

Complete this form if applying for GOS funding:

LHP GENERAL OPERATING SUPPORT ORGANIZATIONAL BUDGET:

- A. Total organizational budget for FY 2011-2012: \$49,430.00
 B. Amount of GOS funding requested from OCCHC: \$5,000.00
 C. Amount of proposed income: \$43,170.00

[Note: 'A' must equal B + C.]

A cash match is required for this grant.

General Operating Support applicants are required to match the dollar amount they have requested—dollar for dollar.

FY 2011-12 BUDGET	Total Amount Budgeted	Amount Requested From OCCHC	Cash amount from other funding sources	Cash Value of in-kind match
PERSONNEL				
Administrative staff	29,200.		29,200.	
Technical/production	4,500.		4,500.	
Professional fees	2,500.	2,500.		
Other				
OPERATING EXPENSES				
Printing	800.	800.		
Postage	210.			210.
Phone/fax	950.		950.	
Supplies/materials	300.			300.
Utilities	760.		760.	
Maintenance	6,500.	1,700.	4,800.	
Space Rental				
Equipment rental				
Insurance	2,080.		2,080.	
Travel/transportation				
Advertising/marketing	750.			750.
Other [attach list]				
OTHER EXPENSES [list] program supplies	880.		880.	
TOTAL EXPENSES				
	49,430.	5,000.	43,170.	1,260.

Note: The Ocean County Cultural & Heritage Commission **strongly recommends** that proposed grant funds be applied to line item expenses directly related to history programming and audience development.

APPLICANT NAME: _____

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XIV. MATCHING FUNDS for proposed LHP General Operating Support funding:

Source of Match	Amount of Match
Business Contributions [list sources and amounts]	
ABC Accountants	2,100.
Acme Marketing, Inc.	1,750.
Downtown Association	2,000.
Foundations [list sources and amounts]	
Target Stores Foundation	1,350.
Edsel Foundation	2,500.
Rob-a-Bank Foundation	4,600.
Government Other than OCCHC [list sources and amounts]	
Private Contributions: Individual Supporters and Fundraising Events	
Geo-Caching Special Event	2,450.
Memorial Gifts	1,850.
Annual Campaign	7,200.
Friends of the Historic Farmstead	6,500.
Earned Income [e.g. itemize program fees, ticket sales, tuition, concessions]	
Program fees	3,500.
Concessions	2,190
Historic House Consultancies	4,000.
Winter Ice Festival tickets	1,180.
Subtotal:	43,170.
Amount requested from OCCHC in this GOS grant:	5000.
Total Income for FY 2012:	48,170.

Note: Subtotal for Matching Funds + the Amount Requested from OCCHC must equal **or exceed** the Total Budget for the proposed General Operating Support funds.

XV. Value of In-Kind Services and Donations:

A. Number of volunteers 17_ x 120_ # hours [2040]x \$21.36* = \$ \$43,574.40

B. Value of donated goods: \$_1,260.00_ [List below]

*2011 value of volunteer time per www.independentsector.org

Ocean County Cultural & Heritage Commission LHP GOS FY2011-2012

APPLICANT NAME: _____

**XV. MATCHING FUNDS for proposed Special Project Support:
 Complete this form if applying for SPS or SORP funding:**

Source of Match	\$ Amount of Match
Business \$\$ Contributions [list sources and amounts]	
Yo-Go Travel	\$500.
Best Bet Technology	\$500.
Foundations \$\$ [list sources and amounts]	
Government Other than OCCHC \$\$ [list sources and amounts]	
Private Contributions \$\$: Individual Supporters, Fundraising Events	
Young Professionals Reception	\$840.
Earned Income \$\$ [e.g. itemize memberships, program fees, ticket sales, tuition, concessions]	
Concessions	\$185.
Subtotal:	\$2,025.
Amount requested from OCCHC in this grant:	\$1,500.
Total Income for Proposed Special Project Support:	\$3,525.

Note: Subtotal for Matching Funds + the Amount Requested from OCCHC must equal or exceed the Total Budget for the proposed Special Project Support.

XVI. Value of In-Kind Services and Donations:

A. Number of volunteers 10 **x** 40 **# hours x \$21.36=**
\$ 8544.00

B. Value of Donated Goods: \$ 700.00 **[list on opposite side]**

*2011 value of volunteer time per www.independentsector.org

APPLICANT NAME: _____

**XV. MATCHING FUNDS for proposed Special Project Support:
 Complete this form if applying for SPS or SORP funding:**

Source of Match	\$ Amount of Match
Business \$\$ Contributions [list sources and amounts]	
Yo-Go Travel	\$500.
Best Bet Technology	\$500.
Foundations \$\$ [list sources and amounts]	
Government Other than OCCHC \$\$ [list sources and amounts]	
Private Contributions \$\$: Individual Supporters, Fundraising Events	
Young Professionals Reception	\$840.
Earned Income \$\$ [e.g. itemize memberships, program fees, ticket sales, tuition, concessions]	
Concessions	\$185.
Subtotal:	\$2,025.
Amount requested from OCCHC in this grant:	\$1,500.
Total Income for Proposed Special Project Support:	\$3,525.

Note: Subtotal for Matching Funds + the Amount Requested from OCCHC must equal or exceed the Total Budget for the proposed Special Project Support.

XVI. Value of In-Kind Services and Donations:

A. Number of volunteers 10 **x** 40 **# hours x \$21.36=**
\$_8544.00

B. Value of Donated Goods: \$_700.00 [list on opposite side]

*2011 value of volunteer time per www.independentsector.org