: DCA Home Delv. Meals	41-899	2	17,978.00	17,975.00		17,975.00	17,975.00	-
Local: Human Svc Advisory	41-899	2	23,850.00	15,900.00		15,900.00	15,900.00	-
Local: S.A.N.E.	41-899	2	-	22,002.00		22,002.00	22,002.00	-
Local: Supp Aging Supp Svc	41-899	2	56,886.00	-		-	-	-
Local: 5310 Operating	41-899	2	150,000.00	150,000.00		150,000.00	150,000.00	-
Local: NJ JARC	41-899	2		300,000.00		300,000.00	300,000.00	-
Local: Social Svcs Block	41-899	2		56,886.00		56,886.00	56,886.00	-
Local: Coop Market	41-899	2		4,438.00		4,438.00	4,438.00	-
Local: Subregional Transportation Program	41-899	2		36,096.00		36,096.00	36,096.00	-
Local: 5310 Mobility Fy16	41-899	2		12,500.00		12,500.00	12,500.00	-
Local: Victims of Crime	41-899	2		125,835.00		125,835.00	125,835.00	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
<b>Public and Private Programs Offset by Revenues</b>								
Safe Housing & Transport.	41-702	2	84,593.00	84,565.00		84,565.00	84,565.00	-
Adult Protective Svcs	41-703	2	447,798.00	371,744.00		371,744.00	371,744.00	-
Ocean Area Plan Grant	41-700	2	2,217,189.00	2,370,680.00		2,370,680.00	2,370,680.00	-
Ocean Area Compreh. Plan	41-804	2	212,467.00	216,945.00		216,945.00	216,945.00	-
Ocean Area Plan - State	41-805	2	112,483.00	119,205.00		119,205.00	119,205.00	-
DCA: Home Delivered Meal	41-806	2	71,913.00	71,900.00		71,900.00	71,900.00	-
Care Coordination	41-745	2	23,810.00	23,810.00		23,810.00	23,810.00	-
Personal Asst. Svcs Program	41-710	2	118,854.00	116,280.00		116,280.00	116,280.00	-
Veterans Transportation	41-725	2	15,000.00	15,000.00		15,000.00	15,000.00	-
Work First NJ Prog. (WFNJ)	41-770	2		1,092,095.00		1,092,095.00	1,092,095.00	-
HUD:Home Subrecipient Contribution	41-853	2		42,500.00		42,500.00	42,500.00	-
Subregional Transportation Program	41-748	2		144,381.00		144,381.00	144,381.00	-
Senior Citizens and Persons with Disabilities	41-704	2	1,685,543.00	1,378,526.00		1,378,526.00	1,378,526.00	-
Human Svcs Advisory Svc	41-711	2	96,593.00	69,275.00		69,275.00	69,275.00	-
NJ Council on the Arts	41-752	2	93,160.00	97,560.00		97,560.00	97,560.00	-
Workforce Learning Link	41-722	2	45,000.00	24,000.00		24,000.00	24,000.00	-
Traumatic Loss Coalition	41-789	2		14,255.00		14,255.00	14,255.00	-

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
<b>Public and Private Programs Offset by Revenues</b>								
Social Services Block Grant	41-712	2		227,542.00		227,542.00	227,542.00	-
Family Court Services	41-803	2	338,792.00	338,792.00		338,792.00	338,792.00	-
CARES Title III-E Support Pro	41-898	2		189,799.00		189,799.00	189,799.00	-
Community Development Block Grant	41-750	2		1,395,301.00		1,395,301.00	1,395,301.00	-
State COLA Senior Svcs	41-720	2	392,527.00	394,549.00		394,549.00	394,549.00	-
SAMHSA	41-828	2		329,839.00		329,839.00	329,839.00	-
Children's Inter-Agency Coordinating Council	41-835	2		39,418.00		39,418.00	39,418.00	-
State Health Ins. Asst. Prg.	41-713	2		46,400.00		46,400.00	46,400.00	-
MAT Initiative Fy19	41-812	2		233,332.00		233,332.00	233,332.00	-
Sec 5310 Operating	41-810	2	150,000.00	150,000.00		150,000.00	150,000.00	-
NJ JARC	41-786	2		300,000.00		300,000.00	300,000.00	-
Juvenile Detention Alt. Initiative	41-708	2	120,000.00	120,000.00		120,000.00	120,000.00	-
Area Plan III E-State	41-794	2	101,660.00	104,855.00		104,855.00	104,855.00	-
Home Delivered Meals Covid-19	41-895	2		317,174.00		317,174.00	317,174.00	-
Area Plan III-E Admin.	41-797	2	33,886.00	34,943.00		34,943.00	34,943.00	-
Cattus Isl Shoreline Restore	41-877	2		3,000,000.00		3,000,000.00	3,000,000.00	-
State Body Armor - Sheriff	41-858	2	9,892.00	13,091.00		13,091.00	13,091.00	-

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
<b>Public and Private Programs Offset by Revenues</b>								
State Body Armor - Prosecutor	41-857	2	4,797.00	6,208.00		6,208.00	6,208.00	-
State Body Armor - Corrections	41-856	2	13,575.00	18,379.00		18,379.00	18,379.00	-
FAA Rehab Apron Design Phl	41-887	2		586,000.00		586,000.00	586,000.00	-
State Facilities Education Act.	41-726	2		45,000.00		45,000.00	45,000.00	-
Subregional Intern Supp Prog.	41-807	2		15,000.00		15,000.00	15,000.00	-
Program Service Fund	41-793	2	324,867.00	324,867.00		324,867.00	324,867.00	-
Program Management Funds	41-718	2	55,550.00	55,550.00		55,550.00	55,550.00	-
US Marshal Service	41-749	2		30,000.00		30,000.00	30,000.00	-
Insurance Fraud Program	41-772	2		250,000.00		250,000.00	250,000.00	-
Medicaid Match	41-734	2	39,435.00	39,820.00		39,820.00	39,820.00	-
FAA CARES Act Grant	41-886	2		69,000.00		69,000.00	69,000.00	-
LEAP Fellowship Grant	41-872	2		50,000.00		50,000.00	50,000.00	-
ADRC COVID-19	41-884	2		76,742.00		76,742.00	76,742.00	-
HUD: HOME Program Income	41-719	2		16,613.00		16,613.00	16,613.00	-
Recycling Enhancement Tax Entitlement	41-834	2		458,624.00		458,624.00	458,624.00	-
Clean Communities Program	41-747	2		196,703.00		196,703.00	196,703.00	-
Operation Helping Hand	41-865	2		62,500.00		62,500.00	62,500.00	-

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
<b>Public and Private Programs Offset by Revenues</b>								
HUD: CDBG-CV Funds Fy19	41-855	2		820,810.00		820,810.00	820,810.00	-
CARES Title III-C2 HDM	41-897	2		903,947.00		903,947.00	903,947.00	-
CARES Title III-B Support Svcs	41-894	2		365,575.00		365,575.00	365,575.00	-
U.S.D.A.	41-731	2	219,332.00	225,331.00		225,331.00	225,331.00	-
CTCL COVID19 Response Elect Bd	41-879	2		300,269.00		300,269.00	300,269.00	-
Opioid Recovery Emp Prg	41-866	2	308,239.00	287,242.00		287,242.00	287,242.00	-
NJ Co History Partnership	41-782	2	78,381.00	68,381.00		68,381.00	68,381.00	-
Sexual Assault Nurse Examiner (S.A.N.E.)	41-736	2		88,009.00		88,009.00	88,009.00	-
Congregate Covid-19	41-896	2		157,951.00		157,951.00	157,951.00	-
DHS Emergency Food & Shelter	41-758	2	964,780.00	923,517.00		923,517.00	923,517.00	-
Move Over Enf	41-846	2	55,000.00	55,000.00		55,000.00	55,000.00	-
Sec 5310 Mobility Fy16	41-811	2		50,000.00		50,000.00	50,000.00	-
HUD: HOME Invest. Partnership	41-765	2		1,350,003.00		1,350,003.00	1,350,003.00	-
WIOA Plan	41-780	2		2,763,246.00		2,763,246.00	2,763,246.00	-
Coop Market Sponsor	41-816	2		17,750.00		17,750.00	17,750.00	-
Victims of Crime Act	41-839	2		503,339.00		503,339.00	503,339.00	-
CTCL COVID19 Response Co Clerk	41-880	2		150,135.00		150,135.00	150,135.00	-

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
<b>Public and Private Programs Offset by Revenues</b>								
DRE Callout Program	41-754	2		72,000.00		72,000.00	72,000.00	-
State Criminal Alien Asst	41-721	2		151,289.00		151,289.00	151,289.00	-
HUD: CDBG Program Income	41-854	2		43,696.00		43,696.00	43,696.00	-
CARES Act Coronavirus Rel Fd	41-899	2		105,949,275.00		105,949,275.00	105,949,275.00	-
BJA Fy20 CESFP	41-873	2		58,008.00		58,008.00	58,008.00	-
COVID19 WIOA DWG Fy20	41-869	2		390,000.00		390,000.00	390,000.00	-
Barneгат Bay Education & Enf	41-878	2		270,000.00		270,000.00	270,000.00	-
Summer Youth Employment	41-818	2		105,600.00		105,600.00	105,600.00	-
Driving While Intoxicated Fy19	41-755	2		144,739.00		144,739.00	144,739.00	-
Ocean County Census	41-798	2		116,411.00		116,411.00	116,411.00	-
Op Helping Hand State	41-868	2		100,000.00		100,000.00	100,000.00	-
Driving While Intoxicated Fy20	41-715	2		150,489.00		150,489.00	150,489.00	-
Supp Aging Supportive Svcs	41-712	2	227,542.00	-		-	-	-
Law Enf Train & Equip	41-777	2	44,190.00	-		-	-	-
Child Restraint & Protect	41-860	2	56,000.00	-		-	-	-
CARES/Emerг Rental Assist Prg	41-870	2	18,119,163.00	-		-	-	-
966 Reimbursement Prog	41-844	2	50,990.00	-		-	-	-

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
<u>Public and Private Programs Offset by Revenues</u>								
RERP: Reimbursement Cater	41-871	2	1,776.00	-		-	-	-
Barneget Branch Trail VIII	41-799	2	350,000.00	-		-	-	-
CARES JJC DOE	41-875	2	5,000.00	-		-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
<b>Total Public and Private Programs Offset by Revenues</b>	40-999		28,626,581.00	133,599,915.00	-	133,599,915.00	133,112,406.00	487,509.00
	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>Total Operations</b>			334,024,263.00	438,962,230.00	-	438,962,230.00	411,405,955.14	27,556,274.86
<b>B. Contingent</b>	34-305	2	300,000.00	300,000.00	XXXXXXXXXX	300,000.00	255,067.00	44,933.00
<b>Total Operations Including Contingent</b>			334,324,263.00	439,262,230.00	-	439,262,230.00	411,661,022.14	27,601,207.86
<b>Detail:</b>								
<b>Salaries &amp; Wages</b>	34-305	1	136,548,829.00	130,684,832.00	-	130,404,832.00	122,040,867.86	8,363,964.14
<b>Other Expenses</b>	34-306	2	197,775,434.00	308,577,398.00	-	308,857,398.00	289,620,154.28	19,237,243.72



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (C) Capital Improvements	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902					-		-
Capital Improvement Fund	44-901		17,908,124.00	21,206,261.00	XXXXXXXXXX	21,206,261.00	21,206,261.00	-
Structural Repairs and Additions to						-		-
Various County Buildings	44-903		4,865,000.00	4,865,000.00		4,865,000.00	4,063,575.27	801,424.73
Road Overlays and Reconstruction - Roads	44-903		3,750,000.00	3,750,000.00		3,750,000.00	2,530,158.98	1,219,841.02
Road Overlays and Reconstruction - Engineering	44-903		735,000.00	735,000.00		735,000.00	725,433.51	9,566.49
Purchase of Data Processing Equipment	44-903		6,420,000.00	1,600,000.00		1,600,000.00	1,595,781.32	4,218.68
Purchase of Communication Equipment	44-903		500,000.00	500,000.00		500,000.00	115,062.65	384,937.35
Purchase of Office Equipment, Machinery, and Furniture	44-903		3,350,000.00	3,350,000.00		3,350,000.00	2,856,424.23	493,575.77
Purchase of Trucks	44-903		4,500,000.00	4,500,000.00		4,500,000.00	4,446,978.72	53,021.28
Timekeeping Software and Equipment	44-903		270,000.00	440,000.00		440,000.00	347,184.90	92,815.10
Engineering Projects-Design, Permits & Other	44-903		200,000.00	200,000.00		200,000.00	121,138.01	78,861.99
Antenna and Microwave Bands	44-903		150,000.00	150,000.00		150,000.00	85,193.64	64,806.36
Air Park Upgrades	44-903		25,000.00	25,000.00		25,000.00	25,000.00	-
Roof Upgrades & Alterations	44-903		250,000.00	250,000.00		250,000.00	171,776.63	78,223.37
Acquisition/Design/Construction of Land and Building	44-903		-	5,200,000.00		5,200,000.00	1,935,012.00	3,264,988.00
						-		-
						-		-
						-		-

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (C) Capital Improvements	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
<b>Public and Private Programs Offset by Revenues:</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865					-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
<b>Total Capital Improvements</b>	44-999		42,923,124.00	46,771,261.00	-	46,771,261.00	40,224,980.86	6,546,280.14

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
(D) County Debt Service								
Payment of Bond Principal	45-920		35,735,000.00	35,630,000.00		35,630,000.00	35,630,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-825					-		XXXXXXXXXX
Interest on Bonds	45-930		17,102,767.00	15,557,986.00		15,557,986.00	15,557,985.16	XXXXXXXXXX
Interest on Notes	45-935					-		XXXXXXXXXX
	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal						-		XXXXXXXXXX
State Aid-County College Bonds						-		XXXXXXXXXX
(N.J.S. 18A:64A-22.6)	45-942		1,520,000.00	2,225,000.00		2,225,000.00	2,225,000.00	XXXXXXXXXX
						-		XXXXXXXXXX
Interest on Bonds						-		XXXXXXXXXX
State Aid-County College Bonds						-		XXXXXXXXXX
(N.J.S. 18A:64A-22.6)	45-942		179,100.00	267,823.00		267,823.00	267,822.50	XXXXXXXXXX
						-		XXXXXXXXXX
<b>N. J. Environmental Infrastructure Trust Loans:</b>						-		XXXXXXXXXX
Loan Principal	45-942		191,909.00	191,909.00		191,909.00	186,908.67	XXXXXXXXXX
Loan Interest	45-942		30,217.00	34,254.00		34,254.00	28,915.12	XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (D) County Debt Service	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
<b>Green Trust Loan Program:</b>	XXXXX	X	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Repayments for Principal and Interest	45-940	2				-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
<b>Total County Debt Service</b>	45-999		54,758,993.00	53,906,972.00	-	53,906,972.00	53,896,631.45	XXXXXXXXXX

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (E) Deferred Charges and Statutory Expenditures	FCOA		Appropriated				Expended 2020	
			for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
<b>(1) DEFERRED CHARGES:</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871				XXXXXXXXXX	-		XXXXXXXXXX
Deferred Charges to Future Taxation-Unfunded					XXXXXXXXXX	-		XXXXXXXXXX
18-25:Recyclable Materials Facility	46-860	2		2,500,000.00	XXXXXXXXXX	2,500,000.00	2,500,000.00	XXXXXXXXXX
16-09:B North Cooks&Thompson	46-860	2		890,866.00	XXXXXXXXXX	890,866.00	890,865.11	XXXXXXXXXX
13-05:IC 91 Improvements Brick	46-860	2		181,099.00	XXXXXXXXXX	181,099.00	181,098.67	XXXXXXXXXX
17-26:Performing Arts Academy	46-860	2	136,000.00		XXXXXXXXXX	-		XXXXXXXXXX
16-14:GSP Int 58 Park-N-Ride	46-860	2	1,050.00		XXXXXXXXXX	-		XXXXXXXXXX
18-10:Zebb's Bridge, Berkeley	46-860	2	288,065.00		XXXXXXXXXX	-		XXXXXXXXXX
14-02:Park-N-Ride GSP 58	46-860	2	17,188.00		XXXXXXXXXX	-		XXXXXXXXXX
20-21:T-Hangar/OC Airport	46-860	2	3,320,000.00		XXXXXXXXXX	-		XXXXXXXXXX
16-23:MTD-Brick Township	46-860	2	1,868.00		XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
Prior Year Bills				4,445.00	XXXXXXXXXX	4,445.00	4,443.18	XXXXXXXXXX
Craft Oil/Petro Choice	30-410	2	1,373.00		XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
<b>TOTAL THIS PAGE</b>	XXXXXX		3,765,544.00	3,576,410.00	XXXXXXXXXX	3,576,410.00	3,576,406.96	XXXXXXXXXX

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (E) Deferred Charges and Statutory Expenditures	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
<b>TOTAL DEFERRED CHARGES</b>	XXXXXX	3,765,544.00	3,576,410.00	XXXXXXXXXX	3,576,410.00	3,576,406.96	XXXXXXXXXX

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures							
<b>(2) STATUTORY EXPENDITURES:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Public Employees' Retirement System	36-471 2	12,977,325.00	11,643,956.00	XXXXXXXXXX	11,643,956.00	11,643,956.00	-
Social Security System (O.A.S.I.)	36-472 2	9,880,000.00	9,580,000.00	XXXXXXXXXX	9,580,000.00	9,180,683.06	399,316.94
Police and Fireman's Retirement System	36-474 2	11,019,898.00	9,888,070.00	XXXXXXXXXX	9,888,070.00	9,888,070.00	-
County Pension and Retirement Fund	36-475 2			XXXXXXXXXX	-		-
Defined Contribution Retirement Plan (DCRP)	36-477 2	200,000.00	78,000.00	XXXXXXXXXX	78,000.00	52,748.26	25,251.74
New Jersey Temporary Disability Insurance	36-473	500,430.00	490,000.00	XXXXXXXXXX	490,000.00	11,347.69	478,652.31
New Jersey Catastrophic Illness Fund				XXXXXXXXXX	-		-
Right-To-Know	36-473	6,600.00	6,600.00	XXXXXXXXXX	6,600.00	6,600.00	-
				XXXXXXXXXX	-		-
<b>Total Statutory Expenditures - County</b>	46-999	34,584,253.00	31,686,626.00	XXXXXXXXXX	31,686,626.00	30,783,405.01	903,220.99
<b>Total Deferred Charges and Statutory Expenditures - County</b>		38,349,797.00	35,263,036.00	XXXXXXXXXX	35,263,036.00	34,359,811.97	903,220.99
	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-48.3cc)	37-480			XXXXXXXXXX			XXXXXXXXXX
	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-885			XXXXXXXXXX			XXXXXXXXXX
<b>9. TOTAL GENERAL APPROPRIATIONS</b>	34-309	470,356,177.00	575,203,499.00	-	575,203,499.00	540,142,446.42	35,050,708.99

### CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  Summary of Appropriations	FCOA	Appropriated				Expended 2020	
		for 2021	for 2020	for 2020 By Emergency Appropriation	Total for 2020 As Modified By All Transfers	Paid or Charged	Reserved
<b>(A) Operations:</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Subtotal Operations (Including (B) Contingent)	XXXXXX	305,697,682.00	305,662,315.00	-	305,662,315.00	278,548,616.14	27,113,698.86
Public and Private Programs Offset by Revenues	XXXXXX	28,626,581.00	133,599,915.00	-	133,599,915.00	133,112,406.00	487,509.00
Total Operations Including Contingent	34-201	334,324,263.00	439,262,230.00	-	439,262,230.00	411,661,022.14	27,601,207.86
<b>(C) Capital Improvements</b>	44-999	42,923,124.00	46,771,261.00	-	46,771,261.00	40,224,980.86	6,546,280.14
<b>(D) County Debt Service</b>	45-999	54,758,993.00	53,906,972.00	-	53,906,972.00	53,896,631.45	XXXXXXXXXX
<b>(E) (1) Total Deferred Charges</b>	46-999	3,765,544.00	3,576,410.00	XXXXXXXXXX	3,576,410.00	3,576,406.96	XXXXXXXXXX
(2) Total Statutory Expenditures	36-999	34,584,253.00	31,686,626.00	XXXXXXXXXX	31,686,626.00	30,783,405.01	903,220.99
Total Deferred Charges and Statutory Expenditures	34-209	38,349,797.00	35,263,036.00	-	35,263,036.00	34,359,811.97	903,220.99
<b>(F) Judgements</b>	37-480	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
<b>(G) Cash Deficit</b>	46-886	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
<b>Total General Appropriations</b>	34-499	470,356,177.00	575,203,499.00	-	575,203,499.00	540,142,446.42	36,050,708.99



**Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2021 from:**

Motor Vehicle Fines; Solid Fuel Licenses and Poultry Licenses;  
Bequest, Escheat; Unemployment Compensation Insurance; Reimbursement for Sale of Gasoline to State Automobiles; Uniform Fire Safety Act (N.J.S.A. 52:27D-192);  
Probate of Wills (N.J.S. 22A:2-30); County Surrogate Fees (P.L. 1988, C. 109); Supervisory Treatment Procedures-Jurors Compensation Trust Fund (N.J.S. 2C:43-13);  
Personal Attendant Services Program (N.J.S.A. 30:4G-13); Victim Witness Advocacy (N.J.S.A. 2C:43-3.1A(6)); County Library Tax; County Health Tax (Ch. 329, P.L. 1975);  
Workmen's Compensation Trust (N.J.S.A. 40A:10-12 et. seq. & 40A:10-13), Physical Damage (N.J.S.A. 40A:10-6 et. seq.); Tax Board Filing Fees (N.J.S.A. 54:3-21.3A);  
Forensic Laboratory Fund (N.J.S.A. 2C:35-20); County Clerk Filing Fees (N.J.S. 22A:2-25 et. seq.); Self Insurance Police Professionals (N.J.S.A. 40A:10-6 et. seq.);  
Inmate Work Program Trust (N.J.A.C. 10A:31-3.17 and CH. 115, P.L. 1972); Resource Recovery Investment Trust (N.J.S.A. 13:1E-149 AND 150 P.L. 1985, C.38); Construction Inspection  
Trust (N.J.A.C. 5:23-4.17); Law Enforcement Trust Fund for the Ocean County's Prosecutor's Office; Special Law Enforcement Trust Fund of the Ocean County Prosecutor's Office  
(N.J.S. 2C:64-6); Office of the Sheriff Trust Fund-Forfeited Property (N.J.S.A. 2C:64.7); Disposal of Forfeited Property-Department of Corrections (P.L. 1986, Ch. 135);  
Inmate Welfare Fund-Commissary Account (N.J.S. 30:4-15 and N.J.A.C. 10A:31-2.101a, 5); Self Insurance General Liability (N.J.S.A. 40A:10-6); Special Service Program Trust Fund  
(Ch. 264, P.L. 1995); Weights and Measures (N.J.A.C. 13:47B-1.5); Audio Visual Aids Commission (N.J.S.A. 18A:51-5); Self Insurance General Liability (N.J.S. 40A:10-6 et seq.);  
Environmental Liability, Ocean County Natural Lands Trust Fund (Open Space, Recreation, Farm Preservation Trust) (Ch. 24, P.L. 1997); Sheriff's Fees (N.J.S. 22A:2-29 (P.L. 2001 c.370);  
Snow Removal (P.L. 2001 c.138 per N.J.S.A. 40A:4-39); Accumulated Absences (N.J.A.C. 5:30-15 per N.J.S.A. 40A:4-39); Electronic Recepting Fees (N.J.A.C. 5:30-9 per N.J.S.A. 40A:4-39)

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

**APPENDIX TO BUDGET STATEMENT**

**CURRENT FUND BALANCE SHEET - DECEMBER 31, 2020**

ASSETS		
Cash and Investments	1110100	161,642,259.28
State Road Aid Allotments Receivable	1111000	
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	XXXXXX	XXXXXXXX
Taxes Receivable - Added and Omitted	1110300	1,914,860.72
Other Receivables	1110600	2,353,312.24
Deferred Charges Required to be in 2021 Budget	1110700	
Deferred Charges Required to be in Budgets Subsequent to 2021	1110800	
<b>Total Assets</b>	<b>1110900</b>	<b>165,910,432.24</b>
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	84,896,086.55
Reserves for Receivables	2110200	4,268,172.96
Surplus	2110300	76,746,172.73
<b>Total Liabilities, Reserves and Surplus</b>	<b>XXXXXX</b>	<b>165,910,432.24</b>

**COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS**

		YEAR 2020	YEAR 2019
Surplus Balance, January 1st	2310100	82,098,546.42	70,728,239.22
<b>CURRENT REVENUE ON A CASH BASIS:</b>	<b>XXXXXX</b>	<b>XXXXXXXX</b>	<b>XXXXXXXX</b>
Current Taxes: *(Percentage Collected 2020 100%, 2019 100%)	2310200	361,536,722.00	353,049,175.00
Tax Relief Fund (N.J.S.A. 22A:2-7)	2310300	-	
Other Revenues and Additions to Income	2310400	208,909,045.90	105,592,310.08
<b>Total Funds</b>	<b>2310500</b>	<b>662,544,314.32</b>	<b>529,369,724.30</b>
<b>EXPENDITURES AND TAX REQUIREMENTS:</b>	<b>XXXXXX</b>	<b>XXXXXXXX</b>	<b>XXXXXXXX</b>
Budget Appropriations	2310600	575,193,155.41	446,461,636.36
Other Expenditures and Deductions from Income	2311000	604,986.18	809,541.52
Changes in Interfund Balances	2311000		
<b>Total Expenditures and Tax Requirements</b>	<b>2311100</b>	<b>575,798,141.59</b>	<b>447,271,177.88</b>
Less: Expenditures to be Raised by Future Taxes	2311200	-	
<b>Total Adjusted Expenditures and Tax Requirements</b>	<b>2311300</b>	<b>575,798,141.59</b>	<b>447,271,177.88</b>
<b>Surplus Balance - December 31st</b>	<b>2311400</b>	<b>76,746,172.73</b>	<b>82,098,546.42</b>

\*Nearest even percentage may be used

**Proposed Use of Current Fund Surplus in 2021 Budget**

Surplus Balance December 31, 2020	2311500	76,746,172.73
Current Surplus Anticipated in 2021 Budget	2311600	38,000,000.00
<b>Surplus Balance Remaining</b>	<b>2311700</b>	<b>38,746,172.73</b>

2021

**CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

**CAPITAL BUDGET**

- A plan for all capital expenditures for the current fiscal year.  
If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- No bond ordinances are planned this year.

**CAPITAL IMPROVEMENT PROGRAM**

- A multi-year list of planned capital projects, including the current year.  
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- years exceeding minimum time period.
- Check if county is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**COUNTY OF OCEAN  
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

COUNTY OF OCEAN - 2021

The Ocean County Board of Commissioners, with the assistance of the County Administrator, Office of Management and Budget, County Engineer, County Planning Board and the County Comptroller, has developed this six-year Capital Improvement Program and Budget. The Capital Improvement Program was developed with the cooperation and consideration of recommendations of the various County Departments.

The County's continuing growth requires that the Board of Commissioners anticipates and plans for the increasing demands for County facilities and services. The Capital Improvement Program was prepared to guide County investment in land, facilities and equipment through 2026. The Program and Budget will be adjusted each year to reflect changing conditions including new Federal and State legislation, variations in the general economy, emerging demands of the public and modifications in the growth rate which may result in changes in revenue patterns and demand for new facilities or services. The Capital Improvement Program is realistic and attainable within the financial capabilities of the County and it provides for the future needs of Ocean County residents.

The accompanying forms which comprise the Capital Budget and six-year Capital Improvement Program have been completed in accord with regulations adopted by the Local Finance Board of the State of New Jersey pursuant to powers authorized by NJSA 52:27BB-10, NJSA 40A:4-43 to 45. The Capital Budget forms list all projects scheduled for startup for the 2021 Budget year and the source of funding for each project. A summary of Anticipated Funding Sources and Amounts is also included. Please note that this summary shows funding needed for new capital projects. It does not include previous appropriations for projects to be continued in 2021. For this reason, the funding summary differs slightly from the total cost shown for the Capital Program.

The total cost of all Capital Improvement Projects over the six-year period is \$270,451,255. Many of the projects will be funded under State and Federal Grant Programs or through the annual Budget on a "pay-as-you-go" basis. The larger projects will be funded by short-term borrowing. Bonds will be issued at the most advantageous times to secure low interest rates.

**CAPITAL BUDGET (Current Year Action)  
2021**

Local Unit                      COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2021					6 TO BE FUNDED IN FUTURE YEARS
				5a 2021 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Replacement of Bamber Bridge (Structure No. 1512-008), Lacey Township	21-1	2,000,000.00			100,000.00			1,900,000.00	
Stormwater Management	21-2	4,000,000.00			4,000,000.00				
Reconstruction and Resurfing of Certain County Roads - Design	21-3	2,000,000.00			100,000.00			1,900,000.00	
Recon. & Resurf. of Certain County Roads (SA)	21-4	12,621,255.00					12,621,255.00	12,621,255.00	
Underground Storage Tank Upgrades	21-5	1,000,000.00			1,000,000.00				
Ocean County Signal Optimization, Various Municipalities (FA)	21-6	2,000,000.00			100,000.00		1,812,104.00	1,900,000.00	
Engineering, Road, and Bridge Improvements (ERB)	21-7	3,500,000.00			175,000.00			3,325,000.00	
Install New & Upgrade Traffic Control Devices	21-8	2,000,000.00			100,000.00			1,900,000.00	
Recon. & Resurf. Certain County Roads	21-9	1,500,000.00			75,000.00			1,425,000.00	
Bridge Rehabilitation and Management	21-10	1,500,000.00			75,000.00			1,425,000.00	
Replacement of Railroad Avenue Bridge (Structure No. 1609-005), Eagleswood Township (Local Bridge)	21-11	2,000,000.00			100,000.00		1,296,997.00	1,900,000.00	
Reconstruction of Washington Street, Lexington Avenue to Route 37, Toms River Township	21-12	3,000,000.00			150,000.00			2,850,000.00	
Redignment of Archertown Road - Colliers Mills Road, Plumsted Township	21-13	1,000,000.00			50,000.00			950,000.00	
Acq. of Right-of-Way or Easements for Road, Bridge and/or Drainage	21-14	2,000,000.00			2,000,000.00				
Reconstruction and Widen Cross Street - Phase 2 (West), Lakewood Township	21-15	4,000,000.00			200,000.00			3,800,000.00	
Reconstruction and Widening of East Kennedy Boulevard (US 9 to Squankum Road (CR 547), Lakewood Township	21-16	1,800,000.00			80,000.00			1,520,000.00	
<b>TOTAL - THIS PAGE</b>	XXXXX	45,721,255.00	-	-	8,305,000.00	-	15,630,356.00	37,415,255.00	-

**CAPITAL BUDGET (Current Year Action)  
2021**

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2021					6 TO BE FUNDED IN FUTURE YEARS
				5a 2021 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Bridge Rehabilitation and Management	22-1	2,000,000.00							2,000,000.00
Reconstruction and Resurfacing of Certain County Roads - Design	22-2	2,500,000.00							2,500,000.00
Engineering, Road, and Bridge Improvements (ERB)	22-3	3,500,000.00							3,500,000.00
Stormwater Management	22-4	3,000,000.00							3,000,000.00
Install New & Upgrade Traffic Control Devices	22-5	2,000,000.00							2,000,000.00
Recon. & Resurf. Certain County Roads	22-6	2,000,000.00							2,000,000.00
Acq. of Right-of-Way or Easements for Road, Bridge and/or Drainage	22-7	2,000,000.00							2,000,000.00
CR 549 (Hooper Ave. and Brick Blvd.) Adaptive Traffic Signals Design & Upgrades, Toms River Township	22-8	2,000,000.00							2,000,000.00
Replacement of Duck Farm Bridge (Structure No. 1508-013), Brick Township (Local Bridge)	22-9	4,000,000.00							4,000,000.00
Reconstruction Route 827 (Faraday Avenue to Route 547) Jackson Township	22-10	2,000,000.00							2,000,000.00
Reconstruction Lanes Mills Road (Burnt Tavern Road to Herbertsville Road), Brick Township	22-11	1,000,000.00							1,000,000.00
Recon and Widening of North Hope Chapel Road (East Veterans Highway to Lakewood Twp Line), Jackson Twp	22-12	2,000,000.00							2,000,000.00
Reconstruction of West Veterans Highway (South Stump Tavern Road to Hawkin Road (CR 640), Jackson Township	22-13	1,000,000.00							1,000,000.00
Construction of Garden State Parkway Interchange 83 Improvements, Toms River Township (FA)	22-14	6,000,000.00							6,000,000.00
Reconstruction of Church Road (Old Freehold Road to Hooper Avenue), Toms River Township	22-15	1,700,000.00							1,700,000.00
Reconstruction of Ridge Avenue (Brook Road to County Line Road), Lakewood Township	22-16	600,000.00							600,000.00
Reconstruction of Cedarbridge Avenue (Rt 88 to Garden State Parkway), Lakewood Township	22-17	6,300,000.00							6,300,000.00
<b>TOTAL - THIS PAGE</b>	XXXXX	43,600,000.00							43,600,000.00

**CAPITAL BUDGET (Current Year Action)  
2021**

Local Unit \_\_\_\_\_ COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED (IN PRIOR YEARS)	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2021					6 TO BE FUNDED IN FUTURE YEARS
				5a 2021 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Bridge Rehabilitation and Management	23-1	2,000,000.00							2,000,000.00
Reconstruction and Resurfacing of Certain County Roads - Design	23-2	2,500,000.00							2,500,000.00
Engineering, Road, and Bridge Improvements (ERB)	23-3	3,500,000.00							3,500,000.00
Stormwater Management	23-4	3,000,000.00							3,000,000.00
Install New & Upgrade Traffic Control Devices	23-5	2,000,000.00							2,000,000.00
Recon. & Resurf. Certain County Roads	23-6	2,000,000.00							2,000,000.00
Acq. of Right-of-Way or Easements for Road, Bridge and/or Drainage	23-7	2,000,000.00							2,000,000.00
Replacement of Beacon Street Bridge (Structure No. 1518-013), Manchester Township	23-8	2,000,000.00							2,000,000.00
Replacement of Hurricane Bridge (Structure No. 1518-012), Manchester Township	23-9	2,000,000.00							2,000,000.00
Reconstruction of Mantoloking Road/Cedar Bridge Road (Garden State Parkway to Adamston Road), Brick Township	23-10	2,500,000.00							2,500,000.00
Reconstruction and Widening of Whitesville Road (Ridgeway Road to NJ 70), Toms River Township	23-11	7,000,000.00							7,000,000.00
Construct a Modern Roundabout at North Hope Chapel Road / New Central Avenue, Jackson Township (FA)	23-12	2,500,000.00							2,500,000.00
Reconstruction of Hurley Avenue (US 9 to Clifton Avenue), Lakewood Township	23-13	600,000.00							600,000.00
Recon and Widening of Cocks Bridge Rd (Between North Hope Chapel Rd and North County Line Rd), Jackson Twp	23-14	5,600,000.00							5,600,000.00
<b>TOTAL - THIS PAGE</b>	<b>XXXX</b>	<b>39,200,000.00</b>							<b>39,200,000.00</b>

**CAPITAL BUDGET (Current Year Action)**  
**2021**

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	6 PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2021					6 TO BE FUNDED IN FUTURE YEARS
				5a 2021 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Bridge Rehabilitation and Management	24-1	2,000,000.00							2,000,000.00
Reconstruction and Resurfacing of Certain County Roads - Design	24-2	2,500,000.00							2,500,000.00
Engineering, Road, and Bridge Improvements (ERB)	24-3	3,600,000.00							3,600,000.00
Stormwater Management	24-4	3,000,000.00							3,000,000.00
Install New & Upgrade Traffic Control Devices	24-5	2,000,000.00							2,000,000.00
Recon. & Resurf. Certain County Roads	24-6	2,000,000.00							2,000,000.00
Acq. of Right-of-Way or Easements for Road, Bridge and/or Drainage	24-7	2,000,000.00							2,000,000.00
Replacement of Cedar Creek Bridge (Structure No. 1612-020), Lacey Township	24-8	3,000,000.00							3,000,000.00
Replacement of Stafford Forge Bridge (Structure No 1508-004), Eagleswood Township	24-9	2,500,000.00							2,500,000.00
Replacement of Horicon Bridge (Structure No. 1513-003), Lakehurst Borough	24-10	2,000,000.00							2,000,000.00
Reconstruction of Hooper Avenue (NJ Route 37 to Church Road), Toms River Township	24-11	7,400,000.00							7,400,000.00
<b>TOTAL - THIS PAGE</b>	XXXXX	31,900,000.00							31,900,000.00



**CAPITAL BUDGET (Current Year Action)  
2021**

Local Unit                      COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2021					6 TO BE FUNDED IN FUTURE YEARS
				5a 2021 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Bridge Rehabilitation and Management	25-1	2,000,000.00							2,000,000.00
Reconstruction and Resurfacing of Certain County Roads - Design	25-2	2,800,000.00							2,800,000.00
Engineering, Road, and Bridge Improvements (ERB)	25-3	3,500,000.00							3,500,000.00
Stormwater Management	25-4	3,000,000.00							3,000,000.00
Recon. & Resurf. Certain County Roads	25-5	2,000,000.00							2,000,000.00
Install New & Upgrade Traffic Control Devices	25-6	2,000,000.00							2,000,000.00
Acq. of Right-of-Way or Easements for Road, Bridge and/or Drainage	25-7	2,000,000.00							2,000,000.00
Recon of New Hampshire Ave (N. Maple Ave-Twp Line to Route 88) and (Route 88 to Ridge Ave), Lakewood Twp	25-8	6,500,000.00							6,500,000.00
Replace the Inward Thoroughfare Bridge (Chadwick Beach Isl Bridge) (Structure No. 1507-007), Toms River Twp (FA)	25-9	10,000,000.00							10,000,000.00
Replacement of Nautilus Drive Bridge (Structure No. 1533-009), Barnegat Township	25-10	2,000,000.00							2,000,000.00
Replacement of Clubhouse Bridge (Structure No. 1518-014), Manchester Township	25-11	2,000,000.00							2,000,000.00
Replacement of Hulsa's Road Culvert (Structure No. 15-11-004), Jackson Township	25-12	1,500,000.00							1,500,000.00
<b>TOTAL - THIS PAGE</b>	XXXXX	39,000,000.00							39,000,000.00

**CAPITAL BUDGET (Current Year Action)  
2021**

Local Unit \_\_\_\_\_ COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2021					6 TO BE FUNDED IN FUTURE YEARS
				5a 2021 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Bridge Rehabilitation and Management	26-1	2,000,000.00							2,000,000.00
Reconstruction and Resurfacing of Certain County Roads - Design	26-2	2,500,000.00							2,500,000.00
Engineering, Road, and Bridge Improvements (ERB)	26-3	3,000,000.00							3,000,000.00
Stormwater Management	26-4	3,000,000.00							3,000,000.00
Recon. & Resurf. Certain County Roads	26-5	2,000,000.00							2,000,000.00
Install New & Upgrade Traffic Control Devices	26-6	2,000,000.00							2,000,000.00
Acq. of Right-of-Way or Easements for Road, Bridge and/or Drainage	26-7	2,000,000.00							2,000,000.00
Replacement of Larsen Road Culvert (Structure No. 1511-003), Jackson Township	26-8	1,500,000.00							1,500,000.00
Replacement of Cedar Bridge (Structure No. 1533-003), Barnegat Township	26-9	1,000,000.00							1,000,000.00
Reconstruction of Central Avenue / New Egypt Road Route 528 (Cross Street to Route 9), Lakewood Township	26-10	6,000,000.00							6,000,000.00
Replacement of Sta. 26+25 Bridge (Structure No. 1512-006), Lacey Township	26-11	1,500,000.00							1,500,000.00
Reconstruction of County Line Road (Heathwood Avenue to Ridge Avenue), Lakewood Township	26-12	6,000,000.00							6,000,000.00
<b>TOTAL - THIS PAGE</b>	XXXXX	32,500,000.00							32,500,000.00

**CAPITAL BUDGET (Current Year Action)  
2021**

Local Unit COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	5 PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2021					6 TO BE FUNDED IN FUTURE YEARS
				5a 2021 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
<b>Buildings and Grounds</b>									
Replacement HVAC units at Central Supply /Archives Facilities Toms River Township	21-17	1,050,000.00			1,050,000.00				
Conversion of HVAC system, Court House, West Wing, Toms River Township	21-18	2,000,000.00			2,000,000.00				
Generator Upgrades at various locations, Phase I	21-19	2,500,000.00			2,500,000.00				
<b>Corrections</b>									
Upgrades, Replacements & Improvements to the Correctional Facilities, Toms River Township	21-20	1,380,000.00			1,380,000.00				
<b>Management and Budget</b>									
Replacement of HVAC unit, Epoxy Floor Resurfacing and Other Improvements, Southern Animal Facility, Stafford Twp	21-21	800,000.00			800,000.00				
<b>Library</b>									
Construction Stafford Library	21-22	12,000,000.00			600,000.00			11,400,000.00	
Renovations, Replacements and Upgrades to Library Facilities	21-23	400,000.00			400,000.00				
<b>Parks</b>									
Land Acquisitions and Redevelopment of County Parks	21-24	3,200,000.00			3,200,000.00				
<b>TOTAL - THIS PAGE</b>	<b>XXXXX</b>	<b>23,330,000.00</b>				<b>11,930,000.00</b>		<b>11,400,000.00</b>	

**CAPITAL BUDGET (Current Year Action)  
2021**

Local Unit                      COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2021					6 TO BE FUNDED IN FUTURE YEARS
				5a 2021 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Vocational-Technical School		-							
Renovations, Replacements and Upgrades, Jackson Township Location	21-25	2,100,000.00			2,100,000.00				
		-							
Planning		-							
Northern Recycling Center Improvements	21-26	1,100,000.00			1,100,000.00				
		-							
Road Department		-							
Construction of a Road Garage, Chestnut Street, Toms River Township	21-27	12,000,000.00			600,000.00			11,400,000.00	
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
<b>TOTAL - THIS PAGE</b>	XXXXX	15,200,000.00	-		3,800,000.00		-	11,400,000.00	-

**CAPITAL BUDGET (Current Year Action)  
2021**

Local Unit \_\_\_\_\_

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	5 PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2021					6 TO BE FUNDED IN FUTURE YEARS
				5a 2021 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants In Aid and Other Funds	5e Debt Authorized	
<b>TOTAL - ALL PROJECTS</b>	<b>XXXXX</b>	<b>270,451,255.00</b>	<b>188,200,000.00</b>	<b>-</b>	<b>24,036,000.00</b>	<b>-</b>	<b>15,530,358.00</b>	<b>80,215,255.00</b>	<b>-</b>

**6 YEAR CAPITAL PROGRAM - 2021 to 2026  
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit                      COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2021	5b 2022	5c 2023	5d 2024	5e 2025	5f 2026
Replacement of Bamber Bridge (Structure No. 1512-008), Lacey Township	21-1	2,000,000.00		2,000,000.00					
Stormwater Management	21-2	4,000,000.00		4,000,000.00					
Reconstruction and Resurfing of Certain County Roads - Design	21-3	2,000,000.00		2,000,000.00					
Recon. & Resurf. of Certain County Roads (SA)	21-4	12,621,255.00		12,621,255.00					
Underground Storage Tank Upgrades	21-5	1,000,000.00		1,000,000.00					
Ocean County Signal Optimization, Various Municipalities (FA)	21-6	2,000,000.00		2,000,000.00					
Engineering, Road, and Bridge Improvements (ERB)	21-7	3,500,000.00		3,500,000.00					
Install New & Upgrade Traffic Control Devices	21-8	2,000,000.00		2,000,000.00					
Recon. & Resurf. Certain County Roads	21-9	1,500,000.00		1,500,000.00					
Bridge Rehabilitation and Management	21-10	1,500,000.00		1,500,000.00					
Replacement of Railroad Avenue Bridge (Structure No. 1508-005), Eagleswood Township (Local Bridge)	21-11	2,000,000.00		2,000,000.00					
Reconstruction of Washington Street, Lexington Avenue to Route 37, Toma River Township	21-12	3,000,000.00		3,000,000.00					
Realignment of Archertown Road - Colliers Mills Road, Plumsted Township	21-13	1,000,000.00		1,000,000.00					
Acq. of Right-of-Way or Easements for Road, Bridge and/or Drainage	21-14	2,000,000.00		2,000,000.00					
Reconstruction and Widen Cross Street - Phase 2 (West), Lakewood Township	21-15	4,000,000.00		4,000,000.00					
Reconstruction and Widening of East Kennedy Boulevard (US 9 to Squankum Road (CR 547), Lakewood Township	21-16	1,600,000.00		1,600,000.00					
<b>TOTAL - THIS PAGE</b>	XXXXX	45,721,255.00	XXXXXXXXXX	45,721,255.00					

**6 YEAR CAPITAL PROGRAM - 2021 to 2026  
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit                      COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2021	5b 2022	5c 2023	5d 2024	5e 2025	5f 2026
Bridge Rehabilitation and Management	22-1	2,000,000.00	2 years		2,000,000.00				
Reconstruction and Resurfacing of Certain County Roads - Design	22-2	2,500,000.00	2 years		2,500,000.00				
Engineering, Road, and Bridge Improvements (ERB)	22-3	3,500,000.00	2 years		3,500,000.00				
Stormwater Management	22-4	3,000,000.00	2 years		3,000,000.00				
Install New & Upgrade Traffic Control Devices	22-5	2,000,000.00	2 years		2,000,000.00				
Recon. & Resurf. Certain County Roads	22-6	2,000,000.00	2 years		2,000,000.00				
Acq. of Right-of-Way or Easements for Road, Bridge and/or Drainage	22-7	2,000,000.00	2 years		2,000,000.00				
CR 549 (Hooper Ave. and Brick Blvd.) Adaptive Traffic Signals Design & Upgrades, Toms River Township	22-8	2,000,000.00	2 years		2,000,000.00				
Replacement of Duck Farm Bridge (Structure No. 1506-013), Brick Township (Local Bridge)	22-9	4,000,000.00	2 years		4,000,000.00				
Reconstruction Route 527 (Faraday Avenue to Route 547) Jackson Township	22-10	2,000,000.00	2 years		2,000,000.00				
Reconstruction Lanes Mills Road (Burnt Tavern Road to Herbertsville Road), Brick Township	22-11	1,000,000.00	2 years		1,000,000.00				
Recon and Widening of North Hope Chapel Road (East Veterans Highway to Lakewood Twp Line), Jackson Twp	22-12	2,000,000.00	2 years		2,000,000.00				
Reconstruction of West Veterans Highway (South Stump Tavern Road to Hawkin Road (CR 640), Jackson Township	22-13	1,000,000.00	2 years		1,000,000.00				
Construction of Garden State Parkway Interchange 83 Improvements, Toms River Township (FA)	22-14	6,000,000.00	2 years		6,000,000.00				
Reconstruction of Church Road (Old Freehold Road to Hooper Avenue), Toms River Township	22-15	1,700,000.00	2 years		1,700,000.00				
Reconstruction of Ridge Avenue (Brook Road to County Line Road), Lakewood Township	22-16	600,000.00	2 years		600,000.00				
Reconstruction of Cedarbridge Avenue (Rt 88 to Garden State Parkway), Lakewood Township	22-17	6,300,000.00	2 years		6,300,000.00				
<b>TOTAL - THIS PAGE</b>	XXXXX	43,600,000.00	XXXXXXXXXX	-	43,600,000.00	-	-	-	-

**6 YEAR CAPITAL PROGRAM - 2021 to 2026  
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2021	5b 2022	5c 2023	5d 2024	5e 2025	5f 2026
Bridge Rehabilitation and Management	23-1	2,000,000.00	3 years			2,000,000.00			
Reconstruction and Resurfacing of Certain County Roads - Design	23-2	2,500,000.00	3 years			2,500,000.00			
Engineering, Road, and Bridge Improvements (ERB)	23-3	3,500,000.00	3 years			3,500,000.00			
Stormwater Management	23-4	3,000,000.00	3 years			3,000,000.00			
Install New & Upgrade Traffic Control Devices	23-5	2,000,000.00	3 years			2,000,000.00			
Recon. & Resurf. Certain County Roads	23-6	2,000,000.00	3 years			2,000,000.00			
Acq. of Right-of-Way or Easements for Road, Bridge and/or Drainage	23-7	2,000,000.00	3 years			2,000,000.00			
Replacement of Beacon Street Bridge (Structure No. 1518-013), Manchester Township	23-8	2,000,000.00	3 years			2,000,000.00			
Replacement of Hurricane Bridge (Structure No. 1518-012), Manchester Township	23-9	2,000,000.00	3 years			2,000,000.00			
Reconstruction of Mantoloking Road/Cedar Bridge Road (Garden State Parkway to Adamston Road), Brick Township	23-10	2,500,000.00	3 years			2,500,000.00			
Reconstruction and Widening of Whitesville Road (Ridgeway Road to NJ 70), Toms River Township	23-11	7,000,000.00	3 years			7,000,000.00			
Construct a Modern Roundabout at North Hope Chapel Road / New Central Avenue, Jackson Township (FA)	23-12	2,500,000.00	3 years			2,500,000.00			
Reconstruction of Hurley Avenue (US 9 to Clifton Avenue), Lakewood Township	23-13	600,000.00	3 years			600,000.00			
Recon and Widening of Cooks Bridge Rd (Between North Hope Chapel Rd and North County Line Rd), Jackson Twp	23-14	5,600,000.00	3 years			5,600,000.00			
		-							
		-							
		-							
<b>TOTAL - THIS PAGE</b>	XXXXX	39,200,000.00	XXXXXXXXXX	-	-	39,200,000.00	-	-	-



**6 YEAR CAPITAL PROGRAM - 2021 to 2026  
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit                      COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2021	5b 2022	5c 2023	5d 2024	5e 2025	5f 2026
Bridge Rehabilitation and Management	24-1	2,000,000.00	4 years				2,000,000.00		
Reconstruction and Resurfacing of Certain County Roads - Design	24-2	2,500,000.00	4 years				2,500,000.00		
Engineering, Road, and Bridge Improvements (ERB)	24-3	3,500,000.00	4 years				3,500,000.00		
Stormwater Management	24-4	3,000,000.00	4 years				3,000,000.00		
Install New & Upgrade Traffic Control Devices	24-5	2,000,000.00	4 years				2,000,000.00		
Recon. & Resurf. Certain County Roads	24-6	2,000,000.00	4 years				2,000,000.00		
Acq. of Right-of-Way or Easements for Road, Bridge and/or Drainage	24-7	2,000,000.00	4 years				2,000,000.00		
Replacement of Cedar Creek Bridge (Structure No. 1512-020), Lacey Township	24-8	3,000,000.00	4 years				3,000,000.00		
Replacement of Stafford Forge Bridge (Structure No 1508-004), Eagleswood Township	24-9	2,500,000.00	4 years				2,500,000.00		
Replacement of Horizon Bridge (Structure No. 1513-003), Lakehurst Borough	24-10	2,000,000.00	4 years				2,000,000.00		
Reconstruction of Hooper Avenue (NJ Route 37 to Church Road), Toms River Township	24-11	7,400,000.00	4 years				7,400,000.00		
		-							
		-							
		-							
		-							
		-							
		-							
		-							
<b>TOTAL - THIS PAGE</b>	XXXXX	31,900,000.00	XXXXXXXXXX				31,900,000.00		

**6 YEAR CAPITAL PROGRAM - 2021 to 2026  
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit                      COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2021	5b 2022	5c 2023	5d 2024	5e 2025	5f 2026
Bridge Rehabilitation and Management	25-1	2,000,000.00	5 years					2,000,000.00	
Reconstruction and Resurfacing of Certain County Roads - Design	25-2	2,500,000.00	5 years					2,500,000.00	
Engineering, Road, and Bridge Improvements (ERB)	25-3	3,500,000.00	5 years					3,500,000.00	
Stormwater Management	25-4	3,000,000.00	5 years					3,000,000.00	
Recon. & Resurf. Certain County Roads	25-5	2,000,000.00	5 years					2,000,000.00	
Install New & Upgrade Traffic Control Devices	25-6	2,000,000.00	5 years					2,000,000.00	
Acq. of Right-of-Way or Easements for Road, Bridge and/or Drainage	25-7	2,000,000.00	5 years					2,000,000.00	
Recon of New Hampshire Ave (N. Maple Ave-Twp Line to Route 88) and (Route 88 to Ridge Ave), Lakewood Twp	25-8	6,500,000.00	5 years					6,500,000.00	
Replace the Inward Thoroughfare Bridge (Chadwick Beach Isl Bridge) (Structure No. 1507-007), Toms River Twp (FA)	25-9	10,000,000.00	5 years					10,000,000.00	
Replacement of Nautilus Drive Bridge (Structure No. 1533-009), Barnegat Township	25-10	2,000,000.00	5 years					2,000,000.00	
Replacement of Clubhouse Bridge (Structure No. 1518-014), Manchester Township	25-11	2,000,000.00	5 years					2,000,000.00	
Replacement of Hulse's Road Culvert (Structure No. 15-11-004), Jackson Township	25-12	1,500,000.00	5 years					1,500,000.00	
<b>TOTAL - THIS PAGE</b>	XXXXX	39,000,000.00	XXXXXXXXXX					39,000,000.00	

**6 YEAR CAPITAL PROGRAM - 2021 to 2026  
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit \_\_\_\_\_ COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR						
				5a 2021	5b 2022	5c 2023	5d 2024	5e 2025	5f 2026	
Bridge Rehabilitation and Management	26-1	2,000,000.00	8 years							2,000,000.00
Reconstruction and Resurfacing of Certain County Roads - Design	26-2	2,500,000.00	8 years							2,500,000.00
Engineering, Road, and Bridge Improvements (ERB)	26-3	3,000,000.00	8 years							3,000,000.00
Stormwater Management	26-4	3,000,000.00	8 years							3,000,000.00
Recon. & Resurf. Certain County Roads	26-5	2,000,000.00	8 years							2,000,000.00
Install New & Upgrade Traffic Control Devices	26-6	2,000,000.00	6 years							2,000,000.00
Acq. of Right-of-Way or Easements for Road, Bridge and/or Drainage	26-7	2,000,000.00	8 years							2,000,000.00
Replacement of Larsen Road Culvert (Structure No. 1511-003), Jackson Township	26-8	1,500,000.00	6 years							1,500,000.00
Replacement of Cedar Bridge (Structure No. 1533-003), Barnegat Township	26-9	1,000,000.00	8 years							1,000,000.00
Reconstruction of Central Avenue / New Egypt Road Route 528 (Cross Street to Route 9), Lakewood Township	26-10	6,000,000.00	6 years							6,000,000.00
Replacement of Sta. 26+25 Bridge (Structure No. 1512-006), Lacey Township	26-11	1,500,000.00	6 years							1,500,000.00
Reconstruction of County Line Road (Heathwood Avenue to Ridge Avenue), Lakewood Township	26-12	6,000,000.00	6 years							6,000,000.00
<b>TOTAL - THIS PAGE</b>	XXXXX	32,500,000.00	XXXXXXXXXX							32,500,000.00

**6 YEAR CAPITAL PROGRAM - 2021 to 2026  
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2021	5b 2022	5c 2023	5d 2024	5e 2025	5f 2026
<b>Buildings and Grounds</b>									
Replacement HVAC units at Central Supply /Archives Facilities Toms River Township	21-17	1,050,000.00	1 year	1,050,000.00					
Conversion of HVAC system, Court House, West Wing, Toms River Township	21-18	2,000,000.00	1 year	2,000,000.00					
Generator Upgrades at various locations, Phase I	21-19	2,500,000.00	1 year	2,500,000.00					
<b>Corrections</b>									
Upgrades, Replacements & Improvements to the Correctional Facilities, Toms River Township	21-20	1,380,000.00	1 year	1,380,000.00					
<b>Management and Budget</b>									
Replacement of HVAC unit, Epoxy Floor Resurfacing and Other Improvements, Southern Animal Facility, Stafford Twp	21-21	800,000.00	1 year	800,000.00					
<b>Library</b>									
Construction Stafford Library	21-22	12,000,000.00	1 year	12,000,000.00					
Renovations, Replacements and Upgrades to Library Facilities	21-23	400,000.00	1 year	400,000.00					
<b>Parks</b>									
Land Acquisitions and Redevelopment of County Parks	21-24	3,200,000.00	1 year	3,200,000.00					
<b>TOTAL - THIS PAGE</b>	XXXXX	23,330,000.00	XXXXXXXXXX	23,330,000.00					

**6 YEAR CAPITAL PROGRAM - 2021 to 2026  
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit \_\_\_\_\_ COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2021	5b 2022	5c 2023	5d 2024	5e 2025	5f 2026
Vocational-Technical School		-							
Renovations, Replacements and Upgrades, Jackson Township Location	21-25	2,100,000.00	1 year	2,100,000.00					
Planning		-							
Northern Recycling Center Improvements	21-28	1,100,000.00	1 year	1,100,000.00					
Road Department		-							
Construction of a Road Garage, Chestnut Street, Toms River Township	21-27	12,000,000.00	1 year	12,000,000.00					
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
		-							
<b>TOTAL - THIS PAGE</b>	XXXXX	15,200,000.00	XXXXXXXXXX	15,200,000.00					

**6 YEAR CAPITAL PROGRAM - 2021 to 2026  
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit \_\_\_\_\_ COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2021	5b 2022	5c 2023	5d 2024	5e 2025	5f 2026
<b>TOTAL - ALL PROJECTS</b>	XXXXX	270,451,255.00	XXXXXXXXXX	84,251,255.00	43,800,000.00	39,200,000.00	31,800,000.00	39,000,000.00	32,500,000.00

**6 YEAR CAPITAL PROGRAM - 2021 to 2026  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit                      COUNTY OF OCEAN

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES				
		3a Current Year 2021	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School	
Replacement of Bamber Bridge (Structure No. 1512-008), Lacey Township	2,000,000.00			100,000.00			1,900,000.00				
Stormwater Management	4,000,000.00			4,000,000.00							
Reconstruction and Resurfing of Certain County Roads - Design	2,000,000.00			100,000.00			1,900,000.00				
Recon. & Resurf. of Certain County Roads (SA)	12,821,255.00					12,821,255.00	12,821,255.00				
Underground Storage Tank Upgrades	1,000,000.00			1,000,000.00							
Ocean County Signal Optimization, Various Municipalities (FA)	2,000,000.00			100,000.00		1,912,104.00	1,900,000.00				
Engineering, Road, and Bridge Improvements (ERB)	3,500,000.00			175,000.00			3,325,000.00				
Install New & Upgrade Traffic Control Devices	2,000,000.00			100,000.00			1,900,000.00				
Recon. & Resurf. Certain County Roads	1,500,000.00			75,000.00			1,425,000.00				
Bridge Rehabilitation and Management	1,500,000.00			75,000.00			1,425,000.00				
Replacement of Railroad Avenue Bridge (Structure No. 1508-005), Eagleswood Township (Local Bridge)	2,000,000.00			100,000.00		1,296,097.00	1,900,000.00				
Reconstruction of Washington Street, Lexington Avenue to Route 37, Toms River Township	3,000,000.00			150,000.00			2,850,000.00				
Realignment of Archertown Road - Collins Mills Road, Plumsted Township	1,000,000.00			50,000.00			950,000.00				
Acq. of Right-of-Way or Easements for Road, Bridge and/or Drainage	2,000,000.00			2,000,000.00							
Reconstruction and Widen Cross Street - Phase 2 (West), Lakewood Township	4,000,000.00			200,000.00			3,800,000.00				
Reconstruction and Widening of East Kennedy Boulevard (US 9 to Squankum Road (CR 547), Lakewood Township	1,600,000.00			80,000.00			1,520,000.00				
<b>TOTAL - THIS PAGE</b>	<b>45,721,255.00</b>			<b>8,305,000.00</b>		<b>15,530,358.00</b>	<b>37,418,255.00</b>				

**6 YEAR CAPITAL PROGRAM - 2021 to 2026  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	Local Unit COUNTY OF OCEAN BONDS AND NOTES			
		3a Current Year 2021	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
		Bridge Rehab/Mallion and Management	2,000,000.00						100,000.00	
Reconstruction and Resurfacing of Certain County Roads - Design	2,500,000.00			125,000.00			2,375,000.00			
Engineering, Road, and Bridge Improvements (ERS)	3,500,000.00			175,000.00			3,325,000.00			
Stormwater Management	3,000,000.00			3,000,000.00						
Install New & Upgrade Traffic Control Devices	2,000,000.00			100,000.00			1,900,000.00			
Recon. & Resurf. Certain County Roads	2,000,000.00			100,000.00			1,900,000.00			
Acq. of Right-of-Way or Easements for Road, Bridge and/or Drainage	2,000,000.00			2,000,000.00						
CR 549 (Hooper Ave. and Brick Blvd.) Adaptive Traffic Signs Design & Upgrades, Toms River Township	2,000,000.00			100,000.00			1,900,000.00			
Replacement of Duck Farm Bridge (Structure No. 1506-913), Brick Township (Local Bridge)	4,000,000.00			200,000.00		1,723,491.00	3,800,000.00			
Reconstruction Route 527 (Faraday Avenue to Route 547) Jackson Township	2,000,000.00			100,000.00			1,900,000.00			
Reconstruction Lanes Mills Road (Burnt Tavern Road to Herbertsville Road), Brick Township	1,000,000.00			50,000.00			950,000.00			
Recon and Widening of North Hope Chapel Road (East Veterans Highway to Lakewood Twp Line), Jackson Twp	2,000,000.00			100,000.00			1,900,000.00			
Reconstruction of West Veterans Highway (South Stump Tavern Road to Hawk Road (CR 640), Jackson Township	1,000,000.00			50,000.00			950,000.00			
Construction of Garden State Parkway Interchange 83 Improvements, Toms River Township (FA)	5,000,000.00			300,000.00		8,000,000.00	5,700,000.00			
Reconstruction of Church Road (Old Freehold Road to Hooper Avenue), Toms River Township	1,700,000.00			85,000.00			1,615,000.00			
Reconstruction of Ridge Avenue (Brook Road to County Line Road), Lakewood Township	600,000.00			30,000.00			570,000.00			
Reconstruction of Cedarbridge Avenue (Rt 88 to Garden State Parkway), Lakewood Township	8,300,000.00			315,000.00			5,985,000.00			
<b>TOTAL - THIS PAGE</b>	<b>43,800,000.00</b>			<b>8,930,000.00</b>		<b>7,723,491.00</b>	<b>36,870,000.00</b>			



**6 YEAR CAPITAL PROGRAM - 2021 to 2026  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit COUNTY OF OCEAN

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - In - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2021	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Bridge Rehabilitation and Management	2,000,000.00			100,000.00			1,800,000.00			
Reconstruction and Resurfacing of Certain County Roads - Design	2,500,000.00			125,000.00			2,375,000.00			
Engineering, Road, and Bridge Improvements (ERB)	3,500,000.00			175,000.00			3,325,000.00			
Stormwater Management	3,000,000.00			3,000,000.00						
Install New & Upgrade Traffic Control Devices	2,000,000.00			100,000.00			1,900,000.00			
Recon. & Resurf. Certain County Roads	2,000,000.00			100,000.00			1,800,000.00			
Acq. of Right-of-Way or Easements for Road, Bridge and/or Drainage	2,000,000.00			2,000,000.00						
Replacement of Beacon Street Bridge (Structure No. 1516-013), Manchester Township	2,000,000.00			100,000.00			1,800,000.00			
Replacement of Hurricane Bridge (Structure No. 1516-012), Manchester Township	2,000,000.00			100,000.00			1,800,000.00			
Reconstruction of Mantoking Road/Cedar Bridge Road (Garden State Parkway to Adamston Road), Brick Township	2,500,000.00			125,000.00			2,375,000.00			
Reconstruction and Widening of Whitesville Road (Ridgeview Road to NJ 70), Toms River Township	7,000,000.00			350,000.00			6,650,000.00			
Construct a Modern Roundabout at North Hope Chapel Road / Now Central Avenue, Jackson Township (FA)	2,500,000.00			125,000.00			2,375,000.00			
Reconstruction of Hurley Avenue (US 9 to Clifton Avenue), Lakewood Township	600,000.00			30,000.00			570,000.00			
Recon and Widening of Cooks Bridge Rd (Between North Hope Chapel Rd and North County Line Rd), Jackson Twp	5,600,000.00			280,000.00			5,320,000.00			
	-			-						
	-			-						
	-			-						
	-			-						
<b>TOTAL - THIS PAGE</b>	<b>39,200,000.00</b>			<b>6,710,000.00</b>			<b>32,490,000.00</b>			

**6 YEAR CAPITAL PROGRAM - 2021 to 2026  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit **COUNTY OF OCEAN**

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	6 Capital Surplus	9 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2021	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Bridge Rehabilitation and Management	2,000,000.00			100,000.00			1,900,000.00			
Reconstruction and Resurfacing of Certain County Roads - Design	2,500,000.00			125,000.00			2,375,000.00			
Engineering, Road, and Bridge Improvements (ERB)	3,600,000.00			175,000.00			3,325,000.00			
Stormwater Management	3,000,000.00			3,000,000.00						
Install New & Upgrade Traffic Control Devices	2,000,000.00			100,000.00			1,900,000.00			
Recon. & Resurf. Certain County Roads	2,000,000.00			100,000.00			1,900,000.00			
Acq. of Right-of-Way or Easements for Road, Bridge and/or Drainage	2,000,000.00			2,000,000.00						
Replacement of Cedar Creek Bridge (Structure No. 1512-020), Lacey Township	3,000,000.00			150,000.00			2,850,000.00			
Replacement of Stafford Forge Bridge (Structure No 1509-004), Eagleswood Township	2,800,000.00			125,000.00			2,375,000.00			
Replacement of Horkan Bridge (Structure No. 1513-003), Lakewood Borough	2,000,000.00			100,000.00			1,900,000.00			
Reconstruction of Hooper Avenue (NJ Route 37 to Church Road), Toms River Township	7,400,000.00			370,000.00			7,030,000.00			
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
<b>TOTAL - THIS PAGE</b>	<b>31,900,000.00</b>	-	-	<b>6,345,000.00</b>	-	-	<b>25,555,000.00</b>	-	-	-

**6 YEAR CAPITAL PROGRAM - 2021 to 2026  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit **COUNTY OF OCEAN**

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2021	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Bridge Rehabilitation and Management	2,000,000.00			100,000.00			1,900,000.00			
Reconstruction and Resurfacing of Certain County Roads - Design	2,800,000.00			125,000.00			2,375,000.00			
Engineering, Road, and Bridge Improvements (ERB)	3,500,000.00			175,000.00			3,325,000.00			
Stormwater Management	3,000,000.00			3,000,000.00						
Recon. & Resurf. Certain County Roads	2,000,000.00			100,000.00			1,900,000.00			
Install New & Upgrade Traffic Control Devices	2,000,000.00			100,000.00			1,900,000.00			
Acq. of Right-of-Way or Easements for Road, Bridge and/or Drainage	2,000,000.00			2,000,000.00						
Recon of New Hampshire Ave (N. Maple Ave-Twp Line to Route 86) and (Route 86 to Ridge Ave), Lakewood Twp	6,500,000.00			325,000.00			6,175,000.00			
Replace the Inward Thoroughfare Bridge (Chadwick Beach Isl Bridge) (Structure No. 1507-007), Toms River Twp (FA)	10,000,000.00			500,000.00		10,000,000.00	9,500,000.00			
Replacement of Nautilus Drive Bridge (Structure No. 1533-006), Bamegat Township	2,000,000.00			100,000.00			1,900,000.00			
Replacement of Clubhouse Bridge (Structure No. 1519-014), Manchester Township	2,000,000.00			100,000.00			1,900,000.00			
Replacement of Hulise's Road Culvert (Structure No. 15-11-004), Jackson Township	1,500,000.00			75,000.00			1,425,000.00			
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
<b>TOTAL - THIS PAGE</b>	<b>39,000,000.00</b>			<b>6,700,000.00</b>		<b>10,000,000.00</b>	<b>32,300,000.00</b>			

**6 YEAR CAPITAL PROGRAM - 2021 to 2026  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit **COUNTY OF OCEAN**

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2021	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Bridge Rehabilitation and Management	2,000,000.00			100,000.00			1,900,000.00			
Reconstruction and Resurfacing of Certain County Roads - Design	2,500,000.00			125,000.00			2,375,000.00			
Engineering, Road, and Bridge Improvements (ERB)	3,000,000.00			150,000.00			2,850,000.00			
Stormwater Management	3,000,000.00			3,000,000.00						
Recon. & Resurf. Certain County Roads	2,000,000.00			100,000.00			1,900,000.00			
Install New & Upgrade Traffic Control Devices	2,000,000.00			100,000.00			1,900,000.00			
Acq. of Right-of-Way or Easements for Road, Bridge and/or Drainage	2,000,000.00			2,000,000.00						
Replacement of Larsen Road Culvert (Structure No. 1511-003), Jackson Township	1,500,000.00			75,000.00			1,425,000.00			
Replacement of Cedar Bridge (Structure No. 1533-003), Bamegal Township	1,000,000.00			50,000.00			950,000.00			
Reconstruction of Central Avenue / New Egypt Road Route 528 (Cross Street to Route B), Lakewood Township	6,000,000.00			300,000.00			5,700,000.00			
Replacement of Sta. 26+25 Bridge (Structure No. 1512-008), Lacey Township	1,500,000.00			75,000.00			1,425,000.00			
Reconstruction of County Line Road (Heathwood Avenue to Ridge Avenue), Lakewood Township	6,000,000.00			300,000.00			5,700,000.00			
<b>TOTAL - THIS PAGE</b>	<b>32,500,000.00</b>			<b>6,375,000.00</b>			<b>26,125,000.00</b>			

**6 YEAR CAPITAL PROGRAM - 2021 to 2026  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit                      COUNTY OF OCEAN

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - In - Aid and Other Funds	BONDS AND NOTES				
		3a Current Year 2021	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School	
<b>Buildings and Grounds</b>	-										
Replacement HVAC units at Central Supply /Archives Facilities, Toms River Township	1,050,000.00			1,050,000.00							
Conversion of HVAC system, Court House, West Wing, Toms River Township	2,000,000.00			2,000,000.00							
Generator Upgrades at various locations, Phase I	2,500,000.00			2,500,000.00							
	-										
<b>Corrections</b>	-										
Upgrades, Replacements & Improvements to the Correctional Facilities, Toms River Township	1,380,000.00			1,380,000.00							
	-										
<b>Management and Budget</b>	-										
Replacement of HVAC unit, Epoxy Floor Resurfacing and Other Improvements, Southern Animal Facility, Stafford Twp	800,000.00			800,000.00							
	-										
<b>Library</b>	-										
Construction Stafford Library	12,000,000.00			600,000.00		1,000,000.00	11,400,000.00				
Renovations, Replacements and Upgrades to Library Facilities	400,000.00			400,000.00							
	-										
<b>Parks</b>	-										
Land Acquisitions and Redevelopment of County Parks	3,200,000.00			3,200,000.00							
	-										
<b>TOTAL - THIS PAGE</b>	<b>23,330,000.00</b>	-	-	<b>11,930,000.00</b>	-	<b>1,000,000.00</b>	<b>11,400,000.00</b>				

**6 YEAR CAPITAL PROGRAM - 2021 to 2026  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit                      COUNTY OF OCEAN

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid And Other Funds	BONDS AND NOTES				
		3a Current Year 2021	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School	
Vocational-Technical School	-			-							
Renovations, Replacements and Upgrades, Jackson Township Location	2,100,000.00			2,100,000.00							
	-			-							
Planning	-			-							
Northern Recycling Center Improvements	1,100,000.00			1,100,000.00							
	-			-							
Road Department	-			-							
Construction of a Road Garage, Chestnut Street, Toms River Township	12,000,000.00			800,000.00			11,400,000.00				
	-			-							
	-			-							
	-			-							
	-			-							
	-			-							
	-			-							
	-			-							
	-			-							
	-			-							
	-			-							
<b>TOTAL - THIS PAGE</b>	<b>15,200,000.00</b>			<b>3,800,000.00</b>			<b>11,400,000.00</b>				

**6 YEAR CAPITAL PROGRAM - 2021 to 2026  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit      COUNTY OF OCEAN

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - In - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2021	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL - ALL PROJECTS</b>	270,451,255.00	-	-	57,085,000.00	-	34,253,647.00	213,356,256.00	-	-	-

COUNTY OF OCEAN

OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2020	APPROPRIATIONS	FCOA	Appropriated		Expended 2020	
		2021	2020				for 2021	for 2020	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190	13,200,468.00	12,873,722.00	12,873,722.00	Development of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Added & Omitted Taxes		68,388.95	97,203.61	116,983.98	Salaries & Wages	54-385-1				-
Interest Income	54-113	481,157.41	1,008,520.07	481,157.41	Other Expenses	54-385-2	500,000.00	500,000.00	478,513.29	21,486.71
					Maintenance of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Reserve Funds:	54-101	45,333,735.83	46,469,511.72	13,600.00	Salaries & Wages	54-375-1	115,000.00	115,000.00	111,386.33	3,613.67
					Other Expenses	54-372-2				-
					Historic Preservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries & Wages	54-178-1				-
					Other Expenses	54-178-2				-
					Acquisition of Lands for Recreation and Conservation	54-915-2	25,000,000.00	25,000,000.00	14,523,321.95	10,476,678.05
Total Trust Fund Revenues:	54-299	59,083,750.19	60,446,957.40	13,485,463.39	Acquisition of Farmland	54-916-2				-
<b>Summary of Program</b>					Down Payments on Improvements	54-902-2				-
Year Referendum Passed/Implemented:			1997/1998		Debt Service:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Rate Assessed:		\$	1.2 cents per \$100	(Date)	Payment of Bond Principal	54-920-2				XXXXXXXXXX
Total Tax Collected to date:		\$	226,804,347.79		Payment of Bond Anticipation Notes and Capital Notes	54-925-2				XXXXXXXXXX
Total Expended to date:		\$	216,781,544.07		Interest on Bonds	54-930-2				XXXXXXXXXX
Total Acreage Preserved to date:			29,336.9200	(Acres)	Interest on Notes	54-935-2				XXXXXXXXXX
Recreation land preserved in 2020:			584.3800	(Acres)	Reserve for Future Use	54-950-2	33,468,750.19	34,831,957.40		34,831,957.40
Farmland preserved in 2020:			9.7700	(Acres)	Total Trust Fund Appropriations:	54-499	59,083,750.19	60,446,957.40	15,113,221.57	45,333,735.83



**Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: COUNTY OF OCEAN

Year Ending: December 31, 2020

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

- 1.
  
  
  
  
  
  
  
  
  
  
- 2.
  
  
  
  
  
  
  
  
  
  
- 3.
  
  
  
  
  
  
  
  
  
  
- 4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here  and certify below.

3/3/2021  
Date

mcilento@co.ocean.nj.us  
Clerk of the Board of County Commissioners.

# RESOLUTION

March 3, 2021

WHEREAS, the Local Government Cap Law, N.J.S. 40A: 4-45.1 et seq., provides that in the preparation of its annual budget, a County shall limit any increase in the tax levy to 2.5% unless authorized by resolution to increase it to 3.5% over the previous year's tax levy, subject to certain exceptions; and

WHEREAS, N.J.S.A. 40A: 4-45.15a provides that a County may, when authorized by resolution, appropriate the difference between the amount of its actual tax levy and the 3.5% percentage rate as an exception to its tax levy in either of the next two succeeding years; and

WHEREAS, the Board of Commissioners of the County of Ocean hereby determines that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to the final tax levy in either of the next two succeeding years.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County of Ocean, a majority of the full authorized membership of this governing body affirmatively concurring, that, in the CY 2021 budget year, any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to the final tax levy in either of the next two succeeding years, and that the CY 2021 County budget for the County of Ocean be approved and adopted in accordance with this resolution; and

BE IT FURTHER RESOLVED that a certified copy of this resolution as introduced be filed with the Director of the Division of Local Government Services within 5 days of introduction; and

BE IT FURTHER RESOLVED that a certified copy of this resolution be filed with the Director of the Division of Local Government Services within 5 days of adoption.

# RESOLUTION

March 3, 2021

**WHEREAS**, P.L. 2015, c.249 requires a county entity to submit a budget request to the county governing body that is comprised of two parts: the amount to be raised by property taxation, and the amount to be funded wholly through federal or State funds, fees raised by the county entity, or other sources; and

**WHEREAS**, the term "county entity" means a county board of taxation, office of the county superintendent of election, office of the county board of election, office of the county register of deeds and mortgages, office of the county clerk, office of the county surrogate, office of the county prosecutor, and county sheriff's department; and

**WHEREAS**, P.L. 2015, c.249 limits the increase in the portion of a county entity budget request funded by property taxation to no more than two percent (2%) of the previous year's budget request, subject to certain limited exceptions; and

**WHEREAS**, the portion of the budget request submitted by the County Sheriff's Department that is funded by property taxation does not exceed the cap imposed by P.L. 2015, c.249; and

**WHEREAS**, notwithstanding the budget request submitted by the County Sheriff's Department, the Board of Commissioners of the County of Ocean finds it advisable and necessary for purposes of health, safety and welfare to authorize the County Sheriff's Department to increase its appropriations beyond the maximum permitted by the budget request cap set forth in P.L. 2015, c.249; and

**WHEREAS**, the Board of Commissioners of the County of Ocean hereby determines that a 8.5% increase beyond the maximum increase permitted by the budget request cap set forth in P.L. 2015, c.249, which amounts to \$1,800,000 in excess of the increase in the portion of the budget request funded by property taxation otherwise permitted P.L. 2015, c.249, is advisable and necessary be incorporated into the base from which the County Sheriff's Department budget request increases in CY 2021 and subsequent years are to measured; and

**WHEREAS**, the Board of Commissioners of the County of Ocean has determined that a 8.5% increase beyond the maximum increase permitted by the budget request cap set forth in P.L. 2015, c.249 shall not cause the County of Ocean to exceed the levy caps set forth in 1977 and 2010 levy cap laws (N.J.S.A. 40A:4-45.4 and N.J.S.A. 40A:4-45.45 respectively).

**NOW THEREFORE BE IT ORDAINED**, by the Board of Commissioners of the County of Ocean, a majority of this governing body affirmatively concurring, that, in the CY 2021 budget year, the final appropriations of the County Sheriff's Department shall, in accordance with this resolution, be increased by 8.5% beyond the maximum increase permitted by the budget request cap set forth in P.L. 2015, c.249, amounting to \$1,800,000 in excess of the increase in the portion of the budget request funded by property taxation otherwise permitted P.L. 2015, c.249, and that said increase shall be presented as part of the county budget submission to be approved by the Director of the Division of Local Government Services in the Department of Community Affairs; and,

**BE IT FURTHER ORDAINED**, that a certified copy of this resolution shall be submitted to the Director of the Division of Local Government Services alongside all other documents required to be submitted with the introduced county budget.

# RESOLUTION

March 3, 2021

WHEREAS, N.J.S.A. 40A:4-5 as amended by P.L. 2017, c.183 requires the governing body of each municipality and county to certify that their local unit's hiring practices comply with the United States Equal Employment Opportunity Commission's "Enforcement Guidance on the Consideration of Arrest and Conviction Records in Employment Decisions Under Title VII of the Civil Rights Act of 1964," *as amended*, 42 U.S.C. § 2000e *et seq.*, (April 25, 2012) before submitting its approved annual budget to the Division of Local Government Services in the New Jersey Department of Community Affairs; and

WHEREAS, the members of the governing body have familiarized themselves with the contents of the above-referenced enforcement guidance and with their local unit's hiring practices as they pertain to the consideration of an individual's criminal history, as evidenced by the group affidavit form of the governing body attached hereto.

NOW, THEREFORE BE IT RESOLVED, That the Board of Commissioners of the County of Ocean, hereby states that it has complied with N.J.S.A. 40A:4-5, as amended by P.L. 2017, c.183, by certifying that the local unit's hiring practices comply with the above-referenced enforcement guidance and hereby directs the Clerk to cause to be maintained and available for inspection a certified copy of this resolution and the required affidavit to show evidence of said compliance.

**GOVERNING BODY CERTIFICATION PURSUANT TO P.L. 2017, C.183 OF  
COMPLIANCE WITH THE UNITED STATES EQUAL EMPLOYMENT OPPORTUNITY  
COMMISSION'S**

**"Enforcement Guidance on the Consideration of Arrest and Conviction Records in  
Employment Decisions Under Title VII of the Civil Rights Act of 1964"**

**GROUP AFFIDAVIT FORM FOR MUNICIPALITIES AND COUNTIES  
NO PHOTO COPIES OF SIGNATURES**

STATE OF NEW JERSEY  
COUNTY OF OCEAN

We, members of the Board of Commissioners of the County of Ocean being duly sworn according to law, upon our oath depose and say:

1. We are duly elected members of the Board of Commissioners of the County of Ocean;
2. Pursuant to P.L. 2017, c.183, we have familiarized ourselves with the contents of the United States Equal Employment Opportunity Commission's "Enforcement Guidance on the Consideration of Arrest and Conviction Records in Employment Decisions Under Title VII of the Civil Rights Act of 1964," *as amended*, 42 U.S.C. § 2000e *et seq.*, (April 25, 2012);
3. We are familiar with the local unit's hiring practices as they pertain to the consideration of an individual's criminal history;
4. We certify that the local unit's hiring practices comply with the above-referenced enforcement guidance.

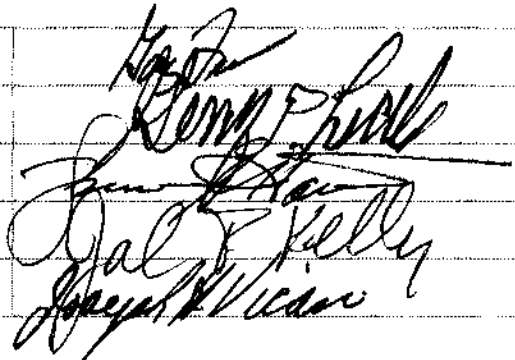
\_\_\_\_\_  
Gary Quinn, Director

\_\_\_\_\_  
Gerry P. Little, Deputy Director

\_\_\_\_\_  
Virginia E. Haines, Commissioner

\_\_\_\_\_  
John P. Kelly, Commissioner

\_\_\_\_\_  
Joseph H. Vicari, Commissioner



Sworn to and subscribed before me this  
\_\_\_\_\_ day of \_\_\_\_\_

Notary Public of New Jersey

\_\_\_\_\_  
Clerk

-----  
The Clerk of the Board of Commissioners shall set forth the reason for the absence of signature of any members of the governing body.

**IMPORTANT:** This certificate must be executed before a municipality or county can submit its approved budget to the Division of Local Government Services. The executed certificate and the adopted resolution must be kept on file and available for inspection.

BILL COMMITTEE REPORT  
COUNTY OF OCEAN  
SUMMARY OF VOUCHERS

RECEIVED

2021 FEB 29 P 12: 14

CLERK OF THE BOARD  
OC BOARD OF COMMISSIONERS  
CERTIFICATE # 05

SUMMARY OF BILLS

MASTER VOUCHER-CERTIFICATE FOR CERTIFICATION OF PAYMENT

I, THE UNDERSIGNED, DIRECTOR OF THE DEPARTMENT OF ADMINISTRATION  
HAVE EXAMINED THE VOUCHERS SUBMITTED HERE WITHIN FOR THE PURPOSE  
OF RECOMMENDING TO THE OCEAN COUNTY BOARD OF COMMISSIONERS  
PAYMENT THEREOF ON 03/03/2021.

I, HEREBY CERTIFY THESE VOUCHERS, IN THE TOTAL AMOUNT OF \$16,554,926.63  
WHICH ARE CONTAINED IN THE ATTACHED REPORT, TO BE VALID CLAIMS, AND I  
RECOMMEND APPROVAL AND PAYMENT THEREOF.

\_\_\_\_\_  
GERRY P. LITTLE  
DEPUTY DIRECTOR

APPROVED

\_\_\_\_\_  
JOSEPH H. VICARI  
COMMISSIONER

\_\_\_\_\_  
GARY QUINN  
DIRECTOR

\_\_\_\_\_  
JOHN P. KELLY  
COMMISSIONER

ORDERED PAID

\_\_\_\_\_  
VIRGINIA E. HAINES  
COMMISSIONER

\_\_\_\_\_  
MARY ANN CILENTO  
CLERK OF THE BOARD  
BOARD OF COMMISSIONERS

**R E S O L U T I O N**

**MARCH 03, 2021**

**NOW, THEREFORE, BE IT RESOLVED BY THE OCEAN COUNTY BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, THAT THE DIRECTOR IS HEREBY AUTHORIZED AND INSTRUCTED TO EXECUTE MASTER VOUCHER-CERTIFICATE #05 FOR CERTIFICATION OF SAID MASTER VOUCHER CONSISTING OF 87 PAGES WITH VOUCHERS TOTALING IN THE AMOUNT OF \$16,554,926.63 WHICH ARE DEEMED TO BE VALID CLAIMS AS RECOMMENDED BY THE DIRECTOR OF THE DEPARTMENT OF ADMINISTRATION**

**BE IT FURTHER RESOLVED THAT THE COMPTROLLER OF THE COUNTY OF OCEAN IS HEREBY AUTHORIZED AND DIRECTED TO PAY EACH AND EVERY ONE OF THE AFORESAID BILLS ATTACHED TO THIS MASTER VOUCHER-CERTIFICATE AND, UPON EXECUTION OF SAME BY SAID DIRECTOR, IF AND WHEN FUNDS ARE AVAILABLE.**

**No Associated  
Documents**



R E S O L U T I O N

March 3, 2021

WHEREAS, Contract No. B2019-208E was entered into on December 18, 2019 with Earle Asphalt Company, Contractor, for work and services in relation to The Barnegat Branch Trail Maintenance Contract 2019, Barnegat Township, Ocean County, New Jersey; and

WHEREAS, during the course of construction minor modifications to contract quantities have become necessary to improve conditions and due to actual field measured conditions as well as extension of time for contract of 237 days with completion date of March 17, 2021; and

WHEREAS, the County Engineer of the County of Ocean has duly filed with this Board a request for a Change Order stating the facts involved and certifying that the proposed Change Order is consistent with regulations for such Change Orders promulgated by the New Jersey Department of Community Affairs, Division of Local Government Services, under authority of N.J.S.A. 52:27BB-32; and

WHEREAS, the Contractor has agreed to accept these changes to the Contract pursuant to the provisions of Sections 104 and 109 of the Standard Specifications; and

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, in the STATE OF NEW JERSEY, that:

1. The County Engineer is hereby authorized to issue Amendatory Contract and Change Order No. 1 to Earle Asphalt Company as follows: Extra Work Order in the amount of \$8,626.25 and Reduction Order in the amount of \$13,782.21, in connection with the project known as The Barnegat Branch Trail Maintenance Contract 2019, Barnegat Township, Ocean County, New Jersey.

2. The Director and Clerk of this Board are hereby authorized and directed to enter into an Amendatory Contract with Earle Asphalt Company to cover the Change Order No. 1.

3. A certified copy of this resolution shall be sent to the County Engineer, the County Treasurer, the County Auditor and Earle Asphalt Company.

R E S O L U T I O N

March 3, 2021

WHEREAS, Contract No. B2019-180E was entered into on November 6, 2019 with Earle Asphalt Company, Contractor, for work and services in relation to the Stormwater Management Contract 2019C, Berkeley and Jackson Townships, Ocean County, New Jersey; and

WHEREAS, during the course of construction minor modifications to contract quantities have become necessary to improve conditions and due to actual field measured conditions as well as an extension of time of 358 days for substantial completion as March 31, 2021; and

WHEREAS, the County Engineer of the County of Ocean has duly filed with this Board a request for a Change Order stating the facts involved and certifying that the proposed Change Order is consistent with regulations for such Change Orders promulgated by the New Jersey Department of Community Affairs, Division of Local Government Services, under authority of N.J.S.A. 52:27BB-32; and

WHEREAS, the Contractor has agreed to accept these changes to the Contract pursuant to the provisions of Sections 104 and 109 of the Standard Specifications; and

WHEREAS, adequate funds are available in Account No. 301-185-X001-6800 in the amount of \$47,710.10.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, in the STATE OF NEW JERSEY, that:

1. The County Engineer is hereby authorized to issue Amendatory Contract and Change Order No. 1 to Earle Asphalt Company as follows: Extra Work Order in the amount of \$106,564.23 and Reduction Order in the amount of \$58,854.13, in connection with the project known as Stormwater Management Contract 2019C, Berkeley and Jackson Townships, Ocean County, New Jersey.

2. The Director and Clerk of this Board are hereby authorized and directed to enter into an Amendatory Contract with Earle Asphalt Company to cover the Change Order No. 1.

3. A certified copy of this resolution shall be sent to the County Engineer, the County Treasurer, the County Auditor and Earle Asphalt Company.

R E S O L U T I O N

March 3, 2021

W H E R E A S, the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN entered into an agreement July 15, 2020 with the Contractor, Earle Asphalt Company for work and services in relation to the Reconstruction and Resurfacing of Brick Boulevard and Hooper Avenue, Brick and Toms River Townships, Ocean County, New Jersey; and

W H E R E A S, the contract for the said project was let in the name of the County of Ocean and the work was done pursuant to said contract carried out under the direction and supervision of the County Engineer; and

W H E R E A S, the County Engineer of the County of Ocean has duly certified to this Board that the work covered by said contract up to and including the extent shown on Partial Estimate No. 4 dated March 3, 2021 was finished in all respects in compliance with the plans and specifications, order and direction and other details, all in conformity with the said contract; and

W H E R E A S, the Partial Estimate No. 4 shows:

Total Cost of Construction:	\$3,409,123.55
Less 2% of Total:	\$68,182.47 -----
Subtotal:	\$3,340,941.08
Less Pay Estimate #1:	\$ 491,458.26
Less Pay Estimate #2:	\$ 665,916.95
Less Pay Estimate #3:	\$1,807,104.90
Total Partial Payments Made to Date:	\$2,964,480.11
AMOUNT NOW DUE CONTRACTOR:	\$376,460.97

W H E R E A S, the said Contractor has filed a sworn claim with the Board in which it is declared that the amount due the Contractor as stated above is true, fair, just and correct.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, in the STATE OF NEW JERSEY, that:

1. The furnished work under this contract, to the extent covered by this resolution, be and the same is hereby accepted by the Board of Commissioners of the County of Ocean.

2. The Department of Finance is hereby authorized and directed to pay said Contractor the amount of Three hundred seventy six thousand four hundred sixty and 97/100 dollars (\$376,460.97) which is the amount herein before shown to be presently due to said Contractor, in accordance with the certification thereof by the County Engineer to this Board.

R E S O L U T I O N

March 3, 2021

W H E R E A S, the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN entered into an agreement May 1, 2019 with the Contractor, Earle Asphalt Company for work and services in relation to the Reconstruction and Resurfacing of Portions of Certain County Roads, Contract 2018C, Ocean County, New Jersey; and

W H E R E A S, the contract for the said project was let in the name of the County of Ocean and the work was done pursuant to said contract carried out under the direction and supervision of the County Engineer; and

W H E R E A S, the County Engineer of the County of Ocean has duly certified to this Board that the work covered by said contract up to and including the extent shown on Partial Estimate No. 8 dated March 3, 2021 was finished in all respects in compliance with the plans and specifications, order and direction and other details, all in conformity with the said contract; and

W H E R E A S, the Partial Estimate No. 8 shows:

Total Cost of Construction:	\$2,431,370.02
Less 2% of Total:	\$48,627.40 -----
Subtotal:	\$2,382,742.62
Less Partial Estimate #1:	\$289,679.35
Less Partial Estimate #2:	\$337,517.00
Less Partial Estimate #3:	\$614,658.31
Less Partial Estimate #4:	\$306,112.07
Less Partial Estimate #5:	\$ 58,747.77
Less Partial Estimate #6:	\$401,142.86
Less Partial Estimate #7:	\$ 58,034.70
Total Partial Payments Made to Date:	\$2,065,892.06
AMOUNT NOW DUE CONTRACTOR:	\$316,850.56

W H E R E A S, the said Contractor has filed a sworn claim with the Board in which it is declared that the amount due the Contractor as stated above is true, fair, just and correct.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, in the STATE OF NEW JERSEY, that:

1. The furnished work under this contract, to the extent covered by this resolution, be and the same is hereby accepted by the Board of Commissioners of the County of Ocean.

2. The Department of Finance is hereby authorized and directed to pay said Contractor the amount of Three hundred sixteen thousand eight hundred fifty and 56/100 dollars (\$316,850.56) which is the amount herein before shown to be presently due to said Contractor, in accordance with the certification thereof by the County Engineer to this Board.



**No Associated  
Documents**

**No Associated  
Documents**



**Resolution**  
**County of Ocean**  
**Board of Commissioners**  
Administration Building  
Toms River, New Jersey

March 3, 2021

WHEREAS, Filipino-American journalist and author **MARIA RESSA** is a 1982 graduate of Toms River High School North; and

WHEREAS, **MARIA RESSA** earned a B.A. degree in English from Princeton University and was awarded a Fulbright Fellowship to study political theater at the University of the Philippines Diliman; and

WHEREAS, her first job was at the Philippine government station PTV 4. In 1987, she co-founded independent production company Probe while simultaneously serving as CNN's bureau chief in Manila. She spent nearly two decades working as a lead investigative reporter in Southeast Asia for CNN; and

WHEREAS, **MARIA RESSA** established the online news site Rappler in 2012 along with three other women and a small team of 12 journalists and developers. The site has since been a major news portal in the Philippines, receiving numerous local and international awards; and

WHEREAS, **MARIA RESSA** was included in *Time Magazine's* Person of the Year 2018 as one of "The Guardians" combating the "War on Truth", in *Time's* 100 Most Influential People in the World in 2019 and most recently was nominated for the 2021 Nobel Peace Prize for her work as a journalist covering the drug wars and other human rights issues in the Philippines.

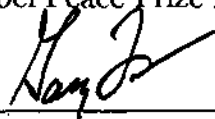
NOW, THEREFORE, BE IT RESOLVED that the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY hereby honor and commend **MARIA RESSA** for her unwavering commitment to truth in journalism and congratulate her for her prestigious Nobel Peace Prize nomination.

Attest:

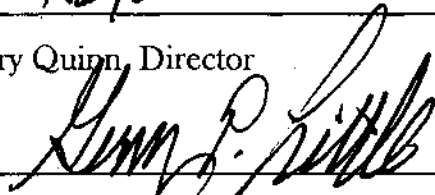


Mary Ann Cilento  
Clerk of the Board

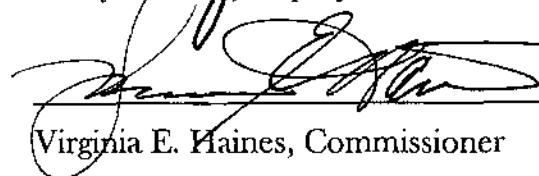




Gary Quinn, Director



Gerry P. Little, Deputy Director



Virginia E. Haines, Commissioner



John P. Kelly, Commissioner



Joseph H. Vicari, Commissioner

**RESOLUTION**

March 3, 2021

**WHEREAS**, the Ocean County Board of Commissioners has received notice from the New Jersey Juvenile Justice Commission of the approval from the State Department of Education for the distribution of the CARES Act Elementary and Secondary School Emergency Relief Fund for the Ocean County Juvenile Detention Center in the County Department of Juvenile Services, in the amount of \$5,000.00; and

**WHEREAS**, these funds shall be allocated for the purpose of providing funding to support areas impacted by the disruption and closure of schools from COVID-19.

**NOW, THEREFORE, BE IT RESOLVED** by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, that the Director and the Clerk of the Board are hereby authorized and directed to accept the subgrant from the New Jersey Juvenile Justice Commission set-aside funding from the State of New Jersey, Department of Education, on behalf of Ocean County and accepts the terms and conditions specified in the CARES Act Elementary and Secondary School Emergency Relief Fund.

**BE IT FURTHER RESOLVED**, that the Director and the Clerk of the Board are hereby authorized and directed to execute any necessary subsequent related documents.

**BE IT FURTHER RESOLVED**, that certified copies of this resolution shall be made available to the County Administrator, County Department of Finance, County Auditor, and County Department of Juvenile Services.

**RESOLUTION**

**March 3, 2021**

**WHEREAS**, the County of Ocean has been notified by the New Jersey Department of Human Services, Division of Aging Services that the funding for the grant entitled Congregate Covid-19 will be reduced, and reprogrammed into the grant entitled Home Delivered Meals Covid-19; and

**WHEREAS**, it has been determined that the amount to be reprogrammed shall be \$133,786.00; and

**WHEREAS**, in order to maintain proper accounting and system control procedures, it is necessary to reprogram this balance from the Grant Fund only, Current Fund remaining the same as the original approved budget.

**NOW, THEREFORE, BE IT RESOLVED** by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, that the Department of Finance is hereby authorized and directed to reprogram the funds as follows:

<b>Title and Account Number</b>	<b>Original Amount</b>	<b>Increased/Decreased</b>	<b>Revised Amount</b>
Congregate Covid-19 017-820-V012	\$157,951.00	(\$133,786.00)	\$24,165.00
Home Delivered Meals Covid-19 017-820-V011	\$317,174.00	\$133,786.00	\$450,960.00

**BE IT FURTHER RESOLVED**, that certified copies of this Resolution shall be made available to the Ocean County Department of Senior Services, New Jersey Department of Human Services, Division of Aging Services, County Auditor and Department of Finance.

## RESOLUTION

**March 3, 2021**

**WHEREAS**, the State of New Jersey, Department of Human Services, Division of Aging Services provides the opportunity for the County of Ocean to apply for and receive funding for the Fiscal year, April 1, 2021 to March 31, 2022, to carry out and develop an accessible, responsive, comprehensive system of services for the elderly of Ocean County; and,

**WHEREAS**, the County of Ocean wishes to apply for the 2021 State Health Insurance Program (SHIP).

**NOW, THEREFORE, BE IT RESOLVED**, by the **COUNTY OF OCEAN BOARD OF COMMISSIONERS, STATE OF NEW JERSEY**, that the Director and Clerk of the Board are hereby authorized and directed to execute the 2021 State Health Insurance Program to the N.J. Department of Human Services Division of Aging Services.

**BE IT FURTHER RESOLVED**, that the funding for FY 2021 State Health Insurance Program is up to \$47,500.00.

**BE IT FURTHER RESOLVED**, that the Director and Clerk of the Board, are hereby authorized and directed to execute any necessary subsequent related documents.

**BE IT FURTHER RESOLVED**, that certified copies of this Resolution shall be made available to the County Auditor, N. J. Department of Human Services, Division of Aging Services, Department of Finance and the Director of the Office of Senior Services.

# RESOLUTION

MARCH 3, 2021

**WHEREAS, the STATE OF NEW JERSEY, Department of Children and Families have funds available for the renewal of the HUMAN SERVICES ADVISORY COUNCIL grant; and**

**WHEREAS, the County of Ocean, Department of Human Services wishes to renew the Human Services Advisory Council grant for eighteen (18) months; and**

**WHEREAS, the requested amount is \$96,593.00 from State funds and \$23,849.26 from County Funds, with the grant period to be from January 1, 2021 through June 30, 2022.**

**NOW, THEREFORE, BE IT RESOLVED by the OCEAN COUNTY BOARD OF COMMISSIONERS, STATE OF NEW JERSEY that the Director and Clerk of the Board are hereby authorized and directed to renew the grant agreement with the STATE OF NEW JERSEY, Department of Children and Families.**

**BE IT FURTHER RESOLVED, that the Director and Clerk of the Board are hereby authorized and directed to execute any necessary subsequent related documents.**

**BE IT FURTHER RESOLVED, that certified copies of this resolution shall be made available to the County Department of Finance, the County Auditor, the New Jersey State Department of Children and Families and the County Department of Human Services.**

**RESOLUTION**

**March 3, 2021**

**WHEREAS**, the Ocean County Board of Commissioners, by Resolution, dated February 21, 2018, authorized the Commissioners Director and the Clerk of the Board to execute the legal instruments associated with a First-Time Homebuyer Program; and

**WHEREAS**, a qualified applicant can use the existing First Time Homebuyer Program subsidy in the amount of \$10,000 for down payment and closing cost assistance for a total of \$10,000 in assistance; and

**WHEREAS**, qualified participants who successfully complete the workshops and individual counseling are recommended for an award in an amount not to exceed \$10,000 each; and

**WHEREAS**, the following participants have successfully completed the second phase of workshops and individual counseling and will proceed to secure a mortgage commitment:

**Keosha K. Lee**

**NOW, THEREFORE, BE IT RESOLVED**, by the Board of Commissioners of the County of Ocean, State of New Jersey as follows:

1. The Board of Commissioners hereby authorizes the modification to the Resolutions to include the new participant(s) listed above.
2. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract being number CC2018-54.
3. Copies of this Resolution shall be forwarded to the County Comptroller/CFO, County Auditor, Director of Management and Budget, County Planning Director, County Counsel and OCEAN, Inc.



## **RESOLUTION**

### **ADOPTING THE REVISED RULES AND REGULATIONS FOR OUTSIDE EMPLOYMENT OF OFF-DUTY SHERIFF'S OFFICERS AND AUTHORIZING THE EXECUTION OF A MEMORANDUM OF AGREEMENT WITH SHERIFF'S PBA LOCALS 379 AND 379A**

**March 3, 2021**

**WHEREAS**, The Office of the Attorney General of the State of New Jersey has issued Formal Opinion No. 23-1977 that requires officers engaged in police related activities for private persons or entities during their off duty hours make arrangements with the employing agency for payment of wages associated with this outside employment; and

**WHEREAS**, Local Finance Notice CFO 2000-14 permits for receipt of fees collected from private persons or entities for the payment of wages and operating costs for law enforcement officers to provide for off-duty or outside employment services; and

**WHEREAS**, permission is required of the Director of the Division of Local Government Services for approval as a dedication by rider of revenues received by a County when the revenue is not subject to reasonably accurate estimates in advance; and

**WHEREAS**, it has become necessary to establish a Trust Fund dedicated to the payment of wages and operating costs for outside employment of Off-Duty Officers; and

**WHEREAS**, N.J.S.A. 40A:4-39 provides the dedicated revenues anticipated from the Outside Employment of Off-Duty Officers are hereby anticipated as revenue and hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement; and

**WHEREAS**, the Ocean County Board of Chosen Freeholders previously adopted a Resolution on May 20, 2015, which established the necessary Rules and Regulations for the Outside Employment of Off-Duty Sheriff's Officers, and sought permission from the Director of the Division of Local Government Services to pay expenditures related to Outside Employee of Off-Duty Sheriff's Officers; and

**WHEREAS**, permission has previously been granted from the Director of the Division of Local Government Services to pay expenditures related to Outside Employee of Off-Duty Sheriff's Officers; and

**WHEREAS**, the previously adopted Rules and Regulations for the Outside Employment of Off-Duty Sheriff's Officers must be amended to reflect an increase in the rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE OCEAN COUNTY BOARD OF COMMISSIONERS, STATE OF NEW JERSEY ON THIS 17<sup>TH</sup> DAY OF FEBRUARY, 2021, AS FOLLOWS:**

1. The Rules and Regulations for the Outside Employment of Off-Duty Sheriff's Officers are hereby amended as reflected in Exhibit A, attached hereto.
2. The Director of the Board of Commissioners is hereby authorized to execute a Memorandum of Agreement with Sheriff's PBA Locals 379 and 379A which reflects the amended Rules and Regulations for the Outside Employment of Off-Duty Sheriff's Officers.
3. The Board of Commissioners does hereby request permission of the Director of the Division of Local Government Services to pay expenditures related to the Outside Employment of Off-Duty Officers in accordance with the Revised Rules and Regulations for the Outside Employment of Off-Duty Sheriff's Officers as reflected in Exhibit A.
4. A copy of this Resolution shall be made available to the Director of the Division of Local Government Services, County Auditor, Chief Financial Officer, County Counsel, the Employee Relations Department, the Office of the Sheriff, and any applicable majority representative.

EXHIBIT A.  
COUNTY OF OCEAN

**Rules and Regulations for the Outside Employment of Off-Duty Sheriff Officers**

1. **Extra-duty employment of Sheriff's officers**

- A. To accommodate those persons and entities requiring the services of off-duty Sheriff's officers and to authorize their off-duty employment, the County hereby establishes this policy and procedures.
- B. Sheriff's Officers deemed eligible by the Sheriff to do so shall be permitted to accept law-enforcement-related employment from nongovernmental employers and school districts only during their off -duty hours and at such times as will not interfere with the efficient performance of regularly scheduled or emergency duty for the County.
- C. Persons or entities wishing to employ off-duty Sheriff's Officers must make their request through the Sheriff. The Sheriff may grant such request when, in his/her opinion, such employment will not be inconsistent with the efficient functioning and good reputation of the Sheriff's Office and would not unreasonably endanger or threaten the safety of the officer(s) who will be working the assignment(s).

2. **Requests for Services**

- A. Any person or entity seeking to employ off-duty Sheriff's officers shall first obtain the approval of the Sheriff or his/her designee. The Sheriff or his/her designee is authorized to execute an agreement with the applicant for services needed, which agreement shall set forth the specific nature of the services to be performed, the location, dates and hours of service, payment arrangements mandated herein, number of officers needed, insurance coverage and/or any other provisions required by law or regulation of the State of New Jersey. The applicant must first file a request for services with the Sheriff's Outside Employment Unit ("OEU"). The applicant must include in the request for services evidence that the Chief Law Enforcement Officer of the local municipality is unable or unwilling to provide off-duty officers.
- B. Any Sheriff's officer, when so employed by any person or entity, shall be treated as an employee of that person or entity. Any and all wages earned for outside employment shall not be applied toward the pension benefits of Sheriff's officers so employed, nor shall hours worked for outside employment be considered in any way compensable as overtime under the Fair Labor Standards Act or compensable in any other manner that requires the County to pay the officers by County funds through its payroll system. All Sheriff's officers shall be subject to the policies, procedures, directives,

rules and regulations of the Sheriff, the Ocean County Prosecutor's office and the Attorney General's Office of the State of New Jersey.

3. **Billing/payment schedule/escrow accounts**

*Billing periods.* Billing and payment practices for persons or entities contracting for the provision of security services by off-duty Sheriff's officers shall be conducted in accordance with local finance laws and regulations promulgated by the Local Finance Board.

- A. The County has established an escrow account dedicated to the payment of off-duty Sheriff's Officers for outside employment by private contractors. Any prospective contractor must apply to the Sheriff, requesting off-duty police services. The written application shall include the following information:
  - i. The dates that off-duty police vehicle(s) will be needed.
  - ii. An estimate of the number of hours the contractor anticipates using the off-duty police officer(s) and, if appropriate, police vehicles.
  - iii. A check to cover the cost of the off-duty police services and use of any County vehicles based on the estimated number of hours shall be submitted before the start of off-duty employment in accordance with state and Division of Local Government services regulations.
- B. Prospective contractors who continuously request off-duty police service, or anticipate a need for periodic or long-term off-duty police services, may request to deposit monies with the County on an ongoing basis to be depleted as such work is performed. Funds on deposit shall not earn interest.
- C. If the contractor's needs exceed the estimated sum in the escrow account, the Sheriff, or his designee, shall immediately notify the contractor that the funds in the escrow account are insufficient to pay for continued off-duty police services. The contractor shall then either replenish the escrow account with a check sufficient to pay for continued services or the Sheriff shall immediately terminate provision of the off-duty police services to the contractor.
- D. If the contractor's estimated costs exceed the actual costs incurred, then the County shall, upon proper notice to the County Chief Financial Officer, refund the remainder of the escrow account.

- E. No sheriff's Officer shall accept any payment in any form from any person or entity other than the County, and unless that payment has been formally and permanently documented by the Chief Financial Officer of the County. No person or entity shall give or channel any form of payment or gratuity to any Sheriff's Officer in connection with the services of off-duty officers, but shall use the escrow account described in subsection A.

4. **Rates of compensation; administrative fees; payment for services**

Rates of compensation for contracting the services of off-duty Sheriff's officers shall be as follows:

- A. **Rate** - The rate of compensation for the contracting the services of off-duty Sheriff Offices shall be set, effective March 1, 2021, at a rate of \$75.00 per hour for each officer, of which \$15.00 per each hour shall be an administrative fee retained by the County.

**B. Minimum assignments**

1. **Four-hour minimum.** All assignments shall have a four-hour minimum per Officer contracted. Sheriff's officers are entitled to the four-hour minimum if the assignment is cancelled upon their arrival at the job site, without prior notice. Sheriff's officers who begin an assignment that is cancelled before its completion shall be entitled the four-hour minimum or actual worked, whichever is longer.
2. **Two and one-half for Non-profit & schools.** All assignments for non-profits and/or schools shall have a two and one-half (2.5) hour minimum per Officer contracted. Sheriff's officers are entitled to the two and one-half minimum if the assignment is cancelled upon their arrival at the job site, without prior notice. Sheriff's officers who begin an assignment that is cancelled before its completion shall be entitled the two and one-half minimum or actual worked, whichever is longer.

5. **Contractor obligation and limitations**

Persons or entities contracting for off-duty law enforcement services are placed on notice that the Ocean County Sheriff is the primary employer of Sheriff's Officers and, in contracting for such services, expressly agree to the following conditions:

- A. **Police-related work.** Sheriff's officers providing law enforcement services shall not be required to perform non-police-related tasks. Police-related tasks. Police-related tasks typically involved crowd/traffic control and site security.

- B. Uniforms. Unless specifically authorized by the Sheriff, Sheriff's Officers shall be in uniform. Requests from persons or entities for Officers to work in a plain clothes' capacity shall be made in writing to the Sheriff, who in his/her sole discretion may approve or deny such a request for any or no reason.
- C. Cancellations. Persons or entities that have contracted for off-duty Sheriff's officers and wish to cancel must provide a minimum of two hours' notice or be subject to the four-hour minimum for each officer contracted.
- D. State of emergency. The Sheriff or his/her designee shall, at all times, have the authority to order any Sheriff's officer engaged in off-duty assignments to respond to an emergency situation. The Sheriff or his/her designee shall also have the right to order any off-duty assignment terminated whenever said assignment creates an unacceptable risk to the health, safety or welfare of the off-duty Officer and/or the citizens of Ocean County.

6. **Insurance requirements**

- A. Persons or entities contracting for off-duty law enforcement services are responsible for providing all insurance coverage as required by law. Each applicant shall provide the Ocean County Sheriff with appropriate certificates of insurance naming the County of Ocean and the Sheriff's officers as additionally insured and evidencing that the Sheriff's Officer and Ocean County are covered by general liability coverage of at least \$1,000,000 for each occurrence with respect to the services to be provided.
- B. The certificate of insurance or the policy shall contain the following language: "The Insurer shall indemnify, defend and hold harmless the County of Ocean and Ocean County Sheriff, their employees, agents, servants, officials and administrators from and against any and all claims, or actions at law, whether for personal injury, property damage or liability including any costs of defense incurred by the County of Ocean and/or Ocean County Sheriff which arise from any acts or omissions of the insured, their employees, agents, servants, officials or administrators arising out of or related to the use of off-duty Ocean County Sheriff's officers"

7. **Indemnification**

- A. The person or entity contracting for off-duty law enforcement services and the applicable insurer shall indemnify, defend and hold harmless the County of Ocean and Ocean County Sheriff, their employees, agents, servants, officials and administrators from and against any and all claims, or actions at law, whether for personal injury, property damage or liability including any costs of defense incurred by the County of Ocean and/or Ocean County Sheriff which arise from any acts or omissions of the insured, their

employees, agents, servants, officials or administrators arising out of or related to the use of off-duty Ocean County Sheriff's officers.

- B. This indemnification and hold harmless agreement shall apply in all instances, whether the County of Ocean and/or Ocean Sheriff are plaintiffs, defendants, direct parties to the initial action or claim or are subsequently made parties to the action by third-party in-pleading or are made parties to a collateral action arising, in whole or in part, from any of the issues from the original cause of action or claim.

**No Associated  
Documents**



**No Associated  
Documents**

# **MOTION**

March 3, 2021

Motion approving the distribution of Requests for Proposals and/or Requests for Qualifications for Professional Services and/or Extraordinary Unspecifiable Services and approving the selection criteria contained therein for the following projects in accordance with N.J.S.A. 19:44A-20.1.

Requests for Proposals/Qualifications:

Construction Project Management for Building and Site Development

Arbitrage Rebate Consulting Services

Consultant Services for the Establishment and Implementation of the Annual Indirect Cost Allocation Plan

**No Associated  
Documents**

# MEMORANDUM

RECEIVED

**To:** Members of the Board of Commissioners

**From:** Carl W. Block, County Administrator

**Date:** January 15, 2021

**Subject:** Summary of Pre-Board Meeting of January 13, 2021

**Copies to:** MaryAnn Cilento, Clerk of the Board  
Michael J. Fiure, Assistant County Administrator  
Robert Greitz, Director, Employee Relations

2021 FEB 26 P 4: 00

CLERK OF THE BOARD  
OC BOARD OF COMMISSIONERS

Commissioner Director Gary Quinn opened the meeting at 4:00 PM and read the Statement of Compliance with the Open Public Meetings Act. The Clerk of the Board called the roll.

**Present:**

Commissioner Director Gary Quinn  
Commissioner Virginia P. Haines  
Commissioner John P. Kelly  
Commissioner Deputy Director Gerry P. Little  
Commissioner Joseph H. Vicari

Carl W. Block, County Administrator  
Christine Allen, Recording Secretary  
MaryAnn Cilento, Clerk of the Board  
Robert Greitz, Director of Human Resources  
Michael J. Fiure, Assistant County Administrator  
John Ernst, County Engineer  
Julie N. Tarrant, Comptroller/CFO  
John C. Sahradnik, Jr., County Counsel

This Pre-Board Meeting was held in Room 119 to abide by social distancing guidelines set forth by Governor Murphy. There were a maximum of 25 participants in the room at a time. A nurse interviewed and took temperatures of all in attendance. Carl Block stated that the Pre Board meeting was open to the public following guidelines for room capacity.

Commissioner Deputy Director Little shared the latest coronavirus statistics for Ocean County, which included 652 new cases, totaling 37,904 positive cases to date. There have been 1,410 deaths in Ocean County due to COVID-19. There are 45 long term care facilities with at least one case. Since the onset of COVID-19, the County has had 4,378 cases in long term care facilities, which represents 11.5% of the total cases. 621 deaths have occurred as well, representing 44% of all deaths. The testing site at Ocean County College had performed 346 tests the previous day, bringing the total to

Members of the Board of Commissioners

January 15, 2021

Summary of the Pre-Board meeting of January 13, 2021

Page 2

22,073 tests so far. To begin administering the vaccine for COVID -19, the Health Department will be in coordination with many agencies to expedite the process of vaccinating all who are qualified to receive it. Commissioner Little expressed his thanks to Dan Regenye, the Public Health Coordinator, for working to keep the department running smoothly throughout the pandemic. Southern Regional High School will be added as a part time vaccination site. The Governor will be announcing that all residents 65 and up, and age 16-64 with compromising health conditions, will be eligible for the vaccine. Commissioner Little believes this will be a major task because there are over 200,000 residents over 65 in Ocean County. The County will need assistance to accommodate all of the vaccination requests. We will need additional vaccine, and more nurses to administer them. Commissioner Little believes it is essential that the Governor allocate the vaccine to doctor's offices, urgent care centers, and all outlets able to administer shots in an effort to alleviate the massive amounts of people flocking to the County vaccination site.

Mr. Ernst reviewed the items listed on the attached Engineering Department agenda which included the recommendation to award the reconstruction and resurfacing of Shorrock Street from Rt. 70 to Beaverson Blvd. in Brick and Lakewood Townships to Earle Asphalt in the amount of \$1,870,313.13. This award is contingent upon NJDOT approval. Mr. Ernst also discussed the recommendation to award the underground storage tank removal and upgrade in Lakewood Township to Aurora Environmental, Inc. from Union Beach, NJ in the amount of \$297,311.60. The Toms River Business Improvement District requested the use of Washington Street again this year from Robbins St. to Main St. for Downtown Night Out from May 1, 2021 to October 29, 2021. The Board agreed. There were no questions or comments and all items will be listed on the Board agenda for the January 20, 2021 Board meeting.

Ms. Cilento reviewed the Clerk of the Board's agenda for the Board meeting of January 20, 2021. There were no questions or comments.

Commissioner Director Quinn asked the Board members for comments.

Commissioner Vicari mentioned that real estate prices in Ocean County are rising for sales and rentals as well. The health care industry, boating and fishing, office supplies, takeout food services, auto repair shops, and supermarkets are all doing very well during the pandemic. Hotels, caterers, restaurants, bars and dry cleaners are all suffering greatly. The Vocational School has shown increased enrollment.

Commissioner Director Quinn said that the real estate market is booming. Many people with second homes in Ocean County have moved here permanently. Schools on Long Beach Island have increased enrollment. In certain areas of the County, small businesses are struggling. Some bars and restaurants will not survive another season. CARES Act grant recipients are entitled to a \$30,000 grant to provide assistance with their commercial rent. A new grant for residential rental assistance is expected to be announced in the near future to help renters who have fallen behind, which is also negatively affecting landlords.

Commissioner Little said that Long Beach Island is seeing an influx of new residents from Northern NJ, NY, and PA.

Commissioner Director Quinn commended Commissioner Little and the Ocean County Health Department on doing an excellent job with testing and vaccines during the pandemic. The Director mentioned that if possible, we should tip wait staff, bartenders, barbers, and hair stylists a bit more, since their income has continued to be heavily impacted by the pandemic.

Commissioner Haines also thanked Commissioner Little and the Ocean County Health Department for doing an amazing job with the COVID-19 commitment, pushing to administer as many vaccines as possible at our facility, while requesting the vaccine to be given at doctor's offices to alleviate the masses at our facility.

There were no additional comments.

Ms. Cilento read the resolution to move to closed session.

On a motion by Commissioner Kelly, seconded by Commissioner Vicari, the meeting moved to Closed Session at 4:47pm for personnel discussion, appointments, reappointments, property acquisition and possible litigation. The motion was unanimously carried.

The meeting returned to Open Session at 5:26pm. There being no further business, on a motion by Commissioner Haines, seconded by Commissioner Little, the meeting adjourned at 5:27pm.

CWB/ca

**REVISED - FINAL**

**ENGINEERING DEPARTMENT AGENDA**

Pre-Board Meeting of: January 13, 2021  
For Board Meeting of: January 20, 2021

**RECOMMEND AWARD**

1. Reconstruction and Resurfacing of Shorrock Street from Route 70 to Beaverson Boulevard, Brick and Lakewood Townships  
Contractor: Earle Asphalt Company, Farmingdale, NJ  
Amount: \$1,870,313.13  
**Award Contingent Upon NJDOT Approval**
2. Ocean County Underground Storage Tank Removal and Upgrade, Township of Lakewood  
Contractor: Aurora Environmental, Inc., Union Beach, NJ  
Amount: \$297,311.60

**MISCELLANEOUS**

1. Bond Release Resolution.
2. Resolution authorizing the exchanging of jurisdiction between the County of Ocean and the Borough of Tuckerton over certain roadways located within the Borough of Tuckerton.
3. Resolution authorizing the release of a Maintenance Bond in the amount of \$1,750.00 to Seymour Investments for road widening and drainage improvements to Cross Street, Lakewood Township.
4. Resolutions authorizing the revision of Traffic Signals at ten (10) locations in the Boroughs of Harvey Cedars and Bay Head, and the Townships of Long Beach, Brick, and Toms River. (See attached listing of locations.)
5. Resolution authorizing the issuance of a purchase order in an amount not to exceed \$50,208.99 to French and Parrello Associates, P.A. for Environmental Engineering Professional Services, Where and As Directed by the Ocean County Engineer, Preliminary Engineering Services, Manahawkin Lake Dam (NJ File No. 33-7), Township of Stafford.
6. Motion to acquire right-of-way and/or easement(s) by gift, purchase, exchange or condemnation for the purpose of the Traffic Signal Installation project, TS-Road 32, James Street at Williams Street, Lakewood Township (two parcels).
7. Amend Motion to acquire right-of-way and/or easement(s) by gift, purchase, exchange or condemnation for the purpose of the Traffic Signal Construction project, Road 86, Vermont Avenue at Road 83, Locust Street, Lakewood Township (six parcels).

**FINAL**

**ENGINEERING DEPARTMENT AGENDA**

**TRAFFIC SIGNAL RESOLUTION LISTING**

Pre-Board Meeting of: January 13, 2021

For Board Meeting of: January 20, 2021

Resolutions authorizing the revision of Traffic Signals at ten (10) locations in the Boroughs of Harvey Cedars and Bay Head, and the Townships of Long Beach, Brick, and Toms River.

- Resolution authorizing the revision of the Traffic Signal at the intersection of County Road #7 (Route 607/Long Beach Boulevard) and Bergen Avenue (HRVY-4) in the Borough of Harvey Cedars
- Resolution authorizing the revision of the Traffic Signal at the intersection of County Road #7 (Route 607/Long Beach Boulevard) and 75th Street (HRVY-5) in the Borough of Harvey Cedars
- Resolution authorizing the revision of the Traffic Signal at the intersection of County Road #7 (Route 607/Long Beach Boulevard) and 86th Street (HRVY-6) in the Borough of Harvey Cedars
- Resolution authorizing the revision of the Traffic Signal at the intersection of County Road #4 (Bridge Avenue) and Lake Avenue (BAYHD-1) in the Borough of Bay Head
- Resolution authorizing the revision of the Traffic Signal at the intersection of County Road #7 (Route 607/Long Beach Boulevard) and 82nd Street (Rhode Island) (LBT-10) in the Township of Long Beach
- Resolution authorizing the revision of the Traffic Signal at the intersection of County Road #7 (Route 607/Long Beach Boulevard) and 92nd Street (Cape Cod) (LBT-11) in the Township of Long Beach
- Resolution authorizing the revision of the Traffic Signal at the intersection of County Road #7 (Route 607/Long Beach Boulevard) and 100th Street (California) (LBT-13) in the Township of Long Beach
- Resolution authorizing the revision of the Traffic Signal at the intersection of County Road #66 (Beaverson Boulevard) and Lions Head South/Regent Drive (BRK-35) in the Township of Brick
- Resolution authorizing the revision of the Traffic Signal at the intersection of County Road #11 (Route 549/Hooper Avenue) and County Road #54 (Route 549/Spur/Fischer Boulevard) (DVR-15) in the Township of Toms River
- Resolution authorizing the revision of the Traffic Signal at the intersection of County Road #11 (Route 549/Hooper Avenue) and County Road #8 (Dayton Avenue) and County Road #26 (Hadley Avenue) (DVR-54) in the Township of Toms River



**MOTION**

**January 13, 2021**

**BE IT RESOLVED, THAT A CLOSED SESSION WILL BE HELD AT THIS TIME TO DISCUSS:**

<b>Personnel</b>	Leaves of absence, change of position, titles and updates on filling of positions and promotional appointments.
<b>Appointments</b>	County Housing Advisory Committee  Transportation Advisory Committee for Senior Citizens and Persons with Disabilities  Workforce Development Board
<b>Reappointments</b>	County Engineer Ocean County Utilities Authority Agriculture Development Board
<b>Discussion</b>	Lease Agreement
<b>Discussion</b>	Insurance Settlement

**BE IT FURTHER RESOLVED THAT THE MINUTES OF THIS MEETING WILL BE MADE AVAILABLE TO THE PUBLIC UPON FINAL ACTION BEING TAKEN IN ACCORDANCE WITH THE PROVISIONS OF SAID LAW.**

# MEMORANDUM

**To:** Members of the Board of Commissioners

**From:** Carl W. Block, County Administrator

**Date:** February 4, 2021

**Subject:** Summary of Pre-Board Meeting of January 27, 2021

**Copies to:** MaryAnn Cilento, Clerk of the Board  
Michael J. Fiure, Assistant County Administrator  
Robert Greitz, Director, Employee Relations

RECEIVED

2021 FEB 29 P 4: 06

CLERK OF THE BOARD  
OC BOARD OF COMMISSIONERS

Commissioner Director Gary Quinn opened the meeting at 4:00 PM and read the Statement of Compliance with the Open Public Meetings Act. The Clerk of the Board called the roll.

**Present:**

Commissioner Director Gary Quinn  
Commissioner Virginia P. Haines  
Commissioner John P. Kelly  
Commissioner Deputy Director Gerry P. Little  
Commissioner Joseph H. Vicari

Carl W. Block, County Administrator  
Christine Allen, Recording Secretary  
MaryAnn Cilento, Clerk of the Board  
Robert Greitz, Director of Human Resources  
Michael J. Fiure, Assistant County Administrator  
John Ernst, County Engineer  
Julie N. Tarrant, Comptroller/CFO  
John C. Sahradnik, Jr., County Counsel

This Pre-Board Meeting was held in Room 119 to abide by social distancing guidelines set forth by Governor Murphy. There were a maximum of 25 participants in the room at a time. A nurse interviewed and took temperatures of all in attendance. Carl Block stated that the Pre Board meeting was open to the public following guidelines for room capacity.

Commissioner Little shared the latest coronavirus statistics. Ocean County was in sixth place with 331 new cases; 43,263 in total. There were 9 new deaths, bringing the death toll to 1,541. Lakewood, Brick and Toms River continue to be the most highly affected areas. There are 47 long term care facilities with at least one case, bringing the total to 4,672, reflecting 10.7% of all affected cases, 657 deaths, reflecting 46.2% of the total deaths in Ocean County. The Commissioner mentioned that the number of residents seeking Covid-19 tests has leveled off recently. The total number of tests that have been performed at Ocean County College is 24,021. The hours of operation at the testing center will be modified to Monday, Wednesday, and Friday from 9am – 3pm in February.

13,540 vaccines have been performed so far. Second doses have already begun to be administered.

Commissioner Director Quinn and Tony Agliata discussed the 2020 Recycling Program results. There were 83,418 tons of recyclables received in Ocean County; 11% more than 2019. 94 tons of documents were shredded. Each resident recycled almost 280 pounds of materials, which is an increase of 10.2% from 2019. 2,600 reusable shopping bags were distributed to residents. 286,000 households utilized our recycling programs.

Mr. Ernst reviewed the items listed on the attached Engineering Department agenda which included the recommendation to award the Construction of Traffic Signal Contract 2020A in Lacey Township to S&G Paving Construction, Inc., from Jamesburg, NJ in the amount of \$666,102.51. Mr. Ernst also discussed the recommendation to advertise for the construction of traffic signal upgrades 2021A in Beachwood, Brick, Jackson and Stafford Township. At the Lanes Mill Rd and Garden State Parkway Exit 91 entrance ramp, the traffic signal pole has been hit many times. The signal will be set further back. The signal at Rt. 527/528 has also been hit, and will be relocated further back as well. Mr. Ernst also recommended Stormwater Management Contract 2020C in Jackson, Lacey and Berkeley Townships. There were no questions or comments and all items will be listed on the Board Agenda for the February 3, 2021 Board meeting.

Ms. Cilento reviewed the Clerk of the Board's agenda for the Board meeting of February 3, 2021. There were no questions or comments.

Commissioner Director Quinn asked the Board members for comments.

Commissioner Kelly discussed the growth in Ocean County's net valuation, stating the County has fully recovered from the financial devastation from Superstorm Sandy. We have stayed inside the 2% cap for the State of NJ, and Ocean County is in good financial standing.

There were no additional comments.

Ms. Cilento read the resolution to move to closed session.

On a motion by Commissioner Kelly, seconded by Commissioner Little, the meeting moved to Closed Session at 4:21pm for personnel discussion, appointments, reappointments, property acquisition and possible litigation. The motion was unanimously carried.

The meeting returned to Open Session at 4:52pm. There being no further business, on a motion by Commissioner Haines, seconded by Commissioner Vicari, the meeting adjourned at 4:53pm.

**REVISED - FINAL**

**ENGINEERING DEPARTMENT AGENDA**

Pre-Board Meeting of:

January 27, 2021

For Board Meeting of:

February 3, 2021

**RECOMMEND AWARD**

1. Construction of Traffic Signal Contract 2020A, Township of Lacey  
Contractor: S & G Paving Construction, Inc., Jamesburg, NJ  
Amount: \$666,102.51

**RECOMMEND ADVERTISEMENT**

1. Construction of Traffic Signal Upgrades Contract 2021A, Various Townships  
(Beachwood Borough and Brick, Jackson, and Stafford Townships)
2. Stormwater Management Contract 2020C, Various Townships  
(Jackson, Lacey, and Berkeley Townships)

**MISCELLANEOUS**

1. Resolution authorizing the construction of guiderail along County Road #14 (Route 549/Sally Ike Road) from Alaska Avenue to Campbell Avenue, Brick Township.
2. Resolutions authorizing the revision of Traffic Signals and/or construction of a Pedestrian Hybrid Beacon (Hawk) at ten (10) locations in the Township of Long Beach. (See attached listing of locations.)
3. Resolution authorizing a temporary construction speed limit for construction along County Road #9 (Route 526/East County Line Road) and County Road #26 (Brook Road) in the Township of Lakewood.
4. Resolution authorizing the altering of Through Street designations along County Road #24 (Ridge Avenue) in the Township of Lakewood.
5. Authorizing Change Order No. 4 to Arthur J. Ogren, Inc. for the project entitled Manchester Transportation Garage, a decrease to the Contract in the amount of \$52,939.97 (B2019-30CE).
6. Resolution authorizing the issuance of a purchase order in an amount not to exceed \$87,538.49 to Adams, Rehmann & Heggan Associates, Inc. for On-Call Land Surveying Services for Various Projects, Survey of Block 2000, Lot 1 and Block 837, Lot 17 for Construction of Barnegat Branch Trail, Phase VIII from Hickory Lane to Berkeley Avenue, Berkeley Township.

**FINAL**

**ENGINEERING DEPARTMENT AGENDA**

**TRAFFIC SIGNAL RESOLUTION LISTING**

Pre-Board Meeting of: January 27, 2021

For Board Meeting of: February 3, 2021

Resolutions authorizing the revision of Traffic Signals and/or construction of a Pedestrian Hybrid Beacon (Hawk) at ten (10) locations in the Township of Long Beach.

- Resolution authorizing the revision of the Traffic Signal at the intersection of County Road #7 (Route 607/Long Beach Boulevard) and 113<sup>th</sup> Street (Kentucky) (LBT-14) in the Township of Long Beach
- Resolution authorizing the revision of the Traffic Signal at the intersection of County Road #7 (Route 607/Long Beach Boulevard) and 119<sup>th</sup> Street (Nevada) (LBT-15) in the Township of Long Beach
- Resolution authorizing the revision of the Traffic Signal at the intersection of County Road #7 (Route 607/Long Beach Boulevard) and 132<sup>nd</sup> Street (Maryland) (LBT-17) in the Township of Long Beach
- Resolution authorizing the revision of the Traffic Signal at the intersection of County Road #7 (Route 607/Long Beach Boulevard) and 30<sup>th</sup> Street (LBT-18) in the Township of Long Beach
- Resolution authorizing the revision of the Traffic Signal at the intersection of County Road #7 (Route 607/Long Beach Boulevard) and 23<sup>rd</sup> Street (LBT-19) in the Township of Long Beach
- Resolution authorizing the revision of the Traffic Signal at the intersection of County Road #7 (Route 607/Long Beach Boulevard) and 35<sup>th</sup> Street (LBT-2) in the Township of Long Beach
- Resolution authorizing the revision of the Traffic Signal at the intersection of County Road #7 (Route 607/Long Beach Boulevard) and 18<sup>th</sup> Street (LBT-20) in the Township of Long Beach
- Resolution authorizing the revision of the Traffic Signal at the intersection of County Road #7 (Route 607/Long Beach Boulevard) and 14<sup>th</sup> Street (LBT-21) in the Township of Long Beach
- Resolution authorizing the revision of the Traffic Signal at the intersection of County Road #7 (Route 607/Long Beach Boulevard) and 128<sup>th</sup> Street (Ohio) (LBT-22) in the Township of Long Beach
- Resolution authorizing the construction of a Pedestrian Hybrid Beacon (Hawk) at the intersection of County Road #7 (Route 607/Long Beach Boulevard) and 25<sup>th</sup> Street (LBT-24) in the Township of Long Beach

**MOTION**

**January 27, 2021**

**BE IT RESOLVED, THAT A CLOSED SESSION WILL BE HELD AT THIS TIME TO DISCUSS:**

<b>Personnel</b>	Leaves of absence, change of position, titles and updates on filling of positions and promotional appointments.
<b>Appointments</b>	Board of Social Services
<b>Reappointments</b>	Commission for Individuals with Disabilities

**BE IT FURTHER RESOLVED THAT THE MINUTES OF THIS MEETING WILL BE MADE AVAILABLE TO THE PUBLIC UPON FINAL ACTION BEING TAKEN IN ACCORDANCE WITH THE PROVISIONS OF SAID LAW.**

# MEMORANDUM

RECEIVED

**To:** Members of the Board of Commissioners

**From:** Carl W. Block, County Administrator

**Date:** February 16, 2021

**Subject:** Summary of Pre-Board Meeting of February 10, 2021

**Copies to:** MaryAnn Cilento, Clerk of the Board  
Michael J. Fiure, Assistant County Administrator  
Robert Greitz, Director, Employee Relations

2021 FEB 29 P 4: 06

CLERK OF THE BOARD  
OC BOARD OF COMMISSIONERS

Commissioner Director Gary Quinn opened the meeting at 4:00 PM and read the Statement of Compliance with the Open Public Meetings Act. The Clerk of the Board called the roll.

**Present:**

Commissioner Director Gary Quinn  
Commissioner Virginia P. Haines  
Commissioner John P. Kelly  
Commissioner Deputy Director Gerry P. Little  
Commissioner Joseph H. Vicari

Carl W. Block, County Administrator  
Christine Allen, Recording Secretary  
MaryAnn Cilento, Clerk of the Board  
Robert Greitz, Director of Human Resources  
Michael J. Fiure, Assistant County Administrator  
John Ernst, County Engineer  
Julie N. Tarrant, Comptroller/CFO  
John C. Sahradiuk, Jr., County Counsel

This Pre-Board Meeting was held in Room 119 to abide by social distancing guidelines set forth by Governor Murphy. There were a maximum of 25 participants in the room at a time. A nurse interviewed and took temperatures of all in attendance. Carl Block stated that the Pre Board meeting was open to the public following guidelines for room capacity.

Commissioner Little shared the latest Coronavirus statistics for Ocean County. On this day, the County ranked 7<sup>th</sup> in NJ with 268 new positive cases, and 47,765 cases in total. There have been 1,625 deaths in Ocean County due to the Coronavirus. The three towns with the highest rates of new cases are Lakewood with 67, bringing their total to 11,275, Toms River with 46, totaling 7,837, and Jackson with 30 new cases, totaling 4,319 since March 2020. There were 46 long term care facilities affected, totaling 677 cases. Ocean County College administered 276 tests, with 26,074 to date. The

vaccination site at Southern Regional High School performed 348 vaccines, and the site at Toms River North gave out 1,310 shots on February 9, 2021, with a total of 22,710 vaccines thus far. The Health Department has been flooded with calls from residents hoping to get scheduled for the COVID-19 vaccine. The County received 2,900 doses this week, and the Long Beach Island Health Department received 100.

Commissioner Kelly asked Commissioner Little how many vaccines are allocated to other facilities such as Ocean Health Initiatives, and Chem Ed. Mr. Block said all others received approximately 3,000 more. Commissioner Little said that CVS Pharmacy was supposed to begin administering the vaccine over the last few days, but the start date was pushed back. They have a Federal contract, and receive their vaccine directly from the Federal Government.

Administrator Block told the Board that approximately 67,000 vaccines have been administered in Ocean County in total. In the first few weeks, 40% of those vaccines were given to residents from outside of the County.

Commissioner Little said that all residents in long term care facilities have been vaccinated by the Federal government directly.

Commissioner Quinn said that second doses are separate from these counts. The 2,900 we receive are all first doses.

Commissioner Quinn and Mr. Agliata told the Board about the new 2021 Planning Department Data Book which was compiled by Mr. Agliata and the Planning Department. It contains useful information such as maps of County complexes, population trends derived from the 2020 Census, building permits and approved development applications, maps and lists of Ocean County Natural Lands properties, Parklands, Pinelands and CAFRA properties, and county, municipal, and business contacts. The book is available to view on the Planning Board's website.

Mr. Ernst reviewed the items listed on the attached Engineering Department agenda, which included the permission to advertise for the reconstruction and resurfacing of portions of certain county roads Contract 2020B, and for the permission to advertise for the construction of concrete sloping curb islands at two locations in Lacey Township. There were no questions or comments and all items will be listed on the Board Agenda for the February 17, 2021 Board meeting.

Ms. Cilento reviewed the Clerk of the Board's agenda for the Board meeting of February 17, 2021. There were no questions or comments.

Commissioner Director Quinn asked the Board members for comments.



Commissioner Vicari mentioned that there have been some incidents of coastal flooding recently. The commissioner would like to send a joint letter to the Federal government requesting assistance for the coastal communities that were affected.

Commissioner Haines was proud to announce that the Cedar Bridge Tavern received the prestigious Historical Preservation Award. There will be a virtual presentation on February 19, 2021, where Commissioner Haines will be present. The Commissioner was very proud of all the hard work Freeholder Bartlett and the Parks Department put forth to restore the Cedar Bridge Tavern to its original state.

There were no additional comments.

Ms. Cilento read the resolution to move to closed session.

On a motion by Commissioner Vicari, seconded by Commissioner Haines, the meeting moved to Closed Session at 4:28pm for personnel discussion, appointments, reappointments, property acquisition and possible litigation. The motion was unanimously carried.

The meeting returned to Open Session at 4:43pm. There being no further business, on a motion by Commissioner Little, seconded by Commissioner Kelly, the meeting adjourned at 4:44pm.

CWB/ca

**REVISED - FINAL**

**ENGINEERING DEPARTMENT AGENDA**

Pre-Board Meeting of:

February 10, 2021

For Board Meeting of:

February 17, 2021

**RECOMMEND ADVERTISEMENT**

1. Reconstruction and Resurfacing of Portions of Certain County Roads, Contract 2020B
2. Construction of Concrete Sloping Curb Islands on C.R. 33 Lacey Road – Two Locations, Lacey Township

**MISCELLANEOUS**

1. Resolution approving Ordinance Number 21-20 from Jackson Township where the Ordinance would pertain to roads under the jurisdiction of the County of Ocean.
2. Resolutions authorizing the revision of Traffic Signals at ten (10) locations in the Township of Long Beach. (See attached listing of locations.)
3. Resolution authorizing the issuance of a purchase order in an amount not to exceed \$1,515.00 to Owen, Little & Associates, Inc. for Land Surveying Services for Various Projects, New Traffic Signal Easement, P/O Block 190, Lot 40, Drum Point Road, Brick Township.
4. Resolution authorizing the issuance of a purchase order in an amount not to exceed \$44,557.63 to French & Parrello Associates, P.A. for Land Surveying Services for Various Projects, Survey of Washington Street from Dock Street to Whittier Avenue, Toms River Township.
5. Resolution authorizing the issuance of a purchase order for additional funds in an amount not to exceed \$265.00 to Atlantic Engineering Laboratories, Inc. for Material Sampling, Inspection and Testing Services for the Replacement of Grawtown Road Bridge (Structure No. 1511-009), Carrying Grawtown Road Over Dove Mill Branch of Toms River, Jackson Township.
6. Resolution authorizing the issuance of a purchase order in an amount not to exceed \$174,654.81 to Owen, Little & Associates, Inc. for Small Road and Bridge Design Services for the Reconstruction and Resurfacing of Portions of Certain County Roads, Contract 2021B.
7. Resolution authorizing the issuance of a purchase order in an amount not to exceed \$5,268.47 to Urban Engineers, Inc. for Traffic Engineering Professional Services Synchro and Signal Optimization Training, Beginner to Advanced SYNCHRO, and Signal Optimization Training-Session #1, #2 and #3.
8. Resolution authorizing the issuance of a purchase order in an amount not to exceed \$22,359.62 to Urban Engineers, Inc. for Traffic Engineering Professional Services for Water Street Signal Optimization and Study, Toms River Township.
9. Resolution authorizing the execution of a Professional Services Agreement for professional title search, binder and insurance services to the following: Surety Title Agency Coastal Region, LLC; Allstate Title Agency, LLC; Mid-State Abstract Company; and Two Rivers Title Company, LLC.
10. Resolution acknowledging the following twenty-one (21) firms are qualified and eligible to perform Professional Land Surveying Services for Various Projects in Ocean County, Where and As Directed by

Various Departments of Ocean County on a project specific contract basis: Maser Consulting, Inc.; Owen, Little & Associates, Inc.; Remington & Vernick Engineers, Inc.; Van Cleef Engineering Associates, LLC; GEOD Corporation; Bowman Consulting Group, Ltd.; CME Associates; Dewberry Engineers, Inc.; Taylor Wiseman & Taylor; French & Parrello Associates, P.A; Environmental Resolutions, Inc.; Dynamic Survey, LLC; ACT Engineers, Inc.; BANC3 Engineering, Inc.; MFS Consulting Engineers & Surveyors, DPC; GTS Consultants, Inc.; WJH Engineering, LLC; Johnson, Mirmiran & Thompson, Inc.; Morgan Engineering, LLC; Gravatt Consulting Group, Inc.; and Schaeffer Nassar Scheidegg Consulting Engineers, LLC.

11. Resolution acknowledging the following twenty-one (21) firms are qualified and eligible to perform On-Call Traffic Engineering Professional Services, Where and As Directed by the County Engineer on a project specific contract basis: Stantec Consulting Services, Inc.; Dynamic Traffic, LLC; Urban Engineers, Inc.; Greenman-Pedersen, Inc.; WSP USA, Inc.; Arora and Associates, P.C.; Johnson, Mirmiran & Thompson, Inc.; HDR Engineering, Inc.; Kimley-Horn and Associates, Inc.; Remington & Vernick Engineers, Inc.; Dewberry Engineers, Inc.; McMahon Associates, Inc.; French & Parrello Associates, PA; Maser Consulting, Inc.; Pennoni Associates, Inc.; Buchart Horn, Inc.; CME Associates; Traffic Planning and Design, Inc.; T&M Associates; NV5, Inc.; and Environmental Resolutions, Inc.

**FINAL**

**ENGINEERING DEPARTMENT AGENDA**

**TRAFFIC SIGNAL RESOLUTION LISTING**

Pre-Board Meeting of: February 10, 2021

For Board Meeting of: February 17, 2021

Resolutions authorizing the revision of Traffic Signals at ten (10) locations in the Township of Long Beach.

- Resolution authorizing the revision of the Traffic Signal at the intersection of County Road #7 (Route 607/Long Beach Boulevard) and 64<sup>th</sup> Street (Dupont Avenue) (LBT-27) in the Township of Long Beach
- Resolution authorizing the revision of the Traffic Signal at the intersection of County Road #7 (Route 607/Long Beach Boulevard) and 105<sup>th</sup> Street (Louisiana Avenue) (LBT-28) in the Township of Long Beach
- Resolution authorizing the revision of the Traffic Signal at the intersection of County Road #7 (Route 607/Long Beach Boulevard) and 44<sup>th</sup> Street (LBT-3) in the Township of Long Beach
- Resolution authorizing the revision of the Traffic Signal at the intersection of County Road #7 (Route 607/Long Beach Boulevard) and 38<sup>th</sup> Street (LBT-30) in the Township of Long Beach
- Resolution authorizing the revision of the Traffic Signal at the intersection of County Road #7 (Route 607/Long Beach Boulevard) and 48<sup>th</sup> Street (LBT-4) in the Township of Long Beach
- Resolution authorizing the revision of the Traffic Signal at the intersection of County Road #7 (Route 607/Long Beach Boulevard) and 54<sup>th</sup> Street (Sumner Avenue) (LBT-5) in the Township of Long Beach
- Resolution authorizing the revision of the Traffic Signal at the intersection of County Road #7 (Route 607/Long Beach Boulevard) and 59<sup>th</sup> Street (Kimberly Avenue) (LBT-6) in the Township of Long Beach
- Resolution authorizing the revision of the Traffic Signal at the intersection of County Road #7 (Route 607/Long Beach Boulevard) and 68<sup>th</sup> Street (Meade Avenue) (LBT-7) in the Township of Long Beach
- Resolution authorizing the revision of the Traffic Signal at the intersection of County Road #7 (Route 607/Long Beach Boulevard) and 75<sup>th</sup> Street (Lavenia Avenue) (LBT-8) in the Township of Long Beach
- Resolution authorizing the revision of the Traffic Signal at the intersection of County Road #7 (Route 607/Long Beach Boulevard) and 79<sup>th</sup> Street (Winifred Avenue) (LBT-9) in the Township of Long Beach

**MOTION**

**February 10, 2021**

**BE IT RESOLVED, THAT A CLOSED SESSION WILL BE HELD AT THIS TIME TO DISCUSS:**

- |                       |   |
|-----------------------|---|
| <b>Personnel</b>      | Leaves of absence, change of position, titles and updates on filling of positions and promotional appointments.   |
| <b>Appointments</b>   | Ocean County Insurance Fund Commission<br>Emergency Management Council<br>Transportation Advisory Committee for Senior Citizens and Persons with Disabilities |
| <b>Reappointments</b> | Commission on Child Safety and Awareness<br>Natural Lands Trust Fund Advisory Committee<br>Emergency Management Council                                       |

**BE IT FURTHER RESOLVED THAT THE MINUTES OF THIS MEETING WILL BE MADE AVAILABLE TO THE PUBLIC UPON FINAL ACTION BEING TAKEN IN ACCORDANCE WITH THE PROVISIONS OF SAID LAW.**

MOTION

**March 3, 2021**

On motion duly made, seconded and carried, the plans and specifications for the **Replacement of Curb and Sidewalk at Various Locations in Ocean County, Contract 2021** were approved and the proper officers of the Board were authorized and directed to advertise.

MOTION

**March 3, 2021**

On motion duly made, seconded and carried, the County Engineer was authorized to acquire right-of-way and/or easement(s) by gift, purchase, exchange or condemnation for the purpose of a storm water drainage project, Drainage-730 and 734 Brookside Drive near Cedar Grove Road, Toms River Township.

from:

Parcel 1

Anthony Amoia  
Being P/O Lot 1, Block 688.11  
Toms River Township

Parcel 3

Samantha and Josue Pierre-Louis  
Being P/O Lot 65, Block 688.10  
Toms River Township

and County Counsel was authorized to prepare and record all necessary documents.

MOTION

**March 3, 2021**

On motion duly made, seconded and carried, the County Engineer was authorized to acquire right-of-way and/or easement(s) by gift, purchase, exchange or condemnation for the purpose of intersection reconstruction and signalization upgrade for project Road 2, Drum Point Road at Route 624, Road 4, Adamston Road, Brick Township.

from:

Parcel 1  
Cumberland Farms Inc  
Being a P/O Lot 40, Block 190  
Brick Township

and County Counsel was authorized to prepare and record all necessary documents.





**COUNTY OF OCEAN**  
**DEPARTMENT OF FINANCE**

**JULIE N. TARRANT**  
County Comptroller & CFO

**CATHY A. ERNST**  
Assistant Comptroller

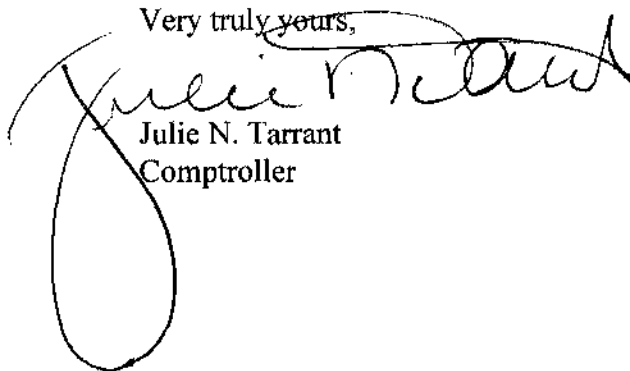
February 26, 2021

Board of Commissioners  
Ocean County Administration Building  
Toms River, New Jersey 08754

Dear Board Members:

Accompanying this letter, you will find a copy of the Master Payroll for the payment of all employees of the County of Ocean, setting forth the amounts to be paid on March 3, 2021. This is for the payroll period of February 4, 2021 through February 17, 2021, and for the payroll period of February 18, 2021 through March 3, 2021. These payments were made in accordance with the Resolution passed by your Board on June 21, 1972.

Very truly yours,



Julie N. Tarrant  
Comptroller

JNT/dmd  
Pay 21-02  
Pd. 3/03/21

CLERK OF THE BOARD  
BOARD OF COMMISSIONERS

2021 FEB 29 A 10:45

RECEIVED

COUNTY OF OCEAN, NJ  
DEPARTMENT OF FINANCE  
MASTER PAYROLL CERTIFICATION

02/28/21

AMOUNT \$ 6,089,611.10

PERIOD FROM: February 4, 2021 TO: February 17, 2021  
FROM: February 18, 2021 TO: March 3, 2021

FUND	BANK #	CHECK #	AMOUNT
016	01	wire	5,245,071.45
019	05	wire	4,202.29
905	26	transfer	6,808.54
209	67	wire	774,401.88
210	68	transfer	24,291.41
207	73	73-	0.00
225	97	transfer	4,835.53

Julie N. Tarrant being duly sworn according to law, upon her oath, depose and says that the within County Payroll has been examined by her and has approved the amount of wages for each person as submitted by the various Department Heads.

  
 Julie N. Tarrant, Comptroller

Received by the Board of Commissioners

\_\_\_\_\_  
Clerk of the Board

**No Associated  
Documents**

## RESOLUTION

March 3, 2021

**WHEREAS**, as a result of an engineering and traffic investigation it is deemed necessary to revise the Traffic Signal at the intersection of County Road #5 (Route 528/Cedar Bridge Avenue) and County Road #88 (Airport Road) (LKWD-5) in the Township of Lakewood.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, AS FOLLOWS:**

Pursuant to the provisions of Public Law 2008, Chapter 110, the following location(s) shall be controlled by a traffic control signal based on the designated traffic signal plan:

**LOCATION**

**DESIGNATED PLAN**

(LKWD-5)	Plan #15 005 103
CR #5 (Route 528/Cedar Bridge Avenue) and CR #88 (Airport Road)	Plan Sheet #1 of 2
	Date October, 2017

**BE IT FURTHER RESOLVED** that all former resolutions in conflict, or inconsistent with the provisions of this resolution are hereby repealed.

**BE IT FURTHER RESOLVED** that a certified copy of this resolution shall be forwarded to the County Engineer and to the Clerk of the Township of Lakewood.

## RESOLUTION

March 3, 2021

**WHEREAS**, as a result of an engineering and traffic investigation it is deemed necessary to revise the Traffic Signal at the intersection of County Road #5 (Route 528/Cedar Bridge Avenue) and Garden State Parkway Interchange 89 (LKWD-21) in the Township of Lakewood.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, AS FOLLOWS:**

Pursuant to the provisions of Public Law 2008, Chapter 110, the following location(s) shall be controlled by a traffic control signal based on the designated traffic signal plan:

**LOCATION**

**DESIGNATED PLAN**

(LKWD-21)	Plan #15 005 110
CR #5 (Route 528/Cedar Bridge Avenue) and Garden State Parkway Interchange 89	Plan Sheet #1 of 2
	Date October, 2017

**BE IT FURTHER RESOLVED** that all former resolutions in conflict, or inconsistent with the provisions of this resolution are hereby repealed.

**BE IT FURTHER RESOLVED** that a certified copy of this resolution shall be forwarded to the County Engineer and to the Clerk of the Township of Lakewood.

**RESOLUTION**

March 3, 2021

**WHEREAS**, as a result of an engineering and traffic investigation it is deemed necessary to revise the Traffic Signal at the intersection of County Road #27 (Route 571/Ridgeway Road) and Renaissance Drive (MAN-9) in the Township of Manchester.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, AS FOLLOWS:**

Pursuant to the provisions of Public Law 2008, Chapter 110, the following location(s) shall be controlled by a traffic control signal based on the designated traffic signal plan:

**LOCATION**

**DESIGNATED PLAN**

(MAN-9)  
CR #27 (Route 571/Ridgeway Road)  
and Renaissance Drive

Plan #19 027 104  
Plan Sheet #1 of 2

Date January, 2018  
Revised March, 2018

**BE IT FURTHER RESOLVED** that all former resolutions in conflict, or inconsistent with the provisions of this resolution are hereby repealed.

**BE IT FURTHER RESOLVED** that a certified copy of this resolution shall be forwarded to the County Engineer and to the Clerk of the Township of Manchester.

**RESOLUTION**

March 3, 2021

**WHEREAS**, as a result of an engineering and traffic investigation it is deemed necessary to revise the Traffic Signal at the intersection of County Road #27 (Route 571/Ridgeway Road) and County Road #6 (Ridgeway Boulevard) (MAN-17) in the Township of Manchester.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, AS FOLLOWS:**

Pursuant to the provisions of Public Law 2008, Chapter 110, the following location(s) shall be controlled by a traffic control signal based on the designated traffic signal plan:

**LOCATION**

**DESIGNATED PLAN**

(MAN-17)  
CR #27 (Route 571/Ridgeway Road)  
and CR#6 (Ridgeway Boulevard)

Plan #19 027 105  
Plan Sheet #1 of 2  
Date October, 2020

**BE IT FURTHER RESOLVED** that all former resolutions in conflict, or inconsistent with the provisions of this resolution are hereby repealed.

**BE IT FURTHER RESOLVED** that a certified copy of this resolution shall be forwarded to the County Engineer and to the Clerk of the Township of Manchester.

## RESOLUTION

March 3, 2021

**WHEREAS**, as a result of an engineering and traffic investigation it is deemed necessary to revise the Traffic Signal at the intersection of County Road #1 (Route 539/Hornerstown-Whiting Road) and County Road #14 (Route 537/Monmouth Road) (PLSD-2) in the Township of Plumsted.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, AS FOLLOWS:**

Pursuant to the provisions of Public Law 2008, Chapter 110, the following location(s) shall be controlled by a traffic control signal based on the designated traffic signal plan:

<u>LOCATION</u>	<u>DESIGNATED PLAN</u>
(PLSD-2) CR #1 (Route 539/Hornerstown-Whiting Road) and CR #14 (Route 537/Monmouth Road)	Plan #24 001 102 Plan Sheet #1 of 2 Date September, 2008 Revised January, 2020

**BE IT FURTHER RESOLVED** that all former resolutions in conflict, or inconsistent with the provisions of this resolution are hereby repealed.

**BE IT FURTHER RESOLVED** that a certified copy of this resolution shall be forwarded to the County Engineer and to the Clerk of the Township of Plumsted.



## RESOLUTION

March 3, 2021

**WHEREAS**, as a result of an engineering and traffic investigation it is deemed necessary to revise the Traffic Signal at the intersection of County Road #63 (Route 632/Bridge Avenue) and County Road #65 (Route 549 Spur #2/Beaver Dam Road) (PP-2) in the Borough of Point Pleasant.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, AS FOLLOWS:**

Pursuant to the provisions of Public Law 2008, Chapter 110, the following location(s) shall be controlled by a traffic control signal based on the designated traffic signal plan:

**LOCATION**

(PP-2)  
CR #63 (Route 632/Bridge Avenue)  
and CR#65 (Route 549 Spur #2/Beaver  
Dam Road)

**DESIGNATED PLAN**

Plan #25 063 101  
Plan Sheet #1 and #2 of 3

Date July, 2018  
Revised July, 2018

**BE IT FURTHER RESOLVED** that all former resolutions in conflict, or inconsistent with the provisions of this resolution are hereby repealed.

**BE IT FURTHER RESOLVED** that a certified copy of this resolution shall be forwarded to the County Engineer and to the Clerk of the Borough of Point Pleasant.

**RESOLUTION**

March 3, 2021

**WHEREAS**, as a result of an engineering and traffic investigation it is deemed necessary to revise the Traffic Signal at the intersection of County Road #4 (Route 635/Broadway) and County Road #71 (Baltimore Avenue) (PPB-1) in the Borough of Point Pleasant Beach.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, AS FOLLOWS:**

Pursuant to the provisions of Public Law 2008, Chapter 110, the following location(s) shall be controlled by a traffic control signal based on the designated traffic signal plan:

**LOCATION**

**DESIGNATED PLAN**

(PPB-1)  
CR #4 (Route 635/Broadway)  
and CR #71 (Baltimore Avenue)

Plan #26 004 103  
Plan Sheet #1 of 2  
  
Date March, 2018  
Revised March, 2018

**BE IT FURTHER RESOLVED** that all former resolutions in conflict, or inconsistent with the provisions of this resolution are hereby repealed.

**BE IT FURTHER RESOLVED** that a certified copy of this resolution shall be forwarded to the County Engineer and to the Clerk of the Borough of Point Pleasant Beach.

## RESOLUTION

March 3, 2021

**WHEREAS**, as a result of an engineering and traffic investigation it is deemed necessary to revise the Traffic Signal at the intersection of County Road #47 (Central Avenue) and County Road #6 (Grant Avenue) (SSH-1) in the Borough of Seaside Heights.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, AS FOLLOWS:**

Pursuant to the provisions of Public Law 2008, Chapter 110, the following location(s) shall be controlled by a traffic control signal based on the designated traffic signal plan:

**LOCATION**

(SSH-1)  
CR #47 (Central Avenue)  
and CR #6 (Grant Avenue)

**DESIGNATED PLAN**

Plan #27 006 101  
Plan Sheet #1 of 2

Date December, 2018  
Revised December 7, 2018

**BE IT FURTHER RESOLVED** that all former resolutions in conflict, or inconsistent with the provisions of this resolution are hereby repealed.

**BE IT FURTHER RESOLVED** that a certified copy of this resolution shall be forwarded to the County Engineer and to the Clerk of the Borough of Seaside Heights.

## RESOLUTION

March 3, 2021

**WHEREAS**, as a result of an engineering and traffic investigation it is deemed necessary to revise the Traffic Signal at the intersection of County Road #47 (Central Avenue) and County Road #10 (Hamilton Avenue) (SSH-2) in the Borough of Seaside Heights.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, AS FOLLOWS:**

Pursuant to the provisions of Public Law 2008, Chapter 110, the following location(s) shall be controlled by a traffic control signal based on the designated traffic signal plan:

**LOCATION**

(SSH-2)  
CR #47 (Central Avenue)  
and CR#10 (Hamilton Avenue)

**DESIGNATED PLAN**

Plan #27 010 101  
Plan Sheet #1 of 2  
Date December 7, 2018  
Revised December, 2018

**BE IT FURTHER RESOLVED** that all former resolutions in conflict, or inconsistent with the provisions of this resolution are hereby repealed.

**BE IT FURTHER RESOLVED** that a certified copy of this resolution shall be forwarded to the County Engineer and to the Clerk of the Borough of Seaside Heights.

## RESOLUTION

March 3, 2021

**WHEREAS**, as a result of an engineering and traffic investigation it is deemed necessary to revise the Traffic Signal at the intersection of County Road #47 (Central Avenue) and County Road #14 (Sumner Avenue) (SSH-3) in the Borough of Seaside Heights.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, AS FOLLOWS:**

Pursuant to the provisions of Public Law 2008, Chapter 110, the following location(s) shall be controlled by a traffic control signal based on the designated traffic signal plan:

**LOCATION**

(SSH-3)  
CR #47 (Central Avenue)  
and CR#14 (Sumner Avenue)

**DESIGNATED PLAN**

Plan #27 014 101  
Plan Sheet #1 of 2  
Date December 7, 2018  
Revised December, 2018

**BE IT FURTHER RESOLVED** that all former resolutions in conflict, or inconsistent with the provisions of this resolution are hereby repealed.

**BE IT FURTHER RESOLVED** that a certified copy of this resolution shall be forwarded to the County Engineer and to the Clerk of the Borough of Seaside Heights.

**No Associated  
Documents**



RESOLUTION

March 3, 2021

WHEREAS, on January 20, 2021, pursuant to legal advertisements therefor, sealed bids were received for the furnishing and delivery of ANTIFREEZE, OILS AND LUBRICANTS for the County of Ocean; and

WHEREAS, at the advertised time, responses were received from the following bidders:

Name and Address of Bidder

Romeo Enterprises  
35 Dunbar Avenue  
Piscataway, NJ 08854  
(732) 599-3475

Johnson & Towers, LLC  
500 Wilson Point Road  
Baltimore, MD 21220  
(443) 425-7647

Hough Petroleum Corp.  
340 4<sup>th</sup> Street  
Ewing, NJ 08638  
(609) 771-1022

Name and Address of Bidder

Prime Lube, Inc.  
800 Roosevelt Avenue  
Carteret, NJ 07008  
(732) 969-9200

Petro Choice, LLC  
PO Box 5066, 837 Cherry St.  
Avoca, PA 18641  
(484) 509-7534

Fleet Pride  
2020A Delsea Drive  
Sewell, NJ 08080  
(856) 227-2330

; and

WHEREAS, after the receipt and examination of same, the County Purchasing Agent has now recommended to this Board that the lowest qualified bid, according to specifications, in each instance, namely that of, ROMEO ENTERPRISES; PRIME LUBE, INC.; JOHNSON & TOWERS, LLC; PETRO CHOICE, LLC and HOUGH PETROLEUM CORP. be accepted. Recommendation is made to reject item No. 21B as unresponsive. Item No. 21B, will not be rebid as it is no longer needed.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY.

1. The Director and Clerk of this Board are hereby authorized and directed to enter into contracts for the furnishing and delivery of Antifreeze, Oils and Lubricants for the County of Ocean, for the contract period from date of award through March 2, 2022, a period of one (1) year or until delivery is complete. The County reserves the right to extend the term of the contract pursuant to N.J.S.A. 40A:11-15 as follows:

A. ROMEO ENTERPRISES for two (2) items, to wit:

ITEMS NO. 22 and 23.

This vendor has extended this contract to County Cooperative Contract System Participants.

B. PRIME LUBE, INC. for seventeen (17) items, to wit:

ITEMS NO. 1B, 3A, 3B, 5A, 5B, 6, 7A, 7B, 8, 9A, 9B, 10A, 11B, 24, 25, 28 and 30A.

C. JOHNSON & TOWERS, LLC for eleven (11) items, to wit:

ITEMS NO. 1A, 2, 3C, 4A, 7C, 12, 14, 16, 17, 18 and 19B.

D. PETRO CHOICE, LLC for ten (10) items, to wit:

ITEMS NO. 11A, 13, 15, 19A, 20, 21A, 26, 27, 29 and 30B.

This vendor has extended this contract to County Cooperative Contract System Participants.

E. HOUGH PETROLEUM CORP. for three (3) items, to wit:

ITEMS NO. 4B, 10B and 10C.

2. The acceptance made in Paragraph 1, A through E, is made with the understanding that the successful bidder(s) will enter into a written contract for the faithful performance of their bid to supply Antifreeze, Oils and Lubricants in Ocean County during the contract period.

3. Payments for the materials to be acquired by these contracts shall be made upon the approval of vouchers submitted by the successful bidders in accordance with the requirements of the Board of Commissioners and subject to the Board of Commissioners customary procedures. Delivery shall be made upon receipt of a Purchase Order issued by the Ocean County Department of Purchase, upon which delivery locations and needed quantities shall be indicated.

4. In the event of tie bids pursuant to N.J.S.A. 40A:11-6.1(d), bids are awarded to the bidder(s) in closest distance to the Ocean County Administration Building, 101 Hooper Avenue, Toms River, NJ, using the address indicated on their bid documentation.

5. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2021-18.

6. Be it further resolved that certified copies of this Resolution shall be made available to the County Auditor, Department of Purchasing, Department of Finance, Solid Waste Management Department, Transportation Department, Vehicle Services, and the successful bidders.



Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
19B	Gear Oil, Mobilube HD Plus 85W-140, API GL5, NO SUBSTITUTIONS, Virgin Stock, 12-1 Quart Containers/Case	5	CASE	\$	\$
	Brand: NO BID				
	Part #:				
20	Gear Oil, Automotive, Limited Slip Application, Mobil 1 Synthetic Gear Lubricant LS 75W-140, API GL-5 OR Shell Pennzoil Platinum Axle SAE 75W-140 #550042070, NO SUBSTITUTIONS, Virgin Stock, 12-1 Quart Containers/Case	5	CASE	\$	\$
	Brand: NO BID				
	Part #:				
21A	Transmission Fluid, Automatic, Mobil Delvac Synthetic OR Chevron (BASF) Emgard 2805 ATF (Meets TES-295 Warranty T/EVO 0140 E), NO SUBSTITUTIONS, Virgin Stock, 55 Gallon Drum	27	DRUM	\$	\$
	Brand: NO BID				
	Part #:				
21B	Transmission Fluid, Automatic, Mobil Delvac Synthetic OR Chevron (BASF) Emgard 2805 ATF (Meets TES-295 Warranty T/EVO 0140 E), NO SUBSTITUTIONS, Virgin Stock, Bulk Delivery	3,000	GAL	\$	\$
	Brand: NO BID				
	Part #:				
✓ 22	Transmission Fluid, Amsoil Signature Series Synthetic Multi Vehicle, NO SUBSTITUTIONS, Virgin Stock, 12-1 Quart Containers/Case	4	CASE	\$ 124.20	\$ 496.80
	Brand: AMSOIL (Signature Series)				
	Part #: ATFQT-CA				

ROMEO ENTERPRISES

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
✓ 23	Transmission Fluid, Automatic Amsoil Signature Series Synthetic ATF, Fuel Efficient, NO SUBSTITUTIONS, Virgin Stock, 12-1 Quart Containers/Case	15	CASE	\$ 128.55	\$ 1928.25
	Brand: <u>AMSOIL (Signature Series)</u>				
	Part #: <u>ATLQT-CA</u>				
24	Hydraulic Fluid, Tractor, Exxon Mobil #111139 OR Chevron 1000 THF #226606, NO SUBSTITUTIONS, Virgin Stock, 55 Gallon Drum	29	DRUM	\$	\$
	Brand: <u>NO BID</u>				
	Part #: _____				
25	Hydraulic Fluid, Tractor, Exxon Mobil #100037 OR Chevron 1000 THF #226606, NO SUBSTITUTIONS, Virgin Stock, Bulk Delivery	3,000	GAL	\$	\$
	Brand: <u>NO BID</u>				
	Part #: _____				
26	Hydraulic Fluid, Castrol Dual Range HV 68 or Mobil Excel 68, 5 Gallon Pail, NO SUBSTITUTIONS	2	PAIL	\$	\$
	Brand: <u>NO BID</u>				
	Part #: _____				
27	Hydraulic Fluid, Shell Tellus 52MX68 or Mobil Excel 68, 55 Gallon Drum, NO SUBSTITUTIONS	1	DRUM	\$	\$
	Brand: <u>NO BID</u>				
	Part #: _____				
28	Hydraulic Fluid, Shell Tellus S2V22 or Mobil Excel 22, 55 Gallon Drum, NO SUBSTITUTIONS	2	DRUM	\$	\$
	Brand: <u>NO BID</u>				
	Part #: _____				

Proposal for the furnishing and delivery of ANTIFREEZE, OILS AND LUBRICANTS for the County of Ocean.

**VENDOR WILL EXTEND CONTRACT PRICES TO "COUNTY COOPERATIVE CONTRACT PURCHASING SYSTEM" PARTICIPANTS.**

( ) - YES ( ) - NO

PRICE SCHEDULE

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
✓1A	Antifreeze, Heavy Duty, Final Charge Global Extended Life OR Peak Global HD Final Charge ELC #FXAOB1, NO SUBSTITUTIONS, Virgin Stock, Concentrated, 55 Gallon Drum	11	DRUM	\$ 575.30	\$ 6,328.30
	Brand: <u>Peak / Old World Industries</u>				
	Part #: <u>23519394</u>				
1B	Antifreeze, Heavy Duty, Final Charge Global Extended Life OR Peak Final Charge Glob ELC #FXAOB0, NO SUBSTITUTIONS, Virgin Stock, Concentrated, Bulk Delivery	1,500	GAL	\$	\$ No Bid
	Brand: _____				
	Part #: _____				
✓2	Antifreeze, Heavy Duty, 50/50 Mix with De-ionized Water to meet EC-1, Diesel Red, OR Peak Final Charge 50/50 Global ELC #FXAOB3, MUST BE COMPATIBLE WITH ITEM 1A ABOVE, NO SUBSTITUTIONS, Virgin Stock, 1 Gallon Container	35	CONT	\$ 6.46	\$ 226.1
	Brand: <u>Peak / Old World Industries</u>				
	Part #: <u>23519396</u>				
3A	Engine Oil, Diesel, Mobil Delvac 1300 Super CK-4, 15W-40 OR Chevron DELO 400 SDE 15W-40, CK-4, NO SUBSTITUTIONS, Virgin Stock, Bulk Delivery	4,000	GAL	\$	\$ No Bid
	Brand: _____				
	Part #: _____				

JOHNSON & TOWERS, LLC

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
3B	Engine Oil, Diesel, Mobil Delvac 1300 Super CK-4, 5W-40 OR Chevron DELO 400 SDE 15W-40, CK-4 NO SUBSTITUTIONS, Virgin Stock, 55 Gallon Drum	25	DRUM	\$ 591.25	\$ 14,781.25
	Brand: Mobil				
	Part #: 122489				
✓ 3C	Engine Oil, Diesel, Mobil Delvac 1300 15W-40, CK-4 OR Chevron Delo 400 SDE 15W-40, CK-4, NO SUBSTITUTIONS, Virgin Stock, 12 - 1 Quart Containers/Case	20	CASE	\$ 18.60	\$ 372.00
	Brand: Mobile				
	Part #: 122494				
✓ 4A	Engine Oil, Diesel Mobil HDEO 15W-40 or Shell Rotella T3 Fleet. Oils must meet Ford Specification WSS-M2C171-F1, Virgin Stock, 6 - (Note: 12 per case) 1 Quart Containers/Case	4	CASE	\$ 45.96	\$ 183.84
	Brand: Motorcraft				
	Part #: X015W40-QSD				
4B	Engine Oil, Diesel Mobil HDEO 15W-40 or Shell Rotella T3 Fleet. Oils must meet Ford Specification WSS-M2C171-F1, Virgin Stock, 55 Gallon Drum	4	DRUM	\$ 675.00	\$ 2,700.00
	Brand: Motorcraft				
	Part #: X015W40-DSD				
5A	Engine Oil, Automotive, Mobil Super 5W-30, GF-6, SP Synthetic Blend, OR Chevron Supreme 5W-30 Motor Oil GF-6, SP Synthetic Blend, NO SUBSTITUTIONS, Virgin Stock, 55 Gallon Drum	15	DRUM	\$ 844.80	\$ 12,672.00
	Brand: Mobil				
	Part #: 124389				

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
5B	Engine Oil, Automotive, Mobil Super 5W-30, GF-6, SP Synthetic Blend, OR Chevron Supreme 5W-30 Motor Oil GF-6, SP Synthetic Blend, NO SUBSTITUTIONS, Virgin Stock, Bulk Delivery	3,000	GAL	\$	\$ No Bid
	Brand: _____				
	Part #: _____				
6	Full Synthetic Motor Oil, Chevron Havoline Prods Synthetic 5W-30 GF-6A SP OR Mobil 1 5W-30 GF-6A, SP, NO SUBSTITUTIONS, Virgin Stock, 6 - 1 Quart Containers/Case	5	CASE	\$ 36.72	\$ 183.60
	Brand: Mobil				
	Part #: 124315				
7A	Engine Oil, Automotive, Mobil Super 5W-20 GF-6, SP Synthetic Blend OR Chevron Supreme 5W-20 GF-6 Synthetic Blend, NO SUBSTITUTIONS, Virgin Stock, 55 Gallon Drum	8	DRUM	\$ 1053.80	\$ 8,430.40
	Brand: Mobil				
	Part #: 124388				
7B	Engine Oil, Automotive, Mobil Super 5W-20 GF-6, SP Synthetic OR Chevron Supreme 5W-20 GF-6 Sp Synthetic, NO SUBSTITUTIONS, Virgin Stock, Bulk Delivery	3,000	GAL	\$	\$ No Bid
	Brand: _____				
	Part #: _____				
✓7C	Engine Oil, Automotive, Mobil Super 5W-20 GF-6 SP Synthetic Blend OR Chevron Supreme 5W-20 Motor Oil GF-6, SP Synthetic Blend, NO SUBSTITUTIONS, Virgin Stock, 6 - 1 Quart Containers/Case	27	CASE	\$ 12.60	\$ 340.20
	Brand: Mobil				
	Part #: 124405				

JOHNSON & TOWERS, LLC

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
10C	Chassis Lube Grease, Extreme Pressure (EP), Mobilith SHC220 NLGI Grade 2 OR OR Shell Gadus S5 V220 No. 2 #550036432, NO SUBSTITUTIONS, Virgin Stock, 400 lb. Drum	5	DRUM	\$ 2,553.60	\$ 12,768.00
	Brand: Mobil				
	Part #: 98GV21				
11A	Grease, Extreme Pressure (EP), Mobilgrease XHP222 NLGI Grade, Color: Dark Blue OR Chevron Delo Grease EP 2 #235208 243, NO SUBSTITUTIONS, Virgin Stock, 40-14.1oz. Cartridges/Case, MUST Be Packaged 4 Cartons of 10 Cartridges/Case	4	CASE	\$ 109.60	\$ 438.40
	Brand: Mobil				
	Part #: 121928				
11B	Grease, Extreme Pressure (EP), Mobilgrease XHP222 NLGI Grade, Color: Dark Blue OR Chevron DELO Grease EP 2 #235208 625, NO SUBSTITUTIONS, Virgin Stock, 120 lb. Drum	4	DRUM	\$ 340.01	\$ 1,360.04
	Brand: Mobil				
	Part #: 105841				
√ 12	Grease, Mobilux EP 23 OR Chevron Multifak EP 000 #274508 565, NO SUBSTITUTIONS, Virgin Stock, 5 Gallon Pail	2	PAIL	\$ 86.83	\$ 173.66
	Brand: Mobil				
	Part #: 105993				
13	Grease, Mobilux EP 23 OR Chevron Multifak EP 000 #274508 020, NO SUBSTITUTIONS, Virgin Stock, 400 lb. Drum	2	DRUM	\$	\$ No bid
	Brand:				
	Part #:				

JOHNSON & TOWERS, LLC

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
✓14	Grease, Moly Lithium, Mobilux EP 2 OR Chevron DELO Heavy Duty Moly 3% EP2 #223407 565, NO SUBSTITUTIONS, 5 Gallon Pail	5	PAIL	\$ 74.08	\$ 370.40
	Brand: Mobil				
	Part #: 98HN62				
15	Grease, Moly Lithium for Hydraulic Bridge Maintenance, Mobilux EP 2, 5 Gallon Pail, NO SUBSTITUTIONS	20	PAIL	\$	\$ No bid
	Brand: _____				
	Part #: _____				
✓16	Mobil DTE 10 Excel 32, 5 gallon pail, NO SUBSTITUTIONS	15	PAIL	\$ 107.00	\$ 1,605.00
	Brand: Mobil				
	Part #: 106126				
✓17	Mobil SHC 629, 5 Gallon Pail, NO SUBSTITUTIONS	15	PAIL	\$ 231.20	\$ 3,468.00
	Brand: Mobil				
	Part #: 110840				
✓18	Mobil Glygoyle 460, 5 Gallon Pail, NO SUBSTITUTIONS	15	PAIL	\$ 290.35	\$ 4,355.25
	Brand: Mobil				
	Part #: 103078				
19A	Gear Oil, Mobilube HD Plus 85W-140, API GL5 OR Chevron #223033 Delo Gear EP5 85W-140 625, NO SUBSTITUTIONS, Virgin Stock, 120 lb. Drum	5	DRUM	\$ 272.40	\$ 1,362.00
	Brand: Mobil				
	Part #: 102511				

JOHNSON & TOWERS, LLC

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
✓ 19B	Gear Oil, Mobilube HD Plus 85W-140, API GL5, NO SUBSTITUTIONS, Virgin Stock, 12-1 Quart Containers/Case	5	CASE	\$ 54.04	\$ 270.20
	Brand: Mobil				
	Part #: 102514				
20	Gear Oil, Automotive, Limited Slip Application, Mobil 1 Synthetic Gear Lubricant LS 75W-140, API GL-5 OR Shell Pennzoil Platinum Axle SAE 75W-140 #550042070, NO SUBSTITUTIONS, Virgin Stock, 12-1 Quart Containers/Case	5	CASE	\$ 176.28	\$ 881.4
	Brand: Mobil				
	Part #: 98FS32				
21A	Transmission Fluid, Automatic, Mobil Delvac Synthetic OR Chevron (BASF) Emgard 2805 ATF (Meets TES-295 Warranty TI/EVO 0140 E), NO SUBSTITUTIONS, Virgin Stock, 55 Gallon Drum	27	DRUM	\$ 1,595.00	\$ 43,065.00
	Brand: Transynd				
	Part #: 15A979				
21B	Transmission Fluid, Automatic, Mobil Delvac Synthetic OR Chevron (BASF) Emgard 2805 ATF (Meets TES-295 Warranty TI/EVO 0140 E), NO SUBSTITUTIONS, Virgin Stock, Bulk Delivery	3,000	GAL	\$	\$ No Bid
	Brand:				
	Part #:				
22	Transmission Fluid, Amsoil Signature Series Synthetic Multi Vehicle, NO SUBSTITUTIONS, Virgin Stock, 12-1 Quart Containers/Case	4	CASE	\$	\$ No Bid
	Brand:				
	Part #:				



Proposal for the furnishing and delivery of ANTIFREEZE, OILS AND LUBRICANTS for the County of Ocean.

**VENDOR WILL EXTEND CONTRACT PRICES TO "COUNTY COOPERATIVE CONTRACT PURCHASING SYSTEM" PARTICIPANTS.**

( ) - YES ( ) - NO

PRICE SCHEDULE

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
1A	Antifreeze, Heavy Duty, Final Charge Global Extended Life OR Peak Global HD Final Charge ELC #FXAOB1, NO SUBSTITUTIONS, Virgin Stock, Concentrated, 55 Gallon Drum	11	DRUM	\$ 877.25	\$ 9,649.75
	Brand: <u>PEAK FINAL CHARGE GLOBAL HD ELC</u>				
	Part #: <u>FXAOB1</u>				
✓ 1B	Antifreeze, Heavy Duty, Final Charge Global Extended Life OR Peak Final Charge Glob ELC #FXAOB0, NO SUBSTITUTIONS, Virgin Stock, Concentrated, Bulk Delivery	1,500	GAL	\$ 15.00	\$ 22,500.00
	Brand: <u>PEAK FINAL CHARGE HD ELC</u>				
	Part #: <u>FXAEMB</u>				
2	Antifreeze, Heavy Duty, 50/50 Mix with De-ionized Water to meet EC-1, Diesel Red, OR Peak Final Charge 50/50 Global ELC #FXAOB3, MUST BE COMPATIBLE WITH ITEM 1A ABOVE, NO SUBSTITUTIONS, Virgin Stock, 1 Gallon Container	35	CASE CONT	\$ 9.37/GAL.	\$ 327.95
	Brand: <u>PEAK FINAL CHARGE 50/50 ELC</u>				
	Part #: <u>FXAB53 SOLD IN 6/1 GALLON CASE</u>				
✓ 3A	Engine Oil, Diesel, Mobil Delvac 1300 Super CK-4, 15W-40 OR Chevron DELO 400 SDE 15W-40, CK-4, NO SUBSTITUTIONS, Virgin Stock, Bulk Delivery	4,000	GAL	\$ 9.59	\$ 38,360.00
	Brand: <u>CHEVRON DELO 400 SDE 15W40 (CK-4)</u>				
	Part #: <u>222290 001</u>				

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
✓3B	Engine Oil, Diesel, Mobil Delvac 1300 Super CK-4, 5W-40 OR Chevron DELO 400 SDE 15W-40, CK-4 NO SUBSTITUTIONS, Virgin Stock, 55 Gallon Drum	25	DRUM	\$549.45	\$13,736.25
	Brand: <u>CHEVRON DELO 400 SDE 15W40 (CK-4)</u>				
	Part #: <u>222290 020</u>				
3C	Engine Oil, Diesel, Mobil Delvac 1300 15W-40, CK-4 OR Chevron Delo 400 SDE 15W-40, CK-4, NO SUBSTITUTIONS, Virgin Stock, 12 - 1 Quart Containers/Case	20	CASE	\$46.17	\$923.40
	Brand: <u>CHEVRON DELO 400 SDE 15W40 (CK-4)</u>				
	Part #: <u>222290 090 12/1 QUART CASE</u>				
4A	Engine Oil, Diesel Mobil HDEO 15W-40 or Shell Rotella T3 Fleet. Oils must meet Ford Specification WSS-M2C171-F1, Virgin Stock, 6 - 1 Quart Containers/Case	4	CASE	\$ No BID	\$ No BID
	Brand: <u>SHELL ROTELLA T3 FLEET 15W 40</u>				
	Part #: <u>NOT AVAILABLE IN QUARTS</u>				
4B	Engine Oil, Diesel Mobil HDEO 15W-40 or Shell Rotella T3 Fleet. Oils must meet Ford Specification WSS-M2C171-F1, Virgin Stock, 55 Gallon Drum	4	DRUM	\$593.45	\$2,373.80
	Brand: <u>SHELL ROTELLA T3 FLEET 15W 40</u>				
	Part #: <u>550046212</u>				
✓5A	Engine Oil, Automotive, Mobil Super 5W-30, GF-6, SP Synthetic Blend, OR Chevron Supreme 5W-30 Motor Oil GF-6, SP Synthetic Blend, NO SUBSTITUTIONS, Virgin Stock, 55 Gallon Drum	15	DRUM	\$416.35	\$6,245.25
	Brand: <u>CHEVRON SUPREME SYN/BLEND 5W30 GF-6ASP</u>				
	Part #: <u>212047020</u>				

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
✓5B	Engine Oil, Automotive, Mobil Super 5W-30, GF-6, SP Synthetic Blend, OR Chevron Supreme 5W-30 Motor Oil GF-6, SP Synthetic Blend, NO SUBSTITUTIONS, Virgin Stock, Bulk Delivery	3,000	GAL	\$ 7.04	\$ 21,120.00
	Brand: <u>CHEVRON SUPREME SYN/BLEND 5W30 GF-6A, SP</u>				
	Part #: <u>212047 001</u>				
✓6	Full Synthetic Motor Oil, Chevron Havoline Prods Synthetic 5W-30 GF-6A SP OR Mobil 1 5W-30 GF-6A, SP, NO SUBSTITUTIONS, Virgin Stock, 6 - 1 Quart Containers/Case	5	CASE	\$ 31.45	\$ 157.25
	Brand: <u>CHEVRON HAVOLINE Prods SYNTHETIC 5W30 GF-6A, SP</u>				
	Part #: <u>223510 090</u>				
✓7A	Engine Oil, Automotive, Mobil Super 5W-20 GF-6, SP Synthetic Blend OR Chevron Supreme 5W-20 GF-6 Synthetic Blend, NO SUBSTITUTIONS, Virgin Stock, 55 Gallon Drum	8	DRUM	\$ 416.35	\$ 3,330.80
	Brand: <u>CHEVRON SUPREME SYN/BLEND 5W-20 GF-6A, SP</u>				
	Part #: <u>212046 020</u>				
✓7B	Engine Oil, Automotive, Mobil Super 5W-20 GF-6, SP Synthetic OR Chevron Supreme 5W-20 GF-6 Sp Synthetic, NO SUBSTITUTIONS, Virgin Stock, Bulk Delivery	3,000	GAL	\$ 7.04	\$ 21,120.00
	Brand: <u>CHEVRON SUPREME SYN/BLEND 5W20 GF-6A, SP</u>				
	Part #: <u>212046 001</u>				
7C	Engine Oil, Automotive, Mobil Super 5W-20 GF-6 SP Synthetic Blend OR Chevron Supreme 5W-20 Motor Oil GF-6, SP Synthetic Blend, NO SUBSTITUTIONS, Virgin Stock, <del>6 - 1 Quart</del> Containers/Case <u>12/1 QUART</u>	27	CASE	\$ 42.12	\$ 1,137.24
	Brand: <u>CHEVRON SUPREME SYN/BLEND 5W20</u>				
	Part #: <u>224116 090 12/1 QUART CASES</u>				

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
8	Full Synthetic Motor Oil, 5W-20 Chevron Havoline Prods Synthetic GF-6 SP, OR Mobil 1 5W-20 GF- 6A, SP, NO SUBSTITUTIONS, 6 - 1 Quart Container/Case	15	CASE	\$ 31.45	\$ 471.75
	Brand: <u>CHEVRON HAVOLINE PRODS SYNTHETIC 5W20 GF-6A, SP</u> Part #: <u>223509090</u>				
✓9A	Petro-Canada Supreme Full Synthetic 0W-20 OR Amsoil Signature Series Full Synthetic 0W- 20 SP GF-6A MS-6395, NO SUBSTITUTIONS, 55 Gallon Drums	5	DRUM	\$ 437.80	\$ 2,189.00
	Brand: <u>PETRO-CANADA SUPREME SYNTHETIC 0W-20 GF-6A, SP</u> Part #: <u>MOSYN52DRM</u>				
✓9B	Petro-Canada Supreme Full Synthetic 0W-20 OR Amsoil Signature Series Full Synthetic 0W- 20 SP GF-6A MS-6395, NO SUBSTITUTIONS, 6 - 1 Quart Containers/Case	10	CASE	\$ 39.54	\$ 395.40
	Brand: <u>PETRO-CANADA SUPREME SYNTHETIC 0W-20 GF-6A, SP</u> Part #: <u>MOSYN02C12</u>				
✓10A	Chassis Lube Grease, Extreme Pressure (EP), Mobilith SHC220 NLGI Grade 2 OR Shell Gadus S5 V 220 No. 2 #550036432, NO SUBSTITUTIONS, Virgin Stock, 12 - 0.38 kg/14 oz. Cartridges/Case, MUST Be Packaged 4 Cartons of 10 Cartridges/Case	10	CASE	\$ 106.58	\$ 1,065.80
	Brand: <u>SHELL GADUS S5 V 220 No 2 SYNTHETIC</u> Part #: <u>550036432 12-0.38KG/14 OUNCE</u>				
10B	Chassis Lube Grease, Extreme Pressure (EP), Mobilith SHC220 NLGI Grade 2 OR Shell Gadus S 5 V 220 No. 2 #550036432, NO SUBSTITUTIONS, Virgin Stock, 110 lb. Keg	11	KEG	\$ 853.64	\$ 9,390.04
	Brand: <u>SHELL GADUS S5 V 220 No 2 SYNTHETIC</u> Part #: <u>550036341</u>				

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
10C	Chassis Lube Grease, Extreme Pressure (EP), Mobilith SHC220 NLGI Grade 2 OR OR Shell Gadus S5 V220 No. 2 #550036432, NO SUBSTITUTIONS, Virgin Stock, 400 lb. Drum	5	DRUM	\$3,239.00	\$16,195.00
	Brand: <u>SHELL GADUS S5 V 220 No. 2</u>				
	Part #: <u>550036225</u>				
11A	Grease, Extreme Pressure (EP), Mobilgrease XHP222 NLGI Grade, Color: Dark Blue OR Chevron Delo Grease EP 2 #235208 243, NO SUBSTITUTIONS, Virgin Stock, 40-14.1oz. Cartridges/Case, MUST Be Packaged 4 Cartons of 10 Cartridges/Case	4	CASE	\$137.28	\$549.12
	Brand: <u>CHEVRON DELO GREASE EP 2</u>				
	Part #: <u>235208 243</u>				
✓11B	Grease, Extreme Pressure (EP), Mobilgrease XHP222 NLGI Grade, Color: Dark Blue OR Chevron DELO Grease EP 2 #235208 625, NO SUBSTITUTIONS, Virgin Stock, 120 lb. Drum	4	<del>DRUM</del> <sup>KEG</sup>	\$291.00	\$1164.00
	Brand: <u>CHEVRON DELO GREASE EP 2</u>				
	Part #: <u>235208 625</u>				
12	Grease, Mobilux EP 23 OR Chevron Multifak EP 000 #274508 565, NO SUBSTITUTIONS, Virgin Stock, 5 Gallon Pail	2	PAIL	\$124.25	\$248.50
	Brand: <u>CHEVRON MULTIFAK 000 EP</u>				
	Part #: <u>274508 565</u>				
13	Grease, Mobilux EP 23 OR Chevron Multifak EP 000 #274508 020, NO SUBSTITUTIONS, Virgin Stock, 400 lb. Drum	2	DRUM	\$1144.00	\$2,288.00
	Brand: <u>CHEVRON MULTIFAK EP 000</u>				
	Part #: <u>274508 020</u>				

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
23	Transmission Fluid, Automatic Amsoil Signature Series Synthetic ATF, Fuel Efficient, NO SUBSTITUTIONS, Virgin Stock, 12-1 Quart Containers/Case	15	CASE	\$ <u>No Bid</u>	\$ <u>No Bid</u>
	Brand: _____ Part #: _____				
✓ 24	Hydraulic Fluid, Tractor, Exxon Mobil #111139 OR Chevron 1000 THF #226606, NO SUBSTITUTIONS, Virgin Stock, 55 Gallon Drum	29	DRUM	\$ <u>463.10</u>	\$ <u>13,429.90</u>
	Brand: <u>CHEVRON 1000 THF TRACTOR HYD FLUID</u> Part #: <u>226606 020</u>				
✓ 25	Hydraulic Fluid, Tractor, Exxon Mobil #100037 OR Chevron 1000 THF #226606, NO SUBSTITUTIONS, Virgin Stock, Bulk Delivery	3,000	GAL	\$ <u>7.95</u>	\$ <u>23,850.00</u>
	Brand: <u>CHEVRON 1000 THF TRACTOR HYDRAULIC FLUID</u> Part #: <u>226606 001</u>				
26	Hydraulic Fluid, Castrol Dual Range HV 68 or Mobil Excel 68, 5 Gallon Pail, NO SUBSTITUTIONS	2	PAIL	\$ <u>No Bid</u>	\$ <u>No Bid</u>
	Brand: _____ Part #: _____				
27	Hydraulic Fluid, Shell Tellus <i>Now VX 68</i> S2MX68 or Mobil Excel 68, 55 Gallon Drum, <i>PRODUCT NAME CHANGE TO VX 68</i> NO SUBSTITUTIONS	1	DRUM	\$ <u>985.88</u>	\$ <u>985.88</u>
	Brand: <u>SHELL TELLUS S2 VX 68</u> Part #: <u>550045507</u>				
✓ 28	Hydraulic Fluid, Shell Tellus <i>Now VX 22</i> S2V22 or Mobil Excel 22, 55 Gallon Drum, NO SUBSTITUTIONS	2	DRUM	\$ <u>715.07</u>	\$ <u>1,430.14</u>
	Brand: <u>SHELL TELLUS S2 VX 22</u> Part #: <u>550045514</u>				

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
29	Hydraulic Fluid, Wheelchair Lift, Exxon/Mobil Univis HVI 26, 5 gallon pail	2	PAIL	\$ No Bid	\$ No Bid
	Brand: _____				
	Part #: _____				
✓30A	Ultra Pure DEF, Terracair by Brenntag (MUST BE 32.5% UREA SOLUTION) OR Blue Sky 32.5% Diesel Exhaust Fluid (DEF) #30003 - 330, Virgin Stock, 55 Gallon Drum, As Specified, or Equal	15	DRUM	\$ 103.50	\$ 1,552.50
	Brand: <u>BLUE SKY 32.5% DEF</u>				
	Part #: <u>30003 330</u>				
30B	Ultra Pure DEF, Terracair by Brenntag (MUST BE 32.5% UREA SOLUTION) OR Blue Sky 32.5% Diesel Exhaust Fluid (DEF) Virgin Stock, Bulk Delivery, As Specified, or Equal				
	**MUST Be Able To Fill Tank Using OPW2" Stainless Steel Adapter, SKU OPW1672ANSS20				
	**	13,000	GAL	\$ 1.52	\$ 19,760.00
	Brand: <u>BLUE SKY 32.5% UREA DEF</u>				
	Part #: <u>30003 001</u>				

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
10C	Chassis Lube Grease, Extreme Pressure (EP), Mobilith SHC220 NLGI Grade 2 OR OR Shell Gadus S5 V220 No. 2 #550036432, NO SUBSTITUTIONS, Virgin Stock, 400 lb. Drum	5	DRUM	\$ 2546.12	\$ 12730.60
	Brand: <u>Mobilith SHC 220</u>				
	Part #: <u>XOM 105431</u>				
✓ 11A	Grease, Extreme Pressure (EP), Mobilgrease XHP222 NLGI Grade, Color: Dark Blue OR Chevron Delo Grease EP 2 #235208 243, NO SUBSTITUTIONS, Virgin Stock, 40-14.1oz. Cartridges/Case, MUST Be Packaged 4 Cartons of 10 Cartridges/Case	4	CASE	\$ 103.40	\$ 413.60
	Brand: <u>MOBILGREASE XHP 222</u> *103.40 per 40 TUBES*				
	Part #: <u>XOM 121928</u>				
11B	Grease, Extreme Pressure (EP), Mobilgrease XHP222 NLGI Grade, Color: Dark Blue OR Chevron DELO Grease EP 2 #235208 625, NO SUBSTITUTIONS, Virgin Stock, 120 lb. Drum	4	DRUM	\$ 292.45	\$ 1169.80
	Brand: <u>MOBILGREASE XHP 222</u>				
	Part #: <u>XOM 106029</u>				
12	Grease, Mobilux EP 23 OR Chevron Multifak EP 000 #274508 565, NO SUBSTITUTIONS, Virgin Stock, 5 Gallon Pail	2	PAIL	\$ 113.25	\$ 226.50
	Brand: <u>Mobilux EP 23</u>				
	Part #: <u>XOM 105993</u>				
✓ 13	Grease, Mobilux EP 23 OR Chevron Multifak EP 000 #274508 020, NO SUBSTITUTIONS, Virgin Stock, 400 lb. Drum	2	DRUM	\$ 1096.84	\$ 2193.68
	Brand: <u>Mobilux EP 23</u>				
	Part #: <u>XOM 105994</u>				



Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
14	Grease, Moly Lithium, Mobilux EP 2 OR Chevron DELO Heavy Duty Moly 3% EP2 #223407 565, NO SUBSTITUTIONS, 5 Gallon Pail	5	PAIL	\$ 134.54	\$ 672.70
	Brand: <u>MOBILUX EP2 Moly</u>				
	Part #: <u>XOM106120</u>				
✓15	Grease, Moly Lithium for Hydraulic Bridge Maintenance, Mobilux EP 2, 5 Gallon Pail, NO SUBSTITUTIONS	20	PAIL	\$ 110.01	\$ 2200.20
	Brand: <u>MOBILUX EP 2</u>				
	Part #: <u>XOM105763</u>				
16	Mobil DTE 10 Excel 32, 5 gallon pail, NO SUBSTITUTIONS	15	PAIL	\$ 112.30	\$ 1684.50
	Brand: <u>MOBIL DTE 10 Excel 32</u>				
	Part #: <u>XOM 106126</u>				
17	Mobil SHC 629, 5 Gallon Pail, NO SUBSTITUTIONS	15	PAIL	\$ 235.85	\$ 3537.75
	Brand: <u>MOBIL SHC 629</u>				
	Part #: <u>XOM 110840</u>				
18	Mobil Glygoyle 460, 5 Gallon Pail, NO SUBSTITUTIONS	15	PAIL	\$ 328.85	\$ 4932.75
	Brand: <u>MOBIL Glygoyle 460</u>				
	Part #: <u>XOM103078</u>				
✓19A	Gear Oil, Mobilube HD Plus 85W-140, API GL5 OR Chevron #223033 Delo Gear EP5 85W-140 625, NO SUBSTITUTIONS, Virgin Stock, 120 lb. Drum	5	DRUM	\$ 270.00	\$ 1350.00
	Brand: <u>MOBIL Lube 85W140</u>				
	Part #: <u>XOM102516</u>				

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
19B	Gear Oil, Mobilube HD Plus 85W-140, API GL5, NO SUBSTITUTIONS, Virgin Stock, 12-1 Quart Containers/Case	5	CASE	\$ 74.44	\$ 372.20
	Brand: <u>Mobilube HD Plus 85W140</u>				
	Part #: <u>XOM102514</u>				
✓20	Gear Oil, Automotive, Limited Slip Application, Mobil 1 Synthetic Gear Lubricant LS 75W-140, API GL-5 OR Shell Pennzoil Platinum Axle SAE 75W-140 #550042070, NO SUBSTITUTIONS, Virgin Stock, 12-1 Quart Containers/Case	5	CASE	\$ 149.12	\$ 745.60
	Brand: <u>MOBIL 1 SYN GEAR Lube LS 75W140 12x1</u>				
	Part #: <u>XOM 102490</u>				
✓21A	Transmission Fluid, Automatic, Mobil Delvac Synthetic OR Chevron (BASF) Emgard 2805 ATF (Meets TES-295 Warranty TI/EVO 0140 E), NO SUBSTITUTIONS, Virgin Stock, 55 Gallon Drum	27	DRUM	\$ 1700.75	\$ 45,920.25
	Brand: <u>MOBIL DELVAC 1 ATF</u>				
	Part #: <u>XOM122059</u>				
21B	Transmission Fluid, Automatic, Mobil Delvac Synthetic OR Chevron (BASF) Emgard 2805 ATF (Meets TES-295 Warranty TI/EVO 0140 E), NO SUBSTITUTIONS, Virgin Stock, Bulk Delivery	3,000	GAL	\$	\$ NO BID
	Brand: <u>NO offering, CANNOT supply Bulk</u>				
	Part #: _____				
22	Transmission Fluid, Amsoil Signature Series Synthetic Multi Vehicle, NO SUBSTITUTIONS, Virgin Stock, 12-1 Quart Containers/Case	4	CASE	\$	\$ NO BID
	Brand: <u>NO offering</u>				
	Part #: _____				

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
23	Transmission Fluid, Automatic Amsoil Signature Series Synthetic ATF, Fuel Efficient, NO SUBSTITUTIONS, Virgin Stock, 12-1 Quart Containers/Case	15	CASE	\$	\$ <u>NO BID</u>
	Brand: <u>NO OFFERING</u>				
	Part #: _____				
24	Hydraulic Fluid, Tractor, Exxon Mobil #111139 OR Chevron 1000 THF #226606, NO SUBSTITUTIONS, Virgin Stock, 55 Gallon Drum	29	DRUM	\$ <u>500.15</u>	\$ <u>14504.35</u>
	Brand: <u>MOBIL FLUID 424</u>				
	Part #: <u>XOM 11139</u>				
25	Hydraulic Fluid, Tractor, Exxon Mobil #100037 OR Chevron 1000 THF #226606, NO SUBSTITUTIONS, Virgin Stock, Bulk Delivery	3,000	GAL	\$ <u>8.20</u>	\$ <u>24600.00</u>
	Brand: <u>MOBIL FLUID 424</u>				
	Part #: <u>XOM 100037</u>				
✓26	Hydraulic Fluid, Castrol Dual Range HV 68 or Mobil Excel 68, 5 Gallon Pail, NO SUBSTITUTIONS	2	PAIL	\$ <u>110.55</u>	\$ <u>221.10</u>
	Brand: <u>MOBIL DTE 10 EXCEL 68</u>				
	Part #: <u>XOM 106130</u>				
✓27	Hydraulic Fluid, Shell Tellus 52MX68 or Mobil Excel 68, 55 Gallon Drum, NO SUBSTITUTIONS	1	DRUM	\$ <u>987.90</u>	\$ <u>987.90</u>
	Brand: <u>MOBIL DTE 10 EXCEL 68</u>				
	Part #: <u>XOM 106129</u>				
28	Hydraulic Fluid, Shell Tellus S2V22 or Mobil Excel 22, 55 Gallon Drum, NO SUBSTITUTIONS	2	DRUM	\$ <u>990.20</u>	\$ <u>1980.40</u>
	Brand: <u>MOBIL DTE 10 EXCEL 22</u>				
	Part #: <u>XOM 104032</u>				

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
✓ 29	Hydraulic Fluid, Wheelchair Lift, Exxon/Mobil Uniwis HVI 26, 5 gallon pail	2	PAIL	\$ 159.40	\$ 318.80
	Brand: <u>Exxon Uniwis HVI 26</u>				
	Part #: <u>XOM101660</u>				
30A	Ultra Pure DEF, Terracair by Brenntag (MUST BE 32.5% UREA SOLUTION) OR Blue Sky 32.5% Diesel Exhaust Fluid (DEF) #30003 - 330, Virgin Stock, 55 Gallon Drum, As Specified, or Equal	15	DRUM	\$ 115.53	\$ 1,732.95
	Brand: <u>MUSKET</u>				
	Part #: <u>DYN DEF 55</u>				
✓ 30B	Ultra Pure DEF, Terracair by Brenntag (MUST BE 32.5% UREA SOLUTION) OR Blue Sky 32.5% Diesel Exhaust Fluid (DEF) Virgin Stock, Bulk Delivery, As Specified, or Equal				
	**MUST Be Able To Fill Tank Using OPW2" Stainless Steel Adapter, SKU OPW1672ANSS20				
	**	13,000	GAL	\$ 1.25	\$ 16,250.00
	Brand: <u>MUSKET</u>				
	Part #: <u>DYN DEF Bulk</u>				

HOUGH PETROLEUM CORP.

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
3B	Engine Oil, Diesel, Mobil Delvac 1300 Super CK-4, 5W-40 OR Chevron DELO 400 SDE 15W-40, CK-4 NO SUBSTITUTIONS, Virgin Stock, 55 Gallon Drum	25	DRUM	\$ N/A	\$ N/A
	Brand: _____				
	Part #: _____				
3C	Engine Oil, Diesel, Mobil Delvac 1300 15W-40, CK-4 OR Chevron Delo 400 SDE 15W-40, CK-4, NO SUBSTITUTIONS, Virgin Stock, 12 - 1 Quart Containers/Case	20	CASE	\$ N/A	\$ N/A
	Brand: _____				
	Part #: _____				
4A	Engine Oil, Diesel Mobil HDEO 15W-40 or Shell Rotella T3 Fleet. Oils must meet Ford Specification WSS-M2C171-F1, Virgin Stock, 6 - 1 Quart Containers/Case	4	CASE	\$ 57.33	\$ 229.32
	Brand: SHELL T4 15/40				
	Part #: _____				
√ 4B	Engine Oil, Diesel Mobil HDEO 15W-40 or Shell Rotella T3 Fleet. Oils must meet Ford Specification WSS-M2C171-F1, Virgin Stock, 55 Gallon Drum	4	DRUM	\$ 565.00	\$ 2,260.00
	Brand: SHELL T3 15/40				
	Part #: 0-ROT1540-55				
5A	Engine Oil, Automotive, Mobil Super 5W-30, GF-6, SP Synthetic Blend, OR Chevron Supreme 5W-30 Motor Oil GF-6, SP Synthetic Blend, NO SUBSTITUTIONS, Virgin Stock, 55 Gallon Drum	15	DRUM	\$ N/A	\$ N/A
	Brand: _____				
	Part #: _____				

HOUGH PETROLEUM CORP.

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
8	Full Synthetic Motor Oil, 5W-20 Chevron Havoline Prods Synthetic GF-6 SP, OR Mobil 1 5W-20 GF- 6A, SP, NO SUBSTITUTIONS, 6 - 1 Quart Container/Case	15	CASE	\$ N/A	\$ N/A
	Brand: _____ Part #: _____				
9A	Petro-Canada Supreme Full Synthetic 0W-20 OR Amsoil Signature Series Full Synthetic 0W- 20 SP GF-6A MS-6395, NO SUBSTITUTIONS, 55 Gallon Drums	5	DRUM	\$ N/A	\$ N/A
	Brand: _____ Part #: _____				
9B	Petro-Canada Supreme Full Synthetic 0W-20 OR Amsoil Signature Series Full Synthetic 0W- 20 SP GF-6A MS-6395, NO SUBSTITUTIONS, 6 - 1 Quart Containers/Case	10	CASE	\$ N/A	\$ N/A
	Brand: _____ Part #: _____				
10A	Chassis Lube Grease, Extreme Pressure (EP), Mobilith SHC220 NLGI Grade 2 OR Shell Gadus S5 V 220 No. 2 #550036432, NO SUBSTITUTIONS, Virgin Stock, 12 - 0.38 kg/14 oz. Cartridges/Case, MUST Be Packaged 4 Cartons of 10 Cartridges/Case	10	CASE	\$ 464.00	\$ 4,640.00
	Brand: SHELL GADUS S5 V220 (12/14 OZ CARTRIDGES Part #: GS5V2202-CT PER BOX)				
√ 10B	Chassis Lube Grease, Extreme Pressure (EP), Mobilith SHC220 NLGI Grade 2 OR Shell Gadus S 5 V 220 No. 2 #550036432, NO SUBSTITUTIONS, Virgin Stock, 110 lb. Keg	11	KEG	\$ 605.00	\$ 6,655.00
	Brand: SHELL GADUS S5 V220 Part #: 01-GS5V2202-16				

HOUGH PETROLEUM CORP.

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
√ 10C	Chassis Lube Grease, Extreme Pressure (EP), Mobilith SHC220 NLGI Grade 2 OR OR Shell Gadus S5 V220 No. 2 #550036432, NO SUBSTITUTIONS, Virgin Stock, 400 lb. Drum	5	DRUM	\$ 1880.00	\$ 9,400.00
	Brand: SHELL GADUS S5 V220				
	Part #: OF-G5SV2202-55				
11A	Grease, Extreme Pressure (EP), Mobilgrease XHP222 NLGI Grade, Color: Dark Blue OR Chevron Delo Grease EP 2 #235208 243, NO SUBSTITUTIONS, Virgin Stock, 40-14.1oz. Cartridges/Case, MUST Be Packaged 4 Cartons of 10 Cartridges/Case	4	CASE	\$ N/A	\$ N/A
	Brand: _____				
	Part #: _____				
11B	Grease, Extreme Pressure (EP), Mobilgrease XHP222 NLGI Grade, Color: Dark Blue OR Chevron DELO Grease EP 2 #235208 625, NO SUBSTITUTIONS, Virgin Stock, 120 lb. Drum	4	DRUM	\$ N/A	\$ N/A
	Brand: _____				
	Part #: _____				
12	Grease, Mobilux EP 23 OR Chevron Multifak EP 000 #274508 565, NO SUBSTITUTIONS, Virgin Stock, 5 Gallon Pail	2	PAIL	\$ N/A	\$ N/A
	Brand: _____				
	Part #: _____				
13	Grease, Mobilux EP 23 OR Chevron Multifak EP 000 #274508 020, NO SUBSTITUTIONS, Virgin Stock, 400 lb. Drum	2	DRUM	\$ N/A	\$ N/A
	Brand: _____				
	Part #: _____				

RESOLUTION

March 3, 2021

WHEREAS, January 26, 2021, pursuant to legal advertisements therefore, sealed bids were received for the furnishing and delivery of WELL SYSTEMS: INSTALLATION, SERVICE AND REPAIR for the County of Ocean; and

WHEREAS, at the advertised time, responses were received from the following bidders:

Name and Address of Bidder

Jersey Shore Lawn Sprinkler, Inc.  
870 Route 530  
Whiting, NJ 08759  
(732) 270-0072

Name and Address of Bidder

A. C. Schultes, Inc.  
664 S. Evergreen Avenue  
Woodbury Heights, NJ 08097  
(856) 845-5656

; and

WHEREAS, after the receipt and examination of same, the County Purchasing Agent has now recommended to this Board that the lowest qualified bid, according to specifications, namely that of, JERSEY SHORE LAWN SPRINKLER, INC. be accepted.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Director and Clerk of this Board are hereby authorized and directed to enter into a contract accepting the bid for the furnishing and delivery of Well Systems: Installation, Service and Repair for the County of Ocean, for the contract period from date of award through March 2, 2023, a period of two (2) years, or until delivery is complete unless otherwise stated. The County reserves the right to extend the term of the contract pursuant to N.J.S.A. 40A:11-15 as follows:



JERSEY SHORE LAWN SPRINKLER, INC. for ten (10) items, to wit:

ITEMS NO. 1a, 1b, 1c, 2, 3a, 3b, 3c, 3d, 4 and 5.

For a Total Lump Sum Award of \$367,570.00.

This Vendor has extended this contract to County Cooperative Contract Purchasing System Participants.

2. The acceptance made in Paragraph 1. is made with the understanding that the successful bidder will enter into a written contract for the faithful performance of their bid.

3. Payments for the services to be acquired by these contracts shall be made upon the approval of vouchers submitted by the successful bidders in accordance with the requirements of the Board of Commissioners and subject to the Board of Commissioners customary procedures. Delivery shall be made upon receipt of a Purchase Order issued by the Ocean County Department of Purchase, upon which delivery locations and needed quantities shall be indicated.

4. WHEREAS, funds for the equipment and services shall be available within the following funding Sources: County Superintendent of Buildings and Grounds, County Department of Parks and Recreation O.E.

5. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2021-22.

6. Be it further resolved that certified copies of this Resolution shall be made available to the County Auditor, County Department of Purchasing, Department of Finance, County Superintendent of Buildings and Grounds, County Department of Parks and Recreation and Jersey Shore Lawn Sprinkler, Inc., the successful bidder.

Proposal for the furnishing and delivery of **WELL SYSTEMS: INSTALLATION, SERVICE AND REPAIR** for the County of Ocean.

**VENDOR WILL EXTEND CONTRACT PRICES TO "COUNTY COOPERATIVE CONTRACT PURCHASING SYSTEM" PARTICIPANTS.**

- YES      ( ) - NO

PRICE SCHEDULE

Item #	Description	2 Yr. Est. Qty.	Unit of Meas.	Unit Price	Total Price
<b>SECTION I - POTABLE WELL AND WATER FILTRATION SYSTEMS</b>					
✓1a	Quarterly Inspection - Buildings & Grounds (10 Systems X 4 Inspections Per Year X 2 Years)	80	EA	\$ <u>0 N/C</u>	\$ <u>0 N/C</u>
✓1b	Inspection Service - Parks (On Call/As Needed)	12	EA	\$ <u>0 N/C</u>	\$ <u>0 N/C</u>
✓1c	Inspection Service - Library (Twice Per Year at Six Month Intervals) (14 Systems X 2 Inspections Per Year X 2 Years)	56	EA	\$ <u>0 N/C</u>	\$ <u>0 N/C</u>
<b>SECTION II - WATER ALLOCATION</b>					
✓2	Water Allocation Inspections and Reporting (91 Units X 12 Months)	1,092	EA	\$ <u>0 N/C</u>	\$ <u>0 N/C</u>
<b>SECTION III - ADDITIONAL WORK RATES</b>					
✓3a	Mechanic's Rate - Regular working hours (685 per yr. x 2 yrs.)	1,370	HR	\$ <u>71.00</u>	\$ <u>97,270</u>
✓3b	Mechanic's Rate - Overtime working hours (50 per yr. x 2 yrs.)	100	HR	\$ <u>71.00</u>	\$ <u>7,100</u>
✓3c	Helper's Rate - Regular working hours (225 per yr. x 2 yrs.)	450	HR	\$ <u>62.00</u>	\$ <u>27,900</u>
✓3d	Helper's Rate - Overtime working hours (25 per yr. x 2 yrs.)	50	HR	\$ <u>62.00</u>	\$ <u>3,100</u>
<b>SECTION IV - MATERIALS AND SUPPLIES</b>					
✓4	50 lb. Bag of Rock Salt	25	EA	\$ <u>8.00</u>	\$ <u>200.00</u>

Item #	Description	2 Yr. Est. Qty.	Unit of Meas.	Unit Price	Total Price
--------	-------------	-----------------	---------------	------------	-------------

**SECTION IV - MATERIALS AND SUPPLIES (Cont'd)**

✓5 Material Cost and Mark-Up.  
 For bid purposes assume material  
 at \$100,000 per yr. x 2 yrs. = \$200,000.00

Calculate percentage of mark-up charges  
 on Parts / Materials by multiplying  
 \$200,000.00 by your mark-up  
 (show bid mark-up here) 16 %

Example: (\$10,000 x 10%) + \$10,000 =  
 \$11,000

$16\% = 32,000.00$   
 (\$200,000.00 x 232,000%) +  
 \$200,000.00 =

\$ 232,000

**TOTAL LUMP SUM (Add Item #'s 1a - 5):**

\$ 367,570

Number of vehicles available to service the needs of Ocean County

16

CONTRACT NO. MUST BE ON ALL  
PAPERS, DOCUMENTS, INVOICES, VOUCHERS  
NO. B2021-26

RESOLUTION

March 3, 2021

WHEREAS, on February 2, 2021, pursuant to legal advertisements therefor, sealed bids were received for the furnishing and delivery of TIRE RETREADING SERVICES for the County of Ocean; and

WHEREAS, at the advertised time, responses were received from the following bidders:

Name and Address of Bidder

Custom Bandag, Inc.  
401 E. Linden Ave.  
Linden, NJ 07036  
(908) 862-2400

Name and Address of Bidder

Service Tire Truck Centers, Inc.  
2255 Avenue A  
Bethlehem, PA 18017  
(610) 954-8473

; and

WHEREAS, after the receipt and examination of same, the County Purchasing Agent has now recommended to this Board that the lowest qualified bid, according to specifications, be accepted, namely that of, CUSTOM BANDAG, INC.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Director and Clerk of this Board are hereby authorized and directed to enter into a contract accepting the bid for the furnishing and delivery of Tire Retreading Services for the County of Ocean, for the contract period from date of award through March 2, 2022, a period of one (1) year, OR until delivery is complete. The County reserves the right to extend the term of the contract pursuant to N.J.S.A. 40A:11-15, as follows:

CUSTOM BANDAG, INC. for thirty three (33) items, to wit:  
ITEMS NO. 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32 and 33.

For a Total Lump Sum for Item Nos. 1-33 of \$85,385.00

This vendor has extended this contract to County Cooperative Contract System Participants.

2. Payments for the services to be acquired by this contract shall be made upon the approval of vouchers submitted by the successful bidders in accordance with the requirements of the Board of Commissioners and subject to the Board of Commissioners customary procedures. Delivery shall be made upon receipt of a Purchase Order issued by the Ocean County Department of Purchase, upon which delivery locations and needed quantities shall be indicated.

3. WHEREAS, funds for services shall be available within the following funding Source: Vehicle Services O.E.

4. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2021-26.

5. Be it further resolved that certified copies of this Resolution shall be made available to the County Auditor, Department of Purchasing, Department of Finance, Vehicle Services, and Custom Bandag, Inc., the successful bidder.

**CUSTOM BANDAG, INC.**

Proposal for the furnishing and delivery of **TIRE RETREADING SERVICES** for the County of Ocean.

**VENDOR WILL EXTEND CONTRACT PRICES TO "COUNTY COOPERATIVE CONTRACT PURCHASING SYSTEM" PARTICIPANTS.**

**(X) - YES      ( ) - NO**

**PRICE SCHEDULE**

<b>Item #</b>	<b>Description</b>	<b>Est. Qty.</b>	<b>Unit of Meas.</b>	<b>Unit Price</b>	<b>Total Price</b>
<b>BDL Retread or Equal</b>					
✓ 1	225/70R 19.5 Tire Size	30	EA	\$ 79.00	\$ 2,370.00
	Mfg. Process: <u>BANDAG</u>				
	Tread Design: <u>BDL</u>				
	Tread Depth (in 32nds): <u>20</u>				
	Cure Temperature (Degrees Fahrenheit): <u>210</u>				
✓ 2	245/70R 19.5 Tire Size	8	EA	\$ 79.00	\$ 632.00
	Mfg. Process: <u>BANDAG</u>				
	Tread Design: <u>BDL</u>				
	Tread Depth (in 32nds): <u>20</u>				
	Cure Temperature (Degrees Fahrenheit): <u>210</u>				
✓ 3	265/70R 19.5 Tire Size	5	EA	\$ 48.00	\$ 240.00
	Mfg. Process: <u>BANDAG</u>				
	Tread Design: <u>BDL</u>				
	Tread Depth (in 32nds): <u>20</u>				
	Cure Temperature (Degrees Fahrenheit): <u>210</u>				
<b>BDM Retread, or Equal</b>					
✓ 4	11 R 22.5 Tire Size	5	EA	\$ 119.00	\$ 595.00
	Mfg. Process: <u>BANDAG</u>				
	Tread Design: <u>BDM</u>				
	Tread Depth (in 32nds): <u>26</u>				
	Cure Temperature (Degrees Fahrenheit): <u>210</u>				

**CUSTOM BANDAG, INC.**

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
<b>BDM Retread or Equal (Cont'd)</b>					
✓5	11 R 24.5 Tire Size	5	EA	\$ 119.00	\$ 595.00
	Mfg. Process: <u>BANDAG</u>				
	Tread Design: <u>BDM</u>				
	Tread Depth (in 32nds): <u>26</u>				
	Cure Temperature (Degrees Fahrenheit): <u>210</u>				
✓6	305/70R16.5 Tire Size:	10	EA	\$ 155.00	\$ 1,550.00
	Mfg. Process: <u>BANDAG</u>				
	Tread Design: <u>BDM</u>				
	Tread Depth (in 32nds): <u>26</u>				
	Cure Temperature (Degrees Fahrenheit): <u>210</u>				
✓7	355/70R17.5 Tire Size	8	EA	\$ 175.00	\$ 1,400.00
	Mfg. Process: <u>BANDAG</u>				
	Tread Design: <u>BDM</u>				
	Tread Depth (in 32nds): <u>26</u>				
	Cure Temperature (Degrees Fahrenheit): <u>210</u>				
<b>BDC Retread, or Equal</b>					
✓8	305/70R16.5 Tire Size	8	EA	\$ 145.00	\$ 1,160.00
	Mfg. Process: <u>BANDAG</u>				
	Tread Design: <u>BDC</u>				
	Tread Depth (in 32nds): <u>26</u>				
	Cure Temperature (Degrees Fahrenheit): <u>210</u>				
✓9	355/70R17.5 Tire Size	8	EA	\$ 160.00	\$ 1,280.00
	Mfg. Process: <u>BANDAG</u>				
	Tread Design: <u>BDC</u>				
	Tread Depth (in 32nds): <u>26</u>				
	Cure Temperature (Degrees Fahrenheit): <u>210</u>				

**CUSTOM BANDAG, INC.**

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
<b>BTL-SA Retread, or Equal</b>					
✓10	255/70R22.5 Tire Size	10	EA	\$ 80.00	\$ 800.00
	Mfg. Process: <u>BANDAG</u>				
	Tread Design: <u>BTL-SA</u>				
	Tread Depth (in 32nds): <u>16</u>				
	Cure Temperature (Degrees Fahrenheit): <u>210</u>				
✓11	265/75R22.5 Tire Size	5	EA	\$ 80.00	\$ 400.00
	Mfg. Process: <u>BANDAG</u>				
	Tread Design: <u>BTL-SA</u>				
	Tread Depth (in 32nds): <u>16</u>				
	Cure Temperature (Degrees Fahrenheit): <u>210</u>				
✓12	11R22.5 Tire Size	10	EA	\$ 95.00	\$ 950.00
	Mfg. Process: <u>BANDAG</u>				
	Tread Design: <u>BTL-SA</u>				
	Tread Depth (in 32nds): <u>16</u>				
	Cure Temperature (Degrees Fahrenheit): <u>210</u>				
✓13	11R24.5 Tire Size	10	EA	\$ 100.00	\$ 1,000.00
	Mfg. Process: <u>BANDAG</u>				
	Tread Design: <u>BTL-SA</u>				
	Tread Depth (in 32nds): <u>16</u>				
	Cure Temperature (Degrees Fahrenheit): <u>210</u>				
<b>BRSS Retread, or Equal</b>					
✓14	11 R 22.5 Tire Size	80	EA	\$ 118.00	\$ 9,440.00
	Mfg. Process: <u>BANDAG</u>				
	Tread Design: <u>BRSS</u>				
	Tread Depth (in 32nds): <u>20</u>				
	Cure Temperature (Degrees Fahrenheit): <u>210</u>				



CUSTOM BANDAG, INC.

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
<b>BRSS Retread, or Equal (Cont'd)</b>					
✓ 15	11 R 24.5 Tire Size	115	EA	\$ 115.00	\$ 13,225.00
	Mfg. Process: <u>BANDAG</u>				
	Tread Design: <u>BRSS</u>				
	Tread Depth (in 32nds): <u>20</u>				
	Cure Temperature (Degrees Fahrenheit): <u>210</u>				
✓ 16	12 R 22.5 Tire Size	12	EA	\$ 117.00	\$ 1,404.00
	Mfg. Process: <u>BANDAG</u>				
	Tread Design: <u>BRSS</u>				
	Tread Depth (in 32nds): <u>20</u>				
	Cure Temperature (Degrees Fahrenheit): <u>210</u>				
✓ 17	12 R 24.5 Tire Size	5	EA	\$ 121.00	\$ 605.00
	Mfg. Process: <u>BANDAG</u>				
	Tread Design: <u>BRSS</u>				
	Tread Depth (in 32nds): <u>20</u>				
	Cure Temperature (Degrees Fahrenheit): <u>210</u>				
<b>Precure C1040 E3/L3 Retread, or Equal</b>					
✓ 18	20.5 Tire Size	5	EA	\$ 1,175.00	\$ 5,875.00
	Mfg. Process: <u>H&amp;H</u>				
	Tread Design: <u>C-1040</u>				
	Tread Depth (in 32nds): <u>39</u>				
	Cure Temperature (Degrees Fahrenheit): <u>270</u>				
✓ 19	23.5 Tire Size	5	EA	\$ 1,586.00	\$ 7,930.00
	Mfg. Process: <u>H&amp;H</u>				
	Tread Design: <u>C-1040</u>				
	Tread Depth (in 32nds): <u>42</u>				
	Cure Temperature (Degrees Fahrenheit): <u>270</u>				

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
<b>Precure C1040 E3/L3 Retread, or Equal (Cont'd)</b>					
✓ 20	26.5 Tire Size	5	EA	\$ 1,785.00	\$ 8,925.00
	Mfg. Process: <u>H&amp;H</u>				
	Tread Design: <u>C-1040</u>				
	Tread Depth (in 32nds): <u>47</u>				
	Cure Temperature (Degrees Fahrenheit): <u>270</u>				
<b>REPAIRS WITH RETREADING</b>					
✓ 21	AP Nailhole Repair	50	EA	\$ 0.00	\$ 0.00
✓ 22	Section Repair	200	EA	\$ 12.50	\$ 2,500.00
✓ 23	Section Repair - Off the Road Vehicles	20	EA	\$ 140.00	\$ 2,800.00
<b>SERVICES WITH RETREADING</b>					
✓ 24	Mounting Tire Fee	350	EA	\$ 4.00	\$ 1,400.00
✓ 25	Mounting Tire Fee - Off the Road Vehicles	22	EA	\$ 22.50	\$ 495.00
✓ 26	Dismounting Tire Fee	325	EA	\$ 4.00	\$ 1,300.00
✓ 27	Dismounting Tire Fee - Off the Road Vehicles	20	EA	\$ 22.50	\$ 450.00
✓ 28	Valve Stems - Medium Commercial (Dill or Schraeder ONLY)	400	EA	\$ 2.35	\$ 940.00
✓ 29	Valve Stems - Off the Road Vehicles	20	EA	\$ 9.95	\$ 199.00
✓ 30	Rim Refurbishing	400	EA	\$ 23.50	\$ 9,400.00
✓ 31	Rim Refurbishing - Off the Road Vehicles	20	EA	\$ 40.00	\$ 800.00
✓ 32	Scrap Tire Fee	350	EA	\$ 5.00	\$ 1,750.00
✓ 33	Scrap Tire Fee - Off the Road Vehicles	35	EA	\$ 85.00	\$ 2,975.00
<b>Total Lump Sum (Add Items 1-33)</b>					<b>\$ 85,385.00</b>

**SUBMIT TECHNICAL DETAILS AND PRODUCT SAMPLES IF BIDDING OTHER THAN BANDAG OR H&H SYSTEM**

CONTRACT NO. MUST BE ON ALL  
PAPERS, DOCUMENTS, INVOICES, VOUCHERS  
NO. B2021-27

RESOLUTION

March 3, 2021

WHEREAS, on February 2, 2021 pursuant to legal advertisements therefor, sealed bids were received for the furnishing and delivery of VARIOUS EQUIPMENT FOR THE TRAFFIC DIVISION OF THE ENGINEERING DEPARTMENT for the County of Ocean; and

WHEREAS, at the advertised time, responses were received from the following bidders:

Name and Address of Bidder

Good Friend Electrical Supplies, Inc.  
265 Route 37 East  
Toms River, NJ 08753  
(732) 349-4100

Traffic Parts, Inc.  
PO Box 837  
Spring, TX 77383  
(800) 345-6329

Name and Address of Bidder

Traffic Products, LLC  
28 N. Bacton Hill Road  
Malvern, PA 19355  
(610) 644-8150

General Traffic Equipment Corp.  
259 Broadway  
Newburgh, NY 12550  
(845) 569-9000

; and

WHEREAS, after the receipt and examination of same, the County Purchasing Agent has now recommended to this Board that the lowest qualified bid, according to specifications, in each instance, be accepted, namely that of, GOOD FRIEND ELECTRICAL SUPPLIES, INC.; TRAFFIC PRODUCTS, LLC; TRAFFIC PARTS, INC. and GENERAL TRAFFIC EQUIPMENT CORP. No bids were received for Item Nos. 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 19, 20, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 38, 39, 40, 41, 42, 46, 47, 49, 92, 93, 102, 103, 109, 110, 111, 112, 113, 114, 115, 116, 117, 123, 124, 125, 126, 127, 128, 132, 141, 153, 154, 155, 156, 157, 158, 159, 160, 163, 164, 165, 166, 167, 168, 169, 170, 171, 172, 173, 174, 177, 178, 181, 182, 183, 184, 185, 186, 187, 188, 189, 190, 191, 192, 196, 197, 198, 200, 202, 203, 208, 209, 219, 220, 221, 222, 223, 224, 225, 226, 240, 253, 254, 255, 256, 257, 258, 259, 260, 261, 262, 263, 264, 265, 266, 267, 268, 269, 270, 271, 272, 273, 274, 275, 276, 277, 278, 286, 287, 292, 305, 306, 307a, 307b, 307c, 308, 309, 310, 311, 312, 313, 314, 315, 316, 317, 318, 319, 320, 321, 322, 323, 324, 325, 326, 327, 328, 329, 330, 331, 332, 333, 334, 335, 336, 337, 338, 339, 340, 341, 342, 343, 344, 345, 346, 347, 348, 349, 350, 351, 352, 358, 359, 360, 361, 362, 363, 364, 365, 366, 369, 370, 371, 372, 373, 374, 375, 377, 379, 384, 385, 386, 387, 388, 389, 390, 391, 392, 393, 398, 400, 401, 402, 403, 404, 405, 406, 407, 408, 409, 410, 411, 412, 413, 414, 422, 423, 424, 425, 426, 427, 428, 429, 430, 432, 437, 438, 439, 441, 442, 445, 450, 453, 454, 455, 456, 457, 458, 459, 460, 461, 464, 465, 466, 467, 468, 469, 473, 474, 475, 476, 477, 478, 479, 480, 481, 482, 483, 484, 485 and 486.

All no bid items will be rebid.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Director and Clerk of this Board are hereby authorized and directed to enter into a contract, accepting the bid for the furnishing and delivery of Various Equipment for the Traffic Division of the Engineering Department for the County of Ocean, for the contract period from date of award through March 2, 2022, a period of one (1) year. The County reserves the right to extend the term of the contract pursuant to N.J.S.A. 40A:11-15, as follows:

A. GOOD FRIEND ELECTRICAL SUPPLIES, INC. for seventy five (75) items, to wit:

ITEMS NO. 94, 95, 96, 97, 98, 99, 100, 101, 118, 119, 120, 121, 122, 129, 130, 131, 134, 135, 136, 137, 138, 139, 140, 142, 143, 144, 145, 146, 147, 148, 149, 150, 151, 152, 179, 180, 193, 194, 195, 206, 207, 376, 378, 380, 381, 382, 383, 394, 395, 396, 397, 399, 415, 416, 417, 418, 419, 420, 421, 431, 433, 434, 435, 436, 440, 443, 444, 446, 447, 448, 449, 451, 452, 462 and 463.

B. TRAFFIC PRODUCTS, LLC for forty nine (49) items, to wit:  
ITEMS NO. 14, 15, 16, 17, 18, 21, 22, 23, 53, 54, 58, 59, 61, 63, 67, 104, 105, 106, 107, 108, 175, 176, 199, 201, 204, 205, 211, 212, 213, 214, 215, 216, 217, 218, 249, 250, 251, 252, 288, 289, 290, 291, 295, 297, 304, 353, 354, 356 and 357.

C. TRAFFIC PARTS, INC. for fifty (50) items, to wit:  
ITEMS NO. 37, 56, 57, 60, 62, 68, 72, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 90, 91, 161, 162, 210, 236, 237, 238, 241, 242, 243, 247, 248, 279, 280, 281, 282, 283, 284, 285, 296, 298, 355, 367, 368, 470 and 471.

D. GENERAL TRAFFIC EQUIPMENT CORP. thirty seven (37) items, to wit:  
ITEMS NO. 43, 44, 45, 48, 50, 51, 52, 55, 64, 65, 66, 69, 70, 71, 73, 133, 227, 228, 229, 230, 231, 232, 233, 234, 235, 239, 244, 245, 246, 293, 294, 299, 300, 301, 302, 303 and 472.

2. Payments for the materials to be acquired by these contracts shall be Made upon the approval of vouchers submitted by the successful bidders in accordance with the requirements of the Board of Commissioners and subject to the Board of Commissioners customary procedures. Delivery shall be made upon receipt of a Purchase Order issued by the Ocean County Department of Purchase, upon which delivery locations and needed quantities shall be indicated.

3. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2021-27.

4. Be it further resolved that certified copies of this Resolution shall be made available to the County Auditor, Department of Purchasing, Department of Finance, County Engineer, and the successful bidders.

GOOD FRIEND ELECTRICAL SUPPLIES, INC.

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
71	Wire Entrance Fittings with Universal (DOT T-0401)	100	EA	\$	\$ N/B
72	1 1/2" Band-it Hubs	60	EA	\$	\$
73	7/16" Span Wire Hander (S.S. Hardware)	30	EA	\$	\$
74	3-Bolt Clamp (7/16" Span Wire)	40	EA	\$	\$
75	7/16" Dead End	40	EA	\$	\$
76	7/16" Strand Vise	40	EA	\$	\$
77	5/8" x 12" Thimble-Eye Bolt	30	EA	\$	\$
78	5/8" x 14" Thimble-Eye Bolt	30	EA	\$	\$
79	5/8" Thimble-Eye Nut	60	EA	\$	\$
80	5/8" Angle Thimble Eyelets	20	EA	\$	\$
81	5/8" Forged Oval Eyunut	20	EA	\$	\$
82	5/8" Square Nut	40	EA	\$	\$
83	5/8" Square Pole Washer	40	EA	\$	\$
84	14" Swamp Screw Anchor	10	EA	\$	\$
85	7/16" Guy Guard	20	EA	\$	\$
86	7/16" 20,000 lb. Test Span Wire, 1,000' Roll	5	ROLL	\$	\$
87	1/4" 4500 lb. Test Span Wire, 1,000' Roll	20	ROLL	\$	\$
88	3-Bolt clamp (1/4" Span Wire)	20	EA	\$	\$
89	1/4" Dead Ends	20	EA	\$	\$
90	1/4" Strand Vise	20	EA	\$	\$
91	1/4" Span Wire Splice	20	EA	\$	\$
92	35' Class 5 Wood Pole	12	EA	\$	\$
93	1/4" x 4' Safety Chain	100	EA	\$	\$
✓94	5/8" x 10' Copper Clad Ground Rod	50	EA	\$ 20.00	\$ 1,000.00
✓95	5/8" Bronze Ground Rod Clamp (WB 5/8")	50	EA	\$ 1.58	\$ 79.00
✓96	4" Square Box Surface Mount 1/2" KO	5	EA	\$ 1.30	\$ 6.50
✓97	15 Amp. Single Pole Switch	5	EA	\$ .66	\$ 3.30
✓98	4" Cover 1 Switch - 1 GFI Receptacle	5	EA	\$ 2.08	\$ 10.40
✓99	20 Amp. GFI Receptacle	20	EA	\$ 18.08	\$ 361.60
✓100	4" Blank Cover	10	EA	\$ .58	\$ 5.80
✓101	100 Amp. Meter Socket with 1" Hub	10	EA	\$ 42.63	\$ 426.30
102	70 Amp. Surface Mount Disconnect Q02-4L705	20	EA	\$	\$ N/B
103	70 Amp. Rain Proof Disconnect Q02-4L70RB	20	EA	\$	\$
104	15 Amp. Circuit Breaker (S.D. Q0115)	10	EA	\$	\$
105	20 Amp. Circuit Breaker (S.D. Q0120)	10	EA	\$	\$
106	30 Amp. Circuit Breaker (S.D. Q0130)	20	EA	\$	\$
107	50 Amp. Circuit Breaker (S.D. Q0150)	20	EA	\$	\$
108	70 Amp. Circuit Breaker (S.D. Q0170)	30	EA	\$	\$
109	AGC 1/2 Amp. Fuse 125 V.A.C.	40	EA	\$	\$
110	AGC 1 Amp. Fuse 125 V.A.C.	40	EA	\$	\$

GOOD FRIEND ELECTRICAL SUPPLIES, INC.

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
111	AGC 1 1/2 Amp. Fuse 125 V.A.C.	40	EA	\$	\$ <u>Nil</u>
112	AGC 2 Amp. Fuse 125 V.A.C.	40	EA	\$	\$
113	AGC 5 Amp. Fuse 125 V.A.C.	40	EA	\$	\$
114	1/2 Amp. Fuse 125 V.A.C. SLO-BLO	40	EA	\$	\$
115	1 Amp. Fuse 125 V.A.C. SLO-BLO	40	EA	\$	\$
116	1 1/2 Amp. Fuse 125 V.A.C. SLO-BLO	40	EA	\$	\$
117	10 Amp. Fuse 125 V.A.C. SLO-BLO	40	EA	\$	\$
✓118	200 Amp 5 Terminal Commercial Lever Bypass Meter Pan with closure	30	EA	\$ <u>245.50</u>	\$ <u>7365.00</u>
✓119	200 Amp 5 Terminal Commercial Lever Bypass Meter Pan with 1" hub	20	EA	\$ <u>253.73</u>	\$ <u>5074.60</u>
✓120	200 Amp 5 Terminal Commercial Lever Bypass Meter Pan with 1 1/2" hub	25	EA	\$ <u>253.59</u>	\$ <u>6329.75</u>
✓121	1 1/2" HUB for 200 Amp Meter Pan.	25	EA	\$ <u>6.86</u>	\$ <u>171.50</u>
✓122	Closure plate for HUB Opening in 200 Amp. Meter Pan.	25	EA	\$ <u>9.72</u>	\$ <u>243.00</u>
123	Cable Tie Base (T&B TC 5828)	200	EA	\$	\$ <u>Nil</u>
124	Cable Tie Base (T&B TC 5344A)	200	EA	\$	\$
125	Identification Cable Ties (T&B TY 5512M)	1,500	EA	\$	\$
126	Plastic Cable Ties, 10 x 4"	2,000	EA	\$	\$
127	Plastic Cable Ties, 10 x 8"	500	EA	\$	\$
128	Sunlight Resistant Cable Ties, 30 x 15"	3,000	EA	\$	\$
✓129	Duct Seal 1 lb.	200	EA	\$ <u>8.70</u>	\$ <u>1740.00</u>
✓130	Never-Seize, Brush Top Can	30	EA	\$ <u>21.91</u>	\$ <u>657.30</u>
✓131	Scotchkote Sealer, 15 oz. Can	20	EA	\$ <u>32.14</u>	\$ <u>642.80</u>
132	Scotch 7730 Splice Kits, 10/Box	5	BX	\$	\$
133	Scotch 33+ Tape 3/4" x 66' Black, 10/Box	160	BX	\$ <u>58.00</u>	\$ <u>9280.00</u>
✓134	Scotch 33+ Tape 3/4" x 66' Blue, 10/Box	10	BX	\$ <u>54.00</u>	\$ <u>540.00</u>
✓135	Scotch 33+ Tape 3/4" x 66' Green, 10/Box	10	BX	\$ <u>54.00</u>	\$ <u>540.00</u>
✓136	Scotch 33+ Tape 3/4" x 66' Orange, 10/Box	10	BX	\$ <u>54.00</u>	\$ <u>540.00</u>
✓137	Scotch 33+ Tape 3/4" x 66' Red, 10/Box	10	BX	\$ <u>54.00</u>	\$ <u>540.00</u>
✓138	Scotch 33+ Tape 3/4" x 66' Yellow, 10/Box	10	BX	\$ <u>54.00</u>	\$ <u>540.00</u>
✓139	Scotch 33+ Tape 3/4" x 66' White, 10/Box	10	BX	\$ <u>54.00</u>	\$ <u>540.00</u>
✓140	12/2 Romex Staples, 100/Box	5	BX	\$ <u>2.00</u>	\$ <u>10.00</u>
141	#8 Armored Ground Wire Staples, 100/Box	5	BX	\$	\$ <u>Nil</u>
✓142	3 Wire Male Connector Body (Hubbell 5266C) Leviton	20	EA	\$ <u>8.89</u>	\$ <u>177.80</u>
✓143	3 Wire Female Connector Body (Hubbell 5269C) Leviton	20	EA	\$ <u>12.29</u>	\$ <u>245.80</u>

GOOD FRIEND ELECTRICAL SUPPLIES, INC.

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
✓144	Split Bolt Connector #8 Wire (S-8)	50	EA	\$ 2.78	\$ 139.00
✓145	Copper Wire Lugs #121 Wire (SLU-35)	100	EA	\$ 1.49	\$ 149.00
✓146	Copper Wire Lugs #2 Wire (BTC-208)	100	EA	\$ 6.05	\$ 605.00
✓147	½" Romex Box Connectors	100	EA	\$ .19	\$ 19.00
✓148	¾" Romex Box Connectors	100	EA	\$ .53	\$ 53.00
✓149	Blue Wire Nuts MMMBG	300	EA	\$ .45	\$ 135.00
✓150	Red Wire Nuts (GB10006)	1,000	EA	\$ .17	\$ 170.00
✓151	Yellow Wire Nuts (GB10004)	5,000	EA	\$ .12	\$ 600.00
✓152	Waterproof Wire Nuts 8-22 Gauge	2,000	EA	\$ 1.12	\$ 2240.00
153	Street Lighting Mast Arm, 8' per NJDOT Drawing T-0807	16	EA	\$	\$ 0.18
154	Street Lighting Mast Arm, 15' - per NJDOT Drawing T-0807	16	EA	\$	\$
155	Over Head Vertical Roadway Lighting, 150w HPS Bulb, per NJDOT Drawing L-0107	16	EA	\$	\$
156	Over Head Cobrahead Roadway Lighting, 150w HPS Bulb, per NJDOT Drawing L-0107	16	EA	\$	\$
157	Pedestal Pole Base Base Type TS-1000 Transition Base	30	EA	\$	\$
158	Intuicom Communicator II Wireless Data Transceiver <b>NO SUBSTITUTIONS</b>	10	EA	\$	\$
159	Intuicom DIO Wireless Transceiver <b>NO SUBSTITUTIONS</b>	10	EA	\$	\$
160	Array Pedestal Control Battery Cabinets ONLY Qty (2) For Type G/ K Cab on Meter, Reference Drawing 1-050-002115	50	EA	\$	\$
161	RR2P-U 8 Pin AC120 V IDEC relay	15	EA	\$	\$
162	SRP2P-06 IDEC Socket for 8 Pin Relay	15	EA	\$	\$
163	Model SE481616 - Alpha Technologies Complete UPS Stand Alone Nema 3R Aluminum Enclosure/Locking Door (48"x16"x16") <b>NO SUBSTITUTIONS</b>	50	EA	\$	\$
164	8" Riser Subbase for SE481616	10	EA	\$	\$
165	12" Riser Subbase for SE481616	10	EA	\$	\$
166	18" Riser Subbase for SE481616	30	EA	\$	\$
167	FXM-HP2000 Rugged UPS Module Alpha Technologies 120 VAC Input /Output 48V dc Battery Bus <b>NO SUBSTITUTIONS</b>	50	EA	\$	\$

GOOD FRIEND ELECTRICAL SUPPLIES, INC.

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
168	FXM-HP1100---Rugged UPS Module Alpha Technologies 120 VAC Input /Output 48V dc Battery Bus <b>NO SUBSTITUTIONS</b>	100	EA	\$	\$ <i>n/b</i>
169	FXM-HP650-24--Rugged UPS Module Alpha Technologies 120 VAC Input /Output 24V dc Battery Bus <b>NO SUBSTITUTIONS</b>	20	EA	\$	\$
170	FXM-HP650-48--Rugged UPS Module Alpha Technologies 120 VAC Input /Output 48V dc Battery Bus <b>NO SUBSTITUTIONS</b>	20	EA	\$	\$
171	Alpha Technologies Battery Cable Harness 24 Volt Battery Buss	20	EA	\$	\$
172	Alpha Technologies 150XTV Battery 80 ah for use with Alpha FXM1100 Series UPS <b>NO SUBSTITUTIONS</b>	100	EA	\$	\$
173	Alpha Technologies 240XTV Battery 112 ah for use with Alpha FXM1100 Series UPS <b>NO SUBSTITUTIONS</b>	100	EA	\$	\$
174	Dialight 556-3505-304F 125V AC/ 1 inch Round Red Pael Mount Indicator Lamp/ Dome	300	EA	\$	\$
175	U Bolt Security Hook with Mounting Hardware	300	EA	\$	\$
176	Generator Input Cable/ Twelve Foot oil resistant SJTOW 10 AWG power cord w/one end factory wired 30A 125VAC 2W3P NemaL5-30R female locking connector. Opposite end of the cord is wired with a L5-30P, 30A, 125VAC 2W3P twist lock male Plug	300	EA	\$	\$
177	Model SE481616 Cabinet Alpha Technologies <b>NO SUBSTITUTIONS</b>	10	EA	\$	\$
<b>NON INSULATED CRIMP STYLE SPADE TERMINALS</b>					
✓178	12-10 Wire No. 6 Stud	1,000	EA	\$	\$
✓179	12-10 Wire No. 8 Stud	1,000	EA	\$ <i>.30</i>	\$ <i>300.00</i>
✓180	12-10 Wire No. 10 Stud	1,000	EA	\$ <i>.28</i>	\$ <i>280.00</i>
181	12-10 Wire ¼" Stud	1,000	EA	\$	\$ <i>n/b</i>
182	14-16 Wire No. 6 Stud	1,000	EA	\$	\$
183	14-16 Wire No. 8 Stud	1,000	EA	\$	\$
184	14-16 Wire No. 10 Stud	1,000	EA	\$	\$
185	14-16 Wire ¼" Stud	1,000	EA	\$	\$
186	18-20 Wire No. 4 Stud	1,000	EA	\$	\$



**GOOD FRIEND ELECTRICAL SUPPLIES, INC.**

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
<b>NON INSULATED CRIMP STYLE SPADE TERMINALS (Cont'd)</b>					
187	18-20 Wire No. 6 Stud	1,000	EA	\$	\$ <i>n/B</i>
188	18-14 Wire No. 8 Stud	1,000	EA	\$	\$
189	#8 Wire 1/4" Stud Ring Terminal	1,000	EA	\$	\$
190	#6 Wire 1/4" Stud Ring Terminal	1,000	EA	\$	\$
<b>INSULATED CRIMP STYLE QUICK SLIDE DISCONNECT</b>					
191	14-16 Wire 1/4" Tab Female	2,000	EA	\$	\$
192	14-16 Wire 1/4" Tab Male	500	EA	\$	\$
<b>CRIMP STYLE BUTT SPLICES</b>					
✓193	10-12 Wire Insulated	1,500	EA	\$ <i>.28</i>	\$ <i>420.00</i>
✓194	14-16 Wire Insulated	1,500	EA	\$ <i>.24</i>	\$ <i>360.00</i>
✓195	18-20 Wire Insulated	1,500	EA	\$ <i>.24</i>	\$ <i>360.00</i>
196	Nylon Insulated Crimp Joints (T&B RC55), or Equal	1,500	EA	\$	\$ <i>n/B</i>
197	Amphenol #31-219RFX Female Coaxial Union	50	EA	\$	\$
198	Amphenol #31-71032 Coaxial Crimp Connectors	100	EA	\$	\$
<b>MISCELLANEOUS SIGNAL PARTS</b>					
199	4 Channel Detector Cards (NJDOT) 724DB, or Equal	100	EA	\$	\$
200	4 Pos Channel Detector Rack with Power Supply (NJDOT) 201, or Equal	100	EA	\$	\$
201	12 Channel Conflict Monitor (NEMA) with LCD Display and Logging/Reporting Capabilities	200	EA	\$	\$
202	Econolite "D" Panel	50	EA	\$	\$
203	Econolite AS2M Master	5	EA	\$	\$
204	NEMA Flasher (NJDOT Approved)	200	EA	\$	\$
205	NEMA Load Switch (NJDOT approved) two LED indicators per circuit to provide confirmation of input and output states	200	EA	\$	\$
↓206	NEMA L5-30R, 30A 125V 3 wire Connector <i>Hubbell HBL2613 Leviton</i>	40	EA	\$ <i>40.66</i>	\$ <i>1626.40</i>
↓207	NEMA L5-30P, 30A 125V 3 wire Connector <i>Hubbell HBL2611 Leviton</i>	40	EA	\$ <i>20.42</i>	\$ <i>816.80</i>
208	1N4004 Diode	50	EA	\$	\$ <i>n/B</i>
209	5AMP Bridge Diode	50	EA	\$	\$
210	W21ACPx2 Flash Transfer Relay, or Equal	50	EA	\$	\$

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
<b>AUTOSCOPE IMAGE DETECTION SYSTEM (Cont'd)</b>					
359	Econolite "Cobalt" Fully actuated Traffic Controller with graphics	30	EA	\$	\$ <i>n/B</i>
360	Skybracket Signal Mast Arm Kits for (3) Section Signals SB29-46	50	EA	\$	\$
361	Skybracket Signal Mast Arm Mounting Kits for (4) Section Signals	50	EA	\$	\$
362	Skybracket Signal Mast Arm Mounting Kits for (5) Section Signals	50	EA	\$	\$
363	Skybracket Signal Mast Arm Mounting Kits for (3) Section 3M Pv optical Signals	50	EA	\$	\$
364	Skybracket Signal Mast Arm Mounting Kits for Standard Cluster Assembly SB29SCB-37	50	EA	\$	\$
365	Skybracket Adjustable Camera Mount Kit / SB29-ACM-29 with 60" Tube / 29" banding	50	EA	\$	\$
366	NWA-7-3X 3" Conduit Stand Off with 20-24" crossbar	50	EA	\$	\$
<b>#14 LOOP DETECTOR WIRE, #14-2 COND. SHIELD LOOP LEAD-IN WIRE &amp; CABLES</b>					
367	#14 Loop Detector Wire per NJDOT 2007 Spec. 918.02.02 Traffic Parts #543, or Equal	500	LF	\$	\$
368	#14-2 Cond Shield Loop Lead-in Wire per NJDOT 2007 Spec. 918.02.02 Traffic Parts #539, or Equal	500	LF	\$	\$
369	Advanced Traffic Sensor Composite Cable	1,500	LF	\$	\$
370	½" Foam Dielectric Coaxial Cable	1,000	LF	\$	\$
<b>CONDUIT &amp; FITTINGS</b>					
371	½" Recessed Pipe Plug	10	EA	\$	\$
372	½" Close Nipple	40	EA	\$	\$
373	¾" Rigid Conduit	100	LF	\$	\$
374	¾" Rigid Coupling	20	EA	\$	\$
375	¾" 90 Degree Sweep	30	EA	\$	\$
✓ 376	¾" LB with Cover & Gasket	30	EA	\$ <i>5.73</i>	\$ <i>171.90</i>
377	¾" Pipe Tee (Plumbing Type)	20	EA	\$	\$
✓ 378	¾" x ½" Reducer Bushing	10	EA	\$ <i>.74</i>	\$ <i>7.40</i>
379	¾" Recessed Pipe Plug	10	EA	\$	\$
✓ 380	¾" 1-Hole Conduit Strap	100	EA	\$ <i>.18</i>	\$ <i>18.00</i> <i>n/B</i>
✓ 381	¾" Lock Nut	150	EA	\$ <i>.13</i>	\$ <i>19.50</i>
✓ 382	¾" Plastic Bushing	20	EA	\$ <i>.08</i>	\$ <i>1.60</i>
✓ 383	¾" Grounding Bushing	50	EA	\$ <i>2.15</i>	\$ <i>107.50</i>

GOOD FRIEND ELECTRICAL SUPPLIES, INC.

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
<b>CONDUIT &amp; FITTINGS (Cont'd)</b>					
384	3/4" Offset Nipple	50	EA	\$	\$ A/B
385	3/4" x 3" Nipple	30	EA	\$	\$
386	3/4" x 4" Nipple	30	EA	\$	\$
387	3/4" x 5" Nipple	30	EA	\$	\$
388	3/4" x Short Nipple	30	EA	\$	\$
389	3/4" Close Nipple	30	EA	\$	\$
390	3/4" Threaded Entrance Head	20	EA	\$	\$
391	1" Close Nipple	30	EA	\$	\$
392	1" Recessed Pipe Plug	30	EA	\$	\$
393	1" Short Nipple	30	EA	\$	\$
✓ 394	1" Ground Bushing	30	EA	\$ 2.32	\$ 69.60
✓ 395	1" Plastic Bushing	20	EA	\$ .14	\$ 2.80
✓ 396	1" Locknut	150	EA	\$ .24	\$ 36.00
✓ 397	1" x 3/4" Reducer Bushing	30	EA	\$ 1.43	\$ 42.90
398	1" x 3" Nipple	30	EA	\$	\$ A/B
✓ 399	1 1/2" 1 Hole Rigid Pipe Strap	100	EA	\$ .56	\$ 56.00
400	1 1/2" Rigid Conduit Coupling	20	EA	\$	\$
401	1 1/2" Threadless Coupling (Compression Type)	20	EA	\$	\$ A/B
402	1 1/2" Close Nipple	20	EA	\$	\$
403	1 1/2" Rigid Conduit	100	LF	\$	\$
404	1 1/2" Short Nipple	30	EA	\$	\$
405	1 1/2" x 3/4" Reducer Bushing	30	EA	\$	\$
406	1 1/2" x 4" Nipple	30	EA	\$	\$
407	1 1/2" x 6" Nipple	30	EA	\$	\$
408	1 1/2" x 8" Nipple	30	EA	\$	\$
409	1 1/2" x 10" Nipple	30	EA	\$	\$
410	1 1/2" 90 Degree Sweep	50	EA	\$	\$
411	1 1/2" Pipe Tee (Plumbing Type)	20	EA	\$	\$
412	1 1/2" Recessed Pipe Plug	20	EA	\$	\$
413	1 1/2" Plastic Push Penny	20	EA	\$	\$
414	1 1/2" Threadless Grounding Bushing	20	EA	\$	\$
✓ 415	1 1/2" 90 Degree Liquid-Tite Connector	20	EA	\$ 16.46	\$ 332.80
✓ 416	1 1/2" Straight Liquid-Tite Connector	20	EA	\$ 9.72	\$ 194.90
✓ 417	1 1/2" P.V.C. Conduit	100	LF	\$ 1.49	\$ 149.00
✓ 418	1 1/2" P.V.C. Coupling	20	EA	\$ .40	\$ 8.00
✓ 419	1 1/2" P.V.C. Entrance Head	20	EA	\$ 7.62	\$ 152.40
✓ 420	1 1/2" P.V.C. Male Adapter	20	EA	\$ .52	\$ 10.40
✓ 421	1 1/2" lb. with Cover & Gasket	50	EA	\$ 5.77	\$ 288.50
422	1 1/2" Liquid-Tite Conduit	50	FT	\$	\$ A/B
423	2" Rigid Metallic Conduit	100	LF	\$	\$
424	2" Rigid Coupling	30	EA	\$	\$
425	2" Threadless Coupling (Compression Type)	20	EA	\$	\$
426	2" x Close Nipple	30	EA	\$	\$

GOOD FRIEND ELECTRICAL SUPPLIES, INC.

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
<b>CONDUIT &amp; FITTINGS (Cont'd)</b>					
427	2" x 4" Nipple	30	EA	\$	\$ <i>n/b</i>
428	2" x 6" Nipple	30	EA	\$	\$
429	2" x 8" Nipple	30	EA	\$	\$
430	2" x 10" Nipple	30	EA	\$	\$
✓ 431	2" Grounding Bushing	100	EA	\$ 4.49	\$ 449.00
432	2" Threadless Grounding Bushing	20	EA	\$	\$ <i>n/b</i>
✓ 433	2" Plastic Bushing	20	EA	\$ .41	\$ 8.20
✓ 434	2" x 1 1/2" Reducer Bushing	20	EA	\$ 9.82	\$ 196.40
✓ 435	2" x 3/4" Reducer Bushing	20	EA	\$ 11.55	\$ 231.00
✓ 436	2" 1-Hole Rigid Pipe Strap	150	EA	\$ .63	\$ 94.50
437	2" 90 Degree Rigid Sweep	30	EA	\$	\$ <i>n/b</i>
438	2" Pipe Tee (Plumbing Type)	20	EA	\$	\$ <i>n/b</i>
439	2" L Box with Gasket & Cover	20	EA	\$	\$ <i>n/b</i>
✓ 440	2" Lock Nut	50	EA	\$ .53	\$ 26.50
441	2" Threaded Entrance Head	20	EA	\$	\$ <i>n/b</i>
442	2" Liquid-Tite Flexible Conduit	50	LF	\$	\$ <i>n/b</i>
✓ 443	2" 90 Degree Liquid-Tite Connector	30	EA	\$ 24.37	\$ 731.10
✓ 444	2" Straight Liquid-Tite Connector	30	EA	\$ 8.57	\$ 257.10
445	2" Recessed Pipe Plug	20	EA	\$	\$ <i>n/b</i>
✓ 446	2" P.V.C. Male Adapter	20	EA	\$ .74	\$ 14.80
✓ 447	2" P.V.C. Conduit	100	LF	\$ 1.85	\$ 185.00
✓ 448	2" P.V.C. Coupling	20	EA	\$ .52	\$ 10.40
✓ 449	2" P.V.C. Entrance Head	20	EA	\$ 12.68	\$ 253.60
450	2" Plastic Push Penny	20	EA	\$	\$ <i>n/b</i>
✓ 451	2" P.V.C. Sweep, 90 Degrees	20	EA	\$ 2.22	\$ 44.40
✓ 452	2" P.V.C. lb. with Gasket & Cover	20	EA	\$ 10.22	\$ 204.40
453	3" Rigid Conduit	100	LF	\$	\$ <i>n/b</i>
454	3" Rigid Conduit Coupling	20	EA	\$	\$
455	3" Threadless Coupling (Compression Type)	20	EA	\$	\$
456	3" Close Nipple	30	EA	\$	\$
457	3" x 4" Nipple	30	EA	\$	\$
458	3" x 6" Nipple	30	EA	\$	\$
459	3" x 8" Nipple	30	EA	\$	\$
460	3" x 10" Nipple	30	EA	\$	\$
461	3" x 12" Nipple	30	EA	\$	\$
✓ 462	3" 90 Degree Sweep	30	EA	\$ 6.35	\$ 190.50
✓ 463	3" 45 Degree Sweep	30	EA	\$ 6.05	\$ 181.50
464	3" 22 1/2 Degree Sweep	30	EA	\$	\$ <i>n/b</i>
465	3" Recessed Pipe Plug	20	EA	\$	\$
466	3" Plastic Push Penny	20	EA	\$	\$
467	3" Grounding Bushing	100	EA	\$	\$
468	3" Threadless Grounding Bushing	20	EA	\$	\$
469	3" x 2" Threaded Reducer Bushing	20	EA	\$	\$
470	Pole Plate, 1 1/4" Bottom Hole, Traffic Parts #1176, or Equal	20	EA	\$	\$

# TRAFFIC PRODUCTS, LLC

Proposal for the furnishing and delivery of **VARIOUS EQUIPMENT FOR THE TRAFFIC DIVISION OF THE ENGINEERING DEPARTMENT** for the County of Ocean.

**VENDOR WILL EXTEND CONTRACT PRICES TO "COUNTY COOPERATIVE CONTRACT PURCHASING SYSTEM" PARTICIPANTS.**

( ) - YES      ( ) - NO

### PRICE SCHEDULE

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
1	Aluminum "C" Pole, As Specified	20	EA	\$ NO BID	\$
2	TB-2 Bases with Anchorage	30	EA	\$ NO BID	\$
3	15' K Mast Arms	10	EA	\$ NO BID	\$
4	20' K Mast Arms	10	EA	\$ NO BID	\$
5	25' K Mast Arms	10	EA	\$ NO BID	\$
6	30' K Mast Arms	10	EA	\$ NO BID	\$
7	15' T Mast Arms	10	EA	\$ NO BID	\$
8	20' T Mast Arms	10	EA	\$ NO BID	\$
9	25' T Mast Arms	10	EA	\$ NO BID	\$
10	Mast Arm Back Plates for K Mast Arm	40	PR	\$ NO BID	\$
11	ECS-30 MA Aluminum Arm	2	EA	\$ NO BID	\$
12	ECS-35 MA Aluminum Arm	2	EA	\$ NO BID	\$
13	ECS Pole Base with Hardware	4	EA	\$ NO BID	\$
✓14	8' Aluminum Ped Pole with Caps	30	EA	\$ 184.00	\$ 5,520.00
✓15	10' Aluminum Pedestal Poles	20	EA	\$ 192.00	\$ 3,840.00
✓16	12' Aluminum Pedestal Poles	20	EA	\$ 232.00	\$ 4,640.00
✓17	16' Aluminum Ped Pole	10	EA	\$ 288.00	\$ 2,880.00
✓18	6' Aluminum Ped Pole with Transition Base and Pole Cap	20	EA	\$ 262.00	\$ 5,240.00
19	Square D B-100 1" raintight HUB	10	EA	\$ NO BID	\$
20	Square D B-150 1 1/2" raintight HUB	10	EA	\$ NO BID	\$
✓21	14' Aluminum Ped Pole with transition base	20	EA	\$ 376.00	\$ 7,520.00
✓22	12' Aluminum Ped Pole with transition base and pole cap Color: Black Epoxy Powder Coat	20	EA	\$ 425.00	\$ 8,500.00
✓23	16' Aluminum Ped Pole with transition base and pole cap Color: Black Epoxy Powder Coat	20	EA	\$ 500.00	\$ 10,000.00
24	¾" Pedestal Pole Anchorage	80	SET	\$ NO BID	\$
25	12' K Pole Aluminum	2	EA	\$ NO BID	\$
26	18' K Pole Aluminum	20	EA	\$ NO BID	\$

TRAFFIC PRODUCTS, LLC

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
48	Astro Bracket (Mid-Mast Mount) Pelco - 2C Lamps	50	EA	\$ NO BID	\$
49	3M Astro Brackets - Pelco - 2C Lamps	30	EA	\$ NO BID	\$
50	Cluster Assembly, Cluster Band Mount with Cast Uppers 17" CTC, Pelco Astro- Brac #AB-0167-42, 42" band length	20	EA	\$ NO BID	\$
51	74" Astro Bracket Tube - Pelco	50	EA	\$ 48.00	\$ 2,400.00
52	12" 3 section Aluminum Back Plates with 2" yellow reflective tape, McCain Signals, NO SUBSTITUTIONS	100	EA	\$ 85.00	\$ 8,500.00
✓ 53	12" 3 section Aluminum Back Plates with 2" yellow reflective tape, Econolite	100	EA	\$ 85.00	\$ 8,500.00
✓ 54	12" 4 section Aluminum Back Plate with 2" yellow reflective tape, Econolite	100	EA	\$ 100.00	\$ 10,000.00
55	12" 4 section Aluminum Back Plate with 2" yellow reflective tape, McCain Signals	40	EA	\$ 100.00	\$ 4,000.00
56	12" 3 section Aluminum Back Plate with 2" yellow reflectivetape, Chapel Hill	100	EA	\$ 108.00	\$ 10,800.00
57	12" 4 section Aluminum Back Plate with 2" yellow reflective tape, Chapel Hill	100	EA	\$ 138.00	\$ 13,800.00
✓ 58	3 section (HAWK) cluster back plate, Aluminum with 2" reflective tape	30	EA	\$ 85.00	\$ 2,550.00
✓ 59	5 section (Doghouse) cluster backplate, Aluminum with 2" reflective tape	30	EA	\$ 115.00	\$ 3,450.00
✓ 60	8" Poly Signal Heads, As Specified	100	EA	\$ 202.00	\$ 20,200.00
✓ 61	12" Aluminum Signal Heads with LED	20	EA	\$ 260.00	\$ 5,200.00
✓ 62	12" Poly Signal Heads, As Specified	200	EA	\$ 216.00	\$ 43,200.00
✓ 63	Programmable 12" signal head with LEDs, McCain	20	EA	\$ 2,770.00	\$ 55,400.00
64	LED Full Field Hand/Man Pedestrian with Countdown and Housing U.S. Traffic #LEDP-HMC-001, or Equal	150	EA	\$ 218.00	\$ 32,700.00
65	LED Hand/Man Pedestrian with Countdown Retro Kit	300	EA	\$ 148.00	\$ 44,400.00
66	Vandal Resistant Push Button with LED, Momentary Bull Dog Polara # BDSP-14	200	EA	\$ NO BID	\$
✓ 67	12" Pelco GPL Louver #GL-1010-07	200	EA	\$ 169.00	\$ 33,800.00
68	12" Standard Aluminum Louver Insert - Black Finish	60	EA	\$ 145.00	\$ 8,700.00
69	4 1/2" 1-Way Slipfitter	20	EA	\$ 49.00	\$ 980.00
70	4 1/2" Slipfitter 4-Way with Closures	20	EA	\$ 65.00	\$ 1,300.00

# TRAFFIC PRODUCTS, LLC

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
71	Wire Entrance Fittings with Universal (DOT T-0401)	100	EA	\$ NO BID	\$
72	1 1/2" Band-it Hubs	60	EA	\$ NO BID	\$
73	7/16" Span Wire Hander (S.S. Hardware)	30	EA	\$ NO BID	\$
74	3-Bolt Clamp (7/16" Span Wire)	40	EA	\$ NO BID	\$
75	7/16" Dead End	40	EA	\$ NO BID	\$
76	7/16" Strand Vise	40	EA	\$ NO BID	\$
77	3/8" x 12" Thimble-Eye Bolt	30	EA	\$ NO BID	\$
78	3/8" x 14" Thimble-Eye Bolt	30	EA	\$ NO BID	\$
79	3/8" Thimble-Eye Nut	60	EA	\$ NO BID	\$
80	3/8" Angle Thimble Eyelets	20	EA	\$ NO BID	\$
81	3/8" Forged Oval Eye Nut	20	EA	\$ NO BID	\$
82	3/8" Square Nut	40	EA	\$ NO BID	\$
83	3/8" Square Pole Washer	40	EA	\$ NO BID	\$
84	14" Swamp Screw Anchor	10	EA	\$ NO BID	\$
85	7/16" Guy Guard	20	EA	\$ NO BID	\$
86	7/16" 20,000 lb. Test Span Wire, 1,000' Roll	5	ROLL	\$ NO BID	\$
87	1/4" 4500 lb. Test Span Wire, 1,000' Roll	20	ROLL	\$ NO BID	\$
88	3-Bolt clamp (1/4" Span Wire)	20	EA	\$ NO BID	\$
89	1/4" Dead Ends	20	EA	\$ NO BID	\$
90	1/4" Strand Vise	20	EA	\$ NO BID	\$
91	1/4" Span Wire Splice	20	EA	\$ NO BID	\$
92	35' Class 5 Wood Pole	12	EA	\$ NO BID	\$
93	1/4" x 4' Safety Chain	100	EA	\$ NO BID	\$
94	3/8" x 10' Copper Clad Ground Rod	50	EA	\$ NO BID	\$
95	3/8" Bronze Ground Rod Clamp (WB 3/8")	50	EA	\$ NO BID	\$
96	4" Square Box Surface Mount 1/2" KO	5	EA	\$ NO BID	\$
97	15 Amp. Single Pole Switch	5	EA	\$ NO BID	\$
98	4" Cover 1 Switch - 1 GFI Receptacle	5	EA	\$ NO BID	\$
99	20 Amp. GFI Receptacle	20	EA	\$ NO BID	\$
100	4" Blank Cover	10	EA	\$ NO BID	\$
101	100 Amp. Meter Socket with 1" Hub	10	EA	\$ NO BID	\$
102	70 Amp. Surface Mount Disconnect Q02-4L705	20	EA	\$ NO BID	\$
103	70 Amp. Rain Proof Disconnect Q02-4L70RB	20	EA	\$ NO BID	\$
✓104	15 Amp. Circuit Breaker (S.D. Q0115)	10	EA	\$ 22.00	\$ 220.00
✓105	20 Amp. Circuit Breaker (S.D. Q0120)	10	EA	\$ 21.00	\$ 210.00
✓106	30 Amp. Circuit Breaker (S.D. Q0130)	20	EA	\$ 27.00	\$ 540.00
✓107	50 Amp. Circuit Breaker (S.D. Q0150)	20	EA	\$ 28.00	\$ 560.00
✓108	70 Amp. Circuit Breaker (S.D. Q0170)	30	EA	\$ 94.00	\$ 2,820.00
109	AGC 1/2 Amp. Fuse 125 V.A.C.	40	EA	\$ NO BID	\$
110	AGC 1 Amp. Fuse 125 V.A.C.	40	EA	\$ NO BID	\$

TRAFFIC PRODUCTS, LLC

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
168	FXM-HP1100--Rugged UPS Module Alpha Technologies 120 VAC Input /Output 48V dc Battery Bus <b>NO SUBSTITUTIONS</b>	100	EA	\$ NO BID	\$
169	FXM-HP650-24--Rugged UPS Module Alpha Technologies 120 VAC Input /Output 24V dc Battery Bus <b>NO SUBSTITUTIONS</b>	20	EA	\$ NO BID	\$
170	FXM-HP650-48--Rugged UPS Module Alpha Technologies 120 VAC Input /Output 48V dc Battery Bus <b>NO SUBSTITUTIONS</b>	20	EA	\$ NO BID	\$
171	Alpha Technologies Battery Cable Harness 24 Volt Battery Buss	20	EA	\$ NO BID	\$
172	Alpha Technologies 150XTV Battery 80 ah for use with Alpha FXM1100 Series UPS <b>NO SUBSTITUTIONS</b>	100	EA	\$ NO BID	\$
173	Alpha Technologies 240XTV Battery 112 ah for use with Alpha FXM1100 Series UPS <b>NO SUBSTITUTIONS</b>	100	EA	\$ NO BID	\$
174	Dialight 556-3505-304F 125V AC/ 1 inch Round Red Pael Mount Indicator Lamp/ Dome	300	EA	\$ NO BID	\$
✓ 175	U Bolt Security Hook with Mounting Hardware	300	EA	\$ 5.75	\$ 1,725.00
✓ 176	Generator Input Cable/ Twelve Foot oil resistant SJTOW 10 AWG power cord w/one end factory wired 30A 125VAC 2W3P NemaL5-30R female locking connector. Opposite end of the cord is wired with a L5-30P, 30A, 125VAC 2W3P twist lock male Plug	300	EA	\$ 65.00	\$ 19,500.00
177	Model SE481616 Cabinet Alpha Technologies <b>NO SUBSTITUTIONS</b>	10	EA	\$ NO BID	\$
<b>NON INSULATED CRIMP STYLE SPADE TERMINALS</b>					
178	12-10 Wire No. 6 Stud	1,000	EA	\$ NO BID	\$
179	12-10 Wire No. 8 Stud	1,000	EA	\$ NO BID	\$
180	12-10 Wire No. 10 Stud	1,000	EA	\$ NO BID	\$
181	12-10 Wire ¼" Stud	1,000	EA	\$ NO BID	\$
182	14-16 Wire No. 6 Stud	1,000	EA	\$ NO BID	\$
183	14-16 Wire No. 8 Stud	1,000	EA	\$ NO BID	\$
184	14-16 Wire No. 10 Stud	1,000	EA	\$ NO BID	\$
185	14-16 Wire ¼" Stud	1,000	EA	\$ NO BID	\$
186	18-20 Wire No. 4 Stud	1,000	EA	\$ NO BID	\$



# TRAFFIC PRODUCTS, LLC

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
<b>NON INSULATED CRIMP STYLE SPADE TERMINALS (Cont'd)</b>					
187	18-20 Wire No. 6 Stud	1,000	EA	\$ NO BID	\$
188	18-14 Wire No. 8 Stud	1,000	EA	\$ NO BID	\$
189	#8 Wire 1/4" Stud Ring Terminal	1,000	EA	\$ NO BID	\$
190	#6 Wire 1/4" Stud Ring Terminal	1,000	EA	\$ NO BID	\$
<b>INSULATED CRIMP STYLE QUICK SLIDE DISCONNECT</b>					
191	14-16 Wire 1/4" Tab Female	2,000	EA	\$ NO BID	\$
192	14-16 Wire 1/4" Tab Male	500	EA	\$ NO BID	\$
<b>CRIMP STYLE BUTT SPLICES</b>					
193	10-12 Wire Insulated	1,500	EA	\$ NO BID	\$
194	14-16 Wire Insulated	1,500	EA	\$ NO BID	\$
195	18-20 Wire Insulated	1,500	EA	\$ NO BID	\$
196	Nylon Insulated Crimp Joints (T&B RC55), or Equal	1,500	EA	\$ NO BID	\$
197	Amphenol #31-219RFX Female Coaxial Union	50	EA	\$ NO BID	\$
198	Amphenol #31-71032 Coaxial Crimp Connectors	100	EA	\$ NO BID	\$
<b>MISCELLANEOUS SIGNAL PARTS</b>					
✓ 199	4 Channel Detector Cards (NJDOT) 724DB, or Equal	100	EA	\$ 223.00	\$ 22,300.00
200	4 Pos Channel Detector Rack with Power Supply (NJDOT) 201, or Equal	100	EA	\$ NO BID	\$
✓ 201	12 Channel Conflict Monitor (NEMA) with LCD Display and Logging/Reporting Capabilities	200	EA	\$ 590.00	\$ 118,000.00
202	Econolite "D" Panel <b>NO SUBSTITUTIONS</b>	50	EA	\$ NO BID	\$
203	Econolite AS2M Master <b>NO SUBSTITUTIONS</b>	5	EA	\$ NO BID	\$
✓ 204	NEMA Flasher (NJDOT Approved)	200	EA	\$ 21.00	\$ 4,200.00
✓ 205	NEMA Load Switch (NJDOT approved) two LED indicators per circuit to provide confirmation of input and output states	200	EA	\$ 20.00	\$ 4,000.00
206	NEMA L5-30R, 30A 125V 3 wire Connector Hubbell HBL2613	40	EA	\$ NO BID	\$
207	NEMA L5-30P, 30A 125V 3 wire Connector Hubbell HBL2611	40	EA	\$ NO BID	\$
208	IN4004 Diode	50	EA	\$ NO BID	\$
209	5AMP Bridge Diode	50	EA	\$ NO BID	\$
210	W21ACPx2 Flash Transfer Relay, or Equal	50	EA	\$ 38.00	\$ 1,900.00

# TRAFFIC PRODUCTS, LLC

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
<b>MISCELLANEOUS SIGNAL PARTS (Cont'd)</b>					
✓ 211	KRPA-14AG Relay (AMF)	20	EA	\$ 36.50	\$ 730.00
✓ 212	KRPA-14DG Relay (AMF)	20	EA	\$ 30.00	\$ 600.00
✓ 213	KRPA-11 AG Relay (AMF)	20	EA	\$ 26.50	\$ 530.00
✓ 214	KUP-11A15 Relay (AMF)	20	EA	\$ 28.50	\$ 570.00
✓ 215	KUP-11D15 Relay (AMF)	20	EA	\$ 27.00	\$ 540.00
✓ 216	KUP-14A55 Relay (AMF)	20	EA	\$ 29.00	\$ 580.00
✓ 217	27E121 Relay Socket	30	EA	\$ 12.50	\$ 375.00
✓ 218	LED 2-Color Turn Arrow (EBTS-3) (Double Arrow)	50	EA	\$ 97.00	\$ 4,850.00
219	Peek Unitrak Image Detector Card	10	EA	\$ NO BID	\$
220	Auto Scope 4 Channel Detector Card	30	EA	\$ NO BID	\$
221	UPS Battery Backup for P Cabinet / NJDOT Approved / Alpha Technologies FXM1100/ <b>NO SUBSTITUTIONS</b>	300	EA	\$ NO BID	\$
222	UPS Automatic Transfer Switch / NJDOT Approved / Alpha Technologies / <b>NO SUBSTITUTIONS</b> Complete with mounting bracket and wiring harness	300	EA	\$ NO BID	\$
223	UPS Automatic Generator Transfer Switch / NJDOT Approved / Alpha Technologies / <b>NO SUBSTITUTIONS</b> complete with mounting bracket and wiring harness	300	EA	\$ NO BID	\$
224	Alpha Technologies 195 XTV Battery For use with Alpha FXM1100 UPS/ <b>NO SUBSTITUTIONS</b>	1,200	EA	\$ NO BID	\$
225	Alpha Technologies Battery Cable harness / 48 Volt Battery Buss / <b>NO SUBSTITUTIONS</b>	300	EA	\$ NO BID	\$
226	Aluminum Enclosure with 30A Generator input Receptacle / wiring harness / Locking Door Mounting plate template / Gasket / mounting hardware / Field installable	300	EA	\$ NO BID	\$
227	8" Red L.E.D. Retro Kits	25	EA	\$ 36.50	\$ 962.50
228	8" Yellow L.E.D. Retro Kits	25	EA	\$ 39.50	\$ 987.50
229	8" Green L.E.D. Retro Kits	50	EA	\$ 38.50	\$ 1,925.00
230	12" Red L.E.D. Retro Kits	100	EA	\$ 39.00	\$ 3,900.00
231	12" Yellow L.E.D. Retro Kits	100	EA	\$ 41.50	\$ 4,150.00
232	12" Green L.E.D. Retro Kits	100	EA	\$ 39.00	\$ 3,900.00
233	12" Red L.E.D. Arrow	50	EA	\$ 43.00	\$ 2,150.00
234	12" Yellow L.E.D. Arrow	50	EA	\$ 43.00	\$ 2,150.00
235	12" Green L.E.D. Arrow	50	EA	\$ 51.00	\$ 2,550.00

TRAFFIC PRODUCTS, LLC

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
<b>MISCELLANEOUS SIGNAL PARTS (Cont'd)</b>					
236	8" Poly-Tunnel Visor	50	EA	\$ 9.00	\$ 450.00
237	12" Poly-Tunnel Visor	500	EA	\$ 13.50	\$ 6,750.00
238	1 1/2" Aluminum Serrated Elbows with Set Screws	25	EA	\$ 12.00	\$ 300.00
239	1 1/2" x 10' Aluminum Pipe	20	EA	\$ 120.00	\$ 2,400.00
240	Mark-Out Paint (Electric), Red, Upside Down Spray	200	EA	\$ NO BID	\$
241	Band-It 3/4" S.S. Strapping (C-205), 100 Ft./Roll	40	ROLL	\$ NO BID	\$
242	Band-It 3/4" S.S. Buckles (C-255), 100/Box	12	BX	\$ NO BID	\$
243	Band-It 3/4" Brackets (D-004)	700	EA	\$ NO BID	\$
244	DR3-RTFB-01A Red LED for 3M-Signal	30	EA	\$ NO BID	\$
245	DR3-YTFB-01A Yellow LED for 3M-Signal	30	EA	\$ NO BID	\$
246	DR3-GTFB-01 Green LED for 3M-Signal	30	EA	\$ NO BID	\$
247	Red Signal Ahead Sign, per NJDOT Drawing T-1407	6	EA	\$ NO BID	\$
248	No Right Turn Lighted Sign, per NJDOT Drawing T-1407	6	EA	\$ NO BID	\$
✓ 249	Photo Control 105-285 V twist lock cell (PTL-8)	20	EA	\$ 55.00	\$ 1,100.00
✓ 250	Photo Control Receptacle with Bracket (K122)	20	EA	\$ 16.50	\$ 330.00
✓ 251	JSF Technologies AB-7412 Dual 12", vertical pole mounting assemblies Color: Black, NO SUBSTITUTIONS	20	EA	\$ 2,065.00	\$ 41,300.00
✓ 252	JSF Technologies AB-4400 Pedestrian Activated Pole Top Transmitter Color: Black, NO SUBSTITUTIONS	20	EA	\$ 1,320.00	\$ 26,400.00
<b>3-M OPTICOM PRE-EMPTIONS ONLY - NO SUBSTITUTIONS</b>					
253	138 Detector Head Lead-in Wire	3,000	LF	\$ NO BID	\$
254	722 Detector Head	100	EA	\$ NO BID	\$
255	754 Phase Selector	20	EA	\$ NO BID	\$
256	760 Card Rack	50	EA	\$ NO BID	\$
257	711 Detector, single Channel, One Direction	20	EA	\$ NO BID	\$
258	762 Phase Selector/2 Channel/IR Only	30	EA	\$ NO BID	\$
259	2100 GPS Vehicle Kit (High Priority)	3	EA	\$ NO BID	\$
260	794H IR LED Vehicle Unit Emitter (High Priority)	2	EA	\$ NO BID	\$
261	1070 GPS Detector Cable, 250 Ft/R1	20	ROLL	\$ NO BID	\$

# TRAFFIC PRODUCTS, LLC

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
<b>MISCELLANEOUS SUPPLIES (Cont'd)</b>					
286	Solar Ped-X Wireless Cross Walk System, 2 Pole System with Buttons	6	EA	\$ NO BID	\$
287	Solar Ped-X Wireless Cross Walk System, 3 Pole System with Buttons	6	EA	\$ NO BID	\$
✓ 288	4 Way Signal Head Brackets, per NJDOT drawing T-0507 with Bottom	30	EA	\$ 145.00	\$ 4,350.00
✓ 289	Astro- Brac Stellar Assy, 1-way for OPS Band Mount, Tri Bolt Pelco #AS-0103-3-48-SS-PNC	20	EA	\$ 194.00	\$ 3,880.00
✓ 290	Astro- Brac Stellar Assy, 1-way for OPS Band Mount, Tri Bolt Pelco # AS-0103-4-48-SS-PNC	20	EA	\$ 205.00	\$ 4,100.00
✓ 291	Astro- Brac Stellar Assy, 1-way for OPS Band Mount, Tri Bolt Pelco # AS-0103-5-48-SS-PNC	20	EA	\$ 208.00	\$ 4,160.00
292	Astro-Brac Stellar Assy, 5 Sec Cluster for OPS Signals Band	20	EA	\$ NO BID	\$
293	Astro-Brac Stellar Assy, 5-Sec Cluster Band Mount Pelco #AS-0109-48-PNC	20	EA	\$ 242.00	\$ 4,840.00
294	Clamp Screw Kit, 7/16"-14, Stainless Pelco# AB-204-SS	50	EA	\$ 20.00	\$ 1,000.00
✓ 295	V Bolt Kit, 5/16"-18 Stainless Pelco# AB-0256-SS	100	EA	\$ 5.75	\$ 575.00
296	Slip Fitter Assy, 1 Way Offset for 4-1/2" OD pole Pelco #SE-3310-PNC	30	EA	\$ 59.00	\$ 1,770.00
✓ 297	Pelco# SM-200-BRS Long Key, Type 1 Cabinet Lock, 2-5/8"	50	EA	\$ 5.00	\$ 250.00
298	Signal Closure Kit, Plastic Pelco # SE-3054-P01	100	EA	\$ 4.50	\$ 450.00
299	1- Way Kit, 8-1/2" CTC, Alum Pelco # AB-4005-PNC	50	EA	\$ 32.00	\$ 1,600.00
300	Astro- Brac Gusseted tube w/ 3/4" Opening & PVC Insert, 1-1/2" x Length, Threaded One End Pelco #AB-2003-74-PNC	20	EA	\$ 48.00	\$ 960.00
301	Astro- Brac Gusseted tube w/ 3/4" Opening & PVC Insert, 1-1/2" x Length, Threaded One End Pelco #AB-2003-46-PNC	40	EA	\$ 36.00	\$ 1,440.00
302	Astro- Brac Gusseted tube w/ 3/4" Opening & PVC Insert, 1-1/2" x Length, Threaded One End Pelco #AB-203-58-PNC	20	EA	\$ 42.00	\$ 840.00

TRAFFIC PRODUCTS, LLC

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
<b>MISCELLANEOUS SUPPLIES (Cont'd)</b>					
303	Astro-Brac, Stellar Series Clamp Kit, Band Mount Pelco #AS-3004-48-SS-PNC	20	EA	\$ 87.00	\$ 1,740.00
✓ 304	Astro-Brac, Stellar Series Clamp Kit, Tenon Mount Pelco # AS-3010-PNC	20	EA	\$ 82.00	\$ 1,640.00
305	Hubbell weatherproof boot HBL6031	40	EA	\$ NO BID	\$
306	Hubbell weatherproof boot HBL6032	40	EA	\$ NO BID	\$

**POLARA ENGINEERING NAVIGATOR APS SYSTEMS, NO SUBSTITUTIONS**

307a	2 Button with Control and Programmer	15	EA	\$ NO BID	\$
307b	4 Button with Control	15	EA	\$ NO BID	\$
307c	6 Button with Control	15	EA	\$ NO BID	\$
308	752 Phase Selector	40	EA	\$ NO BID	\$
309	721 Detector Head	100	EA	\$ NO BID	\$
310	iNS23TN0-X** 9x15 iNS2/ 2 Wire APS Push Button Station (Black Or Yellow Color)	10	EA	\$ NO BID	\$
311	iDS23RN0-X** 9x15 iNS2/2 wire APS Push Button Station with iDetect Feature & Sign (- Black, --Yellow Color )	10	EA	\$ NO BID	\$
312	iNs Complete 2 Button System	10	EA	\$ NO BID	\$
313	iNs Complete 4 Button System	10	EA	\$ NO BID	\$
314	iNs Complete 8 Button System	10	EA	\$ NO BID	\$
315	iDs Complete 2 Button System	10	EA	\$ NO BID	\$
316	iDs Complete 4 Button System	10	EA	\$ NO BID	\$
317	iDs Complete 8 Button System	10	EA	\$ NO BID	\$
318	iCCU-S2 , iCCU Shelf Model, includes BIU Capability	10	EA	\$ NO BID	\$
319	ACCP - Any Cabinet Cable Package (includes CABLE-A, CABLE-C, iN2-ICB)	10	EA	\$ NO BID	\$
320	iN2-ICB - Interconnect Board for iCCU-S/iCCU-S2	10	EA	\$ NO BID	\$
321	iN2-SDLC-CABLE - SDLC Cable (6' length)	50	EA	\$ NO BID	\$
322	iN2-SDLC-YCABLE - SDLC Cable Splitter (4' length)	50	EA	\$ NO BID	\$
323	BTN-PLC-CABLE - 2 wire Cable/ One end has a connector that plugs into the Button PLC location on the front of an iCCU-S2, and the other end connects to the PLC terminals on the iN2-ICB	10	EA	\$ NO BID	\$
324	iN-DGL iNavigator Bluetooth Dongle	20	EA	\$ NO BID	\$

# TRAFFIC PRODUCTS, LLC

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
<b>AUTOSCOPE IMAGE DETECTION SYSTEM (Cont'd)</b>					
341	Complete Econolite Vision Video Detection System (4) way approach/ <b>NO SUBSTITUTIONS</b>	20	EA	\$ <u>NO BID</u>	\$ _____
342	Complete Econolite Vision Video Detection System (2) way approach/ <b>NO SUBSTITUTIONS</b>	20	EA	\$ <u>NO BID</u>	\$ _____
343	Wavetronix SmartSensor Matrix <b>NO SUBSTITUTIONS</b>	20	EA	\$ <u>NO BID</u>	\$ _____
344	Sensor Mounting Bracket for Wavetronix Smart Sensor Matrix Part number SS611 <b>NO SUBSTITUTIONS</b>	20	EA	\$ <u>NO BID</u>	\$ _____
345	60 ft Drop Cable with connector for Wavetronix Smartsensor Matrix Part # SS704-60ft <b>NO SUBSTITUTIONS</b>	20	EA	\$ <u>NO BID</u>	\$ _____
346	Sensor Branch Cable (250ft Each) for Wavetronix Smartsensor Matrix Part number SS750-250 <b>NO SUBSTITUTIONS</b>	20	EA	\$ <u>NO BID</u>	\$ _____
347	4' SDLC Y Cable Wavetronics Smartsensor Matrix SDLCY 310041	20	EA	\$ <u>NO BID</u>	\$ _____
348	4' SDLC Cable for Wavetronic Smartsensor Matrix Part number 310-0411	20	EA	\$ <u>NO BID</u>	\$ _____
349	Wavetronix Smartsensor Matrix Radar Presence Detector (RPD) Complete System for (2)Way Approach	10	EA	\$ <u>NO BID</u>	\$ _____
350	Wavetronix Intersection Preassembled Backplate - AC <b>NO SUBSTITUTIONS</b>	8	EA	\$ <u>NO BID</u>	\$ _____
351	SR-Series Fixed-Site Thermal Security Cameras	5	EA	\$ <u>NO BID</u>	\$ _____
352	TSL Throat Seal, Liquid #206-994, Half Pint Size	2	BTL	\$ <u>NO BID</u>	\$ _____
✓ 353	Manual Lighted Crosswalk System LaneLight 18 Light Complete	5	EA	\$ <u>19,762.00</u>	\$ <u>98,810.00</u>
✓ 354	Manual Lighted Crosswalk System LaneLight 22 Light Complete	5	EA	\$ <u>23,444.00</u>	\$ <u>117,220.00</u>
355	LaneLight Controller	4	EA	\$ <u>18,045.00</u>	\$ <u>72,180.00</u>
✓ 356	LaneLight Water Block Control Cable	5,000	LF	\$ <u>2.60</u>	\$ <u>13,000</u>
✓ 357	LaneLight MLK150 Light with Amber LED	100	EA	\$ <u>640.00</u>	\$ <u>64,000</u>
358	Serial GPS Time Sync for Econolite Cobalt/ASC3/ASC2M Traffic Controller/ <b>NO SUBSTITUTIONS</b> 1711369502 GPS with 16x w/ DB25	30	EA	\$ <u>NO BID</u>	\$ _____

TRAFFIC PARTS, INC.

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
27	SFK Base with Anchorage (Foundation Type K) NJDOT Approved	30	EA	\$ N/B	\$
28	8 Phase Controller "P" Cabinet per NJDOT Spec. EBTSC8CL/ with Econolite Cobalt Graphics Traffic Controller	10	EA	\$ N/B	\$
29	4 Phase Controller "K" Size Enclosure Cabinet with Pole Mound Bracket and Hardware with Econolite Cobalt Graphics Traffic Controller	10	EA	\$ N/B	\$
30	4 Phase Controller "K" Size Enclosure Cabinet, "Base Mount" with 18" skirt	5	EA	\$ N/B	\$
31	4 Phase Controller "K" Size Enclosure Cabinet, "Base Mount" with 18" skirt with Econolite Cobalt Graphics Traffic Controller	10	EA	\$ N/B	\$
32	GTT Opticom model 764 multimode phase selector 4 channel/ <b>NO SUBSTITUTIONS</b>	50	EA	\$ N/B	\$
33	GTT Opticom model 768 Auxiliary Interface panel/ <b>NO SUBSTITUTIONS</b>	50	EA	\$ N/B	\$
34	GTT Opticom model 1070 cable (1000ft) <b>NO SUBSTITUTIONS</b>	10	EA	\$ N/B	\$
35	GTT Opticom model 760 card rack/ <b>NO SUBSTITUTIONS</b>	10	EA	\$ N/B	\$
36	18" Aluminum Skirt ONLY for K Size Cabinet	5	EA	\$ N/B	\$
✓ 37	NEMA Flashers with Cabinets	10	EA	\$ 300.00	\$ 3000.00
38	Flasher Cabinet with Time Clock (Chronomex Time Switch) (1 Year Clock)	10	EA	\$ N/B	\$
39	Fire Signal Flasher Cabinet with 115 V.A.C. Relay & Timer 0-5 Mins.	10	EA	\$ N/B	\$
40	Tall Meter Cabinet 50"	20	EA	\$ N/B	\$
41	Mast Arm Back Plates for T Mast Arm	40	PR	\$ N/B	\$
42	Aluminum T Pole	15	EA	\$ N/B	\$
43	2-Way Bracket 12" Signals with Bottoms	100	EA	\$ N/B	\$
44	Pelco Aluminum Span Wire Signal Mountings, 1-½" Horizontal Span Wire Assembly, Part No. AB-0127	50	EA	\$ N/B	\$
45	Pole Clamp with 12" Nipples, 6"-8" per NJDOT Drawing T-0607	100	EA	\$ N/B	\$
46	Pole Clamp with 12" Nipples, 8"-10" per NJDOT Drawing T-0607	100	EA	\$ N/B	\$
47	Pole Clamp with 12" Nipples, 10"-12" per NJDOT Drawing T-0607	100	EA	\$ N/B	\$

TRAFFIC PARTS, INC.

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
48	Astro Bracket (Mid-Mast Mount) Pelco - 2C Lamps	50	EA	\$ N/B	\$
49	3M Astro Brackets - Pelco - 2C Lamps	30	EA	\$ N/B	\$
50	Cluster Assembly, Cluster Band Mount with Cast Uppers 17" CTC, Pelco Astro- Brac #AB-0167-42, 42" band length	20	EA	\$ N/B	\$
51	74" Astro Bracket Tube - Pelco	50	EA	\$ N/B	\$
52	12" 3 section Aluminum Back Plates with 2" yellow reflective tape, McCain Signals, <b>NO SUBSTITUTIONS</b>	100	EA	\$ N/B	\$
53	12" 3 section Aluminum Back Plates with 2" yellow reflective tape, Econolite	100	EA	\$ N/B	\$
54	12" 4 section Aluminum Back Plate with 2" yellow reflective tape, Econolite	100	EA	\$ N/B	\$
55	12" 4 section Aluminum Back Plate with 2" yellow reflective tape, McCain Signals	40	EA	\$ N/B	\$
✓ 56	12" 3 section Aluminum Back Plate with 2" yellow reflectivetape, Chapel Hill	100	EA	\$ 95.00	\$ 9500.00
✓ 57	12" 4 section Aluminum Back Plate with 2" yellow reflective tape, Chapel Hill	100	EA	\$ 120.00	\$ 12000.00
58	3 section (HAWK) cluster back plate, Aluminum with 2" reflective tape	30	EA	\$ N/B	\$
59	5 section (Doghouse) cluster backplate, Aluminum with 2" reflective tape	30	EA	\$ N/B	\$
✓ 60	8" Poly Signal Heads, As Specified	100	EA	\$ 191.68	\$ 19168.00
61	12" Aluminum Signal Heads with LED	20	EA	\$ 278.95	\$ 5579.00
62	12" Poly Signal Heads, As Specified	200	EA	\$ 214.78	\$ 42956.00
63	Programmable 12" signal head with LEDs, McCain	20	EA	\$ N/B	\$
64	LED Full Field Hand/Man Pedestrian with Countdown and Housing U.S. Traffic #LEDP-HMC-001, or Equal	150	EA	\$ N/B	\$
65	LED Hand/Man Pedestrian with Countdown Retro Kit	300	EA	\$ N/B	\$
66	Vandal Resistant Push Button with LED, Momentary Bull Dog Polara # BDSP-14	200	EA	\$ N/B	\$
67	12" Pelco GPL Louver #GL-1010-07	200	EA	\$ N/B	\$
✓ 68	12" Standard Aluminum Louver Insert - Black Finish	60	EA	\$ 56.70	\$ 3402.00
69	4 ½" 1-Way Slipfitter	20	EA	\$ 38.96	\$ 779.20
70	4 ½" Slipfitter 4-Way with Closures	20	EA	\$ 50.00	\$ 1000.00



TRAFFIC PARTS, INC.

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
71	Wire Entrance Fittings with Universal (DOT T-0401)	100	EA	\$ N/B	\$
✓72	1 1/2" Band-it Hubs	60	EA	\$ 7.25	\$ 435.00
73	7/16" Span Wire Hander (S.S. Hardware)	30	EA	\$ 39.00	\$ 1170.00
✓74	3-Bolt Clamp (7/16" Span Wire)	40	EA	\$ 34.95	\$ 1398.00
✓75	7/16" Dead End	40	EA	\$ 14.00	\$ 560.00
✓76	7/16" Strand Vise	40	EA	\$ 54.00	\$ 2160.00
✓77	5/8" x 12" Thimble-Eye Bolt	30	EA	\$ 10.90	\$ 327.00
✓78	5/8" x 14" Thimble-Eye Bolt	30	EA	\$ 14.20	\$ 426.00
✓79	5/8" Thimble-Eye Nut	60	EA	\$ 8.10	\$ 486.00
✓80	5/8" Angle Thimble Eyelets	20	EA	\$ 14.50	\$ 290.00
✓81	5/8" Forged Oval Eye Nut	20	EA	\$ 5.60	\$ 112.00
✓82	5/8" Square Nut	40	EA	\$ .85	\$ 34.00
✓83	5/8" Square Pole Washer	40	EA	\$ 1.70	\$ 68.00
✓84	14" Swamp Screw Anchor	10	EA	\$ 273.60	\$ 2736.00
✓85	7/16" Guy Guard	20	EA	\$ 15.00	\$ 300.00
✓86	7/16" 20,000 lb. Test Span Wire, 1,000' Roll	5	ROLL	\$ 1500.00	\$ 7500.00
✓87	1/4" 4500 lb. Test Span Wire, 1,000' Roll	20	ROLL	\$ 500.00	\$ 10000.00
✓88	3-Bolt clamp (1/4" Span Wire)	20	EA	\$ 14.00	\$ 280.00
✓89	1/4" Dead Ends	20	EA	\$ 19.00	\$ 380.00
✓90	1/4" Strand Vise	20	EA	\$ 24.50	\$ 490.00
✓91	1/4" Span Wire Splice	20	EA	\$ 23.00	\$ 460.00
92	35' Class 5 Wood Pole	12	EA	\$ N/B	\$
93	1/4" x 4' Safety Chain	100	EA	\$ N/B	\$
94	5/8" x 10' Copper Clad Ground Rod	50	EA	\$ 55.00	\$ 2750.00
95	5/8" Bronze Ground Rod Clamp (WB 5/8)	50	EA	\$ 3.55	\$ 177.50
96	4" Square Box Surface Mount 1/2" KO	5	EA	\$ N/B	\$
97	15 Amp. Single Pole Switch	5	EA	\$ N/B	\$
98	4" Cover 1 Switch - 1 GFI Receptacle	5	EA	\$ N/B	\$
99	20 Amp. GFI Receptacle	20	EA	\$ N/B	\$
100	4" Blank Cover	10	EA	\$ N/B	\$
101	100 Amp. Meter Socket with 1" Hub	10	EA	\$ N/B	\$
102	70 Amp. Surface Mount Disconnect Q02-4L705	20	EA	\$ N/B	\$
103	70 Amp. Rain Proof Disconnect Q02-4L70RB	20	EA	\$ N/B	\$
104	15 Amp. Circuit Breaker (S.D. Q0115)	10	EA	\$ N/B	\$
105	20 Amp. Circuit Breaker (S.D. Q0120)	10	EA	\$ N/B	\$
106	30 Amp. Circuit Breaker (S.D. Q0130)	20	EA	\$ N/B	\$
107	50 Amp. Circuit Breaker (S.D. Q0150)	20	EA	\$ N/B	\$
108	70 Amp. Circuit Breaker (S.D. Q0170)	30	EA	\$ N/B	\$
109	AGC 1/2 Amp. Fuse 125 V.A.C.	40	EA	\$ N/B	\$
110	AGC 1 Amp. Fuse 125 V.A.C.	40	EA	\$ N/B	\$

TRAFFIC PARTS, INC.

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
144	Split Bolt Connector #8 Wire (S-8)	50	EA	\$ N/B	\$
145	Copper Wire Lugs #121 Wire (SLU-35)	100	EA	\$ N/B	\$
146	Copper Wire Lugs #2 Wire (BTC-208)	100	EA	\$ N/B	\$
147	½" Romex Box Connectors	100	EA	\$ N/B	\$
148	¾" Romex Box Connectors	100	EA	\$ N/B	\$
149	Blue Wire Nuts MMMBG	300	EA	\$ N/B	\$
150	Red Wire Nuts (GB10006)	1,000	EA	\$ N/B	\$
151	Yellow Wire Nuts (GB10004)	5,000	EA	\$ N/B	\$
152	Waterproof Wire Nuts 8-22 Gauge	2,000	EA	\$ N/B	\$
153	Street Lighting Mast Arm, 8' per NJDOT Drawing T-0807	16	EA	\$ N/B	\$
154	Street Lighting Mast Arm, 15' - per NJDOT Drawing T-0807	16	EA	\$ N/B	\$
155	Over Head Vertical Roadway Lighting, 150w HPS Bulb, per NJDOT Drawing L-0107	16	EA	\$ N/B	\$
156	Over Head Cobrahead Roadway Lighting, 150w HPS Bulb, per NJDOT Drawing L-0107	16	EA	\$ N/B	\$
157	Pedestal Pole Base Base Type TS-1000 Transition Base	30	EA	\$ N/B	\$
158	Intuicom Communicator II Wireless Data Transceiver <b>NO SUBSTITUTIONS</b>	10	EA	\$ N/B	\$
159	Intuicom DIO Wireless Transceiver <b>NO SUBSTITUTIONS</b>	10	EA	\$ N.B	\$
160	Array Pedestal Control Battery Cabinets ONLY Qty (2) For Type G/ K Cab on Meter, Reference Drawing 1-050-002115	50	EA	\$ N/B	\$
✓161	RR2P-U 8 Pin AC120 V IDEC relay	15	EA	\$ 16.65	\$ 249.75
✓162	SRP2P-06 IDEC Socket for 8 Pin Relay	15	EA	\$ 5.69	\$ 85.35
163	Model SE481616 - Alpha Technologies Complete UPS Stand Alone Nema 3R Aluminum Enclosure/Locking Door (48"x16"x16") <b>NO SUBSTITUTIONS</b>	50	EA	\$ N/B	\$
164	8" Riser Subbase for SE481616	10	EA	\$ N/B	\$
165	12" Riser Subbase for SE481616	10	EA	\$ N/B	\$
166	18" Riser Subbase for SE481616	30	EA	\$ N/B	\$
167	FXM-HP2000 Rugged UPS Module Alpha Technologies 120 VAC Input /Output 48V dc Battery Bus <b>NO SUBSTITUTIONS</b>	50	EA	\$ N/B	\$

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
<b>NON INSULATED CRIMP STYLE SPADE TERMINALS (Cont'd)</b>					
187	18-20 Wire No. 6 Stud	1,000	EA	\$ N/B	\$
188	18-14 Wire No. 8 Stud	1,000	EA	\$ N/B	\$
189	#8 Wire 1/4" Stud Ring Terminal	1,000	EA	\$ N/B	\$
190	#6 Wire 1/4" Stud Ring Terminal	1,000	EA	\$ N/B	\$
<b>INSULATED CRIMP STYLE QUICK SLIDE DISCONNECT</b>					
191	14-16 Wire 1/4" Tab Female	2,000	EA	\$ N/B	\$
192	14-16 Wire 1/4" Tab Male	500	EA	\$ N/B	\$
<b>CRIMP STYLE BUTT SPLICES</b>					
193	10-12 Wire Insulated	1,500	EA	\$ N/B	\$
194	14-16 Wire Insulated	1,500	EA	\$ N/B	\$
195	18-20 Wire Insulated	1,500	EA	\$ N/B	\$
196	Nylon Insulated Crimp Joints (T&B RC55), or Equal	1,500	EA	\$ N/B	\$
197	Amphenol #31-219RFX Female Coaxial Union	50	EA	\$ N/B	\$
198	Amphenol #31-71032 Coaxial Crimp Connectors	100	EA	\$ N/B	\$
<b>MISCELLANEOUS SIGNAL PARTS</b>					
199	4 Channel Detector Cards (NJDOT) 724DB, or Equal	100	EA	\$ N/B	\$
200	4 Pos Channel Detector Rack with Power Supply (NJDOT) 201, or Equal	100	EA	\$ N/B	\$
201	12 Channel Conflict Monitor (NEMA) with LCD Display and Logging/Reporting Capabilities	200	EA	\$ N/B	\$
202	Econolite "D" Panel	50	EA	\$ N/B	\$
203	Econolite AS2M Master <b>NO SUBSTITUTIONS</b>	5	EA	\$ N/B	\$
204	NEMA Flasher (NJDOT Approved)	200	EA	\$ 22.00	\$ 4400.00
205	NEMA Load Switch (NJDOT approved) two LED indicators per circuit to provide confirmation of input and output states	200	EA	\$ 31.50	\$ 6300.00
206	NEMA L5-30R, 30A 125V 3 wire Connector Hubbell HBL2613	40	EA	\$ N/B	\$
207	NEMA L5-30P, 30A 125V 3 wire Connector Hubbell HBL2611	40	EA	\$ N/B	\$
208	IN4004 Diode	50	EA	\$ N/B	\$
209	5AMP Bridge Diode	50	EA	\$ N/B	\$
√ 210	W21ACPx2 Flash Transfer Relay, or Equal	50	EA	\$ 26.60	\$ 1330.00

TRAFFIC PARTS, INC.

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
<b>MISCELLANEOUS SIGNAL PARTS (Cont'd)</b>					
✓ 236	8" Poly-Tunnel Visor	50	EA	\$ 8.00	\$ 400.00
✓ 237	12" Poly-Tunnel Visor	500	EA	\$ 13.00	\$ 6500.00
✓ 238	1 1/2" Aluminum Serrated Elbows with Set Screws	25	EA	\$ 8.45	\$ 211.25
239	1 1/2" x 10' Aluminum Pipe	20	EA	\$ 11.00	\$ 220.00
240	Mark-Out Paint (Electric), Red, Upside Down Spray	200	EA	\$ N/B	\$
✓ 241	Band-It 5/8" S.S. Strapping (C-205), 100 Ft./Roll	40	ROLL	\$ 66.15	\$ 2646.00
✓ 242	Band-It 5/8" S.S. Buckles (C-255), 100/Box	12	BX	\$ 47.15	\$ 565.80
✓ 243	Band-It 5/8" Brackets (D-004)	700	EA	\$ 2.35	\$ 1645.00
244	DR3-RTFB-01A Red LED for 3M-Signal	30	EA	\$ N/B	\$
245	DR3-YTFB-01A Yellow LED for 3M-Signal	30	EA	\$ N/B	\$
246	DR3-GTFB-01 Green LED for 3M-Signal	30	EA	\$ N/B	\$
✓ 247	Red Signal Ahead Sign, per NJDOT Drawing T-1407	6	EA	\$ 4087.50	\$ 24525.00
✓ 248	No Right Turn Lighted Sign, per NJDOT Drawing T-1407	6	EA	\$ 2355.00	\$ 14130.00
249	Photo Control 105-285 V twist lock cell (PTL-8)	20	EA	\$ N/B	\$
250	Photo Control Receptacle with Bracket (K122)	20	EA	\$ N/B	\$
251	JSF Technologies AB-7412 Dual 12", vertical pole mounting assemblies Color: Black, NO SUBSTITUTIONS	20	EA	\$ 2610.00	\$ 52200.00
252	JSF Technologies AB-4400 Pedestrian Activated Pole Top Transmitter Color: Black, NO SUBSTITUTIONS	20	EA	\$ 1705.00	\$ 34100.00
<b>3-M OPTICOM PRE-EMPTIONS ONLY - NO SUBSTITUTIONS</b>					
253	138 Detector Head Lead-in Wire	3,000	LF	\$ N/B	\$
254	722 Detector Head	100	EA	\$ N/B	\$
255	754 Phase Selector	20	EA	\$ N/B	\$
256	760 Card Rack	50	EA	\$ N/B	\$
257	711 Detector, single Channel, One Direction	20	EA	\$ N/B	\$
258	762 Phase Selector/2 Channel/IR Only	30	EA	\$ N/B	\$
259	2100 GPS Vehicle Kit (High Priority)	3	EA	\$ N/B	\$
260	794H IR LED Vehicle Unit Emitter (High Priority)	2	EA	\$ N/B	\$
261	1070 GPS Detector Cable, 250 Ft/RI	20	ROLL	\$ N/B	\$

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
<b>MISCELLANEOUS SUPPLIES</b>					
262	TEKS Self-Drilling Screws ¼ - 14 x ¾"	250	EA	\$ N/B	\$
263	TEKS Self-Drilling Screws ¼ - 14x1"	250	EA	\$ N/B	\$
264	TEKS Self-Drilling Screws ¼ - 14 x 1 ½"	250	EA	\$ N/B	\$
265	Portland Cement, 90 lb. Bag	100	BAG	\$ N/B	\$
266	3M-5000 Loop Sealant, 5 Gallon Can	10	CAN	\$ N/B	\$
267	#6 XLP Stranded Wire-Black	4,000	LF	\$ N/B	\$
268	#8 XLP Stranded Wire-Black	4,000	LF	\$ N/B	\$
269	#6 Stranded Wire-Bare	1,000	LF	\$ N/B	\$
270	#8 Stranded Wire-Bare	2,000	LF	\$ N/B	\$
271	14/3 SJ Cord	500	LF	\$ N/B	\$
272	Adhesive Remover, Citrus Base, 5 Gallon Solvent Free Can	10	CAN	\$ N/B	\$
273	Bondo 606V Epoxy, 1 Gallon Container	30	CONT	\$ N/B	\$
274	3M High Gel Re-enterable Encapulant 8882, 750 Gram Container	20	CONT	\$ N/B	\$
275	10/2 Romex Cable	500	LF	\$ N/B	\$
276	10/2 UF Cable	500	LF	\$ N/B	\$
277	10/3 Romex Cable	500	LF	\$ N/B	\$
278	14/2 P.V.C. Jacket Cable (IMSA 19-1)	10,000	LF	\$ N/B	\$
✓ 279	14/4 P.V.C. Jacket Cable (IMSA 19-1) (Black, Red, Green, White)	10,000	LF	\$ .860	\$ 8600.00
✓ 280	14/5 P.V.C. Jacket Cable (IMSA 19-1) (Red, Green, White, Black, Orange)	20,000	LF	\$ 1.05	\$ 21000.00
✓ 281	14/7 P.V.C. Jacket Cable (IMSA 19-1)	20,000	LF	\$ 1.40	\$ 28000.00
✓ 282	24 Hour Solar Flashing Beacon, 8" Red JSF Technologies FL-1400-24 Hour with U Channel Post Base, or Equal (for U Channel mount)	5	EA	\$ 1355.00	\$ 6775.00
✓ 283	24 Hour Solar Flashing Beacon, 8" Yellow JSF Technologies FL-1400-24 Hour with U Channel Post Base, or Equal (for U Channel mount)	5	EA	\$ 1355.00	\$ 6775.00
✓ 284	24 Hour Solar Flashing Beacon, 12" Red JSF Technologies FL-1400-24 Hour with U Channel Post Base, or Equal (for U Channel mount)	16	EA	\$ 1395.00	\$ 22320.00
✓ 285	24 Hour Solar Flashing Beacon, 12" Yellow JSF Technologies FL-1400-24 Hour with U Channel Post Base, or Equal (for U Channel mount)	16	EA	\$ 1395.00	\$ 22320.00

TRAFFIC PARTS, INC.

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
<b>MISCELLANEOUS SUPPLIES (Cont'd)</b>					
286	Solar Ped-X Wireless Cross Walk System, 2 Pole System with Buttons	6	EA	\$ N/B	\$
287	Solar Ped-X Wireless Cross Walk System, 3 Pole System with Buttons	6	EA	\$ N/B	\$
288	4 Way Signal Head Brackets, per NJDOT drawing T-0507 with Bottom	30	EA	\$ N/B	\$
289	Astro- Brac Stellar Assy, 1-way for OPS Band Mount, Tri Bolt Pelco #AS-0103-3-48-SS-PNC	20	EA	\$ N/B	\$
290	Astro- Brac Stellar Assy, 1-way for OPS Band Mount, Tri Bolt Pelco # AS-0103-4-48-SS-PNC	20	EA	\$ N/B	\$
291	Astro- Brac Stellar Assy, 1-way for OPS Band Mount, Tri Bolt Pelco # AS-0103-5-48-SS-PNC	20	EA	\$ N/B	\$
292	Astro-Brac Stellar Assy, 5 Sec Cluster for OPS Signals Band	20	EA	\$ N/B	\$
293	Astro-Brac Stellar Assy, 5-Sec Cluster Band Mount Pelco #AS-0109-48-PNC	20	EA	\$ N/B	\$
294	Clamp Screw Kit, 7/16"-14, Stainless Pelco# AB-204-SS	50	EA	\$ N/B	\$
295	V Bolt Kit, 5/16"-18 Stainless Pelco# AB-0256-SS	100	EA	\$ N/B	\$
✓296	Slip Fitter Assy, 1 Way Offset for 4-1/2" OD pole Pelco #SE-3310-PNC	30	EA	\$ 32.00	\$ 960.00
297	Pelco# SM-200-BRS Long Key, Type 1 Cabinet Lock, 2-5/8"	50	EA	\$ 5.50	\$ 275.00
✓298	Signal Closure Kit, Plastic Pelco # SE-3054-P01	100	EA	\$ 3.50	\$ 350.00
299	1- Way Kit, 8-1/2" CTC, Alum Pelco # AB-4005-PNC	50	EA	\$ N/B	\$
300	Astro- Brac Gusseted tube w/ 3/4" Opening & PVC Insert, 1-1/2" x Length, Threaded One End Pelco #AB-2003-74-PNC	20	EA	\$ N/B	\$
301	Astro- Brac Gusseted tube w/ 3/4" Opening & PVC Insert, 1-1/2" x Length, Threaded One End Pelco #AB-2003-46-PNC	40	EA	\$ N/B	\$
302	Astro- Brac Gusseted tube w/ 3/4" Opening & PVC Insert, 1-1/2" x Length, Threaded One End Pelco #AB-203-58-PNC	20	EA	\$ N/B	\$

TRAFFIC PARTS, INC.

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
<b>AUTOSCOPE IMAGE DETECTION SYSTEM (Cont'd)</b>					
341	Complete Econolite Vision Video Detection System (4) way approach/ <b>NO SUBSTITUTIONS</b>	20	EA	\$ N/B	\$
342	Complete Econolite Vision Video Detection System (2) way approach/ <b>NO SUBSTITUTIONS</b>	20	EA	\$ N/B	\$
343	Wavetronix SmartSensor Matrix <b>NO SUBSTITUTIONS</b>	20	EA	\$ N/B	\$
344	Sensor Mounting Bracket for Wavetronix Smart Sensor Matrix Part number SS611 <b>NO SUBSTITUTIONS</b>	20	EA	\$ N/B	\$
345	60 ft Drop Cable with connector for Wavetronix Smartsensor Matrix Part # SS704-60ft <b>NO SUBSTITUTIONS</b>	20	EA	\$ N/B	\$
346	Sensor Branch Cable (250ft Each) for Wavetronix Smartsensor Matrix Part number SS750-250 <b>NO SUBSTITUTIONS</b>	20	EA	\$ N/B	\$
347	4' SDLC Y Cable Wavetronics Smartsensor Matrix SDLCY 310041	20	EA	\$ N/B	\$
348	4' SDLC Cable for Wavetronic Smartsensor Matrix Part number 310-0411	20	EA	\$ N/B	\$
349	Wavetronix Smartsensor Matrix Radar Presence Detector (RPD) Complete System for (2)Way Approach	10	EA	\$ N/B	\$
350	Wavetronix Intersection Preassembled Backplate - AC <b>NO SUBSTITUTIONS</b>	8	EA	\$ N/B	\$
351	SR-Series Fixed-Site Thermal Security Cameras	5	EA	\$ N/B	\$
352	TSL Throat Seal, Liquid #206-994, Half Pint Size	2	BTL	\$ N/B	\$
353	Manual Lighted Crosswalk System LaneLight 18 Light Complete	5	EA	\$ 26634.65	\$ 133173.25
354	Manual Lighted Crosswalk System LaneLight 22 Light Complete	5	EA	\$ 38667.00	\$ 193335.00
✓ 355	LaneLight Controller	4	EA	\$ 586.45	\$ 2345.80
356	LaneLight Water Block Control Cable	5,000	LF	\$ .30	\$ 1500.00
357	LaneLight MLK150 Light with Amber LED	100	EA	\$ 754.87	\$ 75487.00
358	Serial GPS Time Sync for Econolite Cobalt/ASC3/ASC2M Traffic Controller/ <b>NO SUBSTITUTIONS</b> 1711369502 GPS with 16x w/ DB25	30	EA	\$ N/B	\$

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
<b>AUTOSCOPE IMAGE DETECTION SYSTEM (Cont'd)</b>					
359	Econolite "Cobalt" Fully actuated Traffic Controller with graphics	30	EA	\$ N/B	\$
360	Skybracket Signal Mast Arm Kits for (3) Section Signals SB29-46	50	EA	\$ N/B	\$
361	Skybracket Signal Mast Arm Mounting Kits for (4) Section Signals	50	EA	\$ N/B	\$
362	Skybracket Signal Mast Arm Mounting Kits for (5) Section Signals	50	EA	\$ N/B	\$
363	Skybracket Signal Mast Arm Mounting Kits for (3) Section 3M Pv optical Signals	50	EA	\$ N/B	\$
364	Skybracket Signal Mast Arm Mounting Kits for Standard Cluster Assembly SB29SCB-37	50	EA	\$ N/B	\$
365	Skybracket Adjustable Camera Mount Kit / SB29-ACM-29 with 60" Tube / 29" banding	50	EA	\$ N/B	\$
366	NWA-7-3X 3" Conduit Stand Off with 20-24" crossbar	50	EA	\$ N/B	\$

**#14 LOOP DETECTOR WIRE, #14-2 COND. SHIELD LOOP LEAD-IN WIRE & CABLES**

✓ 367	#14 Loop Detector Wire per NJDOT 2007 Spec. 918.02.02 Traffic Parts #543, or Equal	500	LF	\$ .25	\$ 125.00
✓ 368	#14-2 Cond Shield Loop Lead-in Wire per NJDOT 2007 Spec. 918.02.02 Traffic Parts #539, or Equal	500	LF	\$ .59	\$ 295.00
369	Advanced Traffic Sensor Composite Cable	1,500	LF	\$ N/B	\$
370	½" Foam Dielectric Coaxial Cable	1,000	LF	\$ N/B	\$

**CONDUIT & FITTINGS**

371	½" Recessed Pipe Plug	10	EA	\$ N/B	\$
372	½" Close Nipple	40	EA	\$ N/B	\$
373	¾" Rigid Conduit	100	LF	\$ N/B	\$
374	¾" Rigid Coupling	20	EA	\$ N/B	\$
375	¾" 90 Degree Sweep	30	EA	\$ N/B	\$
376	¾" LB with Cover & Gasket	30	EA	\$ N/B	\$
377	¾" Pipe Tee (Plumbing Type)	20	EA	\$ N/B	\$
378	¾" x ½" Reducer Bushing	10	EA	\$ N/B	\$
379	¾" Recessed Pipe Plug	10	EA	\$ N/B	\$
380	¾" 1-Hole Conduit Strap	100	EA	\$ N/B	\$
381	¾" Lock Nut	150	EA	\$ N/B	\$
382	¾" Plastic Bushing	20	EA	\$ N/B	\$
383	¾" Grounding Bushing	50	EA	\$ N/B	\$



TRAFFIC PARTS, INC.

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
<b>CONDUIT &amp; FITTINGS (Cont'd)</b>					
427	2" x 4" Nipple	30	EA	\$ N/B	\$
428	2" x 6" Nipple	30	EA	\$ N/B	\$
429	2" x 8" Nipple	30	EA	\$ N/B	\$
430	2" x 10" Nipple	30	EA	\$ N/B	\$
431	2" Grounding Bushing	100	EA	\$ N/B	\$
432	2" Threadless Grounding Bushing	20	EA	\$ N/B	\$
433	2" Plastic Bushing	20	EA	\$ N/B	\$
434	2" x 1 1/2" Reducer Bushing	20	EA	\$ N/B	\$
435	2" x 3/4" Reducer Bushing	20	EA	\$ N/B	\$
436	2" 1-Hole Rigid Pipe Strap	150	EA	\$ N/B	\$
437	2" 90 Degree Rigid Sweep	30	EA	\$ N/B	\$
438	2" Pipe Tee (Plumbing Type)	20	EA	\$ N/B	\$
439	2" L Box with Gasket & Cover	20	EA	\$ N/B	\$
440	2" Lock Nut	50	EA	\$ N/B	\$
441	2" Threaded Entrance Head	20	EA	\$ N/B	\$
442	2" Liquid-Tite Flexible Conduit	50	LF	\$ N/B	\$
443	2" 90 Degree Liquid-Tite Connector	30	EA	\$ N/B	\$
444	2" Straight Liquid-Tite Connector	30	EA	\$ N/B	\$
445	2" Recessed Pipe Plug	20	EA	\$ N/B	\$
446	2" P.V.C. Male Adapter	20	EA	\$ N/B	\$
447	2" P.V.C. Conduit	100	LF	\$ N/B	\$
448	2" P.V.C. Coupling	20	EA	\$ N/B	\$
449	2" P.V.C. Entrance Head	20	EA	\$ N/B	\$
450	2" Plastic Push Penny	20	EA	\$ N/B	\$
451	2" P.V.C. Sweep, 90 Degrees	20	EA	\$ N/B	\$
452	2" P.V.C. lb. with Gasket & Cover	20	EA	\$ N/B	\$
453	3" Rigid Conduit	100	LF	\$ N/B	\$
454	3" Rigid Conduit Coupling	20	EA	\$ N/B	\$
455	3" Threadless Coupling (Compression Type)	20	EA	\$ N/B	\$
456	3" Close Nipple	30	EA	\$ N/B	\$
457	3" x 4" Nipple	30	EA	\$ N/B	\$
458	3" x 6" Nipple	30	EA	\$ N/B	\$
459	3" x 8" Nipple	30	EA	\$ N/B	\$
460	3" x 10" Nipple	30	EA	\$ N/B	\$
461	3" x 12" Nipple	30	EA	\$ N/B	\$
462	3" 90 Degree Sweep	30	EA	\$ N/B	\$
463	3" 45 Degree Sweep	30	EA	\$ N/B	\$
464	3" 22 1/2 Degree Sweep	30	EA	\$ N/B	\$
465	3" Recessed Pipe Plug	20	EA	\$ N/B	\$
466	3" Plastic Push Penny	20	EA	\$ N/B	\$
467	3" Grounding Bushing	100	EA	\$ N/B	\$
468	3" Threadless Grounding Bushing	20	EA	\$ N/B	\$
469	3" x 2" Threaded Reducer Bushing	20	EA	\$ N/B	\$
470	Pole Plate, 1 1/4" Bottom Hole, Traffic Parts #1176, or Equal	20	EA	\$ 12.85	\$ 257.00

TRAFFIC PARTS, INC.

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
<b>CONDUIT &amp; FITTINGS (Cont'd)</b>					
✓ 471	Pole Plate, No Hole, Traffic Parts #1177, or Equal	20	EA	\$ 11.85	\$ 237.00
472	Balance Adjuster with SS Bushing, Traffic Parts #4368, or Equal	30	EA	\$ 25.00	\$ 750.00
473	Indoor Load Center, Siemens E0408ML1125F, or Equal	15	EA	\$ N/B	\$
<b>OTHER</b>					
474	Aerosol Rust Remover per Case Please Indicate #/Case _____ and Size _____ oz.	3	CASE	\$ N/B	\$
475	WD40 Aerosol per Case Please Indicate #/Case _____ and Size _____ oz.	4	CASE	\$ N/B	\$
476	PX1001C DeTour for Rodents, 12 - 10oz. Tubes per Case, or Equal	4	CASE	\$ N/B	\$
477	6" Copper Mesh, 400' Roll	5	ROLL	\$ N/B	\$
478	18" Split Sub base Skirt for "P" Cabinet with adjustable shelves	80	EA	\$ N/B	\$
479	Polara Aluminum Push Button Cup "Powder Coat Yellow"	50	EA	\$ N/B	\$
480	Universal Battery UB12100-S 12V 10ah rechargeable battery	100	EA	\$ N/B	\$
481	Universal Battery UB12150 12V 15ah rechargeable battery	50	EA	\$ N/B	\$
482	Cyclon 2V 25.0 AH BC cell rechargeable battery	100	EA	\$ N/B	\$
483	Panel Mount Flashers Model 25DF 60-135VAC 25amps	20	EA	\$ N/B	\$
484	"Hybrid" power relay 418 series 120VAC 75 amps	20	EA	\$ N/B	\$
485	RR2 PU power relay 8 pin AC12V	20	EA	\$ N/B	\$
486	Opticom 3100 GPS Radio Unit Containing a GPS receiver with antenna and a 2.4 GHZ spread spectrum transceiver with antenna	50	EA	\$ N/B	\$

GENERAL TRAFFIC EQUIPMENT CORP.

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
27	SFK Base with Anchorage (Foundation Type K) NJDOT Approved	30	EA	\$ N/B	\$
28	8 Phase Controller "P" Cabinet per NJDOT Spec. EBTSC8CL/ with Econolite Cobalt Graphics Traffic Controller	10	EA	\$	\$
29	4 Phase Controller "K" Size Enclosure Cabinet with Pole Mound Bracket and Hardware with Econolite Cobalt Graphics Traffic Controller	10	EA	\$	\$
30	4 Phase Controller "K" Size Enclosure Cabinet, "Base Mount" with 18" skirt	5	EA	\$	\$
31	4 Phase Controller "K" Size Enclosure Cabinet, "Base Mount" with 18" skirt with Econolite Cobalt Graphics Traffic Controller	10	EA	\$	\$
32	GTT Opticom model 764 multimode phase selector 4 channel/ <b>NO SUBSTITUTIONS</b>	50	EA	\$	\$
33	GTT Opticom model 768 Auxiliary Interface panel/ <b>NO SUBSTITUTIONS</b>	50	EA	\$	\$
34	GTT Opticom model 1070 cable (1000ft) <b>NO SUBSTITUTIONS</b>	10	EA	\$	\$
35	GTT Opticom model 760 card rack/ <b>NO SUBSTITUTIONS</b>	10	EA	\$	\$
36	18" Aluminum Skirt ONLY for K Size Cabinet	5	EA	\$	\$
37	NEMA Flashers with Cabinets	10	EA	\$	\$
38	Flasher Cabinet with Time Clock (Chronomex Time Switch) (1 Year Clock)	10	EA	\$	\$
39	Fire Signal Flasher Cabinet with 115 V.A.C. Relay & Timer 0-5 Mins.	10	EA	\$	\$
40	Tall Meter Cabinet 50"	20	EA	\$	\$
41	Mast Arm Back Plates for T Mast Arm	40	PR	\$	\$
42	Aluminum T Pole	15	EA	\$	\$
✓ 43	2-Way Bracket 12" Signals with Bottoms	100	EA	\$ 86.00	\$ 8,600.00
✓ 44	Pelco Aluminum Span Wire Signal Mountings, 1-½" Horizontal Span Wire Assembly, Part No. AB-0127	50	EA	\$ 102.00	\$ 5,100.00
✓ 45	Pole Clamp with 12" Nipples, 6"-8" per NJDOT Drawing T-0607	100	EA	\$ 106.00	\$ 10,600.00
46	Pole Clamp with 12" Nipples, 8"-10" per NJDOT Drawing T-0607	100	EA	\$ N/B	\$
47	Pole Clamp with 12" Nipples, 10"-12" per NJDOT Drawing T-0607	100	EA	\$ N/B	\$

GENERAL TRAFFIC EQUIPMENT CORP.

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
✓48	Astro Bracket (Mid-Mast Mount) Pelco - 2C Lamps	50	EA	\$ 168.00	\$ 8,400.00
49	3M Astro Brackets - Pelco - 2C Lamps	30	EA	\$ N/B	\$
✓50	Cluster Assembly, Cluster Band Mount with Cast Uppers 17" CTC, Pelco Astro- Brac #AB-0167-42, 42" band length	20	EA	\$ 222.00	\$ 4,440.00
✓51	74" Astro Bracket Tube - Pelco	50	EA	\$ 34.00	\$ 1,700.00
✓52	12" 3 section Aluminum Back Plates with 2" yellow reflective tape, McCain Signals, <b>NO SUBSTITUTIONS</b>	100	EA	\$ 68.00	\$ 6,800.00
53	12" 3 section Aluminum Back Plates with 2" yellow reflective tape, Econolite	100	EA	\$ N/B	\$
54	12" 4 section Aluminum Back Plate with 2" yellow reflective tape, Econolite	100	EA	\$ N/B	\$
✓55	12" 4 section Aluminum Back Plate with 2" yellow reflective tape, McCain Signals	40	EA	\$ 84.00	\$ 3,360.00
56	12" 3 section Aluminum Back Plate with 2" yellow reflectivetape, Chapel Hill	100	EA	\$ N/B	\$
57	12" 4 section Aluminum Back Plate with 2" yellow reflective tape, Chapel Hill	100	EA	\$ N/B	\$
58	3 section (HAWK) cluster back plate, Aluminum with 2" reflective tape	30	EA	\$ N/B	\$
59	5 section (Doghouse) cluster backplate, Aluminum with 2" reflective tape	30	EA	\$ 125.00	\$ 3,750.00
60	8" Poly Signal Heads, As Specified	100	EA	\$ 233.00	\$ 23,300.00
61	12" Aluminum Signal Heads with LED	20	EA	\$ 295.00	\$ 5,900.00
62	12" Poly Signal Heads, As Specified	200	EA	\$ 235.00	\$ 47,000.00
63	Programmable 12" signal head with LEDs, McCain	20	EA	\$ N/B	\$
✓64	LED Full Field Hand/Man Pedestrian with Countdown and Housing U.S. Traffic #LEDP-HMC-001, or Equal	150	EA	\$ 158.00	\$ 23,700.00
✓65	LED Hand/Man Pedestrian with Countdown Retro Kit	300	EA	\$ 85.50	\$ 25,650.00
✓66	Vandal Resistant Push Button with LED, Momentary Bull Dog Polara # BDSP-14	200	EA	\$ 116.00	\$ 23,200.00
67	12" Pelco GPL Louver #GL-1010-07	200	EA	\$ N/B	\$
68	12" Standard Aluminum Louver Insert - Black Finish	60	EA	\$ 85.00	\$ 5,100.00
✓69	4 1/2" 1-Way Slipfitter	20	EA	\$ 35.00	\$ 700.00
✓70	4 1/2" Slipfitter 4-Way with Closures	20	EA	\$ 48.00	\$ 960.00

GENERAL TRAFFIC EQUIPMENT CORP.

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
✓71	Wire Entrance Fittings with Universal (DOT T-0401)	100	EA	\$ 94.00	\$ 9,400.00
72	1 1/2" Band-it Hubs	60	EA	\$ 11.95	\$ 717.00
✓73	7/16" Span Wire Hander (S.S. Hardware)	30	EA	\$ 18.50	\$ 555.00
74	3-Bolt Clamp (7/16" Span Wire)	40	EA	\$ N/B	\$
75	7/16" Dead End	40	EA	\$	\$
76	7/16" Strand Vise	40	EA	\$	\$
77	5/8" x 12" Thimble-Eye Bolt	30	EA	\$	\$
78	5/8" x 14" Thimble-Eye Bolt	30	EA	\$	\$
79	5/8" Thimble-Eye Nut	60	EA	\$	\$
80	5/8" Angle Thimble Eyelets	20	EA	\$	\$
81	5/8" Forged Oval Eyunut	20	EA	\$	\$
82	5/8" Square Nut	40	EA	\$	\$
83	5/8" Square Pole Washer	40	EA	\$	\$
84	14" Swamp Screw Anchor	10	EA	\$	\$
85	7/16" Guy Guard	20	EA	\$	\$
86	7/16" 20,000 lb. Test Span Wire, 1,000' Roll	5	ROLL	\$	\$
87	1/4" 4500 lb. Test Span Wire, 1,000' Roll	20	ROLL	\$	\$
88	3-Bolt clamp (1/4" Span Wire)	20	EA	\$	\$
89	1/4" Dead Ends	20	EA	\$	\$
90	1/4" Strand Vise	20	EA	\$	\$
91	1/4" Span Wire Splice	20	EA	\$	\$
92	35' Class 5 Wood Pole	12	EA	\$	\$
93	1/4" x 4' Safety Chain	100	EA	\$	\$
94	5/8" x 10' Copper Clad Ground Rod	50	EA	\$	\$
95	5/8" Bronze Ground Rod Clamp (WB 5/8)	50	EA	\$	\$
96	4" Square Box Surface Mount 1/2" KO	5	EA	\$	\$
97	15 Amp. Single Pole Switch	5	EA	\$	\$
98	4" Cover 1 Switch - 1 GFI Receptacle	5	EA	\$	\$
99	20 Amp. GFI Receptacle	20	EA	\$	\$
100	4" Blank Cover	10	EA	\$	\$
101	100 Amp. Meter Socket with 1" Hub	10	EA	\$	\$
102	70 Amp. Surface Mount Disconnect Q02-4L705	20	EA	\$	\$
103	70 Amp. Rain Proof Disconnect Q02-4L70RB	20	EA	\$	\$
104	15 Amp. Circuit Breaker (S.D. Q0115)	10	EA	\$	\$
105	20 Amp. Circuit Breaker (S.D. Q0120)	10	EA	\$	\$
106	30 Amp. Circuit Breaker (S.D. Q0130)	20	EA	\$	\$
107	50 Amp. Circuit Breaker (S.D. Q0150)	20	EA	\$	\$
108	70 Amp. Circuit Breaker (S.D. Q0170)	30	EA	\$	\$
109	AGC 1/2 Amp. Fuse 125 V.A.C.	40	EA	\$	\$
110	AGC 1 Amp. Fuse 125 V.A.C.	40	EA	\$	\$

GENERAL TRAFFIC EQUIPMENT CORP.

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
111	AGC 1 1/2 Amp. Fuse 125 V.A.C.	40	EA	\$ N/B	\$
112	AGC 2 Amp. Fuse 125 V.A.C.	40	EA	\$	\$
113	AGC 5 Amp. Fuse 125 V.A.C.	40	EA	\$	\$
114	1/2 Amp. Fuse 125 V.A.C. SLO-BLO	40	EA	\$	\$
115	1 Amp. Fuse 125 V.A.C. SLO-BLO	40	EA	\$	\$
116	1 1/2 Amp. Fuse 125 V.A.C. SLO-BLO	40	EA	\$	\$
117	10 Amp. Fuse 125 V.A.C. SLO-BLO	40	EA	\$	\$
118	200 Amp 5 Terminal Commercial Lever Bypass Meter Pan with closure	30	EA	\$	\$
119	200 Amp 5 Terminal Commercial Lever Bypass Meter Pan with 1" hub	20	EA	\$	\$
120	200 Amp 5 Terminal Commercial Lever Bypass Meter Pan with 1 1/2" hub	25	EA	\$	\$
121	1 1/2 " HUB for 200 Amp Meter Pan.	25	EA	\$	\$
122	Closure plate for HUB Opening in 200 Amp. Meter Pan.	25	EA	\$	\$
123	Cable Tie Base (T&B TC 5828)	200	EA	\$	\$
124	Cable Tie Base (T&B TC 5344A)	200	EA	\$	\$
125	Identification Cable Ties (T&B TY 5512M)	1,500	EA	\$	\$
126	Plastic Cable Ties, 10 x 4"	2,000	EA	\$	\$
127	Plastic Cable Ties, 10 x 8"	500	EA	\$	\$
128	Sunlight Resistant Cable Ties, 30 x 15"	3,000	EA	\$	\$
129	Duct Seal 1 lb.	200	EA	\$	\$
130	Never-Seize, Brush Top Can	30	EA	\$	\$
131	Scotchkote Sealer, 15 oz. Can	20	EA	\$	\$
132	Scotch 7730 Splice Kits, 10/Box	5	BX	\$	\$
✓ 133	Scotch 33+ Tape 3/4" x 66' Black, 10/Box	160	BX	\$ 48.50	\$ 7,760.00
134	Scotch 33+ Tape 3/4" x 66' Blue, 10/Box	10	BX	\$ 54.50	\$ 545.00
135	Scotch 33+ Tape 3/4" x 66' Green, 10/Box	10	BX	\$ 54.50	\$ 545.00
136	Scotch 33+ Tape 3/4" x 66' Orange, 10/Box	10	BX	\$ 54.50	\$ 545.00
137	Scotch 33+ Tape 3/4" x 66' Red, 10/Box	10	BX	\$ 54.50	\$ 545.00
138	Scotch 33+ Tape 3/4" x 66' Yellow, 10/Box	10	BX	\$ 54.50	\$ 545.00
139	Scotch 33+ Tape 3/4" x 66' White, 10/Box	10	BX	\$ 54.50	\$ 545.00
140	12/2 Romex Staples, 100/Box	5	BX	\$ N/B	\$
141	#8 Armored Ground Wire Staples, 100/Box	5	BX	\$	\$
142	3 Wire Male Connector Body (Hubbell 5266C)	20	EA	\$	\$
143	3 Wire Female Connector Body (Hubbell 5269C)	20	EA	\$	\$

GENERAL TRAFFIC EQUIPMENT CORP.

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
<b>MISCELLANEOUS SIGNAL PARTS (Cont'd)</b>					
211	KRPA-14AG Relay (AMF)	20	EA	\$ N/B	\$
212	KRPA-14DG Relay (AMF)	20	EA	\$	\$
213	KRPA-11 AG Relay (AMF)	20	EA	\$	\$
214	KUP-11A15 Relay (AMF)	20	EA	\$	\$
215	KUP-11D15 Relay (AMF)	20	EA	\$	\$
216	KUP-14A55 Relay (AMF)	20	EA	\$	\$
217	27E121 Relay Socket	30	EA	\$	\$
218	LED 2-Color Turn Arrow (EBTS-3) (Double Arrow)	50	EA	\$	\$
219	Peek Unitrak Image Detector Card	10	EA	\$	\$
220	Auto Scope 4 Channel Detector Card	30	EA	\$	\$
221	UPS Battery Backup for P Cabinet / NJDOT Approved / Alpha Technologies FXM1100/ <b>NO SUBSTITUTIONS</b>	300	EA	\$	\$
222	UPS Automatic Transfer Switch / NJDOT Approved / Alpha Technologies / <b>NO SUBSTITUTIONS</b> Complete with mounting bracket and wiring harness	300	EA	\$	\$
223	UPS Automatic Generator Transfer Switch / NJDOT Approved / Alpha Technologies / <b>NO SUBSTITUTIONS</b> complete with mounting bracket and wiring harness	300	EA	\$	\$
224	Alpha Technologies 195 XTV Battery For use with Alpha FXM1100 UPS/ <b>NO SUBSTITUTIONS</b>	1,200	EA	\$	\$
225	Alpha Technologies Battery Cable harness / 48 Volt Battery Buss / <b>NO SUBSTITUTIONS</b>	300	EA	\$	\$
226	Aluminum Enclosure with 30A Generator input Receptacle / wiring harness / Locking Door Mounting plate template / Gasket / mounting hardware / Field installable	300	EA	\$	\$
✓227	8" Red L.E.D. Retro Kits	25	EA	\$ 23.00	\$ 575.00
✓228	8" Yellow L.E.D. Retro Kits	25	EA	\$ 23.00	\$ 575.00
✓229	8" Green L.E.D. Retro Kits	50	EA	\$ 23.00	\$ <del>575.00</del> 1,150.00
✓230	12" Red L.E.D. Retro Kits	100	EA	\$ 24.00	\$ 2,400.00
✓231	12" Yellow L.E.D. Retro Kits	100	EA	\$ 24.00	\$ 2,400.00
✓232	12" Green L.E.D. Retro Kits	100	EA	\$ 24.00	\$ 2,400.00
✓233	12" Red L.E.D. Arrow	50	EA	\$ 28.00	\$ 1,400.00
✓234	12" Yellow L.E.D. Arrow	50	EA	\$ 28.00	\$ 1,400.00
✓235	12" Green L.E.D. Arrow	50	EA	\$ 28.00	\$ 1,400.00

GENERAL TRAFFIC EQUIPMENT CORP.

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
<b>MISCELLANEOUS SIGNAL PARTS (Cont'd)</b>					
236	8" Poly-Tunnel Visor	50	EA	\$ 12.00	\$ 600.00
237	12" Poly-Tunnel Visor	500	EA	\$ 14.00	\$ 7,000.00
238	1 1/2" Aluminum Serrated Elbows with Set Screws	25	EA	\$ 14.00	\$ 350.00
✓239	1 1/2" x 10' Aluminum Pipe	20	EA	\$ 10.00	\$ 200.00
240	Mark-Out Paint (Electric), Red, Upside Down Spray	200	EA	\$ N/B	\$
241	Band-It 5/8" S.S. Strapping (C-205), 100 Ft./Roll	40	ROLL	\$ N/B	\$
242	Band-It 5/8" S.S. Buckles (C-255), 100/Box	12	BX	\$ N/B	\$
✓243	Band-It 5/8" Brackets (D-004)	700	EA	\$ N/B	\$
✓244	DR3-RTFB-01A Red LED for 3M-Signal	30	EA	\$ 68.00	\$ 2,040.00
✓245	DR3-YTFB-01A Yellow LED for 3M-Signal	30	EA	\$ 68.00	\$ 2,040.00
✓246	DR3-GTFB-01 Green LED for 3M-Signal	30	EA	\$ 68.00	\$ 2,040.00
247	Red Signal Ahead Sign, per NJDOT Drawing T-1407	6	EA	\$ N/B	\$
248	No Right Turn Lighted Sign, per NJDOT Drawing T-1407	6	EA	\$	\$
249	Photo Control 105-285 V twist lock cell (PTL-8)	20	EA	\$	\$
250	Photo Control Receptacle with Bracket (K122)	20	EA	\$	\$
251	JSF Technologies AB-7412 Dual 12", vertical pole mounting assemblies Color: Black, <b>NO SUBSTITUTIONS</b>	20	EA	\$	\$
252	JSF Technologies AB-4400 Pedestrian Activated Pole Top Transmitter Color: Black, <b>NO SUBSTITUTIONS</b>	20	EA	\$	\$
<b>3-M OPTICOM PRE-EMPTIONS ONLY - NO SUBSTITUTIONS</b>					
253	138 Detector Head Lead-in Wire	3,000	LF	\$ N/B	\$
254	722 Detector Head	100	EA	\$	\$
255	754 Phase Selector	20	EA	\$	\$
256	760 Card Rack	50	EA	\$	\$
257	711 Detector, single Channel, One Direction	20	EA	\$	\$
258	762 Phase Selector/2 Channel/IR Only	30	EA	\$	\$
259	2100 GPS Vehicle Kit (High Priority)	3	EA	\$	\$
260	794H IR LED Vehicle Unit Emitter (High Priority)	2	EA	\$	\$
261	1070 GPS Detector Cable, 250 Ft/RI	20	ROLL	\$	\$



GENERAL TRAFFIC EQUIPMENT CORP.

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
<b>MISCELLANEOUS SUPPLIES (Cont'd)</b>					
286	Solar Ped-X Wireless Cross Walk System, 2 Pole System with Buttons	6	EA	\$ N/B	\$
287	Solar Ped-X Wireless Cross Walk System, 3 Pole System with Buttons	6	EA	\$	\$
288	4 Way Signal Head Brackets, per NJDOT drawing T-0507 with Bottom	30	EA	\$	\$
289	Astro- Brac Stellar Assy, 1-way for OPS Band Mount, Tri Bolt Pelco #AS-0103-3-48-SS-PNC	20	EA	\$	\$
290	Astro- Brac Stellar Assy, 1-way for OPS Band Mount, Tri Bolt Pelco # AS-0103-4-48-SS-PNC	20	EA	\$	\$
291	Astro- Brac Stellar Assy, 1-way for OPS Band Mount, Tri Bolt Pelco # AS-0103-5-48-SS-PNC	20	EA	\$	\$
292	Astro-Brac Stellar Assy, 5 Sec Cluster for OPS Signals Band	20	EA	\$	\$
✓293	Astro-Brac Stellar Assy, 5-Sec Cluster Band Mount Pelco #AS-0109-48-PNC	20	EA	\$ 198.00	\$ 3,960.00
✓294	Clamp Screw Kit, 7/16"-14, Stainless Pelco# AB-204-SS	50	EA	\$ 14.50	\$ 725.00
295	V Bolt Kit, 5/16"-18 Stainless Pelco# AB-0256-SS	100	EA	\$ 6.50	\$ 650.00
296	Slip Fitter Assy, 1 Way Offset for 4-1/2" OD pole Pelco #SE-3310-PNC	30	EA	\$ 50.00	\$ 1,500.00
297	Pelco# SM-200-BRS Long Key, Type 1 Cabinet Lock, 2-5/8"	50	EA	\$ 8.00	\$ 400.00
298	Signal Closure Kit, Plastic Pelco # SE-3054-P01	100	EA	\$ 4.00	\$ 400.00
✓299	1- Way Kit, 8-1/2" CTC, Alum Pelco # AB-4005-PNC	50	EA	\$ 28.50	\$ 1,425.00
✓300	Astro- Brac Gusseted tube w/ 3/4" Opening & PVC Insert, 1-1/2" x Length, Threaded One End Pelco #AB-2003-74-PNC	20	EA	\$ 34.00	\$ 680.00
✓301	Astro- Brac Gusseted tube w/ 3/4" Opening & PVC Insert, 1-1/2" x Length, Threaded One End Pelco #AB-2003-46-PNC	40	EA	\$ 27.00	\$ 1,080.00
✓302	Astro- Brac Gusseted tube w/ 3/4" Opening & PVC Insert, 1-1/2" x Length, Threaded One End Pelco #AB-203-58-PNC	20	EA	\$ 32.00	\$ 640.00

**GENERAL TRAFFIC EQUIPMENT CORP.**

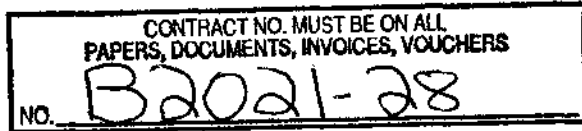
Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
<b>MISCELLANEOUS SUPPLIES (Cont'd)</b>					
✓303	Astro-Brac, Stellar Series Clamp Kit, Band Mount Pelco #AS-3004-48-SS-PNC	20	EA	\$ 84.00	\$ 1,680.00
304	Astro-Brac, Stellar Series Clamp Kit, Tenon Mount Pelco # AS-3010-PNC	20	EA	\$ N/B	\$
305	Hubbell weatherproof boot HBL6031	40	EA	\$	\$
306	Hubbell weatherproof boot HBL6032	40	EA	\$	\$

**POLARA ENGINEERING NAVIGATOR APS SYSTEMS, NO SUBSTITUTIONS**

307a	2 Button with Control and Programmer	15	EA	\$ N/B	\$
307b	4 Button with Control	15	EA	\$	\$
307c	6 Button with Control	15	EA	\$	\$
308	752 Phase Selector	40	EA	\$	\$
309	721 Detector Head	100	EA	\$	\$
310	iNS23FN0-X** 9x15 iNS2/2 Wire APS Push Button Station (Black Or Yellow Color)	10	EA	\$	\$
311	iDS23RN0-X** 9x15 iNS2/2 wire APS Push Button Station with iDetect Feature & Sign (- Black, --Yellow Color )	10	EA	\$	\$
312	iNs Complete 2 Button System	10	EA	\$	\$
313	iNs Complete 4 Button System	10	EA	\$	\$
314	iNs Complete 8 Button System	10	EA	\$	\$
315	iDs Complete 2 Button System	10	EA	\$	\$
316	iDs Complete 4 Button System	10	EA	\$	\$
317	iDs Complete 8 Button System	10	EA	\$	\$
318	iCCU-S2 , iCCU Shelf Model, includes BIU Capability	10	EA	\$	\$
319	ACCP - Any Cabinet Cable Package (includes CABLE-A, CABLE-C, iN2-ICB)	10	EA	\$	\$
320	iN2-ICB - Interconnect Board for iCCU-S/iCCU-S2	10	EA	\$	\$
321	iN2-SDLC-CABLE - SDLC Cable (6' length)	50	EA	\$	\$
322	iN2-SDLC-YCABLE - SDLC Cable Splitter (4' length)	50	EA	\$	\$
323	BTN-PLC-CABLE - 2 wire Cable/ One end has a connector that plugs into the Button PLC location on the front of an iCCU-S2, and the other end connects to the PLC terminals on the iN2-ICB	10	EA	\$	\$
324	iN-DGL iNavigator Bluetooth Dongle	20	EA	\$	\$

GENERAL TRAFFIC EQUIPMENT CORP.

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
<b>CONDUIT &amp; FITTINGS (Cont'd)</b>					
471	Pole Plate, No Hole, Traffic Parts #1177, or Equal	20	EA	\$ 17.00	\$ 340.00
✓ 472	Balance Adjuster with SS Bushing, Traffic Parts #4368, or Equal	30	EA	\$ 18.00	\$ 540.00
473	Indoor Load Center, Siemens E0408ML1125F, or Equal	15	EA	\$ N/B	\$
<b>OTHER</b>					
474	Aerosol Rust Remover per Case Please Indicate #/Case _____ and Size _____ oz.	3	CASE	\$	\$
475	WD40 Aerosol per Case Please Indicate #/Case _____ and Size _____ oz.	4	CASE	\$	\$
476	PX1001C DeTour for Rodents, 12 - 10oz. Tubes per Case, or Equal	4	CASE	\$	\$
477	6" Copper Mesh, 400' Roll	5	ROLL	\$	\$
478	18" Split Sub base Skirt for "P" Cabinet with adjustable shelves	80	EA	\$	\$
479	Polar Aluminum Push Button Cup "Powder Coat Yellow"	50	EA	\$	\$
480	Universal Battery UB12100-S 12V 10ah rechargeable battery	100	EA	\$	\$
481	Universal Battery UB12150 12V 15ah rechargeable battery	50	EA	\$	\$
482	Cyclon 2V 25.0 AH BC cell rechargeable battery	100	EA	\$	\$
483	Panel Mount Flashers Model 25DF 60-135VAC 25amps	20	EA	\$	\$
484	"Hybrid" power relay 418 series 120VAC 75 amps	20	EA	\$	\$
485	RR2 PU power relay 8 pin AC12V	20	EA	\$	\$
486	Opticom 3100 GPS Radio Unit Containing a GPS receiver with antenna and a 2.4 GHZ spread spectrum transceiver with antenna	50	EA	\$	\$



RESOLUTION

March 3, 2021

WHEREAS, on February 2, 2021, pursuant to legal advertisements therefor, sealed bids were received for the furnishing and delivery of MISCELLANEOUS GROCERIES, FROZEN FOODS, AND KITCHEN SUPPLIES NO. II for the County of Ocean; and

WHEREAS, at the advertised time, one response was received from the following bidder:

Name of Bidder  
Mivila Foods

Address of Bidder  
226 Getty Avenue  
Paterson, NJ 07503  
(973) 278-4148

; and

WHEREAS, after the receipt and examination of same, the County Purchasing Agent has now recommended to this Board that the sole qualified bid, according to specifications, be accepted, namely, MIVILA FOODS. No bids were received for item Nos. 236a, 236b and 236c. It is requested that the Purchasing Agent be given the authority to enter into a negotiated contract pursuant to N.J.S.A. 40A:11-5(3) as no responsive bids were received for a second time for items 236a, 236b and 236c.

WHEREAS, N.J.S.A. 40A:11-5(3) provides that, in the event no qualified bids are received on two occasions, a governing body may enter into a negotiable contract.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Director and Clerk of this Board are hereby authorized and directed to enter into a contract, accepting the bid for the furnishing and delivery of Miscellaneous Groceries, Frozen Foods, and Kitchen Supplies No. II for the County of Ocean, for the contract period from date of award through January 19, 2022, or until delivery is complete. The County reserves the right to extend the term of the contract pursuant to N.J.S.A. 40A:11-15 as follows:

MIVILA FOODS for one (1) item, to wit:

ITEM NO. 262.

2. The acceptance made in Paragraph 1, inclusive, is made with the understanding that the successful bidder will enter into a written contract for the faithful performance of their bid.

3. Payments for the materials to be acquired by this contract shall be made upon the approval of vouchers submitted by the successful bidders in accordance with the requirements of the Board of Commissioners and subject to the Board of Commissioners customary procedures. Delivery shall be made upon receipt of a Purchase Order issued by the Ocean County Department of Purchase, upon which delivery locations and needed quantities shall be indicated.

4. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2021-28.

5. Be it further resolved that certified copies of this Resolution shall be made available to the County Auditor, County Department of Purchasing, Department of Finance, Juvenile Services and Mivila Foods the successful bidder.

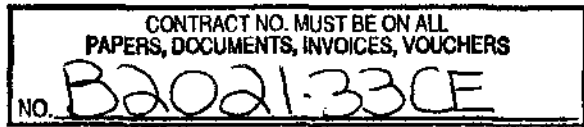
Proposal for the furnishing and delivery of MISCELLANEOUS GROCERIES, FROZEN FOODS, AND KITCHEN SUPPLIES NO. II for the County of Ocean.

VENDOR WILL EXTEND CONTRACT PRICES TO "COUNTY COOPERATIVE CONTRACT PURCHASING SYSTEM" PARTICIPANTS.

( ) - YES ( ) - NO

PRICE SCHEDULE

Item #	Description	Proposed Brand/Packaging	Est. Qty.	Unit of Meas.	Unit Price	Total Price
<b>SECTION XV - CONCENTRATED DRINK MIXES &amp; EQUIPMENT (Successful bidder must provide one (1) 4 flavor-dispensing unit for drink concentrates. Successful bidder must also supply at no cost calibrating equipment for dispensing unit.)</b>						
236a	Apple Juice, 100% juice from concentrate, 4 to 1 ratio, (3 gallon bag in box container)	_____	40	CONT	\$ _____	\$ _____
236b	Gatorade Lemon Lime from concentrate (3 gallon bag in box container)	_____	40	CONT	\$ _____	\$ _____
236c	Orange Juice, 100% juice from concentrate, 4 to 1 ratio (3 gallon bag in box container)	_____	50	CONT	\$ _____	\$ _____
<b>SECTION XVII - FROZEN FOODS</b>						
✓262	Breaded Fish Sticks "Cod" (1 oz./10 lb. case)	Channel #Pollack* 1oz/10LB	10	CASE	\$ 3390	\$339.00



RESOLUTION

March 3, 2021

WHEREAS, on February 11, 2021, pursuant to legal advertisements therefor, sealed bids were received for the furnishing and delivery of DEVELOPMENT AND CONSTRUCTION OF THE SOCIAL SERVICES COMPLEX, County of Ocean, State of New Jersey, in accordance with plans and specifications prepared by T&M Associates, Consulting Engineers and approved by the Ocean County Board of Commissioners; and

WHEREAS, at the advertised time, responses were received from the following bidders:

Name and Address of Bidder

Epic Management, Inc.  
136 Eleventh Street  
Piscataway, NJ 08854  
(732) 752-6100

Brockwell & Carrington Contractors, Inc.  
1 Como Court  
Towaco, NJ 07082  
(973) 237-1222

Dobco, Inc.  
One Geoffrey Way  
Wayne, NJ 07470  
(973) 317-9000

Joseph A. Natoli Construction Corp.  
293 Change Bridge Road  
Pine Brook, NJ 07058  
(973) 575-1500

Prismatic Development Corp.  
60 US Highway 46  
Fairfield, NJ 07004  
(973) 882-1133

Name and Address of Bidder

ALNA Construction Corp.  
100 Plaza Center, Suite 2  
Secaucus, NJ 07094  
(201) 866-0030

Ernest Bock & Sons, Inc.  
2800 Southampton Road  
Philadelphia, PA 19154  
(215) 677-2625

Hall Building Corp.  
33 Main Street, PO Box 904  
Farmingdale, NJ 07727  
(732) 938-3399

Niram, Inc.  
4 East Frederick Place  
Cedar Knolls, NJ 07927  
(973) 299-4455

Terminal Construction Corp.  
215 State Highway 17 S.  
Wood-Ridge, NJ 07075  
(201) 939-9150

; and

WHEREAS, after the receipt and examination of same, the County Purchasing Agent referred all bids to T&M Associates, Consulting Engineers for study and recommendation to the Board; and

WHEREAS, the Consulting Engineers have now recommended to this Board that the lowest qualified bid namely that of EPIC MANAGEMENT, INC. be accepted for the DEVELOPMENT AND CONSTRUCTION OF THE SOCIAL SERVICES COMPLEX, County of Ocean, State of New Jersey.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Director and Clerk of this Board are hereby authorized and directed to enter into a contract with Epic Management, Inc., accepting their bid for items 1, ALT 1, ALT 2, ALT 3, ALT 4 and ALT 5. For a Total Bid Award (Including Allowance No. 1 in the amount of \$175,000.00, Allowance No. 2 in the amount of \$450,000.00, and Allowance No. 3 in the amount of \$10,000.00) of \$37,196,000.00; Plus Alternate No. 1 in the amount of \$69,000.00, Alternate No. 2 in the amount of \$139,000.00, Alternate No. 3 in the amount of \$649,000.00, Alternate No. 4 in the amount of \$989,000.00, and Alternate No. 5 in the amount of \$495,000.00. For the DEVELOPMENT AND CONSTRUCTION OF THE SOCIAL SERVICES COMPLEX for the County of Ocean, State of New Jersey, in accordance with plans and specifications prepared by T&M Associates, Consulting Engineers. Project to be completed within 760 calendar days from and including the date of the Notice to Proceed. Project to have a Liquidating Damage Clause of \$3,000 per calendar day for failure to achieve the overall milestone completion dates. Project to start on or about March 2021.

2. The Department of Finance has certified that funds are available in Account No. 419-010-X020 in the amount of \$39,537,000.00 to cover this contract and the amount of the contract shall be encumbered against the said Appropriations.

3. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2021-33CE.

4. Be it further resolved that certified copies of this Resolution shall be made available to each of the following:

- a. County Auditor;
- b. County Department of Purchasing;
- c. Department of Finance;
- d. Buildings & Grounds Department;
- e. Management and Budget and

f. T&M Associates, Consulting Engineers, who shall promptly notify the successful bidder that they are the successful bidder and the amount of and items covered by their bid; said Consulting Engineers shall also attend to having said successful bidder enter into a good and binding contract for the faithful compliance of their bid, and have the original copies of the contract filed with the Clerk of this Board.



**RESOLUTION**

**March 3, 2021**

**WHEREAS**, a current contract exists for the bid titled **SECURITY SYSTEMS INSTALLATION, MAINTENANCE, SERVICE AND REPAIR** which was awarded on January 15, 2020 and assigned contract number B2019-201; and

**WHEREAS**, the contract terms included an award period of one (1) year and the County reserved the right to extend the contract for one (1) additional year by mutual agreement between the County and the Contractor at no increase in base price; and

**WHEREAS**, the County of Ocean is requesting approval to extend the current contract for the additional one (1) year period as mentioned above and the Contractor have agreed to such terms in writing.

**NOW, THEREFORE, BE IT RESOLVED** by the **BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY** as follows:

1. The Director and Clerk of the Board are hereby authorized and directed to enter into an extended contract with **Absolute Protective Systems, Inc.** accepting their request for the continued furnishing and delivery of **SECURITY SYSTEMS INSTALLATION, MAINTENANCE, SERVICE AND REPAIR** for the County of Ocean for the extended contract period of January 15, 2021 to January 14, 2022 under the same terms and conditions.

**BE IT FURTHER RESOLVED** that certified copies of this Resolution shall be made available to the County Auditor, County Purchasing Agent, Department of Finance, and **Absolute Protective Systems, Inc.**, the successful bidder.

**RESOLUTION**

March 3, 2021

**WHEREAS**, a current contract exists for the bid titled **SECURITY CAMERA SYSTEMS INSTALLATION, MAINTENANCE, SERVICE AND REPAIR** which was awarded on January 15, 2020 and assigned contract number B2019-205; and

**WHEREAS**, the contract terms included an award period of one (1) year with the County reserving the right to extend the contract for one (1) additional year by mutual agreement between the County and the Contractors at no increase in base price; and

**WHEREAS**, Pinnacle Integrated Systems, the primary award contractor, has advised the County, in writing, that they are unable to extend their contract for the additional one (1) year period; and

**WHEREAS**, Absolute Protective Systems, Inc., the secondary award contractor, has advised the County, in writing, that they are willing to extend their contract for one (1) year with no increase in base price; and

**WHEREAS**, the Purchasing Department is requesting to amend the contract with Absolute Protective Systems, Inc. to serve as the primary awarded vendor for the extended contract period of January 15, 2021 through January 14, 2022, with all other terms and conditions remaining in effect.

**NOW, THEREFORE, BE IT RESOLVED** by the **BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY** that the Director and Clerk of the Board are hereby authorized and directed to enter into an amendatory contract with Absolute Protective Systems, Inc., to serve as the primary award vendor, for the continued furnishing and delivery of **SECURITY CAMERA SYSTEMS INSTALLATION, MAINTENANCE, SERVICE AND REPAIR** during the extended contract period of January 15, 2021 through January 14, 2022. All other terms and conditions shall remain in effect.

**BE IT FURTHER RESOLVED** that certified copies of this Resolution shall be made available to the County Auditor, County Purchasing Agent, Department of Finance, Pinnacle Integrated Systems, and Absolute Protective Systems, Inc., the successful bidder,

**RESOLUTION**

**March 3, 2021**

**WHEREAS**, a current contract exists for the bid titled **RIPRAP** which was awarded on March 4, 2020 and assigned contract number B2020-25; and

**WHEREAS**, the contract terms included an award period of one (1) year and the County reserved the right to extend the contract for one (1) additional year by mutual agreement between the County and the Contractor at no increase in base price; and

**WHEREAS**, the Road Department is requesting approval to extend the current contract for the additional one (1) year as mentioned above and the Contractors have agreed to such terms in writing.

**NOW, THEREFORE, BE IT RESOLVED** by the **BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY** as follows:

1. The Director and Clerk of the Board are hereby authorized and directed to enter into an extended contract with **Trap Rock Industries LLC**, and **Stavola Construction Materials, Inc.**, accepting their requests for the continued furnishing and delivery of **RIPRAP** for the County of Ocean for the extended contract period of March 4, 2021 through March 3, 2022 under the same terms and conditions.

**BE IT FURTHER RESOLVED** that certified copies of this Resolution shall be made available to the County Auditor, County Purchasing Agent, Department of Finance, Department of Parks and Recreation, Road Department, Department of Solid Waste Management, and Trap Rock Industries LLC and Stavola Construction Materials, Inc., the successful bidders.

**RESOLUTION**

**March 3, 2021**

**WHEREAS**, a current contract exists for the bid titled **SECURITY SYSTEMS INSTALLATION, MAINTENANCE, SERVICE AND REPAIR NO. II** which was awarded on March 4, 2020 and assigned contract number B2020-26; and

**WHEREAS**, the contract terms included an award period of one (1) year and the County reserved the right to extend the contract for one (1) additional year by mutual agreement between the County and the Contractor at no increase in base price; and

**WHEREAS**, the County of Ocean is requesting approval to extend the current contract for the additional one (1) year period as mentioned above and the Contractor have agreed to such terms in writing.

**NOW, THEREFORE, BE IT RESOLVED** by the **BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY** as follows:

1. The Director and Clerk of the Board are hereby authorized and directed to enter into an extended contract with **Service Works, Inc.** accepting their request for the continued furnishing and delivery of **SECURITY SYSTEMS INSTALLATION, MAINTENANCE, SERVICE AND REPAIR NO. II** for the County of Ocean for the extended contract period of January 15, 2021 to January 14, 2022 under the same terms and conditions.

**BE IT FURTHER RESOLVED** that certified copies of this Resolution shall be made available to the County Auditor, County Purchasing Agent, Department of Finance, and Service Works, Inc., the successful bidder.

CONTRACT NO. MUST BE ON ALL  
PAPERS, DOCUMENTS, INVOICES, VOUCHERS  
NO. **B2020-40**

**RESOLUTION**

**March 17, 2021**

**WHEREAS**, a current contract exists for the bid titled **IRRIGATION SYSTEMS WINTERIZATION AND REPAIRS** which was awarded on March 18, 2020 and assigned contract number B2020-40; and

**WHEREAS**, the contract terms included an award period of one (1) year and the County reserved the right to extend the contract for one (1) additional year by mutual agreement between the County and the Contractor at no increase in base price; and

**WHEREAS**, the Department of Buildings and Grounds is requesting approval to extend the current contract for the additional one (1) year period as mentioned above and the Contractor has agreed to such terms in writing.

**NOW, THEREFORE, BE IT RESOLVED** by the **BOARD OF COMMISSIONERS of the COUNTY OF OCEAN** as follows:

1. The Director and Clerk of the Board are hereby authorized and directed to enter into an extended contract with **Jersey Shore Lawn Sprinkler Construction Company, Inc.** accepting their request for the continued furnishing and delivery of Irrigation Systems Winterization and Repairs for the County of Ocean for the extended contract period of March 18, 2021 to March 17, 2022 under the same terms and conditions.

**BE IT FURTHER RESOLVED** that certified copies of this Resolution shall be made available to the County Auditor, County Director of Purchase, Department of Finance, County Superintendent of Buildings and Grounds, Ocean County Library Director, County Director of Parks and Recreation, and Jersey Shore Lawn Sprinkler Construction Company, Inc., the successful bidder.

**RESOLUTION**

March 3, 2021

WHEREAS, on November 18, 2020, the Ocean County Board of Chosen Freeholders awarded a contract for GREENS RESTORATION FOR THE OCEAN COUNTY GOLF COURSE AT ATLANTIS to George E. Ley Company and was assigned Contract No. B2020-146CA; and

WHEREAS, due to a clerical error, the contract document indicated the incorrect contract amount; and

WHEREAS, the correct contract amount is \$168,274.00.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, COUNTY OF OCEAN, STATE OF NEW JERSEY that the Director and Clerk of the Board are hereby authorized and directed to execute an Amendatory Contract with George E. Ley Company to provide GREENS RESTORATION FOR THE OCEAN COUNTY GOLF COURSE AT ATLANTIS for the contract amount of \$168,274.00.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the County Auditor, County Department of Purchasing, Department of Finance, County Department of Parks and Recreation, and the Consulting Architect, Stephen Kay, Golf Course Architect LLC.

RESOLUTION

March 3, 2021

WHEREAS, on December 29, 2020, pursuant to legal advertisements therefor, sealed bids were received for the furnishing and delivery of CLEANING SERVICES FOR THE OCEAN COUNTY NORTHERN RESOURCE CENTER for the County of Ocean; and

WHEREAS, on February 3, 2021, Contract B2021-10, Item No. 1 was awarded to ATALIAN US NORTHEAST, LLC; and

WHEREAS, the County Purchasing Agent has requested Contract B2021-10, Item No. 1 be rescinded as vendor is unable to honor the contract; and

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The aforementioned Resolution and Contract dated February 3, 2021, awarding Item No. 1 to ATALIAN US Northeast, LLC is hereby rescinded.

2. The Director and Clerk of this Board are hereby authorized and directed to enter into a Contract with BEST CLEANING BUILDING SERVICE for Item No. 1, the next lowest qualified bidder.

3. Payments for the materials to be acquired by this contract shall be made upon the approval of vouchers submitted by the successful bidders in accordance with the requirements of the Board of Commissioners and subject to the Board of Commissioners customary procedures. Delivery shall be made upon receipt of a Purchase Order issued by the Ocean County Department of Purchase, upon which delivery locations and needed quantities shall be indicated.

4. In the event of tie bids pursuant to N.J.S.A. 40A:11-6.1(d), bids are awarded to the bidder(s) in closest distance to the Ocean County Administration Building, 101 Hooper Avenue, Toms River, NJ, using the address indicated on their bid documentation.

5. All other provisions of the Resolution and contract documents described above shall remain in full force and effect.

6. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2021-10.

7. Be it further resolved that certified copies of this Resolution shall be made available to the County Auditor, Department of Purchasing, Department of Finance, Buildings and Grounds and Best Cleaning Building Service, the successful bidder.

**BEST CLEANING BUILDING SERVICE**

Proposal for the furnishing and delivery of **CLEANING SERVICES FOR THE OCEAN COUNTY  
NORTHERN RESOURCE CENTER** for the County of Ocean.

**PRICE SCHEDULE**

<b>Item #</b>	<b>Description</b>	<b>Est. Qty.</b>	<b>Unit of Meas.</b>	<b>Unit Price</b>	<b>Total Price</b>
✓ 1	Cleaning Services for the Ocean County Northern Resource Center Bldg. #41, five (5) days per week, eight (8) hours per day, two (2) technicians minimum, County holidays and weekends excepted, priced per month, as specified.	12	MO	<u>\$ 6,500.-</u>	<u>\$ 78,000.-</u>

**BIDDERS SHALL LIST ALL EXCEPTIONS IN DETAIL ON BIDDER'S LETTERHEAD**



RESOLUTION

March 3, 2021

WHEREAS, on January 26, 2021, pursuant to legal advertisements therefor, sealed bids were received for the furnishing and delivery of SOLAR POWERED LED SIGNS AND SOLAR POWERED SPEED RADAR SIGNS for the County of Ocean; and

WHEREAS, at the advertised time, responses were received from the following bidders:

Name and Address of Bidder

J. Q. & G. Inc.  
501-E Marshall Avenue SW  
Roanoke, VA 24016  
(540) 982-6718

K & K Systems, Inc.  
687 Palmetto Road  
Tupelo, MS 38801  
(888) 414-3003

Traffic and Parking Control Co., Inc.  
5100 W Brown Deer Rd.  
Brown Deer, WI 53223  
(262) 814-7338

Name and Address of Bidder

Garden State Highway Products, Inc.  
301 Riverside Drive  
Millville, NJ 08332  
(856) 692-7572

Tiles in Style, LLC DBA Taza Supplies  
1212 S Naper, Suite # 119-109  
Naperville, IL 60540  
(630) 219-0220

Traffic Logix Corporation  
3 Harriet Lane  
Spring Valley, NY 10977  
(866) 915-6449

; and

WHEREAS, after the receipt and examination of same, the County Purchasing Agent has now recommended to this Board that all bids be rejected pursuant to N.J.S.A. 40A:11-13.2(d). It will be rebid with revised specifications.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. Upon recommendation of the County Purchasing Agent, all bids received for Solar Powered LED Signs and Solar Powered Speed Radar Signs, are hereby rejected.

2. Be it further resolved that certified copies of this Resolution shall be made available to the County Auditor, County Department of Purchasing, Department of Finance, County Engineer, Vehicle Services Department, and the unsuccessful bidders.

**RESOLUTION**

**March 3, 2021**

**WHEREAS, on February 17, 2021, pursuant to legal advertisements therefor, No bids were received for the furnishing and delivery of SERVICE AND MAINTENANCE AGREEMENT FOR VARIOUS EQUIPMENT NO. II, Item Nos. 12 and 13 for the County of Ocean; and**

**WHEREAS, no responsive bids were received for a second time; and**

**WHEREAS, N.J.S.A. 40A:11-5(3) provides that, in the event no qualified bids are received on two occasions, a governing body may enter into a negotiable contract.**

**NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:**

**1. The County Purchasing Agent is hereby authorized and directed to enter into negotiations leading to the furnishing and delivery of SERVICE AND MAINTENANCE AGREEMENT FOR VARIOUS EQUIPMENT NO. II, Item Nos. 12 and 13 for the County of Ocean, this contract shall be in effect from date of award until February 2, 2022, or until delivery is complete unless otherwise stated. The County reserves the right to extend the term of the contract pursuant to N.J.S.A. 40A:11-15.**

**BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the County Auditor, County Department of Purchasing, Department of Finance, and Printing and Graphic Arts Department.**

RESOLUTION

March 3, 2021

WHEREAS, on February 23, 2021, pursuant to legal advertisements therefor, sealed bids were received for the furnishing and delivery of OCEAN COUNTY UNDERGROUND STORAGE TANK REMOVAL JACKSON GARAGE for the County of Ocean; and

WHEREAS, at the advertised time, responses were received from the following bidders:

Name and Address of Bidder

C3 Technologies, LLC  
501 Adams Lane, Suite 1  
North Brunswick, NJ 08902  
(732) 348-8570

TTI Environmental, Inc.  
1253 North Church St.  
Moorestown, NJ 08057  
(856) 840-8800

T. Slack Environmental Services, Inc.  
180 Market Street  
Kenilworth, NJ 07033  
(908) 964-5360

The Ambient Group, LLC  
2515 Glassboro Cross Keys Rd.  
Williamstown, NJ 08094  
(856) 582-1765

T. R. Weniger, Inc.  
1900 New Brunswick Ave.  
Piscataway, NJ 08854  
(732) 968-3450

Name and Address of Bidder

Hill Environmental Group, Inc.  
230 Route 130  
Bordentown, NJ 08505  
(609) 730-1205

G.W.S. Contractors  
105 Fresh Ponds Rd.  
Jamesburg, NJ 08831  
(732) 297-4847

Aurora Environmental, Inc.  
1102 Union Avenue  
Union Beach, NJ 07735  
(732) 888-1188

Renova Environmental Services, LLC  
3417 Sunset Avenue  
Ocean Township, NJ 07712  
(732) 659-1000

Environmental Industrial Services Corp.  
43 New Brunswick Ave., Unit #3  
Hopelawn, NJ 08861  
(732) 442-5152

; and

WHEREAS, after the receipt and examination of same, the County Engineer has now recommended to this Board that all bids received be rejected, pursuant to N.J.S.A. 40A:11-13.2(d). It will be rebid with revised specifications.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. Upon recommendation of the County Engineer, all bids received for OCEAN COUNTY UNDERGROUND STORAGE TANK REMOVAL JACKSON GARAGE, are hereby rejected.

2. Be it further resolved that certified copies of this Resolution shall be made available to the County Auditor, County Department of Purchasing, Department of Finance, County Engineer and the unsuccessful bidders.

**No Associated  
Documents**

**RESOLUTION**

**MARCH 3, 2021**

**WHEREAS**, the Ocean County Board of Commissioners has determined that a need exists for Engineering Design Services for the Chestnut Street Fueling System and Road Department Garage Complex; and

**WHEREAS**, the Board considers it necessary and desirable to engage an Engineering Design Services firm from the list of previously qualified firms identified in a Resolution adopted by the Board of Chosen Freeholders on November 4, 2020 (QP2020-110); and

**WHEREAS**, Mott MacDonald LLC is qualified to provide the required Engineering Design Services in accordance with their project specific proposal at a not to exceed cost of \$8,500.00.

**NOW, THEREFORE, BE IT RESOLVED** by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, as follows:

1. The Board of Commissioners does hereby authorize the issuance of a Purchase order in an amount not to exceed \$8,500.00 to Mott MacDonald for Engineering Design Services from Budget Account Number 2020-016-010- 5679 in the amount of \$8,500.00.
2. Certified copies of this Resolution shall be forwarded to the Ocean County Management & Budget Department, Ocean County Department of Finance, Ocean County Department of Purchasing, and Mott MacDonald LLC.

**RESOLUTION**

**March 3, 2021**

**WHEREAS**, there exists a need to provide Work Related Activity Providers for the Ocean County Local Workforce Area as required by the New Jersey Combined State Plan for the Workforce Innovation and Opportunity Act (WIOA) 2016; and

**WHEREAS**, on August 16, 2017, the Board of Chosen Freeholders adopted a resolution authorizing the use of competitive contracting for the procurement of Work Related Activity Providers; and

**WHEREAS**, Competitive Contracting Procedures have been followed in accordance with N.J.S.A. 40A:11-4.3 for the services listed above; and

**WHEREAS**, on December 2, 2020, the Ocean County Board of Chosen Freeholders awarded an Agreement to **St. Francis Community Center, LBICC, Inc.**, 4700 Long Beach Blvd., Long Beach Twp., New Jersey 08008 to provide such services, for December 1, 2020 through September 30, 2021, with the option to renew up to one (1) twelve month period, as more specifically set forth in the Agreement; and

**WHEREAS**, additional funding is available to increase these services from accounts maintained by the Ocean County Department of Human Services; and

**WHEREAS**, the amount of \$166,697.00 is now increased to \$211,697.00.

**NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY**, that the Agreement with **St. Francis Community Center, LBICC, Inc.** is now amended as follows:

<u>Fund</u>	<u>Account</u>	<u>Original Amount</u>	<u>Increase</u>	<u>Amended Amount</u>
Workforce Learning Link	017-818-6540	\$24,000.00	\$45,000.00	\$69,000.00
First Steps to Employment	017-818-6539	\$80,227.00	\$0.00	\$80,227.00
Next Steps to Employment	017-818-6539	\$49,775.00	\$0.00	\$49,775.00
Job Search Program	017-818-6539	\$11,145.00	\$0.00	\$11,145.00
Pathways to Recovery	017-818-V058	\$1,550.00	\$0.00	\$1,550.00
Total:		\$166,697.00	\$45,000.00	\$211,697.00

**BE IT FURTHER RESOLVED** that the contract number CC2020-116 must be placed on all papers, documents, invoices and vouchers pertaining to this Agreement.

**BE IT FURTHER RESOLVED** that the Director and the Clerk of the Board are hereby authorized and directed to execute any necessary subsequent related documents.

**BE IT FURTHER RESOLVED** that certified copies of this Resolution shall be made available to St. Francis Community Center, LBICC, Inc., Ocean County Department of Human Services, Ocean County Comptroller, and Ocean County Counsel.

**RESOLUTION**

March 3, 2021

**WHEREAS**, on January 20, 2021 the Ocean County Board of Commissioners awarded a contract to Compass 82, Inc. to provide Services to the elderly of Ocean County; and

**WHEREAS**, additional funds are available to increase these support services from accounts maintained by the Ocean County Office of Senior Services; and

**WHEREAS**, the original amount of the contract \$50,000.00 is increased to the total amount of \$135,000.00.

**NOW, THEREFORE, BE IT RESOLVED** by the **BOARD OF COMMISSIONERS, COUNTY OF OCEAN, STATE OF NEW JERSEY** that the contract dated January 20, 2021 is amended to increase the contract with Compass 82, Inc., as follows:

<b>Organization</b>	<b>Original Amount</b>	<b>Increased Amount</b>	<b>Revised Amount</b>
Ocean Area Plan Grant 017-820-Y004	\$50,000.00	\$0	\$50,000.00
Cares Act Coronavirus Relief Fund 019-015-0003	\$0	\$85,000.00	\$85,000.00
<b>Total</b>	<b>\$50,000.00</b>	<b>\$85,000.00</b>	<b>\$135,000.00</b>

**BE IT FURTHER RESOLVED** that the contract number must be placed on all papers, documents, invoices and vouchers pertaining to said agreement the number being CC2021-41.

**BE IT FURTHER RESOLVED** that the Director and Clerk of the Board are hereby authorized and directed to execute any necessary subsequent related documents.

**BE IT FURTHER RESOLVED** that certified copies of this Resolution shall be made available to the County Auditor, the Department of Finance, the Director of the Office of Senior Services, and the Director of Compass 82, Inc.



RESOLUTION

**March 3, 2021**

**WHEREAS**, there exists a need for Professional Engineering Services for Underground Storage Tanks; and

**WHEREAS**, the County of Ocean has publicly solicited a Request for Qualifications for such work in accordance with the requirements of N.J.S.A. 19:44A-20.4; and

**WHEREAS**, eight (8) firms responded with written qualifications, fee schedules and associated documentation; and

**WHEREAS**, the Consultant Selection Review Committee has reviewed the proposals submitted and has recommended the four (4) top ranked firms to be qualified to provide Professional Engineering Services for Underground Storage Tanks; and

**WHEREAS**, the responses received by the County of Ocean were reviewed by the Ocean County Engineering Department and the Ocean County Consultant Selection Review Committee in accordance with the criteria approved by the Ocean County Board of Commissioners and set forth in the Request for Qualifications; and

**WHEREAS**, the Ocean County Engineering Department and the Ocean County Consultant Selection Review Committee has recommended that the firms listed are qualified and eligible to provide professional engineering services for the upcoming year:

1. **Mott MacDonald, LLC**  
111 Wood Avenue South  
Iselin, New Jersey 08330
2. **H2M Associates, Inc.**  
119 Cherry Hill Road, Ste. 110  
Parsippany, New Jersey 07054
3. **Paulus, Sokolowski and Sartor, LLC**  
Central Monmouth Business Park  
1433 Highway 34, Suite A-4  
Wall, New Jersey 07727
4. **CME Associates**  
3759 US Highway 1 South, Suite 100  
Monmouth Junction, New Jersey 08852

on an as needed basis, as more specifically set forth in a project specific proposal utilizing their stated fee schedule provided with their qualifications; and

**NOW, THEREFORE, BE IT RESOLVED** by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, as follows:

1. The firms set forth above are qualified and eligible to provide Professional Engineering Services for Underground Storage Tanks and be awarded contracts for necessary Services for March 4, 2021 through March 3, 2022.
2. The services to be provided will be based upon project specific proposals.

3. Copies of this Resolution shall be maintained on file and available for public inspection in the Office of the Clerk of the Board of Commissioners during normal business hours.
4. A certified copy of this Resolution shall be forwarded to the following:
  1. Mott MacDonald, LLC
  2. H2M Associates, Inc.
  3. Paulus, Sokolowski and Sartor, LLC
  4. CME Associates

**No Associated  
Documents**

## **RESOLUTION**

**March 3, 2021**

**WHEREAS**, on November 4, 1997, the citizens of the County of Ocean, State of New Jersey, approved, pursuant to P.L. 1997, C. 24, the Ocean County Natural Lands Trust Fund in order to acquire lands for conservation and farmland purposes and to pay certain costs and debt service related thereto; and

**WHEREAS**, on February 18, 1998, the Ocean County Board of Chosen Freeholders established the Ocean County Natural Lands Trust Fund Advisory Committee to advise the Board of Chosen Freeholders on the nomination of properties to be acquired.

**NOW, THEREFORE, BE IT RESOLVED** by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY** that **LISA HODGSON, Surf City** is hereby appointed as a new member of the **OCEAN COUNTY NATURAL LANDS TRUST FUND ADVISORY COMMITTEE** for a term of three years, term to expire February 18, 2024.

**BE IT FURTHER RESOLVED** that certified copies of this resolution shall be made available to the Ocean County Natural Lands Trust Fund Advisory Committee, Ocean County Clerk and to the appointee.

**RESOLUTION**

**March 3, 2021**

**BE IT RESOLVED** by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY** that **RORY JOSEPH WELLS, Manchester** is hereby appointed to serve as a new member of the **OCEAN COUNTY TOURISM BUSINESS ADVISORY COUNCIL** for an initial term to expire September 30, 2022.

**BE IT FURTHER RESOLVED** that certified copies of this resolution shall be made available to the Ocean County Tourism Business Advisory Council and to the appointee.

**RESOLUTION**

**March 3, 2021**

**BE IT RESOLVED** by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY** that the following individuals are hereby reappointed as members of the **OCEAN COUNTY AIRPARK ADVISORY COMMITTEE** for a term of one (1) year, term to expire March 14, 2022:

<b>JAMES CANDELETTI</b>	<b>Forked River</b>
<b>KEVIN DOUTHITT</b>	<b>Beach Haven</b>
<b>JOHN J. HESS</b>	<b>Barnegat</b>
<b>WAYNE E. MAURO, ESQUIRE</b>	<b>Waretown</b>
<b>ROBERT NEWMAN</b>	<b>Toms River</b>
<b>DANIEL B. PALUMBO</b>	<b>Beachwood</b>
<b>DAVID T. PECK, III</b>	<b>Whiting</b>
<b>ARTHUR TELFEIAN, BSN, ATP</b>	<b>Cream Ridge</b>
<b>RICHARD RITORTO</b>	<b>Manchester</b>
<b>FRANK WORK</b>	<b>Toms River</b>

**BE IT FURTHER RESOLVED** that certified copies of this resolution shall be made available to the Ocean County Airpark Advisory Committee and to the appointees.

**No Associated  
Documents**

**No Associated  
Documents**



**No Associated  
Documents**

**No Associated  
Documents**

**No Associated  
Documents**

**No Associated  
Documents**

**No Associated  
Documents**

**No Associated  
Documents**

**No Associated  
Documents**

**No Associated  
Documents**



**No Associated  
Documents**

**No Associated  
Documents**

**No Associated  
Documents**

**No Associated  
Documents**

**No Associated  
Documents**

**No Associated  
Documents**

**No Associated  
Documents**

**No Associated  
Documents**



**No Associated  
Documents**

**No Associated  
Documents**

**No Associated  
Documents**

**No Associated  
Documents**

**No Associated  
Documents**

**No Associated  
Documents**

**No Associated  
Documents**

**No Associated  
Documents**



**No Associated  
Documents**

**No Associated  
Documents**

**No Associated  
Documents**

**No Associated  
Documents**

**No Associated  
Documents**

**No Associated  
Documents**

**No Associated  
Documents**

**No Associated  
Documents**