

FINANCES – BUDGET SHEET

REVENUE/INCOME 2009

REVENUE/INCOME January 1, 2009 – December 31, 2009 Call 732-929-4779 if you have questions.

YOU MUST USE THIS FORM. NO SUBSTITUTIONS PERMITTED. Everyone must fill this section out. Every regrantee has income. This is what makes up your match for the grant. **If applicable, explain any deficit or surplus and how either will be remedied, on page 3 of the final report form.**

INCOME SOURCE	PROJECTED INCOME (Use the column on the original grant application Income Budget Sheet, page 6, Cash Income, rightmost column – Projected for Grant Year 2009)	ACTUAL CASH INCOME (<i>SP – towards project only;</i> <i>GOS – total annual income</i>)	ACTUAL IN-KIND (<i>if applicable</i>)
Membership Dues			
Admissions – Ticket Sales			
Seminar/Workshop/Class Fees			
Advertising Income			
Other Earned Income (<i>list sources</i>)			
Private Contributions			
Corporate Contributions (<i>List sources</i>)			
Foundation Contributions (<i>List sources</i>)			
Government (* <i>not including this Local Arts Program Grant</i>) Indicated if from Local, State, or Federal source			
Other: (<i>Identify Source and Amount</i>).			
Award received from this NJSCA/OCC&HC Local Arts Program Grant (<i>list full award, even if not yet received</i>)		*	X
TOTAL			**

* This figure should add up to the entire grant award, even if not yet received

** This figure should be the same as total in-kind expenses.