



Ocean County Board of Chosen Freeholders

OFFICE OF THE
OCEAN COUNTY FREEHOLDERS

Freeholder Director Joseph H. Vicari
Deputy Director Gary Quinn
Freeholder Virginia E. Haines
Freeholder John P. Kelly
Freeholder Gerry P. Little

101 Hooper Ave
Toms River, New Jersey
08754-2191
Tel: 732-929-2005
Fax: 732-505-1918

Board Meeting Agenda

Date: March 18, 2020 - 4:00 PM

Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

- A. CALL TO ORDER
- B. STATEMENT Compliance with the Open Public Meetings Act
- C. ROLL CALL
- D. THE PLEDGE OF ALLEGIANCE AND PRAYER
- E. RESOLUTION - PUBLIC HEARING
 - 1. 2020 County Budget with Index Rate Resolution.
 - 2. Accepting the recommendation of the OC Natural Lands Trust Fund Program to acquire property identified as Block 33, Lot 20 in the Township of Ocean, totaling approximately 1.84 acres of forest located on Wells Mills Road near Wells Mills County Park and Wilderness Area, in an amount not to exceed \$2,800.00, plus up to \$20.00 for property tax adjustments.
 - 3. Accepting the recommendation of the OC Natural Lands Trust Fund Program to acquire property identified as Block 1211, Lots 11-14 in the Township of Berkeley, totaling approximately 0.169 acres located on Beach Avenue in Good Luck Point, in an amount not to exceed \$239,000.00, plus up to \$1,190.00 for property tax adjustments.
- F. AUTHORIZING PAYMENT OF BILLS IN BILL COMMITTEE REPORT NO. 6.

G. AUTHORIZING ENGINEERING PAYMENTS TO CONTRACTORS AS LISTED BELOW:

1. MARBRO, INC. - Replacement of Grawtown Road Bridge (Structure No. 1511-009), Grawtown Road over Dove Mill Branch of Toms River, Jackson Township - Partial Estimate #3, \$299,917.24. (B2019-91E)
2. MIDLANTIC CONSTRUCTION, LLC - Replacement of Morris Boulevard Bridge (Structure No. 1530009), Morris Boulevard over Fox Island Creek, Stafford Township - Partial Estimate #4, \$256,712.47. (B2019-110E)

H. RESOLUTIONS

1. Approving and Adopting the attached Proclamation of Emergency in response to the Coronavirus (COVID-19).
2. Expanding the Use of Storm Recovery Reserve Funds.
3. Authorizing the Personnel Resolution.
4. Strongly supporting Assembly Bill A-452 to ensure transparency with the calculation methods used by the New Jersey Department of Education in determining State school aid.
5. Authorizing the approval of the Constitutional Officers Five-Year Plan (2020-2024).
6. Authorizing the cancellation of capital account balances that are no longer needed.
7. Authorizing the cancellation and closeout of certain grants.
8. Authorizing the execution of a Grant Application for the NJ JARC FY21.
9. Authorizing the execution of a Grant Application for the State Health Insurance Program FY20.
10. Authorizing the execution of a Grant Application for the Summer Youth Employment Program (S.Y.E.P.).
11. Authorizing the execution of Memorandum of Understandings with various agencies and municipalities for the State Homeland Security Grant FY19.
12. Authorizing the execution of a Memorandum of Understanding for the United States Marshals Service Grant FY20, for the period of 10/1/2019 through 9/30/2020.
13. Authorizing an Intergovernmental Agreement with the OC Library Commission to participate in the County of Ocean's Self-Insured and Excess, General Liability, Automobile, Property and Fine Arts Insurance Programs, for the period of 4/1/2020 through 3/31/2021.
14. Authorizing an Intergovernmental Agreement with the Borough of Ocean Gate to provide Schedule "C" Road Department services, in an amount not to exceed \$5,000.00, Schedule "C" Engineering Department services, in an amount not to exceed \$5,000.00, and Schedule "C" Vehicle Services Department services, in an amount not to exceed \$2,000.00, for the period of 1/1/2020 through 12/31/2020.

15. Authorizing an Intergovernmental Agreement with the Township of Lakewood to provide Schedule "C" Road Department services, in an amount not to exceed \$365,000.00 and Schedule "C" Engineering Department services, in an amount not to exceed \$15,000.00, for the period of 1/1/2020 through 12/31/2020.
16. Authorizing an Intergovernmental Agreement with the Township of Ocean to provide Schedule "C" Road Department services, in an amount not to exceed \$58,000.00 and Schedule "C" Engineering Department services, in an amount not to exceed \$2,000.00, for the period of 1/1/2020 through 12/31/2020.
17. Authorizing an Intergovernmental Agreement with the Township of Little Egg Harbor to provide Schedule "C" Road Department services, in an amount not to exceed \$195,750.00 and Schedule "C" Engineering Department services, in an amount not to exceed \$10,000.00, for the period of 1/1/2020 through 12/31/2020.
18. Authorizing Shared Services Agreements with participating municipalities for the Driving While Intoxicated Enforcement Program (D.W.I.E.P.) FY19.
19. Authorizing Shared Services Agreements with participating municipalities for the "Move Over" Law Enforcement Program (M.O.L.E.P.) FY19.
20. Authorizing Shared Services Agreements with participating municipalities for the Drug Recognition Expert Callout Program (D.R.E.C.P.) FY19.
21. Authorizing the execution of an Agreement with a Certified Child Passenger Safety Technician through the Child Restraint Program Grant FY20, for the period of 10/1/2019 through 9/30/2020.
22. Authorizing a Modification to the First-Time Homebuyer Program to include new participants, as recommended by the Planning Director. (CC2018-54)
23. Authorizing a Mortgage and Mortgage Note Modification Agreement and Deferred Loan Agreement Modification under the CDBG Housing Rehabilitation Program, as recommended by the OC Planning Director. (C2015-85)
24. Authorizing permission to apply for a Library Grant under the NJ Library Construction Bond Act.
25. Authorizing the execution of the Annual Accomplishment Report for the NJ Department of Environmental Protection, Division of Parks and Forestry, to maintain the approved status of the Ocean County Shade Tree Commission's Community Forestry Management Plan.
26. Authorizing the Release of Bonds for Road Opening Permits.

I. MOTIONS

1. Authorizing the Clerk of the Board to accept and/or record legal instruments.
2. Approving the Pre-Board Meeting Minutes of 1/29/2020.
3. Approving the Board Meeting Minutes of 2/19/2020.
4. Authorizing the distribution of Requests for Proposals and/or Requests for Qualifications as follows: 1) Construction Project Management for Building and Site Development.

5. Approving the plans and specifications and authorizing the County Engineer to advertise for the receipt of bids for the project entitled Reconstruction and Resurfacing of Shorrock Street from Route 70 to Beaverson Boulevard, Brick and Lakewood Townships.
6. Approving the Master Payroll paid on 3/18/2020 for the payroll period of 2/20/2020 through 3/4/2020 and for the payroll period of 3/5/2020 through 3/18/2020, in the amount of \$5,464,696.36.

J. BID AWARDS

1. Awarding a Contract for the furnishing and delivery of CATCH BASINS AND MANHOLE CASTINGS to Bridgestate Foundry, the sole qualified bidder. (B2020-31)
2. Awarding a Contract for the PROPOSED RENOVATIONS TO OCEAN COUNTY PARKS DEPARTMENT LAKE SHENANDOAH, LAKEWOOD, NJ to J.H. Williams Enterprises, Inc., the lowest qualified bidder, for a Total Lump Sum award in the amount of \$394,000.00 (which includes a \$40,000.00 allowance) plus Alternate No. 1 in the amount of \$20,000.00, Alternate No. 2 in the amount of \$54,000.00, Alternate No. 3 in the amount of \$14,000.00, and Alternate No. 4 in the amount of \$14,000.00. (B2020-37A)
3. Awarding a Contract for the furnishing and delivery of CAR WASHING SERVICES to Schuster's Toms River Carwash, the sole qualified bidder. Recommendation is made to rebid Item No. 1 to obtain additional vendors. (B2020-38)
4. Awarding a Contract for the furnishing and delivery of IRRIGATION SYSTEMS WINTERIZATION AND REPAIRS to Jersey Shore Lawn Sprinkler Construction Company, Inc., the lowest qualified bidder. (B2020-40)
5. Awarding Contracts for the furnishing and delivery of VARIOUS EQUIPMENT FOR THE TRAFFIC DIVISION OF THE ENGINEERING DEPARTMENT NO. II to Traffic Parts, Inc.; CooperFriedman Electric Supply Co., Inc. dba Cooper Electric; and Traffic Safety Service, LLC, the lowest qualified bidders. No bids were received on Item Nos. 92, 132, 155, 192, 202, 245, 252, 254, 296, 312, 323, 357, 361, 379, 385, 413 and 415. Recommendation is made to reject Item Nos. 125, 255, 256, 257, 319, 349, 370 and 400. Authorizing the County Purchasing Agent to enter into a negotiated contract for all no bid and rejected items, in accordance with N.J.S.A. 40A:11-5(3), as no responsive bids were received for a second time. (B2020-41)
6. Awarding Contracts for the furnishing and delivery of MOTOR VEHICLES: NEW PICKUP TRUCKS to Winner Ford and All American Ford, the lowest qualified bidders. (B2020-42)
7. Authorizing a one (1) year contract extension for the furnishing and delivery of SUMP AND SEWAGE EJECTOR PUMP SERVICE to KRS Services, Inc., for the period of 3/20/2020 through 3/19/2021. (B2019-33)
8. Rescinding Item No. 14 for the furnishing and delivery of WORK CLOTHES FOR VARIOUS DEPARTMENTS from A&M Industrial, Inc. as the vendor is unable to provide the contracted item. Recommendation is made to enter into an amendatory contract for Item No. 14 with Keyport Army Navy, the next lowest qualified bidder. (B2020-23)

K. CHANGE ORDERS

1. Authorizing Change Order No. 1 to Joseph Poretta Builders, Inc. for the project entitled Proposed Renovation to Engineering Department at Ocean County P.E.E.R. Building, 129 Hooper Avenue, Toms River, New Jersey, a no net increase to the contract amount. (B2019-174A)

L. CONTRACTS

1. Awarding a Purchasing Order to WJH Engineering to provide Land Surveying Services for the OC Natural Lands Trust Fund Program, in an amount not to exceed \$2,750.00. (QP2020-57)
2. Awarding a Purchase Order to T&M Associates to provide Environmental Consulting Services for the OC Natural Lands Trust Fund Program, in an amount not to exceed \$14,700.00. (QP2019-105)
3. Awarding a Purchase Order to GZA GeoEnvironmental, Inc. to provide Environmental Consulting Services for the OC Natural Lands Trust Fund Program, in an amount not to exceed \$ 2,650.00. (QP2019-105)
4. Amending the award of a Purchase Order to GTS Consultants, Inc. to provide additional Land Surveying Services for the OC Natural Lands Trust Fund Program, an increase in the amount of \$625.00. (QP2019-58)
5. Amending the award of a Purchase Order to T&M Associates to provide soil borings and additional topographic survey to determine the elevations for the proposed improvements to A. Paul King County Park, Manahawkin, in an amount not to exceed \$19,150.00. (QP2019-123)
6. Amending a Contract with SHI International (State Contract No. 89851) to provide additional work related to the Dell EMC DPS Suite upgrade to support the Data Domain for the Ocean County back-up and archiving systems, an increase in the amount not to exceed \$12,400.00.

M. APPOINTMENTS AND REAPPOINTMENTS

1. Appointing Lori McLane, Wall Township as a new member and Darlene Billingham, Lakewood as a new alternate member and reappointing Linda Murtagh, Toms River; Gina Polese-Grosso, Lakewood; and Shelby Voorhees, Toms River as members; and Meredith Sheehan, Toms River; Robert Knight, Toms River; and Jackie Liguori, Wall Twp. as alternate members of the OC HUMAN SERVICES ADVISORY COUNCIL, for a term of three (3) years, term to expire 3/31/2023.
2. Appointing Barbara Jo Crea, Little Egg Harbor as a new member and reappointing Carolann V. Blake, RN, Jackson; and Veronica A. Laureigh, Forked River as members of the OC BOARD OF HEALTH for a term of three (3) years, term to expire 3/23/2023.
3. Reappointing Linda Kelly, Lakewood to the CATTUS ISLAND COUNTY PARK ADVISORY COUNCIL for a term of three (3) years, term to expire 3/31/2023.
4. Reappointing Henry J. Kelly, Jr., Island Heights to the OC CONSTRUCTION BOARD OF APPEALS for a term of four (4) years, term to expire 03/31/2024.

5. Reappointing David E. Ekelmann, Little Egg Harbor to the OC MOSQUITO EXTERMINATION COMMISSION for a term of three (3) years, term to expire 3/31/2023.

N. RECEIVED ITEMS

O. RESOLUTIONS FROM GOVERNING BODIES

1. County of Atlantic, Resolution No. 123 declaring the County of Atlantic a Second Amendment / Lawful Gun Owner County.
2. County of Monmouth, Resolution No. 2020-0173 declaring the County of Monmouth a Second Amendment Lawful Gun Owner County.
3. County of Monmouth, Resolution No. 2020-0163 supporting the effort to bring the new headquarters of the Army's 4th Corps to Joint Base McGuire-Dix-Lakehurst.
4. County of Monmouth, Resolution No. 2020-0164 supporting Senate Bill 1071 and Assembly Bill 639 increasing the amount annually credited to the Shore Protection Fund from \$25 Million to \$50 Million.
5. Township of Plumsted, Resolution No. 2020-141 supporting District 12 Legislators' rejection of proposed rate increase of New Jersey American Water Company, Inc.
6. Township of Brick Resolution expressing full participation with the State's 2020 Complete Council Commission Grant Program.
7. Township of Berkeley, Resolution No. 2020-128-R opposing the rate increases requested by Jersey Central Power & Light and authorizing the Township Attorney to file opposition to the request.
8. Township of Barnegat, Resolution No. 2020-144 supporting the OC Board of Chosen Freeholders commitment to continuing services for the senior community.
9. OC Planning Board Resolution endorsing the 2020-2025 OC Capital Improvement Program and Budget.
10. Township of Toms River, Resolution of the Township Council that all or portions of Block 608, Lot 19.01 satisfy the criteria to be designated as an area in need of redevelopment without the potential use of condemnation.
11. Borough of South Toms River, Resolution No. 2020-94 encouraging municipalities to partner with the County to work towards a complete and accurate count in Census 2020.
12. Township of Stafford, Resolution No. 2020-128 supporting the preservation of the Second Amendment.
13. OC Board of Health Resolution No. 101(20) declaring March 30, 2020 as "National Doctors Day".
14. OC Board of Health Resolution No. 102(20) proclaiming the week of April 19-25, 2020 as "National Volunteer Week".

15. OC Board of Health Resolution No. 103(20) proclaiming the week of April 26 - May 3, 2020 as "National Infant Immunization Week" in Ocean County.
16. OC Board of Health Resolution No. 104(20) proclaiming April 2020 as "Minority and Multicultural Health Month".
17. OC Board of Health Resolution No. 105(20) proclaiming April 2020 as "National Youth Sports Safety Month" in Ocean County.

P. MINUTES AND MEETING NOTICES

1. OC Planning Board Meeting Minutes of 2/19/2020.
2. OC Mental Health Board Meeting Minutes of 2/10/2020.
3. OC Commission on Child Safety and Awareness Meeting Minutes of 10/23/2019.
4. OC Commission on Child Safety and Awareness Meeting Minutes of 1/22/2020.
5. OC Mosquito Extermination Commission Meeting Minutes of 2/24/2020.
6. OC Transportation Advisory Committee for Senior Citizens and Persons with Disabilities Meeting Minutes of 3/11/2020.
7. OC Board of Health Meeting Minutes of 2/5/2020.
8. OC Transportation Advisory Committee for Senior Citizens and Persons with Disabilities March/April Meetings Notice.

Q. FREEHOLDER COMMENTS

- R. PUBLIC COMMENTS - "Comments from members of the audience are invited at this time with a limit of five (5) minutes per speaker."

S. ADJOURNMENT

T. EXECUTIVE SESSION

**No Associated
Documents**

**No Associated
Documents**

**No Associated
Documents**

**No Associated
Documents**

**No Associated
Documents**

**2020 COUNTY DATA SHEET
(MUST ACCOMPANY 2020 BUDGET)**

COUNTY OF OCEAN

COUNTY OFFICIALS	
<u>Mary Ann Cilento</u> Clerk of the Board of Chosen Freeholders	
<u>Julie N. Tarrant</u> County Finance Officer	<u>Y0002</u> Cert. No.
<u>Robert W. Allison</u> Registered Municipal Accountant	<u>483</u> Lic. No.
<u>John C. Sahradnik</u> County Counsel	
<u>Carl W. Block</u> County Administrator	

BOARD OF CHOSEN FREEHOLDERS	
NAME	TERM EXPIRES:
<u>Joseph H. Vicari</u> Director	<u>Dec. 31, 2020</u>
<u>Gary Quinn</u> Deputy Director	<u>Dec. 31, 2021</u>
<u>Virginia E. Haines</u>	<u>Dec. 31, 2022</u>
<u>John P. Kelly</u>	<u>Dec. 31, 2022</u>
<u>Gerry P. Little</u>	<u>Dec. 31, 2021</u>

Official Mailing Address of County:

COUNTY OF OCEAN
101 HOOPER AVENUE, P.O. BOX 2191
TOMS RIVER, NEW JERSEY 08754-2191
FAX #: (732) 506-5129 (Finance Department)
FAX #: (732) 506-5000 (Other County Business)

Please attach this to your 2020 Budget and Mail to:

Melanie Walter, Director
Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton, NJ 08625

Sheet A

INTRODUCED

Division Use Only
Municode: _____
Public Hearing Date: _____

2020 COUNTY BUDGET OCEAN

Budget of the County of _____

for the Fiscal Year 2020

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Board of Chosen Freeholders on the 19th day of February, 2020 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-8 and N.J.A.C. 5:30-4.4(d).

Certified by me, this _____ day of _____, 2020

Mary Ann Cilento
Clerk of the Board of Chosen Freeholders
101 Hooper Avenue
Address
Toms River, New Jersey 08753
Address
(732) 929-2005
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ day of _____, 2020

Robert W. Allison Holman Frenia and Allison, P.C.
Registered Municipal Accountant Address
680 Hooper Ave, Bldg B, Suite 201, Toms River, NJ 08753 (732) 797-1333
Address Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ day of _____, 2020

Julie N. Tarrant
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for County purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2020 By: _____

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2020 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

County of Ocean

Sheet 1a

COUNTY BUDGET NOTICE

Annual Budget of the County of Ocean for the Fiscal Year 2020

Be It Resolved, that the following statements of revenue and appropriations shall constitute the County Budget for the year 2020;

Be It Further Resolved, that said Budget be published in the Asbury Park Press in the issue of March 4, 2020.

The Board of Chosen Freeholders of the County of Ocean does hereby approve the following as the Budget for the year 2020:

RECORDED VOTE

(Insert last name)

Ayes {

Nays {

Abstained {

Absent {

Notice is hereby given that the Budget and Tax Resolution was approved by the Board of Chosen Freeholders of the County of Ocean on February 19, 2020.

A Hearing on the Budget and Tax Resolution will be held at the Ocean County Administration Building, Room #118, 101 Hooper Avenue, Tomis River, NJ on March 18, 2020 at 4:00 (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2020 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT			
SUMMARY OF APPROVED BUDGET	FCOA	YEAR 2020	YEAR 2019
Total Appropriations (Item 8, Sheet 32)		450,793,747.00	446,470,114.00
Less: Anticipated Revenues (Item 5, Sheet 8)		89,257,028.00	93,420,939.00
Amount to be Raised by Taxation - County Purpose Tax (Item 8, Sheet 9)	07-190	361,536,722.00	353,049,175.00

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2019 APPROPRIATIONS EXPENDED AND CANCELED

	General Appropriations	Utility Appropriations
Budget Appropriations	431,967,163.00	0.00
Budget Appropriations Added by N.J.S. 40A:4-87	14,502,951.00	0.00
Emergency Appropriations	0.00	0.00
Total Appropriations	446,470,114.00	0.00
<u>Expenditures:</u>		
Paid or Charged	424,212,088.94	0.00
Reserved	22,249,547.42	0.00
Unexpended Balances Canceled	8,477.64	0.00
Total Expenditures and Unexpended Balances Canceled	446,470,114.00	0.00
Overexpenditures*	0.00	0.00

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the items included in "Other Expenses" costs are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.;

Contractual services;

Cost of maintaining indigent patients in state hospitals;

Senior, permanent disability, child welfare, assistance for dependent children and similar assistance;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by county government.

*See Budget Appropriation Items so marked to the right of column titled Expended 2019 - Reserved.

EXPLANATORY STATEMENT (Continued)
2020 COUNTY OF OCEAN
BUDGET MESSAGE

It has always been the policy of the Board of Chosen Freeholders to provide quality services to the residents of the County while maintaining a stable tax rate for the taxpayers of the County. The 2020 County Budget has been developed with that theory in mind along with fiscal conservatism.

The formulation of the Budget was accomplished through a series of budget sessions with the assistance of the County Officials over a three month period. These sessions included budget conferences with various Departments and Agencies of the County.

With this 2020 County Budget, the Board of Chosen Freeholders will decrease the tax rate to .337 cents per \$100 of equalized property value.

The budget totals \$450,793,747 up \$18.8 million.

The amount to be raised in taxation is \$361,536,722, up \$8,487,547.

The County will use \$36,800,000 from its surplus to support the 2020 Budget, \$8,000,000 more than it did in 2019.

With the passage of Chapter 78 of the Laws of 2011, local government units were required to institute specific formulas for the calculation of employee health benefit contribution. The formulas are based on type of coverage, base salary and cost of coverage. The 2020 County Budget includes an appropriation for Group Insurance for Employees in the amount of \$43,922,509.

This amount was derived by subtracting the estimated employee contribution to be collected of \$8,248,279 from the calculated cost of \$50,170,788.

The following are the 2020 Budget requirements for revenue and appropriation for State assumed costs for Ocean County:

	Appropriation	Revenue
Child Protection and Permanency	4,810,875	4,810,875
Division of Developmental Disabilities	2,544,185	2,544,188
Supplemental Security Income	1,104,098	1,104,098
Temporary Assistance to Needy Families	187,723	0
Mental Health and Addiction Services	7,170,852	4,894,332
Rutgers University Behavioral Health Care	(804)	(423)
Division of Developmental Disabilities Assessment	0	0

The County has prepared the Budget in accordance with the mandatory 2007 State laws for "Property Tax Levy CAP", which are reflected on sheets 3c and 3d.

A public hearing on the 2020 spending plan is scheduled for Wednesday, March 18th at 4:00 p.m. in the Ocean County Administration Building, 101 Hooper Avenue, Toms River. Copies of the 2020 Ocean County Budget are available for public inspection in the Office of the Clerk of the Board of Chosen Freeholders.

Copies may also be obtained by contacting the Department of Finance at (732) 929-2127, or online at www.co.ocean.nj.us under Budget Information.

COUNTY REVENUES - EXCLUSIVE OF TAXATION
(2016 - 2020)

Year	Miscellaneous	(Surplus)	Surplus
	Revenue Anticipated		Balance
	(Including Surplus)		as of 12/31
2016	66,189,772	18,500,000	51,730,818
2017	65,826,409	20,200,000	55,458,195
2018	69,601,143	22,000,000	70,728,239
2019	78,917,988	28,800,000	62,098,546 (unaudited)
2020	89,257,025	36,800,000	

COUNTY VALUATION AND TAX RATE
(2016 - 2020)

Year	Valuation	Tax Rate	Amount to be Raised
			By Taxation
2016	94,532,220,968	.353	333,794,824
2017	97,157,381,459	.352	342,092,735
2018	99,824,107,745	.347	348,491,117
2019	103,230,840,849	.342	353,049,175
(Est) 2020	107,281,019,171	.337	361,536,722

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. If Sheriff's Office S&W appears in the regular section and also under the State and Federal Programs section, combine the figures for purposes of citizen understanding.)

**EXPLANATORY STATEMENT
BUDGET MESSAGE - STRUCTURAL BUDGET IMBALANCES**

Revenues at Risk Non-recurring current appropriations Future Year Appropriation Increases Structural Imbalances Offsets			Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
	X	Contractual Obligations	unknown	Fourteen labor contracts either have expired or will expire this year. The budgetary impact of these pending contracts are forecasted at rates similar to other settled County labor contracts.	
	X	Reserve to Pay Bonds	\$6,620,212.00	Result of Ordinance cancellation, which varies from year to year, and is unpredictable.	
	X	Capital Surplus	\$465,576.00	Result of Ordinance cancellation, which varies from year to year, and is unpredictable.	

Explanatory Statement - (continued)
Budget Message

Analysis of Compensated Absence Liability

Legal basis for benefit
(check applicable items)

Organization/Department Eligible for Benefit	Gross Hours of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Election Board	2,163.80	\$31,210.46			
Prosecutors Superior Officers Assoc.	2,793.98	\$66,413.78			
Prosecutors Clericals	2,426.90	\$27,071.83			
Asst Fire Marshals	1,579.78	\$18,124.71			
White Collar	15,156.73	\$164,056.37			
Blue Collar	34,920.75	\$350,855.84			
Detect / Invest (Prosecutors)	1,033.55	\$23,765.08			
Corrections Officers	2,360.08	\$42,127.61			
Corrections Superior Officers	1,002.88	\$29,962.21			
Prosecutors Sergeants	1,682.17	\$31,931.93			
White Collar Supervisors	8,057.87	\$102,078.18			
Blue Collar Supervisors	16,741.78	\$217,244.93			
Confidentials	3,997.22	\$53,871.66			
White Collar Confidentials	1,995.33	\$23,177.85			
Confidentials Managerials	6,870.70	\$76,901.51			
Confidentials Professionals	3,694.80	\$33,338.23			
Managerial Executives	35,945.68	\$472,455.94			
Professionals	13,356.27	\$181,713.92			
Engineering	323.85	\$4,048.90			
Sheriff's Superior Officers	559.02	\$17,134.98			
Sheriff's Officers	3,488.80	\$61,635.76			
Non-Union	1,200.93	\$9,082.55			

Explanatory Statement - (continued)
Budget Message

Analysis of Compensated Absence Liability

Organization/Department Eligible for Benefit	Gross Hours of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
Assistant County Prosecutors	1,275.50	\$31,583.28			
Supervising PST	24.35	\$392.56			
Professional P/T	1,278.38	\$18,362.30			
Data Processing	1,238.00	\$22,766.82			
Corrections Professionals	83.85	\$1,216.43			
Communications Operators	1,466.78	\$16,100.58			
Juvenile Detention	380.48	\$4,790.15			
Confidentials Supervisors	71.23	\$1,094.12			
Weights & Measures	234.00	\$2,109.38			
Totals:	167,405.44	\$2,136,619.85			
	Total Funds Reserved as of end of 2019:	\$1,447,736.00			
	Total Funds Appropriated in 2020:	\$688,884.00			

COUNTY OF OCEAN
CURRENT YEAR CAP CALCULATION PROGRAM
BUDGET YEAR 2020

County Purpose Tax 2019		\$353,049,175.00
CAP Base Adjustment		\$0.00
REVISED COUNTY PURPOSE TAX		353,049,175.00
EXCEPTIONS:		
LESS:		
Debt Service	45,243,170.00	
Deferred Charges to Future Taxation-Unfunded	2,360,325.00	
Emergency Authorizations	0.00	
Capital Improvements (N.J.S.A. 40A:2-21 & 40A:2-22)	34,272,359.00	
Matching Funds	1,221,970.00	
Authority - Share of Costs MUA	0.00	
County Welfare Board	19,830,301.00	
Vocational School	19,011,166.00	
Out-of-County Vo-Tech School	0.00	
County College (1992 Base = \$7,300,000)	8,401,682.00	
Out-of-County College (1992 Base = \$700,000)	0.00	
9-1-1 Emergency Service	3,424,337.00	
Health Insurance	0.00	
TOTAL EXCEPTIONS		133,765,310.00
Allowable County Purpose Tax Before Additional Exceptions per (N.J.S. 40A: 4-45.4)		219,283,865.00
2.5 % CAP Amount		5,482,096.63
Allowable County Tax Before Additional Exceptions per (N.J.S. 40A:4-45.4)		224,765,961.63
VALUATIONS:		
New Construction of Improvements 2019	970,685,415.00	
Partial Assessments of New Construction 2019	31,237,964.00	
Total Value	1,001,923,379.00	
Apportioned Value	1,093,824,945.00	
Tax Rate (2019)	0.34255505	3,746,267.48
EXCEPTIONS:		
Debt Service (Less: Reserves and Capital Surplus)	41,723,633.00	
Deferred Charges to Future Taxation-Unfunded	3,571,965.00	
Emergency Authorizations	0.00	
Capital Improvements (N.J.S.A. 40A:2-21 & 40A:2-22)	46,771,261.00	
Matching Funds	1,229,141.00	
Authority - Share of Costs MUA	0.00	
County Welfare Board	19,012,320.00	
Vocational School	19,572,080.00	
Out-of-County Vo-Tech School	0.00	
9-1-1 Emergency Service	3,857,260.00	
County College (1992 Base = \$7,300,000)	8,713,716.00	
Out-of-County College (1992 Base = \$700,000)	0.00	
Health Insurance	0.00	
TOTAL EXCEPTIONS:		144,451,376.00
Allowable County Purpose Tax after All Exceptions		372,963,605.11
CAP BANKING:		
CY 2018 CAP Banking	0.00	
CY 2019 CAP Banking	0.00	
COLA increase utilized	0.00	
TOTAL CAP BANKING:		0.00
"1977 Cap" Maximum County Purpose Tax After All Exceptions		\$372,963,605.11
County Local Purpose Tax per Budget		\$361,536,722.00

County of Ocean
 Summary Levy Cap Calculation
 Budget Year 2020
 2% Cap Increase

Levy Cap Calculation

Prior Year Amount to be Raised by Taxation - County Purpose Tax	353,049,175
Less: Prior Year Deferred Charges: Emergency Authorizations	0
Less: Prior Year Deferred Charges to Future Taxation Unfunded	2,360,324
Changes in Service Provider: Transfer of Service/Function	0
Net Prior Year Tax Levy for County Purpose Tax for Cap Calculation	350,688,851
Plus 2% Cap Increase	7,013,777

Adjusted Tax Levy

Plus: Assumption of Service/Function	\$0
Adjusted Tax Levy Prior to Exclusions	\$357,702,628

Exclusions:

Allowable Shared Service Agreements Increase	0
Allowable Health Care costs increase	0
Allowable pension increases	766,881
Allowable Capital Improvement Increase	12,498,902
Allowable Debt Service and Capital Lease Increases	0
Current Year Deferred Charges: Emergencies	0
Deferred Charges to Future Taxation Unfunded	3,571,965

Add Total Exclusions	16,837,748
Less: Cancelled or Unexpended Exclusions	8,477

Adjusted Tax Levy After Exclusions	\$374,531,899
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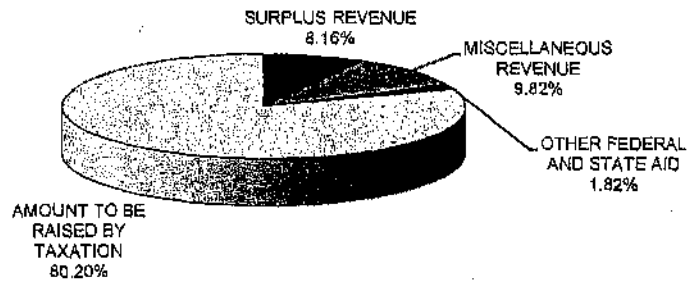
Additions:

New Ratables - Increase in Apportionment Valuation of New Construction and Additions	1,093,624,945
Prior Year's County Purpose Tax Rate (per \$100)	0.34255505
New Ratable Adjustment to Levy	3,746,267
Amounts approved by Referendum	0
Waivers applied for	0

Maximum Allowable Amount to be Raised by Taxation - County Purpose Tax	\$378,278,166
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Amount to be Raised by Taxation - County Purpose Tax	\$361,536,722
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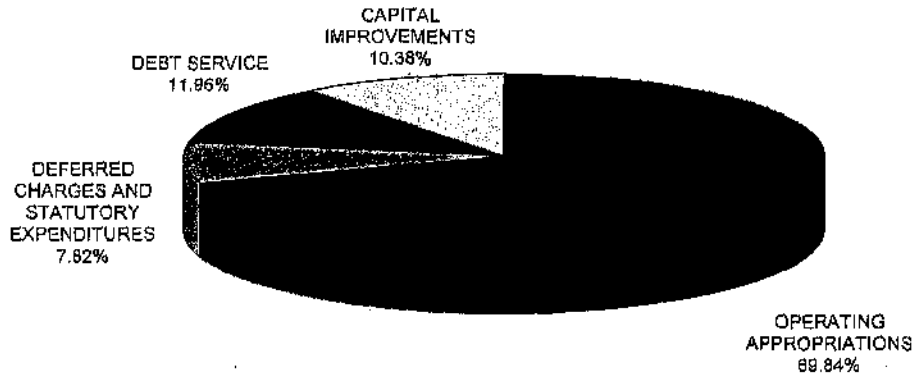
**OCEAN COUNTY'S 2020
BUDGET**
THE BUDGET DOLLAR



BUDGET REVENUES

<u>SOURCE</u>	<u>AMOUNT</u>	<u>%</u>
SURPLUS REVENUE	\$36,800,000.00	8.16%
MISCELLANEOUS REVENUE	44,241,932.00	9.82%
OTHER FEDERAL AND STATE AID	8,215,093.00	1.82%
AMOUNT TO BE RAISED BY TAXATION	<u>361,536,722.00</u>	<u>80.20%</u>
TOTAL:	<u><u>\$450,793,747.00</u></u>	<u><u>100.00%</u></u>

**OCEAN COUNTY'S 2020
BUDGET**
THE BUDGET DOLLAR



BUDGET APPROPRIATIONS

<u>APPROPRIATIONS</u>	<u>AMOUNT</u>	<u>%</u>
GENERAL GOVERNMENT	106,403,706.00	23.60%
HEALTH AND WELFARE	41,395,022.00	9.18%
EDUCATIONAL	36,955,601.00	8.20%
ROADS AND BRIDGES	25,508,912.00	5.66%
JUDICIARY	1,477,585.00	0.33%
REGULATION	35,091,261.00	7.78%
UNCLASSIFIED	24,523,746.00	5.44%
CORRECTIONAL AND PENAL	27,994,812.00	6.21%
RECREATIONAL	6,986,740.00	1.55%
CONTINGENT	300,000.00	0.07%
SUB-TOTAL:	\$306,637,385.00	68.02%
STATE AND FEDERAL PROGRAMS	8,215,093.00	1.82%
TOTAL OPERATING APPROPRIATIONS:	\$314,852,478.00	69.84%
CAPITAL IMPROVEMENT	46,771,261.00	10.38%
DEBT SERVICE	53,906,972.00	11.96%
DEFERRED CHARGES	35,263,036.00	7.82%
TOTAL APPROPRIATIONS:	\$450,793,747.00	100.00%

EXPLANATORY STATEMENT (Continued)
Comparative Revenue Changes by Category
BUDGET MESSAGE

Category	2020	2019 Amended	Increase (Decrease)
Surplus	<u>\$36,800,000</u>	<u>\$28,800,000</u>	<u>\$8,000,000</u>
Anticipated:			
Local Revenues	18,466,009	17,836,048	629,961
State Aid	5,331,433	3,905,533	1,425,900
State Assumption of Costs of County Social and Welfare Services	1,122,098	1,166,240	(44,142)
Special Items of General Revenue Anticipated with Prior Written consent of Director of Local Government Services:			
State and Federal Revenues Offset with Appropriations	8,215,093	22,474,350	(14,259,257)
Special Items of General Revenue Anticipated with Prior Written consent of Director of Local Government Services:			
Other Special Items	19,322,392	19,238,768	83,624
Amount to be Raised by Taxation	<u>361,536,722</u>	<u>353,049,175</u>	<u>8,487,547</u>
Totals:	<u>\$450,793,747</u>	<u>\$446,470,114</u>	<u>\$4,323,633</u>

Sheet 3g

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Sheriff's Office S&W appears in the regular section and also under the State and Federal Programs section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT (Continued)
Comparative Appropriation Changes by Category
BUDGET MESSAGE

Category	2020	2019 Amended & Modified	Increase (Decrease)	Category	2020	2019 Amended & Modified	Increase (Decrease)
General Government				Recreational			
Salaries and Wages	40,119,279	39,028,872	1,090,407	Salaries and Wages	5,974,146	5,418,121	556,025
Other Expenses	66,284,427	69,002,249	(2,717,822)	Other Expenses	1,012,594	967,977	44,617
Total	<u>106,403,706</u>	<u>108,031,121</u>	<u>(1,627,415)</u>	Total	<u>6,986,740</u>	<u>6,386,098</u>	<u>600,642</u>
Judicial				Unclassified			
Salaries and Wages	1,173,397	1,062,428	110,969	Salaries and Wages	1,629,058	1,439,662	189,396
Other Expenses	304,188	302,696	1,492	Other Expenses	8,312,647	7,874,549	438,098
Total	<u>1,477,585</u>	<u>1,365,124</u>	<u>112,461</u>	Grants-Local Match	1,229,141	1,221,970	7,171
Regulation				Utilities	13,352,900	10,807,000	2,545,900
Salaries and Wages	29,348,892	28,048,528	1,300,364	Total	<u>24,523,746</u>	<u>21,343,181</u>	<u>3,180,565</u>
Other Expenses	5,742,369	5,468,416	273,953	State and Federal Programs			
Total	<u>35,091,261</u>	<u>33,516,944</u>	<u>1,574,317</u>	Offset by Revenue			
Roads and Bridges				Other Expenses	8,215,093	22,474,350	(14,259,257)
Salaries and Wages	21,349,938	20,098,698	1,251,240	Contingent	300,000	300,000	0
Other Expenses	4,158,974	5,096,930	(937,956)	Total Operating Appropriations			
Total	<u>25,508,912</u>	<u>25,195,628</u>	<u>313,284</u>	Salaries and Wages	130,684,832	124,302,762	6,382,070
Correctional and Penal				Other Expenses	184,167,646	198,694,844	(14,527,198)
Salaries and Wages	22,386,104	21,463,135	922,969	Total	<u>314,852,478</u>	<u>322,997,606</u>	<u>(8,145,128)</u>
Other Expenses	5,608,708	5,643,199	(34,491)	Capital Improvements	46,771,261	34,272,359	12,498,902
Total	<u>27,994,812</u>	<u>27,106,334</u>	<u>888,478</u>	Debt Service	53,906,972	56,251,209	(2,344,237)
Health and Welfare				Deferred Charges and Statutory Expenditures	35,263,036	32,948,940	2,314,096
Salaries and Wages	7,987,980	7,021,820	966,160				
Other Expenses	33,407,042	34,190,984	(783,942)				
Total	<u>41,395,022</u>	<u>41,212,804</u>	<u>182,218</u>				
Educational							
Salaries and Wages	716,038	721,498	(5,460)				
Other Expenses	36,239,563	35,344,524	895,039				
Total	<u>36,955,601</u>	<u>36,066,022</u>	<u>889,579</u>				
				GRAND TOTALS:	<u>450,793,747</u>	<u>446,470,114</u>	<u>4,323,633</u>

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2019
		2020	2019	
1. Surplus Anticipated	08-101	36,800,000.00	28,800,000.00	28,800,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	36,800,000.00	28,800,000.00	28,800,000.00
3. Miscellaneous Revenues-Section A: Local Revenues	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
County Clerk - Recording Fees	08-105	7,000,000.00	7,000,000.00	9,009,981.47
Surrogate	08-105	520,000.00	520,000.00	560,574.44
Sheriff Fees	08-105	2,000,000.00	2,000,000.00	7,074,805.06
Interest on Investments and Deposits	08-113	3,800,000.00	2,225,000.00	4,021,667.43
Data Processing Time Sharing Service	08-114	2,700.00	2,700.00	3,086.62
Road Opening Permits	08-115	25,000.00	25,000.00	41,307.50
Copy Machines Fees-County Clerk	08-105	7,000.00	7,000.00	7,496.70
County Clerk - Notary Fees	08-105	25,000.00	25,000.00	32,085.00
County Clerk - Passport Fees	08-105	650,000.00	650,000.00	968,925.00
Federal and State Contract Indirect Cost Allocation	08-116	950,000.00	950,000.00	979,670.91
Sale of Plans and Specifications	08-119	10,000.00	10,000.00	16,800.00
College Debt Service Reimbursement	08-160	1,823,809.00	1,969,848.00	1,969,848.68

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2019
		2020	2019	
3. Miscellaneous Revenues-Section A: Local Revenues (continued)				
Rent-Ocean County Air Park	08-120	75,000.00	75,000.00	106,446.72
Rent-Parks Picnic Areas	08-121	10,000.00	8,000.00	17,875.00
State Reimbursement-Inmates	08-122	20,000.00	20,000.00	28,620.31
County Parks Non- Profit Program	08-124	80,000.00	80,000.00	88,371.34
Agreements with Municipalities to perform shared services-Schedule"C" [Offset] Roads	11-100	0.00	718,000.00	1,224,052.36
Agreements with Municipalities to perform shared services-Schedule"C" [Offset] Engineering	11-101	0.00	10,000.00	32,474.99
Agreements with Municipalities to perform shared services-Schedule"C" [Offset] Vehicle Svs	11-103	395,500.00	403,500.00	173,627.96
Agreements with Municipalities to perform shared services-Schedule"C" [Offset] Planning Board	11-104	0.00	65,000.00	0.00
Atlantis Complex Revenues	08-125	580,000.00	580,000.00	632,116.75
Forge Pond Golf Course Fees	08-126	375,000.00	375,000.00	448,879.55
Atlantis Pro Shop	08-127	20,000.00	20,000.00	40,584.26
Forge Pond Pro Shop	08-128	20,000.00	20,000.00	35,134.45
Reimbursement for Salary & Wages of Mental Health Coordinator	08-130	12,000.00	12,000.00	12,000.00
Division of Aging-State Distribution Center Reimbursement	08-132	65,000.00	65,000.00	83,475.17
Total Section A: Local Revenues	08-001	18,466,009.00	17,836,048.00	27,609,907.67

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized
		2020	2019	In Cash In 2019
3. Miscellaneous Revenues - Section B: State Aid				
Franchise Tax on Life Insurance Companies (N.J.S.A. 54:18A)	09-220			
State Aid-County College Bonds (N.J.S.A. 18A:64A-22.6)	09-221	2,492,822.00	1,792,458.00	1,792,458.89
Permanent Disability-Patients in County Institutions (N.J.S.A. 44:7-38 et. seq.)	09-222			
State Aid-County Vocational School Bonds(NJ School Bond Reserve Act PL 1980, c72 as amended)	09-223	780,920.00	0.00	0.00
Prosecutor's Salary Reimbursement	08-136	89,000.00	81,000.00	154,000.00
State & Federal Reimbursement School Nutrition	09-138	16,000.00	19,000.00	19,308.20
Library Pension Payment	08-137	1,952,691.00	2,013,075.00	2,013,075.00
Total Section B: State Aid	09-001	5,331,433.00	3,905,533.00	3,978,842.09

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2019
		2020	2019	
3. Miscellaneous Revenues - Section C:				
State Assumption of Costs of County Social and Welfare Services and Psychiatric Facilities				
Social and Welfare Services (c.66.P.L. 1990):	XXXXXXXXXXXXX			
Aid to Families with Dependent Children	09-230			
Division of Youth and Family Services	09-231			
Supplemental Social Security Income	09-232	1,104,098.00	1,136,240.00	764,131.00
Psychiatric Facilities (c.73, P.L. 1990)	XXXXXXXXXXXXX			
Maintenance of Patients in State Institutions for Mental Diseases	09-233			
Maintenance of Patients in State Institutions for Intellectually Disabled	09-234			
State Patients in County Psychiatric Hospitals	09-235			
Board of County Patients in State and Other Institutions	09-236			
B.O.S.S. - CMC Agreement	08-139	18,000.00	30,000.00	18,000.00
Total Section C: State Assumption of Costs of County Social and Welfare Services and Psychiatric Facilities	09-002	1,122,098.00	1,166,240.00	782,131.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2019
		2020	2019	
3. Miscellaneous Revenues - Section D				
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services: Public and Private Revenues Offset with Appropriations:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Ocean Area Plan Grant	10-700	2,266,999.00	2,330,147.00	2,330,147.00
Safe Housing & Transport.	10-702	84,565.00	86,399.00	86,399.00
Adult Protective Svcs	10-703	371,744.00	374,556.00	374,556.00
Senior Citizens and Persons with Disabilities	10-704	1,378,526.00	1,384,360.00	1,384,360.00
Emergency Management Agency Asst	10-746		55,000.00	55,000.00
Recycling Enhancement Tax Entitlement	10-834		429,960.00	429,960.00
State Homeland Security Fy19	10-728		270,821.00	270,821.00
Stop Violence Against Women	10-882		43,992.00	43,992.00
Wildlife Hazard Site Visit	10-893		25,015.00	25,015.00
State COLA Senior Svcs	10-720	394,549.00	398,594.00	398,594.00
Workforce Learning Link	10-722		140,000.00	140,000.00
Care Coordination	10-745	23,810.00	23,810.00	23,810.00
Juvenile Detention Alt. Initiative	10-708	120,000.00	120,000.00	120,000.00
Sexual Assault Nurse Examiner (S.A.N.E.)	10-736	88,009.00	87,015.00	87,015.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized
		2020	2019	In Cash In 2019
3. Miscellaneous Revenues - Section D: (continued)				
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public and Private Revenues Offset with Appropriations:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Traumatic Loss Coalition	10-789		14,255.00	14,255.00
Personal Asst. Svcs Program	10-710	116,280.00	93,369.00	93,369.00
Subregional Transportation Program	10-748		144,381.00	144,381.00
Community Development Block Grant	10-750		1,352,468.00	1,352,468.00
Ocean Area Comprehensive	10-804	216,945.00	220,690.00	220,690.00
Human Svcs Advisory Svc	10-711	69,275.00	69,275.00	69,275.00
NJCVA Pumpout Repair	10-791		9,000.00	9,000.00
Ocean Area Plan State	10-805	114,854.00	118,348.00	118,348.00
NJ Council of the Arts	10-752	88,160.00	88,160.00	88,160.00
Social Services Block Grant	10-712	227,542.00	227,542.00	227,542.00
NJ JARC	10-786		325,000.00	325,000.00
Special Initiative & Transp.	10-817		71,630.00	71,630.00
Recreation Trails Grant	10-885		16,110.00	16,110.00
SAMHSA	10-828		329,855.00	329,855.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized
		2020	2019	In Cash In 2019
3. Miscellaneous Revenues - Section D:				
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public and Private Revenues Offset with Appropriations: (continued)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
NJ Co History Partnership	10-782	68,381.00	75,100.00	75,100.00
DRE Callout Program	10-754		72,000.00	72,000.00
DCA: Home Delivered Meals	10-806	71,900.00	73,068.00	73,068.00
SmartSTEPS Program	10-779		1,605.00	1,605.00
Area Plan III E State	10-794	104,829.00	110,415.00	110,415.00
Insurance Fraud Program	10-772		250,000.00	250,000.00
Subregional Intern Supp Prog	10-807		15,000.00	15,000.00
Area Plan III-E Admin.	10-797	34,943.00	36,101.00	36,101.00
Law Enforcement Training & Equipment	10-777		44,899.00	44,899.00
Family Court Services	10-803	338,792.00	338,792.00	338,792.00
Program Service Fund	10-793	324,867.00	324,867.00	324,867.00
State Health Ins. Asst. Prg.	10-713		43,000.00	43,000.00
DHS Emergency Food & Shelter	10-758	874,630.00	854,700.00	854,700.00
HUD:Home Subrecipient Contribution	10-853	42,500.00	137,500.00	137,500.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2019
		2020	2019	
3. Miscellaneous Revenues - Section D:				
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public and Private Revenues Offset with Appropriations: (continued)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Child Restraint & Protection	10-860		59,550.00	59,550.00
Traffic Enf Program	10-733		65,000.00	65,000.00
Move Over Enf	10-846	55,000.00	80,000.00	80,000.00
Work First New Jersey (WFNJ)	10-770		1,665,821.00	1,665,821.00
Program Management Funds	10-718	55,550.00	55,550.00	55,550.00
Coop Market Sponsor	10-816	17,750.00	17,250.00	17,250.00
State Criminal Alien Asst	10-721		253,527.00	253,527.00
HUD: HOME Investment Partnership	10-765		1,281,999.00	1,281,999.00
Airport Beacons Const Ph II	10-889		239,789.00	239,789.00
NJ Child Advocacy Center	10-850		90,848.00	90,848.00
Opioid Recovery Emp Prg	10-866		650,000.00	650,000.00
Operation Helping Hand	10-865		58,824.00	58,824.00
Medicaid Match	10-734	39,672.00	37,804.00	37,804.00
Clean Communities Grant	10-747		218,092.00	218,092.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2019
		2020	2019	
3. Miscellaneous Revenues - Section D:				
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public and Private Revenues Offset with Appropriations: (continued)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
State Body Armor - Prosecutor	10-857	6,208.00	7,052.00	7,052.00
State Body Armor - Sheriff	10-858	13,091.00	14,150.00	14,150.00
State Body Armor Corrections	10-856	18,379.00	19,701.00	19,701.00
State Homeland Security	10-802		277,136.00	277,136.00
968 Reimbursement Program	10-844		182,173.00	182,173.00
WIOA Plan	10-780		3,117,003.00	3,117,003.00
Victims of Crime Act	10-738		349,222.00	349,222.00
HUD - Home Program Income	10-719	6,613.00	73,919.00	73,919.00
Veterans Transportation	10-725		30,000.00	30,000.00
Aviation Apron Const Ph III	10-891		1,131,552.00	1,131,552.00
US Marshall Service	10-749		30,000.00	30,000.00
RERP Reimbursement for Catering	10-871		2,000.00	2,000.00
HUD - CDBG Program Income	10-854		83,209.00	83,209.00
U.S.D.A.	10-731	219,580.00	196,422.00	196,422.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2019
		2020	2019	
3. Miscellaneous Revenues - Section D:				
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public and Private Revenues Offset with Appropriations: (continued)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
State Facilities Education	10-726		40,500.00	40,500.00
Children's Inter-Agency Coordinating Council for Convener	10-835		39,418.00	39,418.00
NJCVA Pumpout Engine	10-792		29,000.00	29,000.00
Emergency Management Agency Asst Fy18	10-847		55,000.00	55,000.00
State Criminal Alien Asst Fy18	10-821		244,840.00	244,840.00
Victims of Crime Act Fy19	10-839		551,200.00	551,200.00
Driving While Intoxicated	10-755	144,739.00		
Ocean County Census	10-798	116,411.00		
Op Helping Hand State	10-868	100,000.00		
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public and Private Revenues Offset with Appropriations	10-001	8,215,093.00	22,474,350.00	22,474,350.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized
		2020	2019	In Cash In 2019
3. Miscellaneous Revenues - Section E:				
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Vending Machine Commissions	08-143	5,000.00	4,000.00	9,952.98
Sample Ballots Postage	08-145	30,000.00	30,000.00	45,997.33
Printing Sample Ballots	08-146	15,000.00	15,000.00	21,257.43
Rent T-Hangars at Air Park	08-147	130,000.00	130,000.00	171,259.00
Subdivision and Site Plan Fees (Trust)	08-148	32,796.00	31,607.00	31,607.00
Trust Account-Motor Vehicle Fines	08-110	2,343,138.00	2,439,007.00	2,439,007.00
Reserve to Pay Bonds	08-150	6,620,212.00	5,372,752.00	5,372,752.00
Capital Surplus	08-151	465,576.00	317,040.00	317,040.00
Recycling Reserve Trust	08-153	0.00	200,000.00	200,000.00
Constitutional Officers Fees - Increased Fees (P.L. 2001, c. 370)				
County Clerk	08-155	3,000,000.00	3,000,000.00	4,169,580.35
Surrogate	08-156	485,000.00	485,000.00	517,434.32
Sheriff Fee	08-157	1,000,000.00	1,000,000.00	4,022,949.07
Public Health Priority Funding (N.J.S.A.26:2F-1)	08-158	1,840,000.00	1,840,000.00	2,545,843.02
Added & Omitted Taxes	08-159	2,774,119.00	2,523,746.00	2,534,019.84
Build America Bonds Rebate	08-161	0.00	756,264.00	877,904.97
911 Service Agreements	08-168	581,551.00	587,171.00	745,439.11
Capital Reserve Premium 2016 GIB	08-170	0.00	507,181.00	507,181.27
Total Section E: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	19,322,392.00	19,238,768.00	24,529,224.69

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash In 2019
		2020	2019	
3. SUMMARY OF REVENUES:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, Item #1)	08-101	36,800,000.00	28,800,000.00	28,800,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
3. Miscellaneous Revenues:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section A: Local Revenues	08-001	18,466,009.00	17,836,048.00	27,609,907.67
Total Section B: State Aid	09-001	5,331,433.00	3,905,533.00	3,978,842.09
Total Section C: State Assumption of Costs of County Social and Welfare Services and Psychiatric Facilities	09-002	1,122,098.00	1,166,240.00	782,131.00
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Total Section D: Local Government Services: Public and Private Revenues Offset with Appropriations	10-001	8,215,093.00	22,474,350.00	22,474,350.00
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Total Section E: Local Government Services - Other Special Items	08-004	19,322,392.00	19,238,768.00	24,529,224.69
Total Miscellaneous Revenues	13-099	52,457,025.00	64,620,939.00	79,374,455.45
4. Receipts from Delinquent Taxes	15-499			
5. Subtotal General Revenues (Items 1,2,3, and 4)	13-199	89,257,025.00	93,420,939.00	108,174,455.45
6. Amount to be Raised by Taxation - County Purpose Tax	07-190	361,536,722.00	353,049,175.00	353,049,175.00
7. Total General Revenues	13-299	450,793,747.00	446,470,114.00	461,223,630.45

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations							
GENERAL GOVERNMENT							
Administration & Executive							
Board of Chosen Freeholders							
Salaries & Wages	20-110-1	505,355.00	480,648.00		480,648.00	480,185.21	462.79
Other Expenses	20-110-2	5,225.00	5,225.00		5,225.00	3,568.16	1,656.84
County Administrator							
Salaries & Wages	20-100-1	1,377,439.00	1,292,063.00		1,292,063.00	1,220,771.87	71,291.13
Other Expenses	20-100-2	91,800.00	91,800.00		91,800.00	52,287.54	39,512.46
Management System & Budget Analysis							
Salaries & Wages	20-100-1	691,330.00	662,187.00		662,187.00	661,487.62	699.38
Other Expenses	20-100-2	122,650.00	122,650.00		122,650.00	118,231.19	4,418.81
Wireless Technologies Division							
Other Expenses	31-450-2	1,189,669.00	1,189,669.00		1,189,669.00	1,185,186.41	4,482.59
Audit							
Other Expenses	20-135-2	175,000.00	175,000.00		175,000.00	175,000.00	0.00
Special Accounting Services							
Other Expenses	20-135-2	150,000.00	150,000.00		150,000.00	74,600.00	75,400.00
Legal Department							
County Counsel							
Other Expenses	20-155-2	750,000.00	750,000.00		750,000.00	517,033.67	232,966.33
County Adjuster's Office							
Salaries & Wages	20-155-1	242,101.00	217,996.00		217,996.00	212,689.43	5,306.57
Other Expenses	20-155-2	66,965.00	66,965.00		66,965.00	59,174.01	7,790.99
Department of Finance							
Salaries & Wages	20-130-1	1,649,734.00	1,630,963.00		1,610,963.00	1,586,900.02	24,062.98
Other Expenses	20-130-2	142,000.00	142,000.00		142,000.00	57,107.14	84,892.86
Clerk of the Board							
Salaries & Wages	20-110-1	1,005,912.00	972,603.00		972,603.00	930,433.88	42,169.12
Other Expenses	20-110-2	43,009.00	43,009.00		43,009.00	24,424.30	18,584.70
Business Development and Tourism							
Other Expenses	30-420-2	207,880.00	207,880.00		207,880.00	201,974.22	5,905.78

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Employee Relations							
Salaries & Wages	20-105-1	1,351,218.00	1,332,184.00		1,347,184.00	1,344,881.96	2,502.04
Other Expenses	20-105-2	12,000.00	12,000.00		12,000.00	9,991.30	2,008.70
Personnel Training Program							
Other Expenses	20-105-2	35,000.00	35,000.00		35,000.00	8,409.56	28,590.44
Labor Relations Consultant							
Other Expenses	20-105-2	185,000.00	153,622.00		153,622.00	97,922.26	55,699.74
Public Information/Outreach							
Other Expenses	30-420-2	184,450.00	184,450.00		184,450.00	140,134.40	44,315.60
County Connection							
Other Expenses	30-420-2	16,795.00	16,795.00		16,795.00	13,445.57	3,349.43
County Clerk							
Salaries & Wages	20-120-1	2,334,565.00	2,233,438.00		2,233,438.00	2,117,725.84	115,712.16
Other Expenses	20-120-2	358,300.00	358,300.00		358,300.00	318,874.62	39,425.38
Prosecutor's Programs							
Other Expenses	25-275-2	85,608.00	85,608.00		85,608.00	76,229.54	9,378.46
Prosecutor							
Salaries & Wages	25-275-1	15,895,432.00	15,565,200.00		15,565,200.00	14,197,458.58	1,367,741.42
Other Expenses	25-275-2	598,230.00	598,230.00		598,230.00	572,625.63	25,604.37
Gang Violence Initiative							
Salaries & Wages	25-275-1	522,405.00	511,055.00		511,055.00	499,224.87	11,830.13
Purchase Department							
Salaries & Wages	20-100-1	471,069.00	464,920.00		464,920.00	424,464.26	40,455.74
Other Expenses	20-100-2	12,834.00	7,834.00		7,834.00	3,050.63	4,783.37
Warehouse/Record Storage							
Salaries & Wages	20-100-1	297,150.00	287,873.00		287,873.00	285,961.76	1,911.24
Other Expenses	20-100-2	4,239.00	3,239.00		3,239.00	3,142.68	96.32

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - (continued)							
Buildings & Grounds							
Salaries & Wages	26-310-1	6,304,862.00	6,156,561.00		6,156,561.00	5,975,652.29	180,908.71
Other Expenses	26-310-2	3,000,000.00	2,936,638.00		2,936,638.00	2,894,189.99	42,468.01
Security							
Salaries & Wages	25-272-1	3,667,652.00	3,484,217.00		3,484,217.00	3,388,475.14	95,741.86
Other Expenses	25-272-2	76,160.00	76,160.00		76,160.00	66,296.12	9,863.88
Insurance							
Group Insurance Plan for Employees	23-220-2	43,922,509.00	43,910,717.00		43,910,717.00	40,148,123.01	3,762,593.99
Health Benefit Waiver	23-221-2	46,800.00	50,700.00		50,700.00	48,700.00	2,000.00
Other Insurance Premiums Liability							
Self-Insurance (40A: 10-6)	23-210-2	2,281,127.00	2,297,463.00		2,297,463.00	2,246,064.23	51,398.77
Employee Physicals & Policy	23-210-2	82,000.00	82,000.00		82,000.00	69,364.00	12,636.00
Insurance Consultant	23-210-2	53,000.00	54,000.00		54,000.00	54,000.00	0.00
Workmen's Compensation Trust (40A: 10-6)	23-215-2	4,316,589.00	8,150,000.00		8,150,000.00	8,150,000.00	0.00
Self Insurance-Administration of Claims	23-210-2	248,586.00	246,125.00		246,125.00	246,124.32	0.68
Self Insurance-Police Professionals	23-210-2	311,597.00	23,000.00		523,000.00	523,000.00	0.00
Self Insurance-Auto Liability	23-210-2	137,462.00	400,000.00		400,000.00	400,000.00	0.00
Self Insurance-Public Officials Trust	23-210-2	870,113.00	1,000.00		1,000.00	1,000.00	0.00
Self Insurance-General Liability	23-210-2	944,830.00	699,075.00		699,075.00	699,075.00	0.00
Self Insurance-Physical Vehicle Damage Trust	23-210-2	1,000.00	1,000.00		1,000.00	1,000.00	0.00
Self Insurance-Unemployment	23-210-2	300,000.00	200,000.00		200,000.00	200,000.00	0.00
Stationery, Printing and Advertising							
Other expenses	20-101-2	18,000.00	18,000.00		18,000.00	9,697.66	8,302.34
Postage							
Other Expenses	20-101-2	575,000.00	575,000.00		575,000.00	485,885.00	89,115.00
Office of Information Technology							
Salaries & Wages	20-140-1	3,146,575.00	3,109,689.00		3,109,689.00	2,902,654.34	207,034.66
Other Expenses	20-140-2	4,436,000.00	4,155,095.00		4,155,095.00	3,415,946.58	739,148.42
Printing & Graphic Arts							
Salaries & Wages	20-101-1	656,480.00	632,275.00		632,275.00	533,289.18	98,985.82
Other Expenses	20-101-2	227,000.00	227,000.00		227,000.00	165,830.83	61,169.17
TOTAL GENERAL GOVERNMENT		106,403,706.00	107,536,121.00	0.00	108,031,121.00	100,298,745.82	7,732,375.18

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations-(Continued)							
JUDICIARY							
Indigent Costs							
Other Expenses	20-155-2	25,000.00	25,000.00		25,000.00	18,178.23	6,821.77
Uniform Interstate Family Support Act							
Other Expenses	20-155-2	175,000.00	175,000.00		175,000.00	118,931.95	56,068.05
County Surrogate							
Salaries & Wages	20-160-1	1,173,397.00	1,062,428.00		1,062,428.00	1,055,195.05	7,232.95
Other Expenses	20-160-2	27,788.00	27,788.00		27,788.00	25,693.92	2,094.08
Sheriff's Office (Judicial Function)							
Other Expenses	43-491-2	76,400.00	74,908.00		74,908.00	71,330.69	3,577.31
TOTAL JUDICIARY		1,477,585.00	1,365,124.00	0.00	1,365,124.00	1,289,329.84	75,794.16

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-(Continued)	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
REGULATION							
Office of the Sheriff							
Salaries & Wages	25-270-1	18,646,676.00	18,696,035.00		18,604,535.00	17,374,783.40	1,229,751.60
Other Expenses	25-270-2	451,800.00	443,000.00		534,500.00	498,768.27	35,731.73
Sheriff's/911 System (40A:45.4(r))							
Salaries & Wages	25-250-1	3,866,411.00	3,459,586.00		3,459,586.00	3,419,126.71	40,459.29
Other Expenses	25-250-2	572,400.00	551,922.00		551,922.00	546,430.73	5,491.27
Sheriff-Communications & Operations Division							
Other Expenses	25-250-2	200,000.00	199,100.00		199,100.00	191,647.45	7,452.55
Sheriff-Criminal Division							
Other Expenses	25-271-2	389,100.00	378,500.00		378,500.00	348,232.69	30,267.31
Police Academy							
Other Expenses	25-241-2	41,000.00	41,000.00		41,000.00	35,916.30	5,083.70
Board of Taxation							
Salaries & Wages	20-150-1	583,785.00	607,270.00		509,270.00	507,926.04	1,343.96
Other Expenses	20-150-2	17,400.00	17,400.00		15,400.00	8,743.20	6,656.80
County Medical Examiner							
Salaries & Wages	25-285-1	813,876.00	711,662.00		681,662.00	659,227.27	22,434.73
Other Expenses	25-285-2	1,450,500.00	1,150,000.00		1,250,000.00	1,182,031.03	67,968.97
Burial Exp/Indigent Dependents							
Other Expenses	25-285-2	10,000.00	10,000.00		10,000.00	8,024.00	1,976.00
Shade Tree Commission							
Salaries & Wages	26-311-1	105,282.00	102,897.00		102,897.00	99,980.57	2,916.43
Other Expenses	26-311-2	35,000.00	34,125.00		34,125.00	33,250.49	874.51
Election Expense							
Salaries & Wages	20-121-1	193,100.00	186,100.00		186,100.00	71,710.03	114,389.97
Other Expenses	20-121-2	787,444.00	725,444.00		725,444.00	609,484.95	115,959.05
Election Board SWW							
Salaries & Wages	20-121-1	2,197,304.00	2,155,102.00		2,155,102.00	1,893,113.28	261,988.72

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-(Continued)	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Rent of Polling Places							
Other Expenses	20-122-2	96,500.00	96,500.00		96,500.00	84,296.96	12,203.04
District Election Board Members							
Other Expenses	20-123-2	865,000.00	865,000.00		865,000.00	740,477.71	124,522.29
County Clerk-Election Expense							
Other Expenses	20-123-2	607,725.00	357,725.00		557,725.00	544,832.54	12,892.46
Sheriff-Emergency Service Division							
Other Expenses	25-252-2	77,200.00	75,900.00		75,900.00	70,185.51	5,714.49
County Planning Board (RS 40:27-3)							
Salaries & Wages	21-180-1	915,583.00	893,732.00		793,732.00	730,888.62	62,843.38
Other Expenses	21-180-2	61,150.00	53,150.00		53,150.00	52,461.66	688.34
Consumer Affairs (N.J.S. 40:23-6.47)							
Salaries & Wages	22-195-1	825,575.00	770,800.00		770,800.00	703,220.26	67,579.74
Other Expenses	22-195-2	4,750.00	4,750.00		4,750.00	0.00	4,750.00
Construction Board of Appeals (NJS 52:27D-127)							
Other Expenses	22-196-2	400.00	400.00		400.00	0.00	400.00
Firemen's Assoc EOC-Contribut (NJS 40:23-8.13)							
Other Expenses	25-255-2	25,000.00	25,000.00		25,000.00	25,000.00	0.00
Office of the Fire Marshal (40A:14-2)							
Salaries & Wages	25-265-1	1,201,300.00	784,844.00		784,844.00	695,747.13	89,096.87
Clean Vessel Act P.L. 102-587							
Other Expenses	21-180-2	50,000.00	50,000.00		50,000.00	45,000.00	5,000.00
TOTAL REGULATION		35,091,261.00	33,346,944.00	0.00	33,516,944.00	31,180,506.80	2,336,437.20

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-(Continued)	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
ROADS & BRIDGES							
Roads							
Salaries & Wages	26-290-1	9,804,056.00	9,509,354.00		9,409,354.00	9,043,610.15	365,743.85
Other Expenses	26-290-2	2,102,000.00	2,102,000.00		2,202,000.00	2,080,424.22	121,575.78
Vehicle Services							
Salaries & Wages	26-315-1	3,164,967.00	3,143,467.00		2,943,467.00	2,856,513.82	86,953.18
Other Expenses	26-315-2	197,676.00	193,800.00		193,800.00	179,860.73	13,939.27
Engineering Department							
Salaries & Wages	20-165-1	5,393,771.00	5,094,948.00		4,844,948.00	4,753,717.58	91,230.42
Other Expenses	20-165-2	289,400.00	283,750.00		283,750.00	240,427.97	43,322.03
Beach Erosion							
Other Expenses	28-380-2	675,000.00	675,000.00		675,000.00	161,256.00	513,744.00
Transportation Services							
Salaries & Wages	26-315-1	2,987,144.00	2,900,929.00		2,900,929.00	2,826,255.73	74,673.27
Other Expenses	26-315-2	230,398.00	225,880.00		225,880.00	225,102.56	777.44
Schedule "C" Mun. Aid Roads							
Salaries & Wages	42-100-1	0.00	0.00		0.00	0.00	0.00
Other Expenses	42-100-2	0.00	718,000.00		718,000.00	707,234.14	10,765.86
Schedule "C" Engineering							
Salaries & Wages	42-100-1	0.00	0.00		0.00	0.00	0.00
Other Expenses	42-100-2	0.00	10,000.00		10,000.00	10,000.00	0.00
Schedule "C" Vehicle Services							
Other Expenses	42-103-2	395,500.00	403,500.00		403,500.00	157,996.30	245,503.70
Maintenance of Pumping Facility & Bridges							
Other Expenses	31-445-2	169,000.00	220,000.00		220,000.00	141,146.60	78,853.40
Schedule "C" Planning Board							
Other Expenses	42-100-2	0.00	65,000.00		65,000.00	65,000.00	0.00
Engineering/Hazard Tree Removal							
Other Expenses	20-165-2	100,000.00	100,000.00		100,000.00	98,616.07	1,383.93
TOTAL ROADS & BRIDGES		25,508,912.00	25,645,628.00	0.00	25,195,628.00	23,547,161.87	1,648,466.13

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-(Continued)	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
CORRECTIONAL AND PENAL							
Department of Corrections							
Salaries & Wages	25-280-1	22,386,104.00	22,048,135.00		21,463,135.00	20,802,402.72	660,732.28
Other Expenses	25-280-2	720,221.00	706,099.00		706,099.00	697,160.89	8,938.11
Corrections-Healthcare Services							
Other Expenses	25-281-2	3,701,587.00	3,646,100.00		3,646,100.00	3,467,672.15	178,427.85
Law Enforcement Crime Prevention							
Other Expenses	25-282-2	250,000.00	250,000.00		250,000.00	0.00	250,000.00
Corrections-Food							
Other Expenses	25-283-2	936,900.00	1,041,000.00		1,041,000.00	952,896.71	88,103.29
TOTAL CORRECTIONAL AND PENAL		27,994,812.00	27,691,334.00	0.00	27,106,334.00	25,920,132.47	1,186,201.53

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-(Continued)	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
HEALTH & WELFARE							
Aid/Visiting Homemakers Srv (N.J.S. 40:23-8.11)	27-360-2	88,590.00	88,590.00		88,590.00	88,590.00	0.00
Aid/Providence House (N.J.S.A. 30:14-11)	27-360-2	67,440.00	67,440.00		67,440.00	67,440.00	0.00
Aid/Special Children Services (N.J.S.A. 40:13-1)	27-360-2	75,000.00	75,000.00		75,000.00	75,000.00	0.00
Department of Human Services							
Salaries & Wages	27-360-1	716,044.00	668,513.00		668,513.00	651,604.84	16,908.16
Other Expenses	27-360-2	342,076.00	356,320.00		356,320.00	351,502.91	4,817.09
Aid to Contact of Ocean County (N.J.S.A. 40:5-2.9)	27-360-2	11,663.00	11,663.00		11,663.00	11,663.00	0.00
Mental Health Program (N.J.S.A. 40:23-8.1)							
Other Expenses	27-360-2	1,943,523.00	1,787,801.00		1,787,801.00	1,787,801.00	0.00
Aid to NJ Homeless Youth Act 1999, Ch. 224	27-360-2	31,500.00	31,500.00		31,500.00	31,500.00	0.00
Aid to Dottie's House (N.J.S.A. 30:14-11)	27-360-2	17,500.00	17,500.00		17,500.00	17,500.00	0.00
Aid to Uniform Fire Prevention 40:23-8.13	25-265-2	8,100.00	8,100.00		8,100.00	0.00	8,100.00
Fire & 1st Aid Training Center							
Salaries & Wages	25-266-1	440,168.00	476,100.00		476,100.00	457,684.03	18,415.97
Other Expenses	25-266-2	60,000.00	60,000.00		60,000.00	59,017.25	982.75
O.C. First Aid Captain's Assn. (N.J.S. 40:5-2)	25-260-2	2,500.00	2,500.00		2,500.00	0.00	2,500.00
Mosquito Extermination Comm (NJS 26:9-13 et seq.)	26-320-2	2,255,630.00	2,255,630.00		2,255,630.00	2,255,630.00	0.00
Aid/Alcohol & Addiction (NJSA 40:9B-4)	27-360-2	20,761.00	20,761.00		20,761.00	20,761.00	0.00
Patients/Mental Institutions	27-360-2	2,286,339.00	2,142,889.00		2,142,889.00	2,142,889.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-(Continued)	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Maint. Patients O/T State Institutions	27-360-2	110,000.00	110,000.00		110,000.00	32,788.29	77,211.71
Board of Social Services-Administration	27-345-2	16,075,978.00	16,360,746.00		16,360,746.00	16,360,745.96	0.04
Board of Social Services-Services	27-345-2	2,748,619.00	2,734,287.00		2,734,287.00	2,734,287.00	0.00
Board of Social Services-Supplemental Sec Income	27-345-2	1,104,098.00	1,136,240.00		1,136,240.00	1,136,240.00	0.00
Board of Social Services-Emergency Shelter Aid	27-345-2	92,868.00	84,425.00		84,425.00	84,425.00	0.00
Building Rental-BOSS	27-345-2	0.00	550,000.00		550,000.00	45,160.78	504,839.22
Juvenile Services-Educational Program							
Other Expenses	25-283-2	680,500.00	653,000.00		653,000.00	612,443.90	40,556.10
Juvenile Services-State Housing							
Other Expenses	25-283-2	28,600.00	28,600.00		28,600.00	21,812.52	6,787.48
Juvenile Services							
Salaries & Wages	25-283-1	3,779,637.00	3,509,058.00		3,176,562.00	3,041,758.06	134,803.94
Other Expenses	25-283-2	148,100.00	147,000.00		147,000.00	107,502.41	39,497.59
Juvenile Services: Non secure							
Other Expenses	25-283-2	240,000.00	240,000.00		240,000.00	153,759.20	86,240.80
Juvenile Gang Initiatives							
Other Expenses	25-283-2	22,500.00	22,500.00		22,500.00	11,788.75	10,711.25
Office of Senior Services							
Salaries & Wages	27-351-1	780,477.00	717,633.00		567,633.00	545,019.14	22,613.86
Other Expenses	27-351-2	2,530,598.00	2,349,557.00		2,349,557.00	2,292,648.32	56,908.68
Ald/O.C.E.A.N., Inc. (N.J.S.A. 40:23-8.18-19)	27-360-2	71,379.00	71,379.00		71,379.00	0.00	71,379.00
War Vet Burial/Grave							
Other Expenses	27-353-2	20,000.00	20,000.00		20,000.00	18,927.36	1,072.64
Ocean Environ. Agency	27-336-2	1,000.00	1,000.00		1,000.00	620.00	380.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-(Continued)	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Hazardous Household Waste Program	26-305-2	480,000.00	280,000.00		380,000.00	379,999.50	0.50
Solid Waste Management Salaries & Wages	26-305-1	2,271,654.00	2,233,012.00		2,133,012.00	2,081,549.19	51,462.81
Other Expenses	26-305-2	577,000.00	380,000.00		1,130,000.00	986,266.25	143,733.75
Disability Aware/Education	27-360-2	22,500.00	22,500.00		22,500.00	16,350.00	6,150.00
Commission for Individuals with Disabilities	27-360-2	1,200.00	1,200.00		1,200.00	613.62	586.38
Workforce Investment Board	27-360-2	36,000.00	36,000.00		36,000.00	36,000.00	0.00
Ocean County Board of Social Services	27-360-2	32,408.00	17,239.00		17,239.00	17,239.00	0.00
Aid/St. Francis Comm. Center (N.J.S.A. 40:23-8.14)	27-360-2	15,573.00	15,573.00		15,573.00	15,573.00	0.00
Div. Aging-S.D.C. Reimb.	27-360-2	150,000.00	150,000.00		150,000.00	149,998.49	1.51
Public Health Priority Funding Act 1977 (N.J.S.A.26:2F-1)	27-330-2	588,852.00	588,852.00		588,852.00	588,852.00	0.00
Child & Adult Disability Services	27-360-2	173,359.00	173,359.00		173,359.00	173,350.00	9.00
Aid to Families w/Dep Children	27-345-2	187,723.00	185,268.00		185,268.00	185,268.00	0.00
Aid to Animal Control NJAC 8:52	27-340-2	6,075.00	6,075.00		6,075.00	6,075.00	0.00
School Nutrition Prog Expense	27-283-2	50,490.00	50,490.00		50,490.00	50,308.13	181.87
TOTAL HEALTH AND WELFARE		41,395,022.00	40,945,300.00	0.00	41,212,804.00	39,905,951.90	1,306,852.10

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-(Continued)	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
EDUCATIONAL							
Office County Superintendent of Schools Salaries & Wages	29-391-1	314,364.00	326,962.00		326,962.00	305,239.91	21,722.09
Other Expenses	29-391-2	11,100.00	11,100.00		11,100.00	6,891.87	4,208.13
Vocational School Other Expenses	29-400-2	19,572,080.00	19,011,166.00		19,011,166.00	19,011,166.00	0.00
County Extension Serv-Farm and Home Demonstration Salaries & Wages	29-392-1	401,674.00	394,536.00		394,536.00	344,750.96	49,785.04
Other Expenses	29-392-2	22,878.00	20,878.00		20,878.00	19,668.96	1,209.04
Rutgers Co-Op Extension Other Expenses	29-392-2	179,714.00	166,123.00		166,123.00	166,123.00	0.00
County College Other Expenses	29-395-2	15,913,716.00	15,601,682.00		15,601,682.00	15,601,682.00	0.00
County College - Nursing Program Other Expenses	29-395-2	100,000.00	100,000.00		100,000.00	100,000.00	0.00
Reimbursement for Residents Attending Out-of-County Two-Year Colleges (N.J.S. 18A:64A-23) Other Expenses	29-396-2	325,000.00	325,000.00		325,000.00	309,533.89	15,466.11
Ocean County Heritage Commission (N.J.S. 40:33A-6) Other Expenses	20-175-2	43,500.00	37,000.00		37,000.00	36,676.92	323.08
Ocean County Historical Society Other Expenses	20-175-2	25,000.00	25,000.00		25,000.00	25,000.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-(Continued)	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Aid to Performing & Visual Arts (NJSA 40: 23-8.25) Other Expenses	20-175-2	20,250.00	20,250.00		20,250.00	20,250.00	0.00
Aid to Museums (N.J.S. 40:23-6.22) Other Expenses	20-175-2	26,325.00	26,325.00		26,325.00	20,250.00	6,075.00
TOTAL EDUCATIONAL		36,955,601.00	36,066,022.00	0.00	36,066,022.00	35,967,233.51	98,788.49

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-(Continued)	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
RECREATIONAL							
County Parks (N.J.S. 40: 32-2.4)							
Salaries & Wages	28-375-1	5,974,146.00	5,608,121.00		5,418,121.00	5,298,150.41	119,970.59
Other Expenses	28-375-2	362,957.00	355,840.00		355,840.00	344,313.56	11,526.44
County Parks-Non Profit Program							
Other Expenses	28-370-2	166,448.00	162,948.00		162,948.00	159,734.86	3,213.14
Forge Pond Complex							
Other Expenses	28-375-2	99,609.00	89,609.00		89,609.00	88,296.93	1,312.07
Atlantis Complex							
Other Expenses	28-375-2	206,344.00	191,344.00		191,344.00	190,340.81	1,003.19
Purchase/Rent/Lease Equipment							
Other Expenses	28-375-2	100,000.00	100,000.00		100,000.00	93,069.56	6,930.44
Atlantis Golf Course Pro-Shop	28-375-2	41,770.00	37,770.00		37,770.00	36,362.84	1,407.16
Forge Pond Golf Course Pro-Shop	28-375-2	27,432.00	22,432.00		22,432.00	21,998.33	433.67
Public Info-Fair Committee	28-370-2	8,034.00	8,034.00		8,034.00	8,034.00	0.00
TOTAL RECREATIONAL		6,986,740.00	6,576,098.00	0.00	6,386,098.00	6,240,301.30	145,796.70

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-(Continued)	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED							
Ocean County Air Park							
Salaries & Wages	30-410-1	69,767.00	69,892.00		69,892.00	64,474.54	5,417.46
Other Expenses	30-410-2	10,000.00	10,000.00		10,000.00	4,466.84	5,533.16
Purchase of County Fleet							
Other Expenses	30-411-2	2,500,000.00	2,500,000.00		2,500,000.00	2,448,619.48	51,380.52
Repairs & Maintenance-County Vehicles							
Other Expenses	26-315-2	2,348,039.00	2,301,999.00		2,301,999.00	2,247,090.05	54,908.95
Environmental Insurance Fund							
Other Expenses	23-218-2	550,000.00	160,000.00		160,000.00	132,780.30	27,219.70
Rent/Lease Office Premises							
Other Expenses	30-412-2	1,200,000.00	1,200,000.00		1,200,000.00	1,070,739.13	129,260.87
Ocean County Public Transportation Program							
Other Expenses	30-413-2	1,350.00	1,350.00		1,350.00	355.00	995.00
Purchase, Replacement, Repairs & Rental of Equipment							
Other Expenses	30-415-2	125,000.00	125,000.00		125,000.00	20,417.98	104,582.02
Aid: Vet Works							
Other Expenses	27-360-2	207,000.00	207,000.00		207,000.00	197,400.00	9,600.00
Veterans Service Bureau							
Salaries & Wages	27-360-1	370,407.00	369,770.00		369,770.00	329,964.22	39,805.78
Other Expenses	27-360-2	13,158.00	12,900.00		12,900.00	10,012.84	2,887.16
OC Police/Fire Assn (N.J.S. 40:23-8.9)	25-260-2	2,500.00	2,500.00		2,500.00	0.00	2,500.00
Settlements and Adjustments							
Salaries & Wages	20-130-2	500,000.00	500,000.00		500,000.00	0.00	500,000.00
Accumulated Absences at Retirement							
Salaries & Wages	30-415-2	688,884.00	500,000.00		500,000.00	500,000.00	0.00
Association of Counties							
Other Expenses	30-416-2	12,000.00	12,000.00		12,000.00	11,899.00	101.00
Special Projects							
Other Expenses	30-417-2	1,250,000.00	1,250,000.00		1,250,000.00	959,468.74	290,531.26

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-(Continued)	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED (Continued)							
Physical Damage Vehicle							
Other Expenses	26-315-2	93,600.00	91,800.00		91,800.00	73,245.41	18,554.59
Utilities:							
Gasoline	31-460-2	2,340,900.00	2,295,000.00		2,295,000.00	1,985,232.52	309,767.48
Natural Gas	31-446-2	1,000,000.00	1,000,000.00		1,000,000.00	725,818.36	274,181.64
Heating Oil	31-447-2	26,800.00	26,800.00		26,800.00	12,230.72	14,569.28
Water	31-445-2	438,200.00	438,200.00		438,200.00	353,239.70	84,960.30
Telephone/Data Transmission	31-450-2	3,227,000.00	3,227,000.00		3,227,000.00	2,539,065.51	687,934.49
Sewer	31-455-2	350,000.00	350,000.00		350,000.00	203,428.20	146,571.80
Trash Disposal	32-465-2	310,000.00	310,000.00		310,000.00	263,305.89	46,694.11
Electricity	31-430-2	3,100,000.00	3,100,000.00		3,100,000.00	2,350,421.85	749,578.15
Recycling	32-465-2	2,500,000.00	0.00		0.00	0.00	0.00
Street Lighting	31-435-2	60,000.00	60,000.00		60,000.00	42,506.57	17,493.43
Sub-Total Utilities:		13,352,900.00	10,807,000.00		10,807,000.00	8,475,249.32	2,331,750.68
SUB-TOTAL UNCLASSIFIED:		23,294,605.00	20,121,211.00		20,121,211.00	16,546,182.85	3,575,028.15

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations-(Continued)							
UNCLASSIFIED (Continued)							
Matching Funds for Future Grants							
Other Expenses	41-899-2	1,111,940.00	375,476.00		375,476.00	0.00	375,476.00
Local: DCA Home Delv. Meals	41-899-2	17,975.00	18,267.00		18,267.00	18,267.00	0.00
Local: Human Svc Advisory	41-899-2	15,900.00	15,900.00		15,900.00	15,900.00	0.00
Local: S.A.N.E.	41-899-2	22,002.00	21,754.00		21,754.00	21,754.00	0.00
Local: Victims of Crime Fy19	41-899-2		137,800.00		137,800.00	137,800.00	0.00
Local: Stop Violence Against Women	41-899-2		14,664.00		14,664.00	14,664.00	0.00
Local: NJ JARC	41-899-2		325,000.00		325,000.00	325,000.00	0.00
Local: Social Svcs Block	41-899-2	56,886.00	56,886.00		56,886.00	56,886.00	0.00
Local: Coop Market	41-899-2	4,438.00	4,313.00		4,313.00	4,313.00	0.00
Local: Subregional Transportation Program	41-899-2		36,096.00		36,096.00	36,096.00	0.00
Local: Wildlife Hazard	41-899-2		2,780.00		2,780.00	2,780.00	0.00
Local: Victims of Crime	41-899-2		87,306.00		87,306.00	87,306.00	0.00
Local: Aviation Apron Const	41-899-2		125,728.00		125,728.00	125,728.00	0.00
Sub-Total Grants-Local Match:		1,229,141.00	1,221,970.00		1,221,970.00	846,494.00	375,476.00
TOTAL UNCLASSIFIED		24,523,746.00	21,343,181.00	0.00	21,343,181.00	17,392,676.85	3,950,504.15
Subtotal Operations	34-200	306,337,385.00	300,515,752.00	0.00	300,223,256.00	281,742,040.36	18,481,215.64

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-(Continued)	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset By Revenues	x	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Safe Housing & Transport.	41-702-2	84,565.00	86,399.00		86,399.00	86,399.00	0.00
Adult Protective Svcs	41-703-2	371,744.00	374,556.00		374,556.00	374,556.00	0.00
Ocean Area Plan Grant	41-700-2	2,266,999.00	2,330,147.00		2,330,147.00	2,330,147.00	0.00
Ocean Area Compreh. Plan	41-804-2	216,945.00	220,690.00		220,690.00	220,690.00	0.00
Ocean Area Plan - State	41-805-2	114,854.00	118,348.00		118,348.00	118,348.00	0.00
DCA: Home Delivered Meal	41-806-2	71,900.00	73,068.00		73,068.00	73,068.00	0.00
Care Coordination	41-745-2	23,810.00	23,810.00		23,810.00	23,810.00	0.00
Personal Asst. Svcs Program	41-710-2	116,280.00	93,369.00		93,369.00	93,369.00	0.00
Veterans Transportation	41-725-2		30,000.00		30,000.00	30,000.00	0.00
Work First NJ Prog. (WPNJ)	41-770-2		1,665,821.00		1,665,821.00	1,665,821.00	0.00
HUD:Home Subrecipient Contribution	41-853-2	42,500.00	137,500.00		137,500.00	137,500.00	0.00
Subregional Transportation Program	41-748-2		144,381.00		144,381.00	144,381.00	0.00
Senior Citizens and Persons with Disabilities	41-704-2	1,378,526.00	1,384,360.00		1,384,360.00	1,384,360.00	0.00
Human Svcs Advisory Svc	41-711-2	69,275.00	69,275.00		69,275.00	69,275.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-(Continued)	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset By Revenues (Continued)	x	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
NJ Council of the Arts	41-752-2	88,160.00	88,160.00		88,160.00	88,160.00	0.00
Workforce Learning Link	41-722-2		140,000.00		140,000.00	140,000.00	0.00
Traumatic Loss Coalition	41-789-2		14,255.00		14,255.00	14,255.00	0.00
Social Services Block Grant	41-712-2	227,542.00	227,542.00		227,542.00	227,542.00	0.00
Family Court Services	41-803-2	338,792.00	338,792.00		338,792.00	338,792.00	0.00
State Homeland Security Fy19	41-728-2		270,821.00		270,821.00	270,821.00	0.00
Community Development Block Grant	41-750-2		1,352,468.00		1,352,468.00	1,352,468.00	0.00
State COLA Senior Svcs	41-720-2	394,549.00	398,594.00		398,594.00	398,594.00	0.00
Aviation Apron Const Ph III	41-891-2		1,131,552.00		1,131,552.00	1,131,552.00	0.00
Children's Inter-Agency Coordinating Council	41-835-2		39,418.00		39,418.00	39,418.00	0.00
State Health Ins. Asst. Prg.	41-713-2		43,000.00		43,000.00	43,000.00	0.00
Stop Violence Against Women	41-882-2		43,992.00		43,992.00	43,992.00	0.00
Wildlife Hazard Site Visit	41-893-2		25,015.00		25,015.00	25,015.00	0.00
NJ JARC	41-786-2		325,000.00		325,000.00	325,000.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-(Continued)	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset By Revenues (Continued)	x	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Juvenile Detention Alt. Initiative	41-708-2	120,000.00	120,000.00		120,000.00	120,000.00	0.00
Area Plan III E-State	41-794-2	104,829.00	110,415.00		110,415.00	110,415.00	0.00
Recreation Trails Grant	41-885-2		16,110.00		16,110.00	16,110.00	0.00
Area Plan III-E Admin.	41-797-2	34,943.00	36,101.00		36,101.00	36,101.00	0.00
Child Restraint & Protection	41-860-2		59,550.00		59,550.00	59,550.00	0.00
State Body Armor - Sheriff	41-858-2	13,091.00	14,150.00		14,150.00	14,150.00	0.00
State Body Armor - Prosecutor	41-857-2	6,208.00	7,052.00		7,052.00	7,052.00	0.00
State Body Armor - Corrections	41-856-2	18,379.00	19,701.00		19,701.00	19,701.00	0.00
Law Enf. Training & Equipment	41-777-2		44,899.00		44,899.00	44,899.00	0.00
State Facilities Education Act.	41-726-2		40,500.00		40,500.00	40,500.00	0.00
Subregional Intern Supp Prog	41-807-2		15,000.00		15,000.00	15,000.00	0.00
Program Service Fund	41-793-2	324,867.00	324,867.00		324,867.00	324,867.00	0.00
Program Management Funds	41-718-2	55,550.00	55,550.00		55,550.00	55,550.00	0.00
US Marshall Service	41-749-2		30,000.00		30,000.00	30,000.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-(Continued)	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset By Revenues (Continued)	x	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Insurance Fraud Program	41-772-2		250,000.00		250,000.00	250,000.00	0.00
Medicaid Match	41-734-2	39,672.00	37,804.00		37,804.00	37,804.00	0.00
SmartSTEPS Program	41-779-2		1,605.00		1,605.00	1,605.00	0.00
NJCVA Pumpout Repair	41-791-2		9,000.00		9,000.00	9,000.00	0.00
State Homeland Security	41-802-2		277,136.00		277,136.00	277,136.00	0.00
HUD: HOME Program Income	41-719-2	6,613.00	73,919.00		73,919.00	73,919.00	0.00
Recycling Enhancement Tax Entitlement	41-834-2		429,960.00		429,960.00	429,960.00	0.00
Clean Communities Program	41-747-2		218,092.00		218,092.00	218,092.00	0.00
Operation Helping Hand	41-865-2		58,824.00		58,824.00	58,824.00	0.00
Emergency Managent Agency Asst	41-746-2		55,000.00		55,000.00	55,000.00	0.00
Airport Beacons Const Ph II	41-889-2		239,789.00		239,789.00	239,789.00	0.00
Traffic Enf Program	41-733-2		65,000.00		65,000.00	65,000.00	0.00
U.S.D.A.	41-731-2	219,580.00	196,422.00		196,422.00	196,422.00	0.00
966 Reimbursement Program	41-844-2		182,173.00		182,173.00	182,173.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-(Continued)	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset By Revenues (Continued)	x	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Opioid Recovery Emp Prg	41-866-2		650,000.00		650,000.00	650,000.00	0.00
NJ Co History Partnership	41-782-2	68,381.00	75,100.00		75,100.00	75,100.00	0.00
Sexual Assault Nurse Examiner (S.A.N.E.)	41-736-2	88,009.00	87,015.00		87,015.00	87,015.00	0.00
SAMHSA	41-828-2		329,855.00		329,855.00	329,855.00	0.00
DHS Emergency Food & Shelter	41-758-2	874,630.00	854,700.00		854,700.00	854,700.00	0.00
Move Over Enf	41-846-2	55,000.00	80,000.00		80,000.00	80,000.00	0.00
Special Initiative & Transportation	41-817-2		71,630.00		71,630.00	71,630.00	0.00
HUD: HOME Invest. Partnership	41-765-2		1,281,999.00		1,281,999.00	1,281,999.00	0.00
WIOA Plan	41-780-2		3,117,003.00		3,117,003.00	3,117,003.00	0.00
Coop Market Sponsor	41-816-2	17,750.00	17,250.00		17,250.00	17,250.00	0.00
Victims of Crime Act	41-738-2		349,222.00		349,222.00	349,222.00	0.00
RERP: Reimbursement for Catering	41-871-2		2,000.00		2,000.00	2,000.00	0.00
DRE Callout Program	41-754-2		72,000.00		72,000.00	72,000.00	0.00
State Criminal Alien Asst	41-721-2		253,527.00		253,527.00	253,527.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-(Continued)	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset By Revenues (Continued)	x	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
HUD: CDBG Program Income	41-854-2		83,209.00		83,209.00	83,209.00	0.00
NJ Child Advocacy Center	41-850-2		90,848.00		90,848.00	90,848.00	0.00
NJCVA Pumpout Engine	41-792-2		29,000.00		29,000.00	29,000.00	0.00
Emergency Management Agency Asst Fy18	41-847-2		55,000.00		55,000.00	55,000.00	0.00
State Criminal Alien Asst Fy18	41-821-2		244,840.00		244,840.00	244,840.00	0.00
Victims of Crime Act Fy19	41-839-2		551,200.00		551,200.00	551,200.00	0.00
Driving While Intoxicated	41-755-2	144,739.00					
Ocean County Census	41-798-2	116,411.00					
Op Helping Hand State	41-868-2	100,000.00					
TOTAL Public and Private Programs							
Offset By Revenues	40-999	8,215,093.00	22,474,350.00	0.00	22,474,350.00	22,474,350.00	0.00
Total Operations {Item 8(A)}	34-199	314,552,478.00	322,990,102.00	0.00	322,697,606.00	304,216,390.36	18,481,215.64
(B) Contingent	35-470	300,000.00	300,000.00	XXXXXXXXXXXXXXXX	300,000.00	72,363.68	227,636.32
Total Operations Including Contingent	34-201	314,852,478.00	323,290,102.00	0.00	322,997,606.00	304,288,754.04	18,708,851.96
Detail:							
Salaries & Wages	34-201-1	130,684,832.00	126,434,758.00	0.00	124,302,762.00	117,875,669.91	6,427,092.09
Other Expenses (Including Contingent)	34-201-2	184,167,646.00	196,855,344.00	0.00	198,694,844.00	186,413,084.13	12,281,759.87

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(C) Capital Improvements							
Down Payment on Improvements	44-902						
Capital Improvement Fund	44-901	21,206,261.00	9,300,000.00	XXXXXXXXXX	9,300,000.00	9,300,000.00	0.00
Structural Repairs and Additions to Various County Buildings	44-901-2	4,865,000.00	4,365,000.00		4,365,000.00	3,936,090.89	428,909.11
Road Overlays and Reconstruction - Roads	44-904-2	3,750,000.00	3,000,000.00		3,000,000.00	2,825,905.83	174,094.17
Road Overlays and Reconstruction - Engineering	44-904-2	735,000.00	735,000.00		735,000.00	728,245.36	6,754.64
Purchase of Data Processing Equipment	44-905-2	1,600,000.00	3,190,000.00		3,190,000.00	2,192,953.40	997,046.60
Purchase of Communication Equipment	44-906-2	500,000.00	500,000.00		500,000.00	380,962.70	119,037.30
Purchase of Office Equipment, Machinery, and Furniture	44-907-2	3,350,000.00	3,350,000.00		3,350,000.00	3,101,943.06	248,056.94
Purchase of Trucks	44-908-2	4,500,000.00	3,752,359.00		3,752,359.00	3,743,226.67	9,132.33
Timekeeping Software and Equipment	44-915-2	440,000.00	255,000.00		255,000.00	88,627.65	166,372.35
Engineering Projects-Design, Permits & Other	44-916-2	200,000.00	200,000.00		200,000.00	54,269.27	145,730.73
Antenna and Microwave Bands	44-917-2	150,000.00	150,000.00		150,000.00	129,198.95	20,801.05

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - (continued)	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Air Park Upgrades	44-920-2	25,000.00	25,000.00		25,000.00	18,592.80	6,407.20
Roof Upgrades & Alterations	44-922-2	250,000.00	250,000.00		250,000.00	64,789.20	185,210.80
Acquisition/Design/Construction of Land and Building	44-923-2	5,200,000.00	5,200,000.00		5,200,000.00	5,200,000.00	0.00
Public and Private Programs Offset by Revenues:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL CAPITAL IMPROVEMENTS	44-999	46,771,261.00	34,272,359.00	0.00	34,272,359.00	31,764,805.78	2,507,553.22

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(D) County Debt Service							
1. Payment of Bond Principal:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
(a) Park Bonds	45-920-1						XXXXXXXXXXXX
(b) County College Bonds	45-920-2						XXXXXXXXXXXX
(c) State Aid-County College Bonds (N.J.S. 18A:64A-22.6)	45-920-3	2,225,000.00	1,590,000.00		1,590,000.00	1,590,000.00	XXXXXXXXXXXX
(d) Vocational School Bonds	45-920-4						XXXXXXXXXXXX
(e) Other Bonds	45-920-5	35,630,000.00	36,915,000.00		36,915,000.00	36,915,000.00	XXXXXXXXXXXX
2. Payment of Bond Anticipation Notes:	45-925						XXXXXXXXXXXX
3. Interest on Bonds:	XXXXXXXX						XXXXXXXXXXXX
(a) Park Bonds	45-930-1						XXXXXXXXXXXX
(b) County College Bonds	45-930-2						XXXXXXXXXXXX
(c) State Aid-County College Bonds (N.J.S. 18A:64A-22.6)	45-930-3	267,823.00	202,459.00		202,459.00	202,458.89	XXXXXXXXXXXX
(d) Vocational School Bonds	45-930-4						XXXXXXXXXXXX
(e) Other Bonds	45-930-5	15,557,986.00	17,026,966.00		17,319,462.00	17,319,461.01	XXXXXXXXXXXX
4. Interest on Notes:	45-935-1						XXXXXXXXXXXX
(a) State Aid-County College Bonds (N.J.S. 18A:64A-22.6)	45-935-2						XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) County Debt Service (continued)	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
5. N. J. Environmental Infrastructure Trust Loans:		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Loan Principal	45-920-6	191,909.00	186,909.00		186,909.00	181,908.67	XXXXXXXXXXXX
Loan Interest	45-930-6	34,254.00	37,379.00		37,379.00	33,904.35	XXXXXXXXXXXX
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TOTAL COUNTY DEBT SERVICE	45-999	53,906,972.00	55,958,713.00	0.00	56,251,209.00	56,242,732.92	XXXXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges and Statutory Expenditures - County	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
Special Emergency Authorizations - 5 Years (N.J.S. 40A:4-55 & 40A:4-55.8)	46-875			XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
Deferred Charges to Future Taxation-Unfunded				XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
18-25:Recyclable Materials Facility	46-875-2	2,500,000.00		XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
16-09:B North Cooks&Thompson	46-875-2	890,866.00		XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
11-19:Equipment Washpads	46-875-2		950,000.00	XXXXXXXXXXXXXXXX	950,000.00	950,000.00	XXXXXXXXXXXXXXXX
15-20:OCC Nursing & Tech Bldg	46-875-2		1,485.00	XXXXXXXXXXXXXXXX	1,485.00	1,484.40	XXXXXXXXXXXXXXXX
15-27:Install MTD Var Outfalls	46-875-2		8,840.00	XXXXXXXXXXXXXXXX	8,840.00	8,839.68	XXXXXXXXXXXXXXXX
18-03:Overlay Design	46-875-2		450,000.00	XXXXXXXXXXXXXXXX	450,000.00	450,000.00	XXXXXXXXXXXXXXXX
18-07:Cross St Traffic Signals	46-875-2		950,000.00	XXXXXXXXXXXXXXXX	950,000.00	950,000.00	XXXXXXXXXXXXXXXX
13-05:IC 91 Improvements Brick	46-875-2	181,099.00		XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
	46-875-2			XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
	46-875-2			XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
	46-875-2			XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
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	46-875-2			XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
	46-875-2			XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges and Statutory Expenditures - County (continued)	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Prior Year Bills:			4,948.00	XXXXXXXXXXXXXX	4,948.00	4,947.36	XXXXXXXXXXXXXX
South Jersey Energy	30-410-2	599.00		XXXXXXXXXXXXXX			XXXXXXXXXXXXXX
Ms. Dawn M. Engelhardt	30-410-2	1,308.00		XXXXXXXXXXXXXX			XXXXXXXXXXXXXX
Mr. Jeffrey W. Hein	30-410-2	1,320.00		XXXXXXXXXXXXXX			XXXXXXXXXXXXXX
NJ Treasurer, Medical Examiner, State Toxicology Laboratory	30-410-2	315.00		XXXXXXXXXXXXXX			XXXXXXXXXXXXXX
Net Transcripts	30-410-2	284.00		XXXXXXXXXXXXXX			XXXXXXXXXXXXXX
CVR Computer Supplies Inc	30-410-2	219.00		XXXXXXXXXXXXXX			XXXXXXXXXXXXXX
Eden Terrace LLC	30-410-2	200.00		XXXXXXXXXXXXXX			XXXXXXXXXXXXXX
Eden Terrace LLC	30-410-2	200.00		XXXXXXXXXXXXXX			XXXXXXXXXXXXXX
	30-410-2			XXXXXXXXXXXXXX			XXXXXXXXXXXXXX
	30-410-2			XXXXXXXXXXXXXX			XXXXXXXXXXXXXX
	30-410-2			XXXXXXXXXXXXXX			XXXXXXXXXXXXXX
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	30-410-2			XXXXXXXXXXXXXX			XXXXXXXXXXXXXX
	30-410-2			XXXXXXXXXXXXXX			XXXXXXXXXXXXXX
TOTAL DEFERRED CHARGES	46-999	3,576,410.00	2,365,273.00	XXXXXXXXXXXXXX	2,365,273.00	2,365,271.44	XXXXXXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges and Statutory Expenditures - County (continued)	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(2) STATUTORY EXPENDITURES:	XXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Contribution To:							
Public Employees' Retirement System	36-471	21,610,026.00	20,808,399.00		20,808,399.00	20,782,081.62	26,317.38
Social Security System (O.A.S.I.)	36-472	9,580,000.00	9,278,668.00		9,278,668.00	8,751,168.13	527,499.87
County Pension and Retirement Fund	36-476						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225						
New Jersey Temporary Disability Insurance	23-226-2	490,000.00	490,000.00		490,000.00	10,675.01	479,324.99
New Jersey Catastrophic Illness Fund Right-To-Know	36-476-2	6,600.00	6,600.00		6,600.00	6,600.00	0.00
Total Statutory Expenditures	36-999	31,686,626.00	30,583,667.00		30,583,667.00	29,550,524.76	1,033,142.24
TOTAL Deferred Charged and Statutory Expenditures-County	34-209	35,263,036.00	32,948,940.00	0.00	32,948,940.00	31,915,796.20	1,033,142.24
(F) Judgements	37-480						
(G) Cash Deficit of Preceding Year	46-885			XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
9. TOTAL GENERAL APPROPRIATIONS	34-499	450,793,747.00	446,470,114.00	0.00	446,470,114.00	424,212,088.94	22,249,547.42

CURRENT FUND - APPROPRIATIONS

B. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations:	XXXXXXXX						
Subtotal Operations	34-200	306,337,385.00	300,515,752.00		300,223,256.00	281,742,040.36	18,481,215.64
Public & Private Progs Offset by Revs.	40-899	8,215,093.00	22,474,350.00		22,474,350.00	22,474,350.00	0.00
(B) Contingent	35-470	300,000.00	300,000.00		300,000.00	72,363.68	227,636.32
Total Operations Including Contingent	34-201	314,852,478.00	323,290,102.00	0.00	322,997,606.00	304,288,754.04	18,708,851.96
(C) Capital Improvements	44-999	46,771,261.00	34,272,359.00		34,272,359.00	31,764,805.78	2,507,553.22
(D) County Debt Service	45-999	53,906,972.00	55,958,713.00	XXXXXXXXXXXXXXXX	56,251,209.00	56,242,732.92	XXXXXXXXXXXXXXXX
(E) (1) Total Deferred Charges	46-999	3,576,410.00	2,385,273.00		2,385,273.00	2,365,271.44	XXXXXXXXXXXXXXXX
(2) Total Statutory Expenditures	36-999	31,686,626.00	30,583,667.00		30,583,667.00	29,550,524.76	1,033,142.24
Total Deferred Charges and Statutory Expenditures-County	34-209	35,263,036.00	32,948,940.00		32,948,940.00	31,915,796.20	1,033,142.24
(F) Judgements	37-480	0.00	0.00	XXXXXXXXXXXXXXXX	0.00	0.00	XXXXXXXXXXXXXXXX
(G) Cash Deficit	46-885	0.00	0.00		0.00	0.00	0.00
TOTAL GENERAL APPROPRIATIONS	34-499	450,793,747.00	446,470,114.00	0.00	446,470,114.00	424,212,088.94	22,249,647.42

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2020 from Motor Vehicle Fines; Solid Fuel Licenses and Poultry Licenses; Bequest, Escheat; Unemployment Compensation Insurance; Reimbursement for Sale of Gasoline to State Automobiles; Uniform Fire Safety Act (N.J.S.A. 52:27D-192); Probate of Wills (N.J.S. 22A:2-30); County Surrogate Fees (P.L. 1988, C. 109); Supervisory Treatment Procedures-Jurors Compensation Trust Fund (N.J.S. 2C:43-13); Personal Attendant Services Program (N.J.S.A. 30:4G-13); Victim Witness Advocacy (N.J.S.A. 2C:43-3.1A(6)); County Library Tax; County Health Tax (Ch. 329, P.L. 1975); Workmen's Compensation Trust (N.J.S.A. 40A:10-12 et. seq. & 40A:10-13), Physical Damage (N.J.S.A. 40A:10-6 et. seq.); Tax Board Filing Fees (N.J.S.A. 64:3-21.3A); Forensic Laboratory Fund (N.J.S.A. 2C:35-20); County Clerk Filing Fees (N.J.S. 22A:2-25 et. seq.); Self Insurance Police Professionals (N.J.S.A. 40A:10-6 et. seq.); Inmate Work Program Trust (N.J.A.C. 10A:31-3.17 and CH. 115, P.L. 1972); Resource Recovery Investment Trust (N.J.S.A. 13:1E-149 AND 150 P.L. 1985, C.38); Construction Inspection Trust (N.J.A.C. 5:23-4.17); Law Enforcement Trust Fund for the Ocean County's Prosecutor's Office; Special Law Enforcement Trust Fund of the Ocean County Prosecutor's Office (N.J.S. 2C:64-6); Office of the Sheriff Trust Fund-Forfeited Property (N.J.S.A. 2C:64.7); Disposal of Forfeited Property-Department of Corrections (P.L. 1986, Ch. 135); Inmate Welfare Fund-Commissary Account (N.J.S. 30:4-15 and N.J.A.C. 10A:31-2.101a, 5); Self Insurance General Liability (N.J.S.A. 40A:10-6); Special Service Program Trust Fund (Ch. 264, P.L. 1995); Weights and Measures (N.J.A.C. 13:47B-1.5); Audio Visual Aids Commission (N.J.S.A. 18A:51-5), Self Insurance General Liability (N.J.S. 40A:10-6 et seq.); Environmental Liability, Ocean County Natural Lands Trust Fund (Open Space, Recreation, Farm Preservation Trust) (Ch. 24, P.L. 1997); Sheriff's Fees (N.J.S. 22A:2-29 (P.L. 2001 c.370)); Snow Removal (P.L. 2001 c.138 per N.J.S.A. 40A:4-39); Accumulated Absences (N.J.A.C. 5:30-15 per N.J.S.A. 40A:4-39); Electronic Receipting Fees (N.J.A.C. 5:30-9 per N.J.S.A. 40A:4-39) are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

DEDICATED UTILITY BUDGET

10. DEDICATED REVENUES FROMUTILITY	FCOA	Anticipated				Realized in Cash in 2019	
		2020		2019			
Operating Surplus Anticipated	08-501						
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502						
Total Operating Surplus Anticipated	08-500						
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXXXXXX	XXXXXXXXXXXX	XX	XXXXXXXXXXXX	XX	XXXXXXXXXXXX	XX
Deficit (General Budget)	08-549						
TotalUtility Revenues	08-599						

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FORUTILITY	FCOA	Appropriated				Expended 2019	
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXXXX	XXXXXXXXXXXXXX XX	XXXXXXXXXXXXXX XX	XXXXXXXXXXXXXX XX	XXXXXXXXXXXXXX XX	XXXXXXXXXXXXXX XX	XXXXXXXXXXXXXX XX
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	XXXXXXXX	XXXXXXXXXXXXXX XX	XXXXXXXXXXXXXX XX	XXXXXXXXXXXXXX XX	XXXXXXXXXXXXXX XX	XXXXXXXXXXXXXX XX	XXXXXXXXXXXXXX XX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXXXXXX XX			
Capital Outlay	55-512						
Debt Service	XXXXXXXX	XXXXXXXXXXXXXX XX	XXXXXXXXXXXXXX XX	XXXXXXXXXXXXXX XX	XXXXXXXXXXXXXX XX	XXXXXXXXXXXXXX XX	XXXXXXXXXXXXXX XX
Payment of Bond Principal	55-520						XXXXXXXXXXXXXX XX
Payment of Bond Anticipation Notes and Capital Notes	55-521						XXXXXXXXXXXXXX XX
Interest on Bonds	55-522						XXXXXXXXXXXXXX XX
Interest on Notes	55-523						XXXXXXXXXXXXXX XX
							XXXXXXXXXXXXXX XX

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FORUTILITY	FCOA	Appropriated				Expended 2019			
		for 2020	for 2019	for 2019 By Emergency Appropriation	Total for 2019 As Modified By All Transfers	Paid or Charged	Reserved		
Deferred Charges and Statutory Expenditures:	XXXXXXXX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX
DEFERRED CHARGES:	XXXXXXXX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX
Emergency Authorizations	55-530			XXXXXXXXXXXXXXXXXX	XX			XXXXXXXXXXXXXXXXXX	XX
				XXXXXXXXXXXXXXXXXX	XX			XXXXXXXXXXXXXXXXXX	XX
				XXXXXXXXXXXXXXXXXX	XX			XXXXXXXXXXXXXXXXXX	XX
				XXXXXXXXXXXXXXXXXX	XX			XXXXXXXXXXXXXXXXXX	XX
				XXXXXXXXXXXXXXXXXX	XX			XXXXXXXXXXXXXXXXXX	XX
STATUTORY EXPENDITURES:	XXXXXXXX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX	XXXXXXXXXXXXXXXXXX	XX
Contribution To:									
Public Employees' Retirement System	55-540								
Social Security System (O.A.S.I.)	55-541								
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542								
Judgements	55-531								
Deficits in Operations in Prior Years	55-532				XXXXXXXXXXXXXXXXXX	XX		XXXXXXXXXXXXXXXXXX	XX
Surplus (General Budget)	55-545				XXXXXXXXXXXXXXXXXX	XX		XXXXXXXXXXXXXXXXXX	XX
TOTAL UTILITY APPROPRIATIONS	55-599								

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2019

ASSETS		
Cash and Investments	11101-00	154,093,869.60
State Road Aid Allotments Receivable	11102-00	0.00
Receivables with Offsetting Reserves:	XXXXXXXXXXXXXXXXXXXXXXXXXXXX	
Taxes Receivable	11103-00	2,774,119.59
Other Receivables	11106-00	2,802,730.97
Deferred Charges Required to be In 2020 Budget	11107-00	0.00
Deferred Charges Required to be in Budgets Subsequent to 2020	11108-00	
FEMA Receivable		0.00
Total Assets	11109-00	159,670,720.16

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	21101-00	71,995,323.18
Reserves for Receivables	21102-00	5,576,850.56
Surplus	21103-00	82,098,546.42
Total Liabilities, Reserves and Surplus	21104-00	159,670,720.16

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN

CURRENT SURPLUS

		YEAR 2019	YEAR 2018
Surplus Balance, January 1st	23101-00	70,728,239.22	55,458,194.66
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes			
*(Percentage collected: 2019 100% 2018 100 %)	23102-00	353,049,175.00	346,491,117.00
Delinquent Taxes	23103-00	0.00	0.00
Other Revenues and Additons to Income	23104-00	105,592,310.08	96,619,983.74
Total Funds	23105-00	529,369,724.30	498,569,295.40
EXPENDITURES AND TAX REQUIREMENTS:			
BUDGET APPROPRIATIONS	23106-00	446,461,636.36	427,314,694.39
Other Expenditures and Deductions from Income	23110-00	809,541.52	526,361.79
Total Expenditures and Tax Requirements	23111-00	447,271,177.88	427,841,056.18
Less: Expenditures to be Raised by Future Taxes	23112-00	0.00	0.00
Total Adjusted Expenditures and Tax Requirements	23113-00	447,271,177.88	427,841,056.18
Surplus Balance - December 31st	23114-00	82,098,546.42	70,728,239.22

*Nearest even percentage may be used.

Proposed Use of Current Fund Surplus in 2020 Budget

Surplus Balance December 31, 2019	23115-00	82,098,546.42
Current Surplus Anticipated in 2020 Budget	23116-00	36,800,000.00
Surplus Balance Remaining	23117-00	45,298,546.42

2020

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- 6 years (Over 10,000 and all county governments)
- ___ years (Exceeding minimum time period)

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

COUNTY OF OCEAN

2020

The Ocean County Board of Chosen Freeholders, with the assistance of the County Administrator, Office of Management and Budget, County Engineer, County Planning Board and the County Comptroller, has developed this six-year Capital Improvement Program and Budget. The Capital Improvement Program was developed with the cooperation and consideration of recommendations of the various County Departments.

The County's continuing growth requires that the Board of Chosen Freeholders anticipates and plans for the increasing demands for County facilities and services. The Capital Improvement Program was prepared to guide County investment in land, facilities and equipment through 2025. The Program and Budget will be adjusted each year to reflect changing conditions including new Federal and State legislation, variations in the general economy, emerging demands of the public and modifications in the growth rate which may result in changes in revenue patterns and demand for new facilities or services. The Capital Improvement Program is realistic and attainable within the financial capabilities of the County and it provides for the future needs of Ocean County residents.

The accompanying forms which comprise the Capital Budget and six-year Capital Improvement Program have been completed in accord with regulations adopted by the Local Finance Board of the State of New Jersey pursuant to powers authorized by N.J.S.A. 52:27BB-10, N.J.S.A. 40A:4-43 to 45. The Capital Budget forms list all projects scheduled for startup for the 2020 Budget year and the source of funding for each project. A summary of Anticipated Funding Sources and Amounts is also included. Please note that this summary shows funding needed for new capital projects. It does not include previous appropriations for projects to be continued in 2020. For this reason, the funding summary differs slightly from the total cost shown for the Capital Program.

The total cost of all Capital Improvement Projects over the six-year period is \$374,292,128. Many of the projects will be funded under State and Federal Grant Programs or through the annual Budget on a "pay-as-you-go" basis. The larger projects will be funded by short-term borrowing. Bonds will be issued at the most advantageous times to secure low interest rates.

**CAPITAL BUDGET (Current Year Action)
2020**

LOCAL UNIT: County of Ocean

1 PROJECT	2 Project Number	3 Estimated Total Cost	4 Amounts Reserved In Prior Years	Planned Funding Sources for Current Year 2020					8 To be Funded in Future Years
				5a 2020 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid & Other Funds	5e Debt Authorized	
Engineers									
Stormwater Management	20-1	3,000,000.00			3,000,000.00				
Engineering, Road, and Bridge Improvements (ERB)	20-2	3,500,000.00			175,000.00			3,325,000.00	
Bridge Rehabilitation and Management	20-3	2,000,000.00			100,000.00			1,900,000.00	
Reconstruction of Prospect Street (Cross Street and US 9), Lakewood Township	20-4	2,500,000.00			125,000.00			2,375,000.00	
Reconstruction of North Hope Chapel Road (County Line Road and Miller Road), Lakewood Township	20-5	3,000,000.00			150,000.00			2,850,000.00	
Reconstruction and Resurfacing of Certain County Roads - Design	20-6	1,500,000.00			75,000.00			1,425,000.00	
Recon. & Resurf. of Certain County Roads (SA)	20-7	12,772,128.00					12,772,128.00	12,772,128.00	
Install New & Upgrade Traffic Control Devices	20-8	1,500,000.00			75,000.00			1,425,000.00	
Recon. & Resurf. Certain County Roads	20-9	1,500,000.00			75,000.00			1,425,000.00	
Acq. of Right-of-Way or Easements for Road, Bridge and/or Drainage	20-10	2,000,000.00			2,000,000.00				
Replacement of Colonial Drive South Bridge (Structure No. 1518-018) and Replacement of Colonial Drive North Bridge (Structure No. 1518-017), Manchester Township	20-11	5,000,000.00			250,000.00			4,750,000.00	
Reconstruction Cedar Swamp Road (CR 527), Freshold Road to Pleasant Grove Rd., Ph. II, Jackson Township	20-12	2,000,000.00			100,000.00			1,900,000.00	
Traffic Safety Improvements along County Route 528 Cedar Bridge Avenue from Dr. Martin Luther King Drive to Vine Avenue, Lakewood Township (FA)	20-13	2,200,000.00			110,000.00		2,175,495.00	2,060,000.00	
Replacement of Lake Shenandoah Spillway and Bridge (Structure No. 1514-012), Lakewood Township (Local Bridge)	20-14	3,500,000.00			175,000.00		1,719,373.00	3,325,000.00	
Subtotal - Engineers		45,972,128.00	0.00	0.00	6,410,000.00	0.00	16,666,996.00	39,562,128.00	0.00
Buildings & Grounds									
Restoration & Renovations, Courthouse East and West Wings	20-15	2,100,000.00			200,000.00			1,900,000.00	
Southern Service Center HVAC, ADA Compliance and Fire Sprinkler System	20-16	1,000,000.00			1,000,000.00				
Subtotal - Buildings & Grounds		3,100,000.00	0.00	0.00	1,200,000.00	0.00	0.00	1,900,000.00	0.00
Corrections									
Renovations and Repairs 1982 Jail Facility	20-17	500,000.00			500,000.00				
Subtotal - Corrections		500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
Ocean County Vocational-Technical Schools									
Renovations, Replacements and Upgrades to Brick Township location	20-30	2,800,000.00						2,800,000.00	
Subtotal - Ocean County Vocational-Technical Schools		2,800,000.00	0.00	0.00	0.00	0.00	0.00	2,800,000.00	0.00

**CAPITAL BUDGET (Current Year Action)
2020**

LOCAL UNIT: County of Ocean

1 PROJECT	2 Project Number	3 Estimated Total Cost	4 Amounts Reserved in Prior Years	Planned Funding Sources for Current Year 2020					8 To be Funded in Future Years
				5a 2020 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid & Other Funds	5e Debt Authorized	
Management and Budget									
Construction of Social Services Complex	20-19	47,100,000.00			3,100,000.00			44,000,000.00	
Reconstruction & Upgrades 129 Parking Garage/ Relocate Security Office	20-28	3,300,000.00			170,000.00			3,130,000.00	
Design, Permitting & Development of Courthouse Addition	20-20	5,000,000.00			5,000,000.00				
Sunset Avenue Health Building Renovations and Repairs	20-21	1,000,000.00			1,000,000.00				
Subtotal - Management and Budget		56,400,000.00	0.00	0.00	9,270,000.00	0.00	0.00	47,130,000.00	0.00
Medium Utility Construction									
Removal and Replacement Underground Storage Tank	20-22	170,000.00			170,000.00				
Subtotal - Medium Utility Construction		170,000.00	0.00	0.00	170,000.00	0.00	0.00	0.00	0.00
Planning									
Southern Complex Truck Wash	20-23	2,500,000.00			125,000.00			2,375,000.00	
Northern Recycling Center Locker Rooms Expansion and Eddy Current Separator	20-24	500,000.00			500,000.00				
Robert J. Miller Airpark T-Hangar Building	20-25	3,000,000.00			150,000.00			2,850,000.00	
Subtotal - Planning		6,000,000.00	0.00	0.00	775,000.00	0.00	0.00	5,225,000.00	0.00
Parks									
Renovation of Wells Mills Nature Center	20-26	2,000,000.00			100,000.00			1,900,000.00	
Subtotal - Parks		2,000,000.00	0.00	0.00	100,000.00	0.00	0.00	1,900,000.00	0.00
Library									
Construction Stafford Library	20-27	12,000,000.00			600,000.00		1,000,000.00	11,400,000.00	
Renovations, Replacements and Upgrades to Library Facilities	20-29	300,000.00			300,000.00				
Subtotal - Library		12,300,000.00	0.00	0.00	900,000.00	0.00	1,000,000.00	11,400,000.00	0.00
TOTALS - ALL PROJECTS	33-199	129,242,128.00	0.00	0.00	19,325,000.00	0.00	17,666,996.00	109,917,128.00	0.00

**6 YEAR CAPITAL PROGRAM 2020-2025
ANTICIPATED PROJECT SCHEDULE
AND FUNDING REQUIREMENTS**

LOCAL UNIT: County of Ocean

1 PROJECT	2 Project Number	3 Estimated Total Cost	4 Estimated Completion Time	FUNDING AMOUNTS PER YEAR						
				5a Budget Year 2020	5b Budget Year 2021	5c Budget Year 2022	5d Budget Year 2023	5e Budget Year 2024	5f Budget Year 2025	
Engineers:										
Stormwater Management	20-1	3,000,000.00	1 year	3,000,000.00						
Engineering, Road, and Bridge Improvements (ERB)	20-2	3,500,000.00	1 year	3,500,000.00						
Bridge Rehabilitation and Management	20-3	2,000,000.00	1 year	2,000,000.00						
Reconstruction of Prospect Street (Cross Street and US 9), Lakewood Township	20-4	2,500,000.00	1 year	2,500,000.00						
Reconstruction of North Hope Chapel Road (County Line Road and Miller Road), Lakewood Township	20-5	3,000,000.00	1 year	3,000,000.00						
Reconstruction and Resurfacing of Certain County Roads - Design	20-6	1,500,000.00	1 year	1,500,000.00						
Recon. & Resurf. of Certain County Roads (SA)	20-7	12,772,128.00	1 year	12,772,128.00						
Install New & Upgrade Traffic Control Devices	20-8	1,500,000.00	1 year	1,500,000.00						
Recon. & Resurf. Certain County Roads	20-9	1,500,000.00	1 year	1,500,000.00						
Acq. of Right-of-Way or Easements for Road, Bridge and/or Drainage	20-10	2,000,000.00	1 year	2,000,000.00						
Replacement of Colonial Drive South Bridge (Structure No. 1518-018) and Replacement of Colonial Drive North Bridge (Structure No. 1518-017), Manchester Township	20-11	5,000,000.00	1 year	5,000,000.00						
Reconstruction Cedar Swamp Road (CR 527), Freehold Road to Pleasant Grove Rd., Ph. II, Jackson Township	20-12	2,000,000.00	1 year	2,000,000.00						
Traffic Safety Improvements along County Route 528 Cedar Bridge Avenue from Dr. Martin Luther King Drive to Vine Avenue, Lakewood Township (FA)	20-13	2,200,000.00	1 year	2,200,000.00						
Replacement of Lake Shenandoah Spillway and Bridge (Structure No. 1514-012), Lakewood Township (Local Bridge)	20-14	3,500,000.00	1 year	3,500,000.00						
Bridge Rehabilitation and Management	21-1	2,000,000.00	2 years		2,000,000.00					
Reconstruction and Resurfacing of Certain County Roads - Design	21-2	1,500,000.00	2 years		1,500,000.00					
Engineering, Road, and Bridge Improvements (ERB)	21-3	3,500,000.00	2 years		3,500,000.00					
Stormwater Management	21-4	2,000,000.00	2 years		2,000,000.00					
Install New & Upgrade Traffic Control Devices	21-5	1,500,000.00	2 years		1,500,000.00					
Recon. & Resurf. Certain County Roads	21-6	1,500,000.00	2 years		1,500,000.00					
Acq. of Right-of-Way or Easements for Road, Bridge and/or Drainage	21-7	2,000,000.00	2 years		2,000,000.00					
Replacement of Duck Farm Bridge (Structure No. 1506-013), Brick Township	21-8	4,000,000.00	2 years		4,000,000.00					
Replacement of Railroad Avenue Bridge (Structure No. 1508-005), Eagleswood Township	21-9	2,000,000.00	2 years		2,000,000.00					
Reconstruction of Washington Street, Lexington Avenue to Route 37, Toms River Township	21-10	3,000,000.00	2 years		3,000,000.00					
Realignment of Archertown Road - Colliers Mills Road, Plumsted Township	21-11	1,000,000.00	2 years		1,000,000.00					

**6 YEAR CAPITAL PROGRAM 2020-2025
ANTICIPATED PROJECT SCHEDULE
AND FUNDING REQUIREMENTS**

LOCAL UNIT: County of Ocean

1 PROJECT	2 Project Number	3 Estimated Total Cost	4 Estimated Completion Time	FUNDING AMOUNTS PER YEAR						
				5a Budget Year 2020	5b Budget Year 2021	5c Budget Year 2022	5d Budget Year 2023	5e Budget Year 2024	5f Budget Year 2025	
Reconstruction and Widen Cross Street - Phase 2 (West), Lakewood Township	21-12	4,000,000.00	2 years		4,000,000.00					
Reconstruction and Widening of North Hope Chapel Road (East Veterans Highway and Township Line), Jackson Township	21-13	2,000,000.00	2 years		2,000,000.00					
Reconstruction of West Veterans Highway (South Stump Tavern Road and Hawkin Road (CR 640)), Jackson Township	21-14	1,000,000.00	2 years		1,000,000.00					
Reconstruction of Mantoloking Road/Cedar Bridge Road (Garden State Parkway and Adamston Road), Brick Township	21-15	2,500,000.00	2 years		2,500,000.00					
Construction of Garden State Parkway Interchange 63 Improvements, Toms River Township (FA)	21-16	6,000,000.00	2 years		6,000,000.00					
Reconstruction and Widening of Kennedy Boulevard (US 9 and Squankum Road (CR 547), Lakewood Township	21-17	1,600,000.00	2 years		1,600,000.00					
Replacement of Bamber Bridge (Structure No. 1512-008), Lacey Township	21-18	2,000,000.00	2 years		2,000,000.00					
Bridge Rehabilitation and Management	22-1	2,000,000.00	3 years			2,000,000.00				
Reconstruction and Resurfacing of Certain County Roads - Design	22-2	1,500,000.00	3 years			1,500,000.00				
Engineering, Road, and Bridge Improvements (ERB)	22-3	3,500,000.00	3 years			3,500,000.00				
Stormwater Management	22-4	2,000,000.00	3 years			2,000,000.00				
Install New & Upgrade Traffic Control Devices	22-5	1,500,000.00	3 years			1,500,000.00				
Recon. & Resurf. Certain County Roads	22-6	2,000,000.00	3 years			2,000,000.00				
Acq. of Right-of-Way or Easements for Road, Bridge and/or Drainage	22-7	2,000,000.00	3 years			2,000,000.00				
CR 549 (Hooper Ave. and Brick Blvd.) Adaptive Traffic Signals Design & Upgrades, Toms River Township	22-8	2,000,000.00	3 years			2,000,000.00				
Replacement of Beacon Street Bridge (Structure No. 1518-013), Manchester Township	22-9	2,000,000.00	3 years			2,000,000.00				
Replacement of Hurricane Bridge (Structure No. 1518-012), Manchester Township	22-10	2,000,000.00	3 years			2,000,000.00				
Reconstruction Route 527 (Faraday Avenue to Route 547) Jackson Township	22-11	2,000,000.00	3 years			2,000,000.00				
Reconstruction Lanes Mills Road (Burnt Tavern Road to Herbertsville Road), Brick Township	22-12	1,000,000.00	3 years			1,000,000.00				
Reconstruction of Church Road (Old Freehold Road and Hooper Avenue), Toms River Township	22-13	1,700,000.00	3 years			1,700,000.00				

**6 YEAR CAPITAL PROGRAM 2020-2025
ANTICIPATED PROJECT SCHEDULE
AND FUNDING REQUIREMENTS**

LOCAL UNIT: County of Ocean

1 PROJECT	2 Project Number	3 Estimated Total Cost	4 Estimated Completion Time	FUNDING AMOUNTS PER YEAR					
				5a Budget Year 2020	5b Budget Year 2021	5c Budget Year 2022	5d Budget Year 2023	5e Budget Year 2024	5f Budget Year 2025
Reconstruction of Ridge Avenue (Brook Road to County Line Road), Lakewood Township	22-14	600,000.00	3 years			600,000.00			
Reconstruction and Widening of Cooks Bridge Road (Between North Hope Chapel Road and North County Line Road), Jackson Township	22-15	5,600,000.00	3 years			5,600,000.00			
Reconstruction of Cedarbridge Avenue (Rt 88 and Garden State Parkway), Lakewood Township	22-16	6,300,000.00	3 years			6,300,000.00			
Reconstruction of Hurley Avenue (US 9 to Clifton Avenue), Lakewood Township	22-17	600,000.00	3 years			600,000.00			
Bridge Rehabilitation and Management	23-1	2,000,000.00	4 years				2,000,000.00		
Reconstruction and Resurfacing of Certain County Roads - Design	23-2	1,000,000.00	4 years				1,000,000.00		
Engineering, Road, and Bridge Improvements (ERB)	23-3	3,500,000.00	4 years				3,500,000.00		
Stormwater Management	23-4	2,000,000.00	4 years				2,000,000.00		
Install New & Upgrade Traffic Control Devices	23-5	1,500,000.00	4 years				1,500,000.00		
Recon. & Resurf. Certain County Roads	23-6	2,000,000.00	4 years				2,000,000.00		
Acq. of Right-of-Way or Easements for Road, Bridge and/or Drainage	23-7	2,000,000.00	4 years				2,000,000.00		
Replacement of Cedar Creek Bridge (Structure No. 1512-020), Lacey Township	23-8	3,000,000.00	4 years				3,000,000.00		
Replacement of Stafford Forge Bridge (Structure No 1508-004), Eagleswood Township	23-9	2,500,000.00	4 years				2,500,000.00		
Replacement of Horicon Bridge (Structure No. 1513-003), Lakehurst Borough	23-10	2,000,000.00	4 years				2,000,000.00		
Reconstruction and Widening of Whitesville Road (Ridgeway Road and NJ 70), Toms River Township	23-11	7,000,000.00	4 years				7,000,000.00		
Construct a Modern Roundabout at North Hope Chapel Road / New Central Avenue, Jackson Township	23-12	2,500,000.00	4 years				2,500,000.00		
Reconstruction of Brick Boulevard (Phase 1 - Church Road to Drum Point Road), Brick Township	23-13	5,700,000.00	4 years				5,700,000.00		
Reconstruction of Brick Boulevard (Phase 2 - Drum Point Road to Mantoloking Road), Brick Township	23-14	5,700,000.00	4 years				5,700,000.00		
Bridge Rehabilitation and Management	24-1	2,000,000.00	5 years					2,000,000.00	
Reconstruction and Resurfacing of Certain County Roads - Design	24-2	1,000,000.00	5 years					1,000,000.00	
Engineering, Road, and Bridge Improvements (ERB)	24-3	3,500,000.00	5 years					3,500,000.00	
Stormwater Management	24-4	2,000,000.00	5 years					2,000,000.00	

**6 YEAR CAPITAL PROGRAM 2020-2025
ANTICIPATED PROJECT SCHEDULE
AND FUNDING REQUIREMENTS**

LOCAL UNIT: County of Ocean

1 PROJECT	2 Project Number	3 Estimated Total Cost	4 Estimated Completion Time	FUNDING AMOUNTS PER YEAR						
				5a Budget Year 2020	5b Budget Year 2021	5c Budget Year 2022	5d Budget Year 2023	5e Budget Year 2024	5f Budget Year 2025	
Install New & Upgrade Traffic Control Devices	24-5	1,500,000.00	5 years						1,500,000.00	
Recon. & Resurf. Certain County Roads	24-6	2,000,000.00	5 years						2,000,000.00	
Acq. of Right-of-Way or Easements for Road, Bridge and/or Drainage	24-7	2,000,000.00	5 years						2,000,000.00	
Replacement of the Inward Thoroughfare Bridge (Chadwick Beach Island Bridge) (Structure No. 1507-007), Toms River Township (FA)	24-8	10,000,000.00	5 years						10,000,000.00	
Replacement of Nautilus Drive Bridge (Structure No. 1533-009), Barnegat Township	24-9	2,000,000.00	5 years						2,000,000.00	
Replacement of Clubhouse Bridge (Structure No. 1518-014), Manchester Township	24-10	2,000,000.00	5 years						2,000,000.00	
Replacement of Hulse's Road Culvert (Structure No. 15-11-004), Jackson Township	24-11	1,300,000.00	5 years						1,300,000.00	
Reconstruction of Hooper Avenue (NJ Route 37 and Church Road), Toms River Township	24-12	7,400,000.00	5 years						7,400,000.00	
Bridge Rehabilitation and Management	25-1	2,000,000.00	6 years							2,000,000.00
Reconstruction and Resurfacing of Certain County Roads - Design	25-2	1,000,000.00	6 years							1,000,000.00
Engineering, Road, and Bridge Improvements (ERB)	25-3	3,500,000.00	6 years							3,500,000.00
Stormwater Management	25-4	2,000,000.00	6 years							2,000,000.00
Recon. & Resurf. Certain County Roads	25-5	2,000,000.00	6 years							2,000,000.00
Install New & Upgrade Traffic Control Devices	25-6	1,500,000.00	6 years							1,500,000.00
Acq. of Right-of-Way or Easements for Road, Bridge and/or Drainage	25-7	2,000,000.00	6 years							2,000,000.00
Reconstruction of New Hampshire Avenue, Lakewood Township	25-8	2,000,000.00	6 years							2,000,000.00
Replacement of Larsen Road Culvert (Structure No. 1511-003), Jackson Township	25-9	1,300,000.00	6 years							1,300,000.00
Replacement of Cedar Bridge (Structure No. 1533-003), Barnegat Township	25-10	750,000.00	6 years							750,000.00
Reconstruction of Central Avenue / New Egypt Road Route 528 (Cross Street to Route 9), Lakewood Township	25-11	6,000,000.00	6 years							6,000,000.00
Replacement of Sta. 26+25 Bridge (Structure No. 1512-006), Lacey Township	25-12	1,000,000.00	6 years							1,000,000.00
Subtotal - Engineers		231,522,128.00		45,972,128.00	43,100,000.00	38,300,000.00	42,400,000.00	36,700,000.00	25,050,000.00	
Buildings & Grounds										
Restoration & Renovations, Courthouse East and West Wings	20-15	2,100,000.00	1 Year	2,100,000.00						
Southern Service Center HVAC, ADA Compliance and Fire Sprinkler System	20-16	1,000,000.00	1 Year	1,000,000.00						
Subtotal - Buildings & Grounds		3,100,000.00		3,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00

**6 YEAR CAPITAL PROGRAM 2020-2025
ANTICIPATED PROJECT SCHEDULE
AND FUNDING REQUIREMENTS**

LOCAL UNIT: County of Ocean

1 PROJECT	2 Project Number	3 Estimated Total Cost	4 Estimated Completion Time	FUNDING AMOUNTS PER YEAR						
				5a Budget Year 2020	5b Budget Year 2021	5c Budget Year 2022	5d Budget Year 2023	5e Budget Year 2024	5f Budget Year 2025	
Corrections										
Renovations and Repairs 1982 Jail Facility	20-17	500,000.00	1 Year	500,000.00						
Subtotal - Corrections		500,000.00		500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Ocean County College										
Capital Renewal and Replacement Program FY2020 - Administration Building	21-19	9,500,000.00	3 Years		3,500,000.00	6,000,000.00				
Subtotal - Ocean County College		9,500,000.00		0.00	3,500,000.00	6,000,000.00	0.00	0.00	0.00	0.00
Management and Budget										
Construction of Social Services Complex	20-19	47,100,000.00	1 Year	47,100,000.00						
Reconstruction & Upgrades 129 Parking Garage/ Relocate Security Office	20-28	3,300,000.00	1 Year	3,300,000.00						
Design, Permitting & Development of Courthouse Addition	20-20	5,000,000.00	1 Year	5,000,000.00						
Construction of Courthouse Addition	23-15	50,000,000.00	4 Years				50,000,000.00			
Sunset Avenue Health Building Renovations and Repairs	20-21	1,000,000.00	1 Year	1,000,000.00						
Subtotal - Management and Budget		106,400,000.00		56,400,000.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00
Mosquito Commission										
Removal and Replacement Underground Storage Tank	20-22	170,000.00	1 Year	170,000.00						
Subtotal - Mosquito Commission		170,000.00		170,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Marina										
Southern Complex Truck Wash	20-23	2,500,000.00	1 Year	2,500,000.00						
Northern Recycling Center Locker Rooms Expansion and Eddy Current Separator	20-24	500,000.00	1 Year	500,000.00						
Robert J. Miller Airpark T-Hangar Building	20-25	3,000,000.00	1 Year	3,000,000.00						
Subtotal - Marina		6,000,000.00		6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Parks										
Renovation of Wells Mills Nature Center	20-26	2,000,000.00	1 Year	2,000,000.00						
Subtotal - Parks		2,000,000.00		2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

**6 YEAR CAPITAL PROGRAM 2020-2025
ANTICIPATED PROJECT SCHEDULE
AND FUNDING REQUIREMENTS**

LOCAL UNIT: County of Ocean

1 PROJECT	2 Project Number	3 Estimated Total Cost	4 Estimated Completion Time	FUNDING AMOUNTS PER YEAR						
				5a Budget Year 2020	5b Budget Year 2021	5c Budget Year 2022	5d Budget Year 2023	5e Budget Year 2024	5f Budget Year 2025	
Library										
Construction Stafford Library	20-27	12,000,000.00	1 Year	12,000,000.00						
Renovations, Replacements and Upgrades to Library Facilities	20-29	300,000.00	1 Year	300,000.00						
Subtotal - Library		12,300,000.00		12,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Ocean County Vocational Technical School										
Renovations, Replacements and Upgrades to Brick Township location	20-30	2,800,000.00	1 Year	2,800,000.00						
Subtotal - Ocean County Vocational Technical School		2,800,000.00		2,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS - ALL PROJECTS	33-199	374,292,128.00		129,242,128.00	46,600,000.00	44,300,000.00	92,400,000.00	38,700,000.00	25,050,000.00	

6 YEAR CAPITAL PROGRAM 2020 - 2025

SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

LOCAL UNIT: County of Ocean

1 PROJECT	2 Estimated Total Cost	3 Budget Appropriations		4 Capital Improvement Fund	5 Capital Surplus	6 Grants in Aid and Other Funds	7 BONDS AND NOTES			
		3a Current Year 2020	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
		Engineers								
Stormwater Management	3,000,000.00			3,000,000.00						
Engineering, Road, and Bridge Improvements (ERB)	3,600,000.00			175,000.00			3,325,000.00			
Bridge Rehabilitation and Management	2,000,000.00			100,000.00			1,900,000.00			
Reconstruction of Prospect Street (Cross Street and US 9), Lakewood Township	2,600,000.00			125,000.00			2,375,000.00			
Reconstruction of North Hope Chapel Road (County Line Road and Miller Road), Lakewood Township	3,000,000.00			150,000.00			2,850,000.00			
Reconstruction and Resurfacing of Certain County Roads - Design	1,600,000.00			75,000.00			1,425,000.00			
Recon. & Resurf. of Certain County Roads (SA)	12,772,128.00					12,772,128.00	12,772,128.00			
Install New & Upgrade Traffic Control Devices	1,500,000.00			75,000.00			1,425,000.00			
Recon. & Resurf. Certain County Roads	1,500,000.00			75,000.00			1,425,000.00			
Acq. of Right-of-Way or Easements for Road, Bridge and/or Drainage	2,000,000.00			2,000,000.00						
Replacement of Colonial Drive South Bridge (Structure No. 1518-018) and Replacement of Colonial Drive North Bridge (Structure No. 1518-017), Manchester Township	5,000,000.00			250,000.00			4,750,000.00			
Reconstruction Cedar Swamp Road (CR 527), Freehold Road to Pleasant Grove Rd., Ph. II, Jackson Township	2,000,000.00			100,000.00			1,900,000.00			
Traffic Safety Improvements along County Route 528 Cedar Bridge Avenue from Dr. Martin Luther King Drive to Vine Avenue, Lakewood Township (FA)	2,200,000.00			110,000.00		2,175,485.00	2,090,000.00			
Replacement of Lake Shenandoah Spillway and Bridge (Structure No. 1514-012), Lakewood Township (Local Bridge)	3,500,000.00			175,000.00		1,719,373.00	3,325,000.00			
Bridge Rehabilitation and Management	2,000,000.00			100,000.00			1,900,000.00			
Reconstruction and Resurfacing of Certain County Roads - Design	1,600,000.00			75,000.00			1,425,000.00			
Engineering, Road, and Bridge Improvements (ERB)	3,600,000.00			175,000.00			3,325,000.00			
Stormwater Management	2,000,000.00			2,000,000.00						
Install New & Upgrade Traffic Control Devices	1,500,000.00			75,000.00			1,425,000.00			
Recon. & Resurf. Certain County Roads	1,500,000.00			75,000.00			1,425,000.00			
Acq. of Right-of-Way or Easements for Road, Bridge and/or Drainage	2,000,000.00			2,000,000.00						
Replacement of Duck Farm Bridge (Structure No. 1508-013), Brick Township	4,000,000.00			200,000.00			3,800,000.00			
Replacement of Railroad Avenue Bridge (Structure No. 1508-005), Eagleswood Township	2,900,000.00			100,000.00		1,081,868.00	1,900,000.00			
Reconstruction of Washington Street, Lexington Avenue to Route 37, Toms River Township	3,000,000.00			160,000.00			2,850,000.00			
Realignment of Archertown Road - Colliers Mills Road, Plumsted Township	1,000,000.00			50,000.00			950,000.00			

6 YEAR CAPITAL PROGRAM 2020 - 2025

SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

LOCAL UNIT: County of Ocean

1 PROJECT	2 Estimated Total Cost	3 Budget Appropriations		4 Capital Improvement Fund	5 Capital Surplus	6 Grants in Aid and Other Funds	7 BONDS AND NOTES			
		3a Current Year 2020	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
		Reconstruction and Widen Cross Street - Phase 2 (West), Lakewood Township	4,000,000.00						200,000.00	
Reconstruction and Widening of North Hope Chapel Road (East Veterans Highway and Township Line), Jackson Township	2,000,000.00			100,000.00			1,900,000.00			
Reconstruction of West Veterans Highway (South Stump Tavern Road and Hawklin Road (CR 640)), Jackson Township	1,000,000.00			50,000.00			950,000.00			
Reconstruction of Mantoloking Road/Cedar Bridge Road (Garden State Parkway and Adamston Road), Brick Township	2,500,000.00			125,000.00			2,375,000.00			
Construction of Garden State Parkway Interchange 83 Improvements, Toms River Township (FA)	6,000,000.00			300,000.00		6,000,000.00	5,700,000.00			
Reconstruction and Widening of Kennedy Boulevard (US 9 and Squankum Road (CR 547), Lakewood Township	1,600,000.00			80,000.00			1,520,000.00			
Replacement of Bamber Bridge (Structure No. 1512-008), Lacey Township	2,000,000.00			100,000.00			1,900,000.00			
Bridge Rehabilitation and Management	2,000,000.00			100,000.00			1,900,000.00			
Reconstruction and Resurfacing of Certain County Roads - Design	1,500,000.00			75,000.00			1,425,000.00			
Engineering, Road, and Bridge Improvements (ERB)	3,500,000.00			175,000.00			3,325,000.00			
Stormwater Management	2,000,000.00			2,000,000.00						
Install New & Upgrade Traffic Control Devices	1,500,000.00			75,000.00			1,425,000.00			
Recon. & Resurf. Certain County Roads	2,000,000.00			100,000.00			1,900,000.00			
Acq. of Right-of-Way or Easements for Road, Bridge and/or Drainage	2,000,000.00			2,000,000.00						
CR 549 (Hooper Ave. and Brick Blvd.) Adaptive Traffic Signals Design & Upgrades, Toms River Township	2,000,000.00			100,000.00			1,900,000.00			
Replacement of Beacon Street Bridge (Structure No. 1518-013), Manchester Township	2,000,000.00			100,000.00			1,900,000.00			
Replacement of Hurricane Bridge (Structure No. 1518-012), Manchester Township	2,000,000.00			100,000.00			1,900,000.00			
Reconstruction Route 527 (Faraday Avenue to Route 547) Jackson Township	2,000,000.00			100,000.00			1,900,000.00			
Reconstruction Lanes Mills Road (Burnt Tavern Road to Herbertsville Road), Brick Township	1,000,000.00			50,000.00			950,000.00			
Reconstruction of Church Road (Old Freehold Road and Hooper Avenue), Toms River Township	1,700,000.00			85,000.00			1,615,000.00			

6 YEAR CAPITAL PROGRAM 2020 - 2025

SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

LOCAL UNIT: County of Ocean

1 PROJECT	2 Estimated Total Cost	3 Budget Appropriations		4 Capital Improvement Fund	5 Capital Surplus	6 Grants in Aid and Other Funds	7 BONDS AND NOTES			
		3a Current Year 2020	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
		Reconstruction of Ridge Avenue (Brook Road to County Line Road), Lakewood Township	600,000.00						30,000.00	
Reconstruction and Widening of Cooks Bridge Road (Between North Hope Chapel Road and North County Line Road), Jackson Township	5,600,000.00			280,000.00			5,320,000.00			
Reconstruction of Cedarbridge Avenue (Rt 88 and Garden State Parkway), Lakewood Township	6,300,000.00			315,000.00			5,985,000.00			
Reconstruction of Hurley Avenue (US 9 to Clifton Avenue), Lakewood Township	600,000.00			30,000.00			570,000.00			
Bridge Rehabilitation and Management	2,000,000.00			100,000.00			1,900,000.00			
Reconstruction and Resurfacing of Certain County Roads - Design	1,000,000.00			50,000.00			950,000.00			
Engineering, Road, and Bridge Improvements (ERB)	3,500,000.00			175,000.00			3,325,000.00			
Stormwater Management	2,000,000.00			2,000,000.00						
Install New & Upgrade Traffic Control Devices	1,500,000.00			75,000.00			1,425,000.00			
Recon. & Resurf. Certain County Roads	2,000,000.00			100,000.00			1,900,000.00			
Acq. of Right-of-Way or Easements for Road, Bridge and/or Drainage	2,000,000.00			2,000,000.00						
Replacement of Cedar Creek Bridge (Structure No. 1512-020), Lacey Township	3,000,000.00			150,000.00			2,850,000.00			
Replacement of Stafford Forge Bridge (Structure No 1508-004), Eagleswood Township	2,500,000.00			125,000.00			2,375,000.00			
Replacement of Horton Bridge (Structure No. 1513-003), Lakehurst Borough	2,000,000.00			100,000.00			1,900,000.00			
Reconstruction and Widening of Whitesville Road (Ridgeway Road and NJ 70), Toms River Township	7,000,000.00			350,000.00			6,650,000.00			
Construct a Modern Roundabout at North Hope Chapel Road / New Central Avenue, Jackson Township	2,500,000.00			125,000.00			2,375,000.00			
Reconstruction of Brick Boulevard (Phase 1 - Church Road to Drum Point Road), Brick Township	5,700,000.00			285,000.00			5,415,000.00			
Reconstruction of Brick Boulevard (Phase 2 - Drum Point Road to Mantoloking Road), Brick Township	5,700,000.00			285,000.00			5,415,000.00			
Bridge Rehabilitation and Management	2,000,000.00			100,000.00			1,900,000.00			
Reconstruction and Resurfacing of Certain County Roads - Design	1,000,000.00			50,000.00			950,000.00			
Engineering, Road, and Bridge Improvements (ERB)	3,500,000.00			175,000.00			3,325,000.00			
Stormwater Management	2,000,000.00			2,000,000.00						

8 YEAR CAPITAL PROGRAM 2020 - 2025

SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

LOCAL UNIT: County of Ocean

1 PROJECT	2 Estimated Total Cost	3 Budget Appropriations		4 Capital Improvement Fund	5 Capital Surplus	6 Grants in Aid and Other Funds	7 BONDS AND NOTES			
		3a Current Year 2020	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Install New & Upgrade Traffic Control Devices	1,500,000.00			75,000.00			1,425,000.00			
Recon. & Resurf. Certain County Roads	2,000,000.00			100,000.00			1,900,000.00			
Acq. of Right-of-Way or Easements for Road, Bridge and/or Drainage	2,000,000.00			2,000,000.00						
Replacement of the Inward Thoroughfare Bridge (Chadwick Beach Island Bridge) (Structure No. 1507-007), Toms River Township (FA)	10,000,000.00			500,000.00		10,000,000.00	9,500,000.00			
Replacement of Nautilus Drive Bridge (Structure No. 1533-009), Barnegat Township	2,000,000.00			100,000.00			1,900,000.00			
Replacement of Clubhouse Bridge (Structure No. 1518-014), Manchester Township	2,000,000.00			100,000.00			1,900,000.00			
Replacement of Hulse's Road Culvert (Structure No. 15-11-004), Jackson Township	1,300,000.00			65,000.00			1,235,000.00			
Reconstruction of Hooper Avenue (NJ Route 37 and Church Road), Toms River Township	7,400,000.00			370,000.00			7,030,000.00			
Bridge Rehabilitation and Management	2,000,000.00			100,000.00			1,900,000.00			
Reconstruction and Resurfacing of Certain County Roads - Design	1,000,000.00			50,000.00			950,000.00			
Engineering, Road, and Bridge Improvements (ERB)	3,500,000.00			175,000.00			3,325,000.00			
Stormwater Management	2,000,000.00			2,000,000.00						
Recon. & Resurf. Certain County Roads	2,000,000.00			100,000.00			1,900,000.00			
Install New & Upgrade Traffic Control Devices	1,500,000.00			75,000.00			1,425,000.00			
Acq. of Right-of-Way or Easements for Road, Bridge and/or Drainage	2,000,000.00			2,000,000.00						
Reconstruction of New Hampshire Avenue, Lakewood Township	2,000,000.00			100,000.00			1,900,000.00			
Replacement of Larsen Road Culvert (Structure No. 1511-003), Jackson Township	1,300,000.00			65,000.00			1,235,000.00			
Replacement of Cedar Bridge (Structure No. 1533-003), Barnegat Township	750,000.00			37,500.00			712,500.00			
Reconstruction of Central Avenue / New Egypt Road Route 528 (Cross Street to Route 9), Lakewood Township	6,000,000.00			300,000.00			5,700,000.00			
Replacement of Sta. 26+25 Bridge (Structure No. 1612-009), Lacey Township	1,000,000.00			50,000.00			950,000.00			
Subtotal - Engineering	231,522,128.00	0.00	0.00	34,687,500.00	0.00	33,748,864.00	196,834,628.00	0.00	0.00	0.00
Buildings & Grounds										
Restoration & Renovations, Courthouse East and West Wings	2,100,000.00			200,000.00			1,900,000.00			
Southern Service Center HVAC, ADA Compliance and Fire Sprinkler System	1,000,000.00			1,000,000.00						
Subtotal - Buildings & Grounds	3,100,000.00	0.00	0.00	1,200,000.00	0.00	0.00	1,900,000.00	0.00	0.00	0.00

8 YEAR CAPITAL PROGRAM 2020 - 2025

SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

LOCAL UNIT: County of Ocean

1 PROJECT	2 Estimated Total Cost	3 Budget Appropriations		4 Capital Improvement Fund	5 Capital Surplus	6 Grants In Aid and Other Funds	7 BONDS AND NOTES			
		3a Current Year 2020	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Corrections										
Renovations and Repairs 1962 Jail Facility	500,000.00			500,000.00						
Subtotal - Corrections	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
County Administration										
Capital Renewal and Replacement Program FY2020 - Administration Building	9,500,000.00						9,500,000.00			
Subtotal - Ocean County County Administration	9,500,000.00	0.00	0.00	0.00	0.00	0.00	9,500,000.00	0.00	0.00	0.00
Management and Budget										
Construction of Social Services Complex	47,100,000.00			3,100,000.00			44,000,000.00			
Reconstruction & Upgrades 129 Parking Garage/ Relocate Security Office	3,300,000.00			170,000.00			3,130,000.00			
Design, Permitting & Development of Courthouse Addition	5,000,000.00			5,000,000.00						
Construction of Courthouse Addition	50,000,000.00			2,500,000.00			47,500,000.00			
Sunset Avenue Health Building Renovations and Repairs	1,000,000.00			1,000,000.00						
Subtotal - Management and Budget	106,400,000.00	0.00	0.00	11,770,000.00	0.00	0.00	94,630,000.00	0.00	0.00	0.00
Mosquito Commission										
Removal and Replacement Underground Storage Tank	170,000.00			170,000.00						
Subtotal - Mosquito Commission	170,000.00	0.00	0.00	170,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Planning										
Southern Complex Truck Wash	2,500,000.00			125,000.00			2,375,000.00			
Northern Recycling Center Locker Rooms Expansion and Eddy Current Separator	500,000.00			500,000.00						
Robert J. Miller Airpark T-Hangar Building	3,000,000.00			150,000.00			2,850,000.00			
Subtotal - Planning	6,000,000.00	0.00	0.00	775,000.00	0.00	0.00	5,225,000.00	0.00	0.00	0.00
Parks										
Renovation of Walls Mills Nature Center	2,000,000.00			100,000.00			1,900,000.00			
Subtotal - Parks	2,000,000.00	0.00	0.00	100,000.00	0.00	0.00	1,900,000.00	0.00	0.00	0.00

6 YEAR CAPITAL PROGRAM 2020 - 2025

SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

LOCAL UNIT: County of Ocean

1 PROJECT	2 Estimated Total Cost	3 Budget Appropriations		4 Capital Improvement Fund	5 Capital Surplus	6 Grants in Aid and Other Funds	7 BONDS AND NOTES			
		3a	3b				7a General	7b Self Liquidating	7c Assessment	7d School
		Current Year 2020	Future Years							
Library										
Construction Stafford Library	12,000,000.00			600,000.00		1,000,000.00	11,400,000.00			
Renovations, Replacements and Upgrades to Library Facilities	300,000.00			300,000.00						
Subtotal - Library	12,300,000.00	0.00	0.00	900,000.00	0.00	1,000,000.00	11,400,000.00	0.00	0.00	0.00
Ocean County Vocational Technical School										
Renovations, Replacements and Upgrades to Brick Township location	2,800,000.00						2,800,000.00			
Subtotal Ocean County Vocational Technical School	2,800,000.00	0.00	0.00	0.00	0.00	0.00	2,800,000.00	0.00	0.00	0.00
TOTALS - ALL PROJECTS	374,292,128.00	0.00	0.00	50,102,500.00	0.00	34,748,864.00	324,189,628.00	0.00	0.00	0.00

COUNTY OF OCEAN

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash In 2019	APPROPRIATIONS	FCOA	Appropriated		Expended 2019	
		2020	2019				for 2020	for 2019	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190	12,873,722.00	12,387,701.00	12,387,701.00	Development of Lands for Recreation and Conservation:		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Added/Omitted Taxes		97,203.61	87,785.35	88,137.92	Salaries & Wages	54-385-1	0.00	0.00	0.00	0.00
Interest Income	54-113	1,006,502.07	850,353.00	1,006,502.07	Other Expenses	54-385-2	140,000.00	140,000.00	137,510.52	2,489.48
Sale of Natural Land Property					Maintenance of Lands for Recreation and Conservation:		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Reserve Funds:		46,961,494.01	43,067,181.01	174,642.29	Salaries & Wages	54-375-1	115,000.00	115,000.00	110,140.61	4,859.39
					Other Expenses	54-375-2				0.00
					Historic Preservation:		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
Public & Private Revenues:										
					Acquisition of Lands for Recreation and Conservation	54-915-2	25,000,000.00	25,000,000.00	9,183,875.22	15,816,124.78
					Acquisition of Farmland	54-916-2				
Total Trust Fund Revenues:	54-299	60,938,921.69	56,393,020.36	13,656,983.28	Down Payments on Improvements	54-902-2				
Summary of Program					Debt Service:		XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Year Referendum Passed/Implemented:			1997/1998		Payment of Bond Principal	54-920-2				XXXXXXXXXXXXXXXX
Rate Assessed:			1.2 cents per \$100		Payment of Bond Anticipation Notes and Capital Notes	54-925-2				XXXXXXXXXXXXXXXX
Total Tax Collected to date			\$213,813,641.81		Interest on Bonds	54-930-2				XXXXXXXXXXXXXXXX
Total Expended to date:			\$201,668,322.50		Interest on Notes	54-935-2				XXXXXXXXXXXXXXXX
Total Acreage Preserved to date			28,742.77		Reserve for Future Use	54-950-2	35,683,921.69	31,138,020.36	0.00	31,138,020.36
Recreation land preserved in 2019:			8,109.92		Total Trust Fund Appropriations:	54-499	60,938,921.69	56,393,020.36	9,431,526.35	46,961,494.01
Farmland preserved in 2019:			9.20							

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Ocean County

Year Ending: December 31, 2019

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

- 1 Gary Kubiak & Son Electric - 2-20-19 - B2017-174CE- Ocean County Justice Complex Electric Service Consolidation and Plaza Rehabilitation, Change Order #4
- 2 Atlantic Fluid Power, Inc. - 8-7-19 - B2017-127 - Maintenance Service for County Hydraulic Bridges, Change Order #1

For each change order listed above, submit with introduced budget a copy of the Board of Chosen Freeholders resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

February 19, 2020
Date

MACilento
Clerk of the Board of Chosen Freeholders

RESOLUTION

February 19, 2020

WHEREAS, the Local Government Cap Law, N.J.S. 40A: 4-45.1 et seq., provides that in the preparation of its annual budget, a County shall limit any increase in the tax levy to 2.5% unless authorized by resolution to increase it to 3.5% over the previous year's tax levy, subject to certain exceptions; and

WHEREAS, N.J.S.A. 40A: 4-45.15a provides that a County may, when authorized by resolution, appropriate the difference between the amount of its actual tax levy and the 3.5% percentage rate as an exception to its tax levy in either of the next two succeeding years; and

WHEREAS, the Board of Chosen Freeholders of the County of Ocean hereby determines that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to the final tax levy in either of the next two succeeding years.

NOW, THEREFORE, BE IT RESOLVED by the Board of Chosen Freeholders of the County of Ocean, a majority of the full authorized membership of this governing body affirmatively concurring, that, in the CY 2020 budget year, any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to the final tax levy in either of the next two succeeding years, and that the CY 2020 County budget for the County of Ocean be approved and adopted in accordance with this resolution; and

BE IT FURTHER RESOLVED that a certified copy of this resolution as introduced be filed with the Director of the Division of Local Government Services within 5 days of introduction; and

BE IT FURTHER RESOLVED that a certified copy of this resolution be filed with the Director of the Division of Local Government Services within 5 days of adoption.

I certify the foregoing to be a
True copy of a Resolution *introduced*
by the Board of Chosen Freeholders
of the County of Ocean on the
19th day of February 20 20
MACilento
Mary Ann Cilento
Clerk of the Board

ROLL CALL

(moved by Kelly, seconded by Quinn)
AYES: Haines, Kelly, Little, Quinn, Vicari
NAYES: None
ABSENT: None
ABSTAIN: None

NOTICE

PUBLIC NOTICE is hereby given that the foregoing Resolution was finally passed and adopted at a regular meeting of the Board of Chosen Freeholders of the County of Ocean held on March 18, 2020.

RESOLUTION
March 18, 2020

WHEREAS, the voters of Ocean County authorized the Ocean County Natural Lands Trust Fund to provide funds for the acquisition and preservation of natural lands, open spaces and farmland; and

WHEREAS, the Ocean County Natural Lands Trust Fund Advisory Committee was established by the Board of Chosen Freeholders to review nominations to the program and forward recommendations for acquisition to the Board of Chosen Freeholders; and

WHEREAS, the Natural Lands Trust Fund Advisory Committee has received a nomination for the property identified as Block 33, Lot 20 in the Township of Ocean totaling approximately 1.84 acres of forest located on Wells Mills Road near Wells Mills County Park and Wilderness Area; and

WHEREAS, the offer reflects the land assessment value; and

WHEREAS, the Natural Lands Trust Fund Advisory Committee has determined the property's attributes are consistent with the Ocean County Open Space Plan and Recreation Inventory; and

WHEREAS, the County of Ocean would acquire the property for a purchase price not to exceed \$2,800.00 of equivalent land value; and

WHEREAS, a public hearing on the proposed acquisition was conducted by the Board of Chosen Freeholders on March 18, 2020 as required by PL 1997, c24.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF CHOSEN FREEHOLDERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY as follows:

1. It accepts the recommendation of the Ocean County Natural Lands Trust Fund Advisory Committee acquire property identified as Block 33, Lot 20 in The Township of Ocean totaling approximately 1.84 acres located on Wells Mills Road near the Wells Mills Wilderness Area.
2. It authorizes the expenditure for an acquisition price not to exceed \$2,800.00 plus up to \$20.00 for property tax adjustments as necessary from the Ocean County Natural Lands Trust Fund, Account Number 225-155-0151.

BE IT FURTHER RESOLVED THAT

1. The proper officers of the Board are authorized and directed to sign all necessary documents in order to effectuate these purchases.
2. The purchase of the property is to be contingent upon the County's acquisition by purchase, deed or gift of the necessary rights-of-way along any County roads bordering the property as determined by the County Engineer.
3. The offices of Ocean County Counsel and County Administrative staff are hereby authorized to take all actions necessary to consummate this transaction and have the fully executed Deeds or Easements recorded in the County Clerk's Office.
4. The Township of Ocean has given support for the acquisition of the property.

RESOLUTION: *March 18, 2020*

5. Copies of this Resolution shall be made available to the County Administrator; County Planning Director; County Finance Director; County Auditor; County Counsel; County Natural Lands Trust Fund Advisory Committee; the Township of Ocean; and the landowner.

RESOLUTION
March 18, 2020

WHEREAS, the voters of Ocean County authorized the Ocean County Natural Lands Trust Fund to provide funds for the acquisition and preservation of natural lands, open spaces and farmland; and

WHEREAS, the Ocean County Natural Lands Trust Fund Advisory Committee was established by the Board of Chosen Freeholders to review nominations to the program and forward recommendations for acquisition to the Board of Chosen Freeholders; and

WHEREAS, the Natural Lands Trust Fund Advisory Committee has received a nomination for the property identified as Block 1211, Lots 11-14 in the Township of Berkeley totaling approximately 0.169 acres located on Beach Avenue; and

WHEREAS, one professional appraisal was authorized to determine the fair market value; and

WHEREAS, the Natural Lands Trust Fund Advisory Committee has determined the property's attributes are consistent with the Ocean County Open Space Plan and Recreation Inventory; and

WHEREAS, the County of Ocean would acquire the property for a purchase price not to exceed \$239,000.00 of equivalent land value; and

WHEREAS, a public hearing on the proposed acquisition was conducted by the Board of Chosen Freeholders on March 18, 2020 as required by PL 1997, c24.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF CHOSEN FREEHOLDERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY as follows:

1. It accepts the recommendation of the Ocean County Natural Lands Trust Fund Advisory Committee acquire property identified as Block 1211, Lots 11-14 in the Township of Berkeley totaling approximately 0.169 acres located on Beach Avenue.
2. It authorizes the expenditure for an acquisition price not to exceed \$239,000.00 plus up to \$1,190.00 for property tax adjustments as necessary from the Ocean County Natural Lands Trust Fund, Account Number 225-155-0151.

BE IT FURTHER RESOLVED THAT

1. The proper officers of the Board are authorized and directed to sign all necessary documents in order to effectuate these purchases.
2. The purchase of the property is to be contingent upon the County's acquisition by purchase, deed or gift of the necessary rights-of-way along any County roads bordering the property as determined by the County Engineer.
3. The offices of Ocean County Counsel and County Administrative staff are hereby authorized to take all actions necessary to consummate this transaction and have the fully executed Deeds or Easements recorded in the County Clerk's Office.
4. The Township of Berkeley has supported the acquisition of this property by resolution #2019-531-R.

RESOLUTION: *March 18, 2020*

5. Copies of this Resolution shall be made available to the County Administrator; County Planning Director; County Finance Director; County Auditor; County Counsel; County Natural Lands Trust Fund Advisory Committee; the Township of Berkeley; and the landowner.

BILL COMMITTEE REPORT
COUNTY OF OCEAN
SUMMARY OF VOUCHERS

SUMMARY OF BILLS

CERTIFICATE# 6

MASTER VOUCHER-CERTIFICATE FOR CERTIFICATION OF PAYMENT

I, THE UNDERSIGNED, DIRECTOR OF THE DEPARTMENT OF ADMINISTRATION HAVE EXAMINED THE VOUCHERS SUBMITTED HERE WITHIN FOR THE PURPOSE OF RECOMMENDING TO THE OCEAN COUNTY BOARD OF CHOSEN FREEHOLDERS PAYMENT THEREOF ON 03/18/2020.

I, HEREBY CERTIFY THESE VOUCHERS, IN THE TOTAL AMOUNT OF \$19,071,284.82 WHICH ARE CONTAINED IN THE ATTACHED REPORT, TO BE VALID CLAIMS, AND I RECOMMEND APPROVAL AND PAYMENT THEREOF.

GARY QUINN
DEPUTY DIRECTOR

APPROVED

GERRY P. LITTLE
FREEHOLDER

JOSEPH H. VICARI
FREEHOLDER DIRECTOR

JOHN P. KELLY
FREEHOLDER

ORDERED PAID

VIRGINIA E. HAINES
FREEHOLDER

MARY ANN CILENTO
CLERK OF THE BOARD
OF CHOSEN FREEHOLDERS

R E S O L U T I O N

MARCH 18, 2020

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF CHOSEN FREEHOLDERS OF THE COUNTY OF OCEAN, THAT THE DIRECTOR IS HEREBY AUTHORIZED AND INSTRUCTED TO EXECUTE MASTER VOUCHER-CERTIFICATE #6 FOR CERTIFICATION OF SAID MASTER VOUCHER CONSISTING OF 98 PAGES WITH VOUCHERS TOTALING IN THE AMOUNT OF \$19,071,284.82 WHICH ARE DEEMED TO BE VALID CLAIMS AS RECOMMENDED BY THE DIRECTOR OF THE DEPARTMENT OF ADMINISTRATION

BE IT FURTHER RESOLVED THAT THE COMPTROLLER OF THE COUNTY OF OCEAN IS HEREBY AUTHORIZED AND DIRECTED TO PAY EACH AND EVERY ONE OF THE AFORESAID BILLS ATTACHED TO THIS MASTER VOUCHER-CERTIFICATE AND, UPON EXECUTION OF SAME BY SAID DIRECTOR, IF AND WHEN FUNDS ARE AVAILABLE.

**No Associated
Documents**

R E S O L U T I O N

March 18, 2020

W H E R E A S, the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN entered into an agreement June 19, 2019 with the Contractor, Marbro, Inc. for work and services in relation to the Replacement of Grawtown Road Bridge (Structure No. 1511-009), Grawtown Road Over Dove Mill Branch of Toms River, Jackson Township, Ocean County, New Jersey; and

W H E R E A S, the contract for the said project was let in the name of the County of Ocean and the work was done pursuant to said contract carried out under the direction and supervision of the County Engineer; and

W H E R E A S, the County Engineer of the County of Ocean has duly certified to this Board that the work covered by said contract up to and including the extent shown on Partial Estimate No. 3 dated March 18, 2020 was finished in all respects in compliance with the plans and specifications, order and direction and other details, all in conformity with the said contract; and

W H E R E A S, the Partial Estimate No. 3 shows:

Total Cost of Construction:	\$1,224,593.50
Less 2% of Total:	\$24,491.87 -----
Subtotal:	\$1,200,101.63
Less Partial Estimate #1:	\$416,193.01
Less Partial Estimate #2:	\$483,991.38
Total Partial Payments Made to Date:	\$900,184.39
AMOUNT NOW DUE CONTRACTOR:	\$299,917.24

W H E R E A S, the said Contractor has filed a sworn claim with the Board in which it is declared that the amount due the Contractor as stated above is true, fair, just and correct.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN, in the STATE OF NEW JERSEY, that:

1. The furnished work under this contract, to the extent covered by this resolution, be and the same is hereby accepted by the Board of Chosen Freeholders of the County of Ocean.

2. The Department of Finance is hereby authorized and directed to pay said Contractor the amount of Two hundred ninety nine thousand nine hundred seventeen and 24/100 dollars (\$299,917.24) which is the amount herein before shown to be presently due to said Contractor, in accordance with the certification thereof by the County Engineer to this Board.

R E S O L U T I O N

March 18, 2020

W H E R E A S, the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN entered into an agreement dated July 17, 2019 with the Contractor, Midlantic Construction, LLC for work and services in relation to the Replacement of Morris Boulevard Bridge (Structure No. 1530009), Morris Boulevard Over Fox Island Creek, Stafford Township, Ocean County, New Jersey; and

W H E R E A S, the contract for the said project was let in the name of the County of Ocean and the work was done pursuant to said contract carried out under the direction and supervision of the County Engineer; and

W H E R E A S, the County Engineer of the County of Ocean has duly certified to this Board that the work covered by said contract up to and including the extent shown on Partial Estimate No. 4 dated March 18, 2020 was finished in all respects in compliance with the plans and specifications, order and direction and other details, all in conformity with the said contract; and

W H E R E A S, the Partial Estimate No. 4 shows:

Total Cost of Construction:	\$1,327,909.86
Less 2% of Total:	\$26,558.20 -----
Subtotal:	\$1,301,351.66
Less Partial Estimate #1:	\$554,899.78
Less Partial Estimate #2:	\$227,890.86
Less Partial Estimate #3:	\$261,848.55
Total Partial Payments Made to Date:	\$1,044,639.19
 AMOUNT NOW DUE CONTRACTOR:	 \$256,712.47

W H E R E A S, the said Contractor has filed a sworn claim with the Board in which it is declared that the amount due the Contractor as stated above is true, fair, just and correct.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN, in the STATE OF NEW JERSEY, that:

1. The furnished work under this contract, to the extent covered by this resolution, be and the same is hereby accepted by the Board of Chosen Freeholders of the County of Ocean.

2. The Department of Finance is hereby authorized and directed to pay said Contractor the amount of Two hundred fifty six thousand seven hundred twelve and 47/100 dollars (\$256,712.47) which is the amount hereinbefore shown to be presently due to said Contractor, in accordance with the certification thereof by the County Engineer to this Board.

**No Associated
Documents**

RESOLUTION

March 18, 2020

WHEREAS, on January 30, 2020, the World Health Organization designated the novel Coronavirus (COVID-19), outbreak as a Public Health Emergency of International Concern; and

WHEREAS, on January 31, 2020, the United States Health and Human Services Secretary declared a public health emergency for the entire United States to aid the nation's healthcare community in responding to the Coronavirus (COVID-19); and

WHEREAS, the spread of COVID-19 within New Jersey constitutes an imminent public health hazard that threatens and presently endangers the health, safety, and welfare of the residents of one or more municipalities or counties of the State; and

WHEREAS, on March 9, 2020, the Governor of the State of New Jersey declared the concurrent invocation of both a State of Emergency pursuant N.J.S.A. App. A.:9-33 *et seq.* and a Public Health Emergency as Contemplated by N.J.S.A. 26:13-1, *et seq.* which invoked the authority and power contemplated by N.J.S.A. 26:13-3, the Emergency Health Powers Act, and remains in effect; and

WHEREAS, March 10, 2020, the State of New Jersey recorded its first death attributed to COVID-19, and accordingly the County will implement more aggressive mitigation measures in conjunction with the current containment efforts to combat COVID-19; and

WHEREAS, Executive Order No. 103 of the Governor directs the activation of County and Municipal emergency operation plans, in order to fully and adequately protect the health, safety and welfare of the citizens of the State of New Jersey from any actual or potential threat or danger that may exist from the possible exposure to COVID-19; and

WHEREAS, the County of Ocean is working with federal, state and local officials and authorities on a daily basis on prevention and mitigation activities that include providing critical information to the public about COVID-19 to provide facts and avoid unnecessary fear, training emergency responders and health professionals about the disease and investigating suspected, presumptive and confirmed cases; and

WHEREAS, the Center for Disease Control (CDC) has determined that COVID-19 generally presents a low risk to children but seniors, particularly those with underlying chronic medical conditions are at high risk of serious illness from the disease; and

WHEREAS, one of Ocean County's priorities as part of the County's preparedness and response planning is to get critical services to those areas where the most vulnerable populations are located and provide vital resources for the support and care of vulnerable populations prior to, during and following an emergency; and

WHEREAS, on March 16, 2020, pursuant to the powers vested by Chapter 251 of the laws of 1942 as amended and supplemented, N.J.S.A. App.A:9-30 *et seq.*; N.J.S.A. 40:48-1 (6); N.J.S.A. 2C:33-1 *et seq.*; whichever law or laws apply, Ocean County Freeholder Director Joseph

H. Vicari and Ocean County Sheriff Michael G. Mastronardy declared a local emergency to exist within the boundaries of the County of Ocean; and

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF CHOSEN FREEHOLDERS, COUNTY OF OCEAN, STATE OF NEW JERSEY that it does hereby approve and adopt the Proclamation of the Emergency, a copy of which is attached hereto, subject to compliance with all applicable laws, rules and regulations; and

BE IT FURTHER RESOLVED the County Administrator, or their designee, is hereby authorized to take all measures necessary on behalf of the County of Ocean to efficiently and without delay implement the Emergency Proclamation to protect the health and safety of all County residents; and

BE IT FURTHER RESOLVED the Clerk of Board and the Freeholder Director, or their designee, are hereby authorized to enter into emergency contracts and the Ocean County Purchasing Agent, or their designee, is hereby authorized to issue/award Emergency Purchase Orders pursuant to N.J.S.A. 40A:11-6, N.J.A.C. 5:34-6.1 and Local Finance Notice 2020-06 which requires the immediate delivery of goods or the performance of services during the term of the State of Emergency.

EMERGENCY PROCLAMATION
TO ALL RESIDENTS AND PERSONS WITHIN THE
COUNTY OF OCEAN
NEW JERSEY
AND TO ALL DEPARTMENTS WITHIN THE
COUNTY OF OCEAN
CORONAVIRUS (COVID-19)

WHEREAS, on January 30, 2020, the World Health Organization designated the novel coronavirus, COVID-19, outbreak as a Public Health Emergency of International Concern;

WHEREAS, on January 31, 2020, the United States Health and Human Services Secretary declared a public health emergency for the entire United States to aid the nation's healthcare community in responding to the Coronavirus (COVID-19); and

WHEREAS, the spread of COVID-19 within New Jersey constitutes an imminent public health hazard that threatens and presently endangers the health, safety, and welfare of the residents of one or more municipalities or counties of the State; and

WHEREAS, on March 9, 2020, the Governor of the State of New Jersey declared the concurrent invocation of both a State of Emergency pursuant N.J.S.A. App. A:9-33 et seq. and a Public Health Emergency as Contemplated by N.J.S.A. 26:13-1, et seq. which invoked the authority and power contemplated by N.J.S.A. 26:13-3, the Emergency Health Powers Act, and remains in effect; and

WHEREAS, March 10, 2020, the State of New Jersey recorded its first death attributed to COVID-19, and accordingly the County will implement more aggressive mitigation measures in conjunction with the current containment efforts to combat COVID-19; and

WHEREAS, Executive Order No. 103 of the Governor directs the activation of County and Municipal emergency operation plans, in order to fully and adequately protect the health, safety and welfare of the citizens of the State of New Jersey from any actual or potential threat or danger that may exist from the possible exposure to COVID-19; and

WHEREAS, the County of Ocean is working with federal, state and local officials and authorities on a daily basis on prevention and mitigation activities that include providing critical information to the public about COVID-19 to provide facts and avoid unnecessary fear, training emergency responders and health professionals about the disease and investigating suspected, presumptive and confirmed cases; and

WHEREAS, the Center for Disease Control (CDC) has determined that COVID-19 generally presents a low risk to children but seniors, particularly those with underlying chronic medical conditions are at high risk of serious illness from the disease; and

WHEREAS, one of Ocean County's priorities as part of the County's preparedness and response planning is to get critical services to those areas where the most vulnerable populations are located and provide vital resources for the support and care of vulnerable populations prior to, during and following an emergency; and

WHEREAS, pursuant to the powers vested by (Chapter 251 of the laws of 1942 as amended and supplemented, N.J.S.A. App.A:9-30 et seq.; N.J.S.A. 40:48-1 (6); N.J.S.A. 2C:33-1 et seq.; whichever law or laws apply, a local emergency is declared to exist within the boundaries of the COUNTY OF OCEAN; and

WHEREAS, the aforesaid laws authorize the promulgation of such orders, rules and regulations as are necessary to meet the various problems which are occurring due to such emergency; and

WHEREAS, by reason of the conditions currently existing in the County of Ocean affecting the health, safety and welfare of the people of the County of Ocean;

NOW THEREFORE, IN ACCORDANCE WITH the aforesaid laws, it is promulgated and declared that the following regulations be in addition to all other laws of the State of New Jersey and the COUNTY OF OCEAN.

The above recitals are incorporated herein as if more fully set forth at length.


1. A health emergency hereby exists within the County of Ocean regarding the Coronavirus (COVID-19).
2. All necessary County agencies are authorized to take appropriate action to assist municipal governments in containing, preparing for, responding to, and recovering from this COVID-19 outbreak.
3. All County Departments and agencies immediately shall implement any and all infectious disease guidelines and protocols and use all personal protective equipment in connection therewith.
4. All County Departments and agencies shall provide all necessary assistance to federal, state and local authorities to protect the health, welfare, and safety of the citizens of Ocean County during this COVID-19 outbreak, and shall prioritize the most vulnerable county residents served and develop the appropriate contingency plans to avoid any disruption of services. With a special focus on senior centers and Meals-on-Wheels recipients.
5. All County employees shall follow all local, County, State and Federal health recommendations, in addition to Centers for Disease Control recommendations including but not limited to Handwashing, Sanitizing and Basic Infection Control Procedures.
6. There is an immediate ban on all County business related international travel or domestic travel to any states that have reported COVID-19 cases. Similar travel restrictions are strongly recommended to all county businesses.
7. Ocean County residents who are seniors, particularly those with underlying health conditions, are strongly encouraged to avoid large crowds and large gatherings while COVID-19 remains a threat.
8. All County buildings are hereby closed to the public effective March 16, 2020 at 11:59 p.m. for all non-essential County business. The County further reserves the right to close all public access to any County building to protect the health,

welfare, and safety of the citizens of Ocean County during this COVID-19 outbreak.

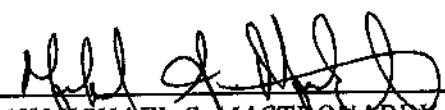
9. To combat COVID-19, the County shall be permitted whenever necessary to procure the necessary goods or services, which are not available under contracts currently in existence with the County, without complying with the New Jersey Public Contracts Law (N.J.S.A. 40A:11-6 *et. seq.*), including but not limited to the following:
 - a. to award emergency contracts, including but not limited to emergency contracts or leases for relocation and support of County operations for professional services for purchases of commodities, services, and technology;
 - b. to purchase food, supplies, services, and equipment;
 - c. to procure any supplies or equipment required to ensure adequate sanitization, cleaning or sterilization of any facility or location.
10. All County agencies shall take all reasonable measures to protect the health and safety of such vulnerable and at-risk populations, including safe treatment, transfer and discharge practices, and to comply with the Emergency Medical Treatment and Active Labor Act (42 U.S.C. section 1395dd) and any associated regulations.
11. This Order shall take effect immediately and shall remain in effect until such time as it is determined by me that an emergency no longer exists.

This declaration will remain in effect until further notice.

Ocean County
Office of Emergency Management
EMERGENCY PROCLAMATION



JOSEPH H. VICARI
Freeholder Director
County of Ocean



Sheriff MICHAEL G. MASTROIANNI
Emergency Management Coordinator
County of Ocean

RESOLUTION
March 18, 2020

WHEREAS, the Ocean County Board of Chosen Freeholders previously established a Storm Recovery Reserve in accordance with N.J.S.A. 40A:4-62.1; and

WHEREAS, N.J.S.A. 40A:4-62.2 permits the County to expand the use of Storm Recovery Reserve for the purpose necessary to protect the safety, the security, health and welfare of its citizens from damage caused by a declared emergency by the President of the United States or the Governor of the State of New Jersey; and

WHEREAS, on March 09, 2020 Governor Phil Murphy issued executive order No. 13 declaring both Public Health Emergency and State Emergency for the State of New Jersey due to COVID-19; and

WHEREAS, on March 11, 2020 the COVID-19 was declared a global pandemic by the World Health Organization; and

WHEREAS, on March 13, 2020 the President of the United States declared a national emergency due to the spread of COVID-19; and

WHEREAS, as a result of the declared emergencies by the President of the United States, Governor of the State of New Jersey and the World Health Organization, the County of Ocean is hereby expanding the use of Storm Recovery Reserve funds to include "Protect the safety, security, health and welfare of its citizens from damage caused by a declared emergency for COVID-19.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF CHOSEN FREEHOLDERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, that the Board of Chosen Freeholders authorizes the use of the Storm Recovery Reserve for the COVID-19 declared Emergency.

BE IT FURTHER RESOLVED, that certified copies of this Resolution shall be made available to the Ocean County Department of Finance and the County Auditor.

**No Associated
Documents**

RESOLUTION

March 18, 2020

WHEREAS, school districts throughout the State of New Jersey have had their funding cut under the current State Budget and attempts to have the Department of Education provide full transparency when determining Local Fair Share have been unsuccessful; and

WHEREAS, the financial future of these school districts is bleak without action and we are now seeing the shockwaves of these devastating funding cuts; and

WHEREAS, these funding cuts will have a lasting negative impact as property taxes will be forced higher in order to preserve the quality of education in our local schools; and

WHEREAS, it is only fair that increased transparency be provided to school districts so they may determine that the State school aid formula has been calculated correctly and in accordance with the law for all school districts in the State; and

WHEREAS, Senator James Holzapfel and Assemblymen Gregory McGuckin and John Catalano have introduced Assembly Bill 452 which will require the Department of Education to provide, to any school district that requests the information, the data for all school districts used to calculate State school aid, including the data necessary to calculate and reconcile all school districts' adequacy budgets, equalization aid, and local shares, and the details of any adjustments made when the calculated local share exceeds the adequacy budget for every such district in the State, and the software program algorithms used by the department to calculate State school aid, regardless of whether or not the department considers the software program to be proprietary; and

WHEREAS, under the bill's provisions, the department would also be required to provide a reconciliation, broken down by district, that demonstrates that total local share plus total equalization aid equals the total of all adequacy budgets statewide in accordance with sections 10 and 11 of the "School Funding Reform Act of 2008".

NOW, THEREFORE, BE IT RESOLVED that the **BOARD OF CHOSEN FREEHOLDERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY** hereby strongly supports Assembly Bill 452 and urges its passage by the full House and Senate.

BE IT FURTHER RESOLVED that certified copies of this resolution shall be made available to Governor Phil Murphy, 9th, 10th, 12th and 30th Legislative Districts, and the Toms River Regional, Brick, Jackson, Lacey, Plumsted, Ocean Township, Stafford, Point Pleasant Borough, Little Egg Harbor, Seaside Heights Borough, Pinelands Regional, Eagleswood, Manchester, Long Beach Island, Ocean Gate Borough, Seaside Park Borough, Lavallette Borough, and Bay Head Borough School Districts.

RESOLUTION

March 18, 2020

WHEREAS, in 2001 Title 22A of the New Jersey Statutes was amended to include Chapter 370 concerning certain fees, salaries and various parts of statutory law of the County Clerk, County Surrogate and County Sheriff; and

WHEREAS, as part of the amendments, C.22A:4-17.1 et. seq., established a fee to be collected by the constitutional officers and deposited by the County Treasurer into an interest bearing account for the purpose of modernizing and upgrading their services; and

WHEREAS, C.22A:2-51.1 further established that each constitutional officer shall prepare and submit to the Board of Chosen Freeholders a five year capital plan setting forth the capital purposes to which the check-off fee revenues are to be applied; and

WHEREAS, each constitutional officer of the County of Ocean has submitted a five year capital plan in accordance with C.22A:2-51.1 for approval by the Board of Chosen Freeholders.

NOW, THEREFORE, BE IT RESOLVED that the **BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY**, has approved the five year capital plan submitted by the County Clerk, County Surrogate and County Sheriff for the years 2020 - 2024.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the County Auditor, Department of Finance, County Clerk, County Sheriff and the County Surrogate.

RESOLUTION

March 18, 2020

WHEREAS, during previous years, Capital Ordinances were adopted by the **BOARD OF CHOSEN FREEHOLDERS** of the **COUNTY OF OCEAN** for specific projects; and

WHEREAS, the projects listed below will no longer be needed.

NOW, THEREFORE, BE IT RESOLVED by the **BOARD OF CHOSEN FREEHOLDERS** of the **COUNTY OF OCEAN**, in the **STATE OF NEW JERSEY**, that the following Ordinances be canceled and credited as follows:

To Capital Improvement Fund:

<u>ACCOUNT</u>	<u>ORDINANCE # AND TITLE</u>	<u>AMOUNT</u>
301-010-C106	2011-06: Law Enf Fac Chestnut St	\$3,190.14
301-185-C105	2011-05: Eng, Rd, Bridge & Drain Ph I	83,022.39
301-185-C204	2012-04: Eng, Rd, Bridge & Drainage	<u>94,597.48</u>
Total Capital Improvement Fund		<u>\$180,810.01</u>

To Reserve to Pay Bonds:

<u>ACCOUNT</u>	<u>ORDINANCE # AND TITLE</u>	<u>AMOUNT</u>
404-185-C206	2012-06: Bridge Rehab & Management	\$46,214.60
404-185-C310	2013-10: Eng, Rd, Bridge & Drainage	63,500.31
407-010-C425	2014-25: Upgrade Comm. Network	4,422.50
407-010-C512	2015-12: Renov, Imprv, Upgrade Justice	1,466.56
407-185-C509	2015-09: Stormwater Management	755,469.16
407-185-C510	2015-10: Hyson-Cooks Rds Jackson	136,797.53
407-185-C521	2015-21 CR 547 Jt Base to CR 527	1,191,328.37
409-185-C612	2016-12: Right-of-Way 2016	1,878,200.70
409-185-C616	2016-16: Horicon at Beckerville	726,921.08
413-185-C708	2017-08: Midstreams Bridge, Brick	<u>53,618.30</u>
Total Reserve to Pay Bonds		<u>\$4,857,939.11</u>

To Deferred to Future Taxation – Unfunded:

<u>ACCOUNT</u>	<u>ORDINANCE # AND TITLE</u>	<u>AMOUNT</u>
300-185-C609	2016-09: B North Cooks & Thompson	\$43,300.00
300-185-C305	2013-05: IC 91 Improvements, Brick	<u>1,333,377.32</u>
Total Deferred to Future Taxation – Unfunded		<u>\$1,376,677.32</u>

To Capital Surplus:

<u>ACCOUNT</u>	<u>ORDINANCE # AND TITLE</u>	<u>AMOUNT</u>
301-010-C621	2016-21: Impv Chestnut St Facility	\$21.05
301-185-C206	2012-06: Bridge Rehab & Management	524.11
300-185-C310	2013-10: Eng, Rd, Bridge & Drainage	19,110.00
301-185-C310	2013-10: Eng, Rd, Bridge & Drainage	10,528.21
301-185-C509	2015-09: Stormwater Management	98,352.42
301-185-C510	2015-10: Hyson-Cooks Rds Jackson	58,418.40
301-185-C521	2015-21: CR 547 Jt Base to CR 527	108,165.12
301-185-C609	2016-09: B North Cooks & Thompson	251,429.00
301-185-C612	2016-12: Right-of-Way 2016	490.45
301-185-C616	2016-16: Horicon at Beckerville	58,451.70
300-185-C708	2017-08: Midstreams Bridge, Brick	5,000.00
301-185-C708	2017-08: Midstreams Bridge, Brick	<u>463.71</u>
Total Capital Surplus		<u>\$610,954.17</u>

BE IT FURTHER RESOLVED that certified copies of this Resolution be made available to the Department of Finance and the County Auditor.

RESOLUTION

March 18, 2020

WHEREAS, it has been determined that certain reserves for miscellaneous Federal and State Grants that have been transferred from the current fund to the grant fund are either closed or should be cancelled; and

WHEREAS, it has been determined that certain outstanding balances of these reserve funds are no longer required; and

WHEREAS, in order to maintain proper accounting and system control procedures, it is necessary to cancel this balance from the Grant Fund.

NOW, THEREFORE, BE IT RESOLVED by the **BOARD OF CHOSEN FREEHOLDERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, that the grant amount to be canceled will be:

Grant Appropriation	\$255,966.42
Grant Receivable	\$254,245.01
Credit to Surplus	\$1,721.41

for which supporting documentation is attached hereto.

BE IT FURTHER RESOLVED, that certified copies of this Resolution shall be made available to the County Auditor, Department of Finance, Prosecutor's Office, Sheriff's Department, Planning Board, Transportation Department, the Department of Human Services and the Office of Senior Services.

COUNTY OF OCEAN
DEPARTMENT OF FINANCE
ANALYSIS OF CANCELLATIONS
FOR EXPIRED GRANT ACCOUNT
RESOLUTION DATED
March 18, 2020

Account Number			Account Name	BUDGETED AMOUNT	EXPENDED	RECEIVED	CREDIT (DEBIT) SURPLUS	Appropriation CANCELLED	Receivable CANCELLED
017	803	R047	Victims of Crime Act Fy18	\$349,222.00	\$337,068.40	\$337,068.40	\$0.00	\$12,153.60	\$12,153.60
017	803	R055	State Body Armor Fy18 Pros	\$7,052.00	\$7,052.00	\$7,051.91	(\$0.09)	\$0.00	\$0.09
017	803	R067	Driving While Intoxicated Fy18	\$159,439.00	\$128,892.68	\$128,892.68	\$0.00	\$30,546.32	\$30,546.32
017	803	R068	DRE Callout Program Fy18	\$70,000.00	\$44,056.07	\$44,056.07	\$0.00	\$25,943.93	\$25,943.93
017	803	R080	Move Over Enf Fy18	\$80,000.00	\$26,993.14	\$26,993.14	\$0.00	\$53,006.86	\$53,006.86
017	803	T070	Insurance Fraud Program Fy19	\$250,000.00	\$155,797.28	\$155,797.28	\$0.00	\$94,202.72	\$94,202.72
017	805	H056	State Body Armor Fy13 Sheriff	\$15,342.00	\$15,342.00	\$15,341.46	(\$0.54)	\$0.00	\$0.54
017	805	J056	State Body Armor Fy14 Sheriff	\$11,888.00	\$11,888.00	\$11,887.43	(\$0.57)	\$0.00	\$0.57
017	805	L056	State Body Armor Fy15 Sheriff	\$11,614.00	\$11,614.00	\$11,613.63	(\$0.37)	\$0.00	\$0.37
017	805	N056	State Body Armor Fy16 Sheriff	\$11,408.00	\$11,408.00	\$11,407.01	(\$0.99)	\$0.00	\$0.99
017	805	P056	State Body Armor Fy17 Sheriff	\$12,151.00	\$12,151.00	\$12,150.04	(\$0.96)	\$0.00	\$0.96
017	805	R020	Child Restraint & Protect Fy19	\$53,850.00	\$50,140.25	\$50,140.25	\$0.00	\$3,709.75	\$3,709.75
017	805	R033	Traffic Enf Program Fy19	\$65,000.00	\$36,736.32	\$36,736.32	\$0.00	\$28,263.68	\$28,263.68
017	810	P081	Subregional Studies Program 17	\$160,000.00	\$153,747.01	\$153,747.01	\$0.00	\$6,252.99	\$6,252.99
017	810	Q081	Local: Subregional Studies 17	\$40,000.00	\$38,436.76	\$40,000.00	\$1,563.24	\$1,563.24	\$0.00
017	815	R046	Sec 5310 Operating Fy15	\$235,000.00	\$234,839.06	\$234,839.06	\$0.00	\$160.94	\$160.94
017	815	S046	Local: 5310 Operating Fy15	\$235,000.00	\$234,839.17	\$235,000.00	\$160.83	\$160.83	\$0.00
017	818	T010	Personal Asst Svcs Program Fy19	\$93,369.00	\$93,368.30	\$93,368.30	\$0.00	\$0.70	\$0.70
017	818	T018	Human Svcs Advisory Svc Fy19	\$69,275.00	\$69,274.95	\$69,275.00	\$0.05	\$0.05	\$0.00
017	820	P006	Ocean Area Plan State Fy17	\$111,205.00	\$111,204.71	\$111,205.00	\$0.29	\$0.29	\$0.00
017	820	R004	Ocean Area Plan Grant Fy18	\$2,332,755.00	\$2,332,754.95	\$2,332,755.00	\$0.05	\$0.05	\$0.00
017	820	R005	Ocean Area Comprehensive Fy18	\$222,579.00	\$222,578.53	\$222,579.00	\$0.47	\$0.47	\$0.00
				\$4,596,149.00	\$4,340,182.58	\$4,341,903.99	\$1,721.41	\$255,966.42	\$254,245.01

RESOLUTION

March 18, 2020

WHEREAS, Ocean County completed a year-long, cooperative effort to study the transportation needs of the Work First New Jersey (WFNJ) clients in Ocean County; and

WHEREAS, the Ocean County Work First New Jersey (WFNJ) Transportation Plan has been the result of a concerted and collaborative effort among various levels of government, local community based organizations and the private sector to assess and better understand barriers to local welfare reform initiatives and to present reasonable solutions to the transportation need of WFNJ participants in Ocean County; and

WHEREAS, on August 5, 1998 the Board of Chosen Freeholders adopted the Ocean County Work First NJ Transportation Plan which presented specific recommendation for a variety of complimentary solutions to address the needs of WFNJ clients by providing new transit opportunities that support the mobility of WFNJ participants to access jobs and training sites throughout Ocean County; and

WHEREAS, the Federal Transit Administration (FTA) has awarded significant funding through the FTA Job Access and Reverse Commute Program to Ocean County during the first fifteen years the County instituted the OC 10 Toms River Connection bus service along NJ Route 37 and NJ Transit has now requested a grant application for continued state funding for this project; and

WHEREAS, the Toms River Connection, now in its seventeenth (17th) year of operation has provided more than one million, seven hundred seventy-seven thousand six hundred and thirty (1,777,630) passenger trips to local residents thereby filling an important transportation gap by allowing greater access to jobs, medical facilities, governmental services, transit facilities and retail sites; and

WHEREAS, the County seeks funding from the **State Fiscal Year 2021, NJ JARC Round 7** New Jersey's Job Access and Reverse Commute Fund Program for one priority transportation project to continue bus service consistent with the service recommendations of the County's approved transportation plan for:

State Fiscal Year 2021, NJ JARC Round 7

OC 10 Toms River Connection (NJ Route 37) – Continuation of bus service linking the coastal communities of Seaside Heights, Seaside Park, Ortley Beach and Lavallette Borough with Toms River Township, along the NJ Route 37 corridor; the funding total for each round to be **\$700,000 – (\$350,000 - 50% funding to be provided by NJ Job Access Program, and \$350,000 – 50% funding to be provided by the County of Ocean).**

NOW, THEREFORE BE IT RESOLVED by the Board of Chosen Freeholders of the County of Ocean, State of New Jersey as follows:

- 1.) The Director and Clerk of the Board are hereby authorized and directed to execute the Ocean County Transportation grant applications to the North Jersey Transportation Planning Authority, and NJ TRANSIT. The designated Transportation Representative is authorized to provide such additional supporting documentation as may be required by NJ TRANSIT.
- 2.) The Freeholder Director and Clerk of the Board/and or the County's Designated Representative are hereby authorized and directed to execute all other related documents and reports as required under federal regulations.

BE IT FURTHER RESOLVED, that certified copies of this resolution shall be made available to the Department of Transportation Services, Finance Department and NJ TRANSIT Department of Community Transportation.

RESOLUTION

March 18, 2020

WHEREAS, the State of New Jersey, Department of Human Services, Division of Aging Services provides the opportunity for the County of Ocean to apply for and receive funding for the Fiscal year, April 1, 2020 to March 31, 2021, to carry out and develop an accessible, responsive, comprehensive system of services for the elderly of Ocean County; and,

WHEREAS, the County of Ocean wishes to apply for the 2020 State Health Insurance Program (SHIP).

NOW, THEREFORE, BE IT RESOLVED, by the **BOARD OF CHOSEN FREEHOLDERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, that the Freeholder Director and Clerk of the Board are hereby authorized and directed to execute the 2020 State Health Insurance Program to the N.J. Department of Human Services Division of Aging Services.

BE IT FURTHER RESOLVED, that the funding for FY 2020 State Health Insurance Program is \$46,440.00.

BE IT FURTHER RESOLVED, that the Freeholder Director and Clerk of the Board, are hereby authorized and directed to execute any necessary subsequent related documents.

BE IT FURTHER RESOLVED, that certified copies of this Resolution shall be made available to the County Auditor, N. J. Department of Human Services, Division of Aging Services, Department of Finance and the Director of the Office of Senior Services.

RESOLUTION

March 18, 2020

WHEREAS, the OCEAN COUNTY DEPARTMENT OF HUMAN SERVICES have reviewed a notice from the State of New Jersey Department of Labor and Workforce Development of the availability of funding up to the total amount of \$105,600.00 for the grant entitled Summer Youth Employment Program (SYEP); and

WHEREAS, the purpose of this program is to provide meaningful summer work experience programs to combat poverty, youth unemployment, and youth crime rates by introducing youth to career pathway opportunities.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF CHOSEN FREEHOLDERS, of the COUNTY OF OCEAN, STATE OF NEW JERSEY, that the Freeholder Director and the Clerk of the Board are hereby authorized and directed to execute the said grant application from the State of New Jersey Department of Labor and Workforce Development on behalf of the County of Ocean and accepts the terms and conditions specified in the application.

BE IT FURTHER RESOLVED, that the Freeholder Director and the Clerk of the Board are hereby authorized and directed to execute any necessary subsequent related documents.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the County Auditor, County Department of Finance, and County Department of Human Services.

RESOLUTION

March 18, 2020

WHEREAS, the County of Ocean has created and established a program to Assist Local Government Units by the sharing of services and State aid in the form of grants; and

WHEREAS, the Ocean County Sheriff's Department has been a forerunner in the implementation of the State Homeland Security Grant FY19, which is a federally funded program and is mandated by the State of New Jersey; for the purpose of enhancing the County's ability to prevent, detect, deter, respond to and recover from threats and acts of terrorism.

NOW, THEREFORE, BE IT RESOLVED by the **BOARD OF CHOSEN FREEHOLDERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, as follows:

1. Participating Agencies and Municipalities of Ocean County will enter into Memorandum of Understandings as outlined in the State Homeland Security Grant FY19.
2. A copy of said Memorandum of Understandings will be kept on file within the Office of the Clerk of the Board.
3. The Agencies and Municipalities of Ocean County participating in the grant program are listed on Annex A attached to this Resolution.

BE IT FURTHER RESOLVED, that the Freeholder Director and Clerk of the Board are authorized and directed to execute any necessary subsequent related documents.

BE IT FURTHER RESOLVED, that certified copies of this Resolution shall be made available to the Sheriff's Department, County Auditor, Department of Finance, and the attached listing of participating Agencies and Municipalities of Ocean County.

ANNEX A

2019 STATE HOMELAND SECURITY GRANT

Berkeley Township	\$ 54,808.00
Brick Township	\$ 15,000.00
Harvey Cedars Borough	\$ 15,000.00
Jackson Township	\$ 18,000.00
Lakewood Township	\$ 5,400.00
Ocean Township	\$ 22,000.00
Stafford Township	\$ 23,473.00
Toms River Twp. Fire District No. 1	\$ 42,140.00

RESOLUTION

March 18, 2020

WHEREAS, the Sheriff's Department has received notice from the U. S. Marshal's Service, of the availability of reimbursement funding in the amount not to exceed \$30,000 for the FY20 United States Marshals Service Grant; and

WHEREAS, the purpose of this program is to provide funding for reimbursement of overtime expenses relating to the regional fugitive task force; and

WHEREAS, the commencement period of this grant is October 1, 2019 through September 30, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF CHOSEN FREEHOLDERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, that the Board is hereby authorized and directed to execute the above said Memorandum of Understanding on behalf of the County Sheriff.

BE IT FURTHER RESOLVED, that the Freeholder Director and Clerk of the Board are authorized and directed to execute any necessary subsequent related documents.

BE IT FURTHER RESOLVED, that certified copies of this Resolution shall be made available to the United States Marshals Service, the County Department of Finance, and Sheriff's Department.

RESOLUTION

March 18, 2020

WHEREAS, the **OCEAN COUNTY BOARD OF CHOSEN FREEHOLDERS** has previously established the Ocean County Insurance Fund pursuant to N.J.S.A. 40A:10-6, et. seq.; and

WHEREAS, the **OCEAN COUNTY LIBRARY COMMISSION** wishes to participate in the County of Ocean's Self-Insured and Excess, General Liability, Automobile, Property and Fine Arts Insurance Programs.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF CHOSEN FREEHOLDERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Ocean County Board of Chosen Freeholders hereby authorizes and directs the Freeholder Director and Clerk of the Board to enter into and execute an Inter-Governmental Agreement with the Ocean County Library Commission, 101 Washington Street, Toms River, Township of Toms River, New Jersey. A copy of said Agreement is on file and available for inspection in the Office of the Clerk of the Board.
2. That it hereby agrees to the continuance of the Ocean County Self-Insured and Excess, General Liability, Automobile, Property, and Fine Arts Insurance Programs between the County of Ocean and the Ocean County Library Commission, for the period April 1, 2020 through March 31, 2021.
3. That certified copies of this Resolution shall be sent to the following:

Department of Finance
Director of Employee Relations
Division of Risk Management
Ocean County Auditor
Ocean County Library Commission
Ocean County Counsel

RESOLUTION

March 18 2020

WHEREAS, the County of Ocean has created and established a program to assist Local Governmental Units in the repair and maintenance of their streets and property in addition to providing certain materials and supplies in connection therewith: and

WHEREAS, the **Borough of Ocean Gate** has requested the County to provide certain repair, maintenance services, road overlay, sweeping disposal materials and supplies, not to exceed the sum of \$12,000.00 to be disbursed as follows:

Road Department	\$5,000.00
Engineering Department	\$5,000.00
Vehicle Services	\$2,000.00

WHEREAS, the **Borough of Ocean Gate** wishes to enter into an Agreement with the County for the provision of these services:

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF CHOSEN FREEHOLDERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Freeholder Director and Clerk of the Board are hereby authorized and directed to enter into and execute an Intergovernmental Agreement with the **Borough of Ocean Gate** for the provisions of certain repair, maintenance, road overlay, sweeping disposal, materials and supplies, as more specifically set forth in the Agreement.
2. This Agreement shall take effect upon full execution by the parties and shall remain in full force and effect through January 1, 2020 to December 31, 2020.
3. Sufficient funds are available pending adoption of the 2020 County Budget and state approval of subsequent budget modifications under an appropriation entitled "Municipal Road Work, Schedule "C" –Roads account #016-170-4632, Engineering account #016-185-4633 and Vehicle Services account #016-175-4635.
4. A copy of said Agreement shall be kept on file and available for public inspection in the office of the Clerk of the Board.
5. Certified copies of this Resolution shall be made available to Borough of Ocean Gate, the Department of Finance, County Auditor, Ocean County Road Department, Vehicle Services Department and Ocean County Engineering Department.

RESOLUTION 2020-12

**RESOLUTION OF THE BOROUGH OF OCEAN GATE,
COUNTY OF OCEAN, STATE OF NEW JERSEY,
AUTHORIZING THE EXECUTION OF A SCHEDULE "C"
AGREEMENT WITH THE COUNTY OF OCEAN FOR 2020**

WHEREAS, the Interlocal Services Act, N.J.S.A. 40:8a-1 et seq. authorized the Borough of Ocean Gate to enter into a contract for the provisions of certain governmental services with the County of Ocean; and

WHEREAS, N.J.S.A. 40:8 requires such a contract to be authorized by resolution or ordinance; and

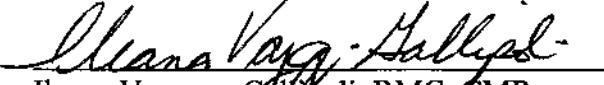
WHEREAS, it is the desire of the governing body to authorize the execution of a contract with The County of Ocean for the provision of services, materials and equipment as set forth in Schedule "C" attached hereto.

NOW, THEREFORE, BE IT RESOLVED, by the Governing Body of the Borough of Ocean Gate, in the County of Ocean, State of New Jersey, as follows:

1. Municipal Clerk of the Borough of Ocean Gate is hereby authorized to execute a schedule "C" agreement with The County of Ocean in accordance with the provisions of the law to include \$5,000.00 for the Road Department, \$5,000.00 for Engineering Department and \$2,000.00 for Vehicle Services, for a total sum and not to exceed \$12,000.00. A copy of the said agreement is attached hereto and made part hereof as Schedule "C".
2. This agreement is for the period of January 1, 2020 to December 31, 2020.
3. That a copy of this agreement referenced herein shall be kept on file and made available for public inspection in the Municipal Clerk's office during normal business hours.

CERTIFICATION

I, Ileana Vazquez-Gallipoli, Municipal Clerk of the Borough of Ocean Gate, County of Ocean, State of New Jersey, certify that the foregoing resolution is a true and correct copy of a resolution adopted at a Council Reorganization Meeting held on January 1, 2020.



Ileana Vazquez-Gallipoli, RMC, CMR
Municipal Clerk

RESOLUTION

March 18, 2020

WHEREAS, the County of Ocean has created and established a program to assist Local Governmental Units in the repair and maintenance of their streets and property in addition to providing certain materials and supplies in connection therewith: and

WHEREAS, the **Township of Lakewood** has requested the County to provide certain repair, maintenance services, road overlay, sweeping disposal materials and supplies, not to exceed the sum of \$380,000.00 to be disbursed as follows:

Road Department	\$365,000.00
Engineering Department	\$15,000.00

WHEREAS, the **Township of Lakewood** wishes to enter into an Agreement with the County for the provision of these services:

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF CHOSEN FREEHOLDERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Freeholder Director and Clerk of the Board are hereby authorized and directed to enter into and execute an Intergovernmental Agreement with the **Township of Lakewood** for the provisions of certain repair, maintenance, road overlay, sweeping disposal, materials and supplies, as more specifically set forth in the Agreement.

2. This Agreement shall take effect upon full execution by the parties and shall remain in full force and effect through January 1, 2020 to December 31, 2020.

3. Sufficient funds are available pending adoption of the 2020 County Budget and state approval of subsequent budget modifications under an appropriation entitled "Municipal Road Work, Schedule "C" –Roads account #016-170-4632 and Engineering account #016-185-4633.

4. A copy of said Agreement shall be kept on file and available for public inspection in the office of the Clerk of the Board.

5. Certified copies of this Resolution shall be made available to Township of Lakewood, the Department of Finance, County Auditor, Ocean County Road Department, and the Engineering Department.

RESOLUTION # 2020-128

FEB 21 2020

**RESOLUTION OF THE TOWNSHIP OF
LAKEWOOD, COUNTY OF OCEAN, STATE OF
NEW JERSEY, AUTHORIZING THE
EXECUTION OF A SCHEDULE "C"
AGREEMENT WITH THE COUNTY OF OCEAN
FOR 2020.**

WHEREAS, the Interlocal Shared Services Act, N.J.S.A. 40A:8a-1 et seq. authorizes the Township of Lakewood to enter into a contract for the provision of certain governmental services with the County of Ocean; and

WHEREAS, N.J.S.A. 40A:8 requires such a contract to be authorized by resolution or ordinance; and

WHEREAS, it is the desire of the governing body to authorize the execution of a contract with The County of Ocean for the provision of services, materials and equipment as set forth in Schedule "C" attached hereto.


NOW THEREFORE, BE IT RESOLVED, by the Township Committee of the Township of Lakewood, County of Ocean, State of New Jersey, as follows:

1. That the Mayor, Raymond G. Coles, and/or his designee is authorized to execute and the Clerk to attest to the proposed form of "Schedule C Agreement" aforesaid, which Agreement shall be approved in form by the Township Attorney, and shall be available for public examination in the Office of the Township Clerk during normal business hours.
2. That the Agreement shall include Three Hundred Thousand Dollars and zero cents (\$300,000.00) for paving, Sixty Five Thousand Dollars and zero cents (65,000.00) for street sweeping/Misc for a grand total in the Road Department of Three Hundred Sixty Five Thousand Dollars and Zero Cents(\$365,000), and Fifteen thousand dollars and zero cents (\$15,000.00) for the Engineering Department, for a total sum, not to exceed three hundred and eighty thousand dollars and zero cents (\$380,000.00).
3. That the Agreement is for the period January 1, 2020 through December 31, 2020.

4. That the Township Clerk shall forward a certified copy of this Resolution to the following and shall be kept on file and made available for public inspection in the Township Clerk's Office during normal business hours.
 - A. Director of Public Works;
 - B. Chief Financial Officer; and
 - C. Ocean County Board of Chosen Freeholders
- 5.

CERTIFICATION

I, Lauren Kirkman, Deputy Township Clerk of the Township of Lakewood, do hereby certify the foregoing to be a true and exact copy of the ordinance which was adopted by the Township Committee of the Township of Lakewood at a meeting held on **February 6, 2020** at 5:30 P.M., at the Municipal Building, located at 231 Third Street, Lakewood, NJ 08701.



Lauren Kirkman, Esq. RMC, CMR
Deputy Township Clerk

RESOLUTION

March 18, 2020

WHEREAS, the County of Ocean has created and established a program to assist Local Governmental Units in the repair and maintenance of their streets and property in addition to providing certain materials and supplies in connection therewith: and

WHEREAS, the **Township of Ocean** has requested the County to provide certain repair, maintenance services, road overlay, sweeping disposal materials and supplies, not to exceed the sum of \$60,000.00 to be disbursed as follows:

Road Department	\$58,000.00
Engineering Department	\$2,000.00

WHEREAS, the **Township of Ocean** wishes to enter into an Agreement with the County for the provision of these services:

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF CHOSEN FREEHOLDERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Freeholder Director and Clerk of the Board are hereby authorized and directed to enter into and execute an Intergovernmental Agreement with the **Township of Ocean** for the provisions of certain repair, maintenance, road overlay, sweeping disposal, materials and supplies, as more specifically set forth in the Agreement.

2. This Agreement shall take effect upon full execution by the parties and shall remain in full force and effect through January 1, 2020 to December 31, 2020.

3. Sufficient funds are available pending adoption of the 2020 County Budget and state approval of subsequent budget modifications under an appropriation entitled "Municipal Road Work, Schedule "C" -Roads account #016-170-4632 and Engineering account #016-185-4633.

4. A copy of said Agreement shall be kept on file and available for public inspection in the office of the Clerk of the Board.

5. Certified copies of this Resolution shall be made available to Township of Ocean, the Department of Finance, County Auditor, Ocean County Road Department, and Ocean County Engineering Department.

RESOLUTION 2020- 103

Resolution of the Township of Ocean, County of Ocean, State of New Jersey Authorizing the Execution of Schedule "C" Agreement with the County of Ocean for 2020

WHEREAS, the Interlocal Services Act, N.J.S.A. 40:8a-1 et seq. authorized the Township of Ocean to enter into a contract for provision of certain governmental services with the County of Ocean; and

WHEREAS, N.J.S.A. 40:8 requires such a contract to be authorized by resolution or ordinance; and

WHEREAS, it is the desire of the governing body to authorize the execution of a contract with the County of Ocean for the provision of services, materials and equipment as set forth in Schedule "C" attached hereto.

NOW, THEREFORE, BE IT RESOLVED by the governing body of the Township of Ocean, county of Ocean State of New Jersey as follows:

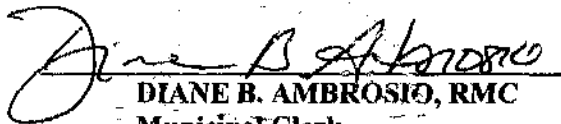
1. That Mayor and Clerk are hereby authorized to execute a Schedule "C" agreement with the County of Ocean in accordance with the provisions of the law to include \$58,000.00 for the Road Department (Grading of Roads, etc.) and \$2,000.00 for Engineering Department, for a total sum and not to exceed \$60,000.00. A copy of the said agreement is attached hereto and made part hereof as Schedule "C".
2. This agreement is for the period January 1, 2020 to December 31, 2020
3. That a copy of this agreement referenced herein shall be kept on file and made available for public inspection in the Municipal Clerk's office during normal business hours.

BE IT FURTHER RESOLVED THAT, certified copies of said Resolution be forwarded to the following:

1. Scott Waters, County Road Supervisor
2. Ed Simone, CMFO
3. Township Committee
4. Marleen Miller, Treasurer
5. Matt Ambrosio, CPWM
6. Diane B. Ambrosio, RMC

CERTIFICATION

I, Diane B. Ambrosio, RMC, Clerk of the Township of Ocean, County of Ocean, State of New Jersey, do hereby certify that the foregoing Resolution was duly adopted by the adopted by the Township Committee of the Township of Ocean at the regular meeting on the 23th Day of January 2020.


DIANE B. AMBROSIO, RMC
Municipal Clerk

RESOLUTION

March 18, 2020

WHEREAS, the County of Ocean has created and established a program to assist Local Governmental Units in the repair and maintenance of their streets and property in addition to providing certain materials and supplies in connection therewith: and

WHEREAS, the **Township of Little Egg Harbor** has requested the County to provide certain repair, maintenance services, road overlay, sweeping disposal materials and supplies, not to exceed the sum of \$205,750.00 to be disbursed as follows:

Road Department	\$195,750.00
Engineering Department	\$10,000.00

WHEREAS, the **Township of Little Egg Harbor** wishes to enter into an Agreement with the County for the provision of these services:

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF CHOSEN FREEHOLDERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Freeholder Director and Clerk of the Board are hereby authorized and directed to enter into and execute an Intergovernmental Agreement with the **Township of Little Egg Harbor** for the provisions of certain repair, maintenance, road overlay, sweeping disposal, materials and supplies, as more specifically set forth in the Agreement.
2. This Agreement shall take effect upon full execution by the parties and shall remain in full force and effect through January 1, 2020 to December 31, 2020.
3. Sufficient funds are available pending adoption of the 2020 County Budget and state approval of subsequent budget modifications under an appropriation entitled "Municipal Road Work, Schedule "C" –Roads account #016-170-4632 and Engineering account #016-185-4633.
4. A copy of said Agreement shall be kept on file and available for public inspection in the office of the Clerk of the Board.
5. Certified copies of this Resolution shall be made available to Township of Little Egg Harbor, the Department of Finance, County Auditor, Ocean County Road Department and Ocean County Engineering Department.

RESOLUTION NO. 2020-66

**RESOLUTION OF THE TOWNSHIP OF LITTLE
EGG HARBOR, COUNTY OF OCEAN, STATE OF
NEW JERSEY, AUTHORIZING THE EXECUTION
OF A SCHEDULE "C" AGREEMENT WITH THE
COUNTY OF OCEAN FOR 2020**

WHEREAS, the Shared Services and Consolidation Act, N.J.S.A. 40A:65-1 *et seq.*, authorizes the Township of Little Egg Harbor to enter into a contract for the provision of certain governmental services with the County of Ocean; and

WHEREAS, the Township Engineer has recommended the following roadways to be included in the work undertaken under the Agreement: Oak Leaf Drive, Spruce Drive and Alden Court; and

WHEREAS, N.J.S.A. 40A:65-5 requires that such a contract be authorized by resolution; and

WHEREAS, it is the desire of the Township Committee to authorize the execution of a contract with the County of Ocean for the provision of services, materials and equipment as set forth in Schedule "C" attached hereto.

NOW, THEREFORE, BE IT RESOLVED, by the governing body of the Township of Little Egg Harbor, County of Ocean, State of New Jersey as follows:

1. That the Mayor and Township Clerk are hereby authorized to execute a Schedule "C" agreement with the County of Ocean in accordance with the provision of the law to include \$195,750.00 for the Road Department and \$10,000.00 for the Engineering Department for a total sum not to exceed \$205,750.00. A copy of said agreement is attached hereto and made a part hereof as Schedule "C".

2. That a copy of Schedule "C" referenced herein shall be kept on file and made available for public inspection at the Municipal Clerk's office during normal business hours.

3. This agreement is for the period January 1, 2020 to December 31, 2020.

4. That a copy of this resolution shall be forwarded to the Clerk of the Ocean County Board of Chosen Freeholders, the Ocean County Road Department and the Ocean County Department of Finance.

CERTIFICATION

I, **DIANA K. MCCRACKEN, RMC**, Municipal Clerk of the Township of Little Egg Harbor do hereby certify that the foregoing resolution was duly adopted by the Township of Little Egg Harbor Township Committee at a meeting held on the 13th day of **February, 2020**.


DIANA K. MCCRACKEN, Township Clerk
Little Egg Harbor Township



RESOLUTION

March 18, 2020

WHEREAS, in order to ensure the safety of the residents of Ocean County, there is a need for an Ocean County Driving While Intoxicated Enforcement Program (D.W.I.E.P.); and

WHEREAS, there is a need to provide Officers for this Project; and

WHEREAS, Officers are available through the municipalities within the County of Ocean; and

WHEREAS, funds for these services are available within the 2020 Budget under the appropriation entitled Driving While Intoxicated Enforcement Program FY 2019.

NOW, THEREFORE, BE IT RESOLVED by the **BOARD OF CHOSEN FREEHOLDERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, as follows:

1. The Freeholder Director and Clerk of the Board are authorized and directed to execute the Shared Services Agreements for the Driving While Intoxicated Enforcement Program (D.W.I.E.P.), for the term of 10/1/2019 through 9/30/2020, from Account No. 017-803-T067.
2. Participating Municipalities will enter into a Shared Services Agreement outlining the Driving While Intoxicated Enforcement Program (D.W.I.E.P.).
3. A copy of said Agreement will be kept on file within the Office of the County Clerk of the Board.
4. The Municipalities participating in the Program are listed on Annex A attached to this Resolution.
5. The D.W.I.E.P. Officers will be assigned by the Municipalities based upon availability of Officers.
6. Each D.W.I.E.P. Officer must maintain a current certification with the N.J. Police Training Commission, which will be verified by the Ocean County Prosecutor's Office.
7. The hourly rate paid to the officers is fifty-five dollars.
8. The Freeholder Director and Clerk of the Board are authorized and directed to execute any necessary subsequent related documents.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the Office of the Prosecutor, County Auditor, Department of Finance, and the attached listing of participating Municipalities.

ANNEX A

Shared Service Agreements

Driving While Intoxicated Enforcement Program (D.W.I.E.P.)

Participating Municipalities:

Township of Barnegat
Borough of Bay Head
Borough of Beach Haven
Township of Beachwood
Township of Berkeley
Township of Brick
Borough of Harvey Cedars
Borough of Island Heights
Township of Jackson
Township of Lacey
Borough of Lakehurst
Township of Lakewood
Borough of Lavallette
Township of Little Egg Harbor
Township of Long Beach
Township of Manchester
Borough of Mantoloking
Township of Ocean
Borough of Ocean Gate
Borough of Pine Beach
Township of Plumsted
Borough of Point Pleasant
Borough of Point Pleasant Beach
Borough of Seaside Heights
Borough of Seaside Park
Borough of Ship Bottom
Borough of South Toms River
Township of Stafford
Borough of Surf City
Township of Toms River
Borough of Tuckerton

RESOLUTION

March 18, 2020

WHEREAS, in order to ensure the safety of the residents of Ocean County, there is a need for an Ocean County "Move Over" Law Enforcement Program (M.O.L.E.P.); and

WHEREAS, there is a need to provide Officers for this Project; and

WHEREAS, Officers are available through the municipalities within the County of Ocean; and

WHEREAS, funds for these services are available within the 2020 Budget under the appropriation entitled "Move Over" Law Enforcement Program (M.O.L.E.P.), FY2019.

NOW, THEREFORE, BE IT RESOLVED by the **BOARD OF CHOSEN FREEHOLDERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, as follows:

1. The Freeholder Director and Clerk of the Board are authorized and directed to execute the Shared Services Agreements for the "Move Over" Law Enforcement Program (M.O.L.E.P.), for the term of 10/1/2019 through 9/30/2020, from Account No. 017-803-T080.
2. Participating Municipalities will enter into a Shared Services Agreement outlining the "Move Over" Law Enforcement Program (M.O.L.E.P.).
3. A copy of said Agreement will be kept on file within the Office of the County Clerk of the Board.
4. The Municipalities participating in the Program are listed on Annex A attached to this Resolution.
5. The M.O.L.E.P. Officers will be assigned by the Municipalities based upon availability of Officers.
6. Each M.O.L.E.P Officer must maintain a current certification with the N.J. Police Training Commission, which will be verified by the Ocean County Prosecutor's Office.
7. The hourly rate paid to the officers is fifty-five dollars (\$55.00).
8. The Freeholder Director and Clerk of the Board are authorized and directed to execute any necessary subsequent related documents.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the Office of the Prosecutor, County Auditor, Department of Finance, and the attached listing of participating Municipalities.

ANNEX A
Shared Service Agreements
“Move Over” Law Enforcement Program (M.O.L.E.P.)

Participating Municipalities:

Township of Barnegat
Borough of Bay Head
Borough of Beach Haven
Township of Beachwood
Township of Berkeley
Township of Brick
Borough of Harvey Cedars
Borough of Island Heights
Township of Jackson
Township of Lacey
Borough of Lakehurst
Township of Lakewood
Borough of Lavallette
Township of Little Egg Harbor
Township of Long Beach
Township of Manchester
Borough of Mantoloking
Township of Ocean
Borough of Ocean Gate
Borough of Pine Beach
Township of Plumsted
Borough of Point Pleasant
Borough of Point Pleasant Beach
Borough of Seaside Heights
Borough of Seaside Park
Borough of Ship Bottom
Borough of South Toms River
Township of Stafford
Borough of Surf City
Township of Toms River
Borough of Tuckerton

RESOLUTION

March 18, 2020

WHEREAS, in order to ensure the safety of the residents of Ocean County, there is a need for an Ocean County Drug Recognition Expert Callout Program (D.R.E.C.P.); and

WHEREAS, there is a need to provide Officers for this Project; and

WHEREAS, Officers are available through the municipalities within the County of Ocean; and

WHEREAS, funds for these services are available within the 2020 Budget under the appropriation entitled Drug Recognition Expert Callout Program (D.R.E.C.P.) FY 2019.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Freeholder Director and Clerk of the Board are authorized and directed to execute the Shared Services Agreements for the Drug Recognition Expert Callout Program (D.R.E.C.P.), for the term of 10/1/2019 through 9/30/2020, from Account No. 017-803-T068.
2. Participating Municipalities will enter into a Shared Services Agreement outlining the Drug Recognition Expert Callout Program (D.R.E.C.P.)
3. A copy of said Agreement will be kept on file within the Office of the County Clerk of the Board.
4. The Municipalities participating in the Program are listed on Annex A attached to this Resolution.
5. The D.R.E. Officers will be assigned by the Municipalities based upon availability of Officers.
6. Each D.R.E. Officer must maintain a current certification with the N.J. Police Training Commission, which will be verified by the Ocean County Prosecutor's Office.
7. The hourly rate paid to the officers is fifty-five (\$55.00) dollars.
8. The Freeholder Director and Clerk of the Board are authorized and directed to execute any necessary subsequent related documents.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the Office of the Prosecutor, County Auditor, Department of Finance, and the attached listing of participating Municipalities.

ANNEX A

Shared Service Agreements

Drug Recognition Expert Callout Program (D.R.E.C.P.)

Participating Municipalities:

Township of Barnegat
Borough of Bay Head
Borough of Beach Haven
Township of Beachwood
Township of Berkeley
Township of Brick
Borough of Harvey Cedars
Borough of Island Heights
Township of Jackson
Township of Lacey
Borough of Lakehurst
Township of Lakewood
Borough of Lavallette
Township of Little Egg Harbor
Township of Long Beach
Township of Manchester
Borough of Mantoloking
Township of Ocean
Borough of Ocean Gate
Borough of Pine Beach
Township of Plumsted
Borough of Point Pleasant
Borough of Point Pleasant Beach
Borough of Seaside Heights
Borough of Seaside Park
Borough of Ship Bottom
Borough of South Toms River
Township of Stafford
Borough of Surf City
Township of Toms River
Borough of Tuckerton

RESOLUTION

March 18, 2020

WHEREAS, in order to ensure the safety of the residents of Ocean County, there is a need for Nationally Certified Child Passenger Safety Instructors (herein referred to as “CPS Instructors”) for the purpose of instructing Child Passenger Safety Technician Training Courses throughout Ocean County; and

WHEREAS, CPS Technicians are available within the County of Ocean; and

WHEREAS, the County wishes to enter in Agreements with CPS Technicians; and

WHEREAS, funds for these services are available within the 2020 Budget under the appropriation entitled Child Restraint Program Grant for services provided October 1, 2019 through September 30, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF CHOSEN FREEHOLDERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. That the Freeholder Director and the Clerk of the Board are hereby authorized and directed to execute the Agreements for the Child Restraint Program Grant.
2. Participating CPS Instructors of Ocean County will enter into Agreements as outlined in the Child Restraint Program Grant.
3. A copy of said Agreements will be kept on file within the Office of the Clerk of the Board.
4. The CPS Instructors of Ocean County participating in the grant program are listed on Annex A attached to this Resolution.

BE IT FURTHER RESOLVED, that the Freeholder Director and Clerk of the Board are authorized and directed to execute any necessary subsequent related documents.

BE IT FURTHER RESOLVED, that certified copies of this Resolution shall be made available to the Office of the Sheriff, County Auditor, Department of Finance, and the attached listing “Annex A” of participating CPS Instructors.

Annex A
FY20 Child Restraint Program Grant

Agreements

Frances Hafner

RESOLUTION

March 18, 2020

WHEREAS, the Ocean County Board of Chosen Freeholders, by Resolution, dated February 21, 2018, authorized the Freeholder Director and the Clerk of the Board to execute the legal instruments associated with a First-Time Homebuyer Program; and

WHEREAS, a qualified applicant can use the existing First Time Homebuyer Program subsidy in the amount of \$10,000 for down payment and closing cost assistance for a total of \$10,000 in assistance; and

WHEREAS, qualified participants who successfully complete the workshops and individual counseling are recommended for an award in an amount not to exceed \$10,000 each; and

WHEREAS, the following participants have successfully completed the second phase of workshops and individual counseling and will proceed to secure a mortgage commitment:

Erica Fleming

NOW, THEREFORE, BE IT RESOLVED, by the Board of Chosen Freeholders of the County of Ocean, State of New Jersey as follows:

1. The Board of Chosen Freeholders hereby authorizes the modification to the Resolutions to include the new participants listed above.
2. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract being number CC2018-54.
3. Copies of this Resolution shall be forwarded to the County Comptroller/CFO, County Auditor, Director of Management and Budget, County Planning Director, County Counsel and OCEAN, Inc.

RESOLUTION

March 18, 2020

WHEREAS, the County of Ocean has previously executed and entered into a Deferred Loan Agreement with **Angelo and Barbara Natale**, whose principal address is **163 Liberta Drive, Berkeley Township, New Jersey 08757** and under the Ocean County CDBG Housing Rehabilitation Program for the purposes of correcting health and safety violations, as well as construction of qualified rehabilitation improvements; and

WHEREAS, the Ocean County Board of Chosen Freeholders previously executed this Deferred Loan Agreement, as well as a Mortgage and Mortgage Note, on **May 20, 2015**; and

WHEREAS, this Deferred Loan Agreement totals **\$10,790.00**, and will fully amortize after ten years have elapsed from the date of its execution; and

WHEREAS, the policies promulgated by the United States Department of Housing and Urban Development allow for certain modifications of Deferred Loan Agreements in circumstances of hardships endured by recipients of CDBG Housing Rehabilitation assistance; and

WHEREAS, the Director of the Ocean County Department of Planning, together with Affordable Housing Administrators, the program administrator, has recommended that the above referenced Deferred Loan Agreement be modified to remove the name of **Angelo Natale** without triggering repayment of the loan; and

WHEREAS, the Director of the Ocean County Planning Department and Affordable Housing Administrators further recommend that the Mortgage and Mortgage Note be modified to reflect this change.

NOW, THEREFORE BE IT RESOLVED by the **BOARD OF CHOSEN FREEHOLDERS**, of the **COUNTY OF OCEAN, STATE OF NEW JERSEY** as follows:

1. The Freeholder Director and Clerk of the Board are authorized and directed to execute the Mortgage and Mortgage Note Modification Agreement and the Deferred Loan Agreement Modification attached hereto on behalf of the Ocean County Board of Chosen Freeholders.
2. Certified copies of this resolution shall be made available to the Ocean County Department of Planning and the Ocean County Treasurer.
3. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said agreement, the number being C2015-85.

RESOLUTION
March 18, 2020

WHEREAS, the Ocean County Board of Chosen Freeholders in conjunction with the Ocean County Library Commission and the Township of Stafford wish to construct a new library facility in the Township of Stafford hereinafter referred to as "Stafford Library" to meet the growing needs of the community; and

WHEREAS, the Ocean County Library Commission has notified the Ocean County Board of Chosen Freeholders that the New Jersey State Library has made grants available for the new construction or renovations of existing libraries under the New Jersey Library Bond Act; and

WHEREAS, the Board of Chosen Freeholders and Ocean County Library Commission desire to apply for grant funding to supplement the construction of a new Stafford Library.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF CHOSEN FREEHOLDERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, AS FOLLOWS:

1. Freeholder Director and the Clerk of the Board hereby certifies that permission has been granted to apply for New Jersey Library Construction Bond Act funding for the project entitled the Stafford Library, in the amount of \$5,637,500.
2. The Freeholder Director and the Clerk of the Board are hereby authorized and directed to execute any grant applications and subsequent documents pertaining to the New Jersey Library Construction Bond Act.
3. Certified copies of this Resolution shall be made available to Ocean County Administrator's Office, Department of Management and Budget, Department of Finance, Ocean County Library Commission and the Township of Stafford.

RESOLUTION

March 18, 2020

WHEREAS, the Ocean County Shade Tree Commission has a New Jersey State approved Community Forestry Management Plan; and

WHEREAS, the State requires that each Municipality or County send in an Annual Accomplishment Report in order to maintain the Approved Status of the Community Forestry Management Plan, and thereby help reduce our exposure to litigation.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF CHOSEN FREEHOLDERS of THE COUNTY OF OCEAN, STATE OF NEW JERSEY, that the Freeholder Director and Clerk of the Board are hereby authorized and directed to execute this report.

BE IT FURTHER RESOLVED that certified copies of this Resolution be sent to the Ocean County Shade Tree Commission and the New Jersey Department of Environmental Protection, Division of Parks and Forestry.

RESOLUTION

March 18, 2020

WHEREAS, the County Engineer has approved the release of bonds for road opening permits, which bonds were posted according to Resolution, adopted by the Board on August 16, 1989.

NOW, THEREFORE, BE IT RESOLVED by the **BOARD OF CHOSEN FREEHOLDERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY**, that the County Comptroller is hereby authorized and directed to release the following bonds, which bonds were posted the following road opening permits:

<u>NAME</u>	<u>PERMIT NO.</u>	<u>ISSUED</u>	<u>AMOUNT</u>	<u>TYPE</u>
Altec Building Systems Corp. Bond #BX20176	17-080	4/17/17	\$1,100.00	Surety


BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the County Department of Finance and the Ocean County Engineer.

**No Associated
Documents**

**No Associated
Documents**

MEMORANDUM

To: Members of the Board of Chosen Freeholders

From: Carl W. Block, County Administrator 

Date: February 13, 2020

Subject: **Summary of Pre-Board Meeting of January 29, 2020**

Copies to: MaryAnn Cilento, Clerk of the Board
Michael J. Fiure, Assistant County Administrator
Robert Greitz, Director, Employee Relations

Freeholder Director Joseph Vicari opened the meeting at 4:00 PM and read the Statement of Compliance with the Open Public Meetings Act. The Clerk of the Board called the roll.

Present:

Freeholder Director Joseph H. Vicari
Freeholder Virginia P. Haines
Freeholder Deputy Director John P. Kelly
Freeholder Gerry P. Little
Freeholder Gary Quinn

Carl W. Block, County Administrator
Christine Allen, Recording Secretary
MaryAnn Cilento, Clerk of the Board
Michelle Gunther, Deputy Clerk of the Board
Robert Greitz, Director of Human Resources
Michael J. Fiure, Assistant County Administrator
John Ernst, County Engineer
Julie N. Tarrant, Comptroller/CFO
John C. Sahradnik, Jr., County Counsel

Freeholder Kelly discussed the immigration lawsuit Ocean County filed against the State of NJ. The only NJ Counties that are participating in the lawsuit which the Board of Chosen Freeholders supports are Ocean and Cape May counties. The National Sheriff's Association is in support of the Federal Immigration Authorities' statement of interest joining the National government in the lawsuit in US District Court. Mr. Sahradnik is pleased that the Federal government is joining in the lawsuit. Freeholder Little said that if the State would like the immigration laws changed, they can follow the process to change a law through the legislative process.

Mr. Agliata told the Board that the Natural Lands Trust Fund Advisory Committee has recommended the acquisition of the 24-acre Holgate Marsh property located in Long Beach Township. The landowner accepted the Township's offer of \$3,000,000, and the Township is requesting a partnership of up to \$1,500,000. A 156.07-acre property in Lacey Township, adjacent to the Forked River Mountain has also been recommended for acquisition by the Natural Lands Trust Fund Advisory Committee. This property would be managed as part of the Forked River Mountains preserve, and could serve as the gateway to the area. The landowner accepted a negotiated offer of \$375,000.

Freeholder Director Vicari discussed the importance of the upcoming 2020 Census. Some of the difficulties include counting all of the senior residents. Some reside in Ocean County, some are wintering in other states. The County received \$116,000 to help count citizens in hard to count areas, and to help cover some of the marketing costs.

Maria La Face, Director of Senior Services, notified the Board that she received a letter from the State indicating the JACC (Jersey Assistance for Community Caregiving) funding that had been previously rescinded will be reinstated, with an additional \$400,000 in funding to be able for seniors in Ocean County. Ms. LaFace was invited by the State Assembly to attend a preliminary meeting to coordinate a new state committee for the aging.

Mr. Ernst reviewed the items listed on the attached Engineering Department agenda which included the permission to advertise for the reconstruction and resurfacing of Brick Boulevard and Hooper Avenue in Brick and Toms River to address drainage issues, and the reconstruction and resurfacing of River Avenue in Island Heights to address tidal flooding issues. Mr. Ernst recommended the award of Stormwater Management Contract 2019B in various townships to Mathis Construction in Little Egg Harbor in the amount of \$237,320.09. Another recommended award for the construction of the traffic signal at the intersection of Prospect Street and Massachusetts Avenue in Lakewood would go to Assuncao Brothers, Inc. from Edison, NJ in the amount of \$1,332,675.62. There were no questions or comments and all items will be listed on the Board Agenda for the February 5, 2020 Board meeting.

Ms. Cilento reviewed the Clerk of the Board's agenda for the Board meeting of February 5, 2020. There were no questions or comments.

Freeholder Director Vicari asked the Board members for comments.

Freeholder Little told the Board that our Health Department is working closely with State and Federal authorities, as well as the CDC regarding the spread of Coronavirus. There have been no confirmed cases in New Jersey at this time. Dan Regenye, the Director of the Health Department, will be attending a meeting on Friday, January 31, 2020 to obtain the most current information available on the virus.

Freeholder Kelly will be presenting the 2020 Budget at the next PreBoard meeting which will be held on February 12, 2020.

There were no additional comments.

Ms. Cilento read the resolution to move to closed session.

On a motion by Freeholder Kelly, seconded by Freeholder Little, the meeting moved to Closed Session at 4:49pm for personnel discussion, appointments, reappointments, property acquisition and possible litigation. The motion was unanimously carried.

The meeting returned to Open Session at 5:51pm. There being no further business, on a motion by Freeholder Quinn, seconded by Freeholder Haines, the meeting adjourned at 5:52pm.

CWB/ca

FINAL

ENGINEERING DEPARTMENT AGENDA

Pre-Board Meeting of:

January 29, 2020

For Board Meeting of:

February 5, 2020

RECOMMEND ADVERTISEMENT

1. Reconstruction and Resurfacing of Brick Boulevard and Hooper Avenue, Brick and Toms River Townships
2. Reconstruction and Resurfacing of River Avenue, West End Avenue to Central Avenue, Borough of Island Heights

RECOMMEND AWARD

1. Stormwater Management Contract 2019B, Various Townships
Contractor: Mathis Construction Co., Inc., Little Egg Harbor, NJ
Amount: \$237,320.09
2. Construction of Traffic Signal at the Intersection of Prospect Street and Massachusetts Avenue, Township of Lakewood
Contractor: Assuncao Bros., Inc., Edison, NJ
Amount: \$1,332,675.62

MISCELLANEOUS

1. Bond Release Resolution.
2. Resolution amending account numbers for a Resolution adopted on December 4, 2019 to Earle Asphalt Company for the Construction of Traffic Signal Contract 2019A, Township of Lakewood.

MOTION

January 29, 2020

BE IT RESOLVED, THAT A CLOSED SESSION WILL BE HELD AT THIS TIME TO DISCUSS:

Personnel	Leaves of absence, change of position, titles and updates on filling of positions and promotional appointments
Appointments	Human Services Advisory Council Commission for Individuals with Disabilities Cultural and Heritage Commission
Reappointments	Commission for Individuals with Disabilities
Contract Negotiations	Update

BE IT FURTHER RESOLVED THAT THE MINUTES OF THIS MEETING WILL BE MADE AVAILABLE TO THE PUBLIC UPON FINAL ACTION BEING TAKEN IN ACCORDANCE WITH THE PROVISIONS OF SAID LAW.

**No Associated
Documents**

MOTION

March 18, 2020

Motion approving the distribution of Requests for Proposals and/or Requests for Qualifications for Professional Services and/or Extraordinary Unspecifiable Services and approving the selection criteria contained therein for the following projects in accordance with N.J.S.A. 19:44A-20.1.

Requests for Proposals/Qualifications:

Construction Project Management for Building and Site Development

MOTION

March 18, 2020

On motion duly made, seconded and carried, the plans and specifications for the **Reconstruction and Resurfacing of Shorrocks Street from Route 70 to Beaverson Boulevard, Brick and Lakewood Townships** were approved and the proper officers of the Board were authorized and directed to advertise.



COUNTY OF OCEAN
DEPARTMENT OF FINANCE

JULIE N. TARRANT
County Comptroller & CFO

CATHY A. ERNST
Assistant Comptroller

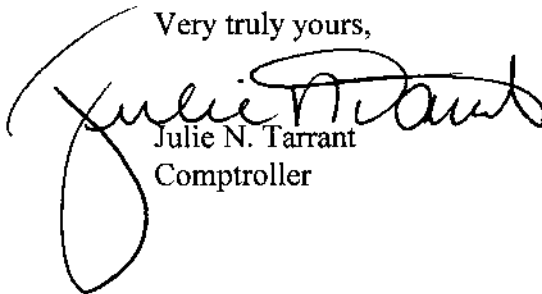
March 13, 2020

Board of Chosen Freeholders
Ocean County Administration Building
Toms River, New Jersey 08754

Dear Board Members:

Accompanying this letter, you will find a copy of the Master Payroll for the payment of all employees of the County of Ocean, setting forth the amounts to be paid on March 18, 2020. This is for the payroll period of February 20, 2020 through March 4, 2020, and for the payroll period of March 5, 2020 through March 18, 2020. These payments were made in accordance with the Resolution passed by your Board on June 21, 1972.

Very truly yours,



Julie N. Tarrant
Comptroller

JNT/mb
Pay 20-06
Pd. 03/18/2020

COUNTY OF OCEAN, NJ
DEPARTMENT OF FINANCE
MASTER PAYROLL CERTIFICATION

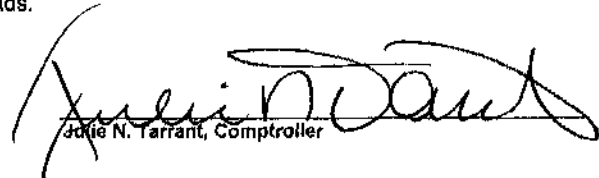
03/13/20

AMOUNT \$ 5,464,696.36

PERIOD FROM: February 20, 2020 TO: March 4, 2020
FROM: March 5, 2020 TO: March 18, 2020

FUND	BANK #	CHECK #	AMOUNT
016	01	wire	4,747,241.79
630	24	24-	0.00
905	26	26-2128	5,794.88
209	67	wire	684,337.61
210	68	68-3514	20,711.68
207	73	73-1549	1,193.60
201	83	N/A	0.00
225	97	97-1655	5,416.80

Julie N. Tarrant being duly sworn according to law, upon her oath, depose and says that the within County Payroll has been examined by her and has approved the amount of wages for each person as submitted by the various Department Heads.


 Julie N. Tarrant, Comptroller

Received by the Board of Chosen Freeholders

Clerk of the Board

**No Associated
Documents**

CONTRACT NO. MUST BE ON ALL
PAPERS, DOCUMENTS, INVOICES, VOUCHERS
NO. **B2020-31**

RESOLUTION

March 18, 2020

WHEREAS, on February 11, 2020 pursuant to legal advertisements therefor, sealed bids were received for the furnishing and delivery of CATCH BASINS AND MANHOLE CASTINGS for the County of Ocean; and

WHEREAS, at the advertised time, one response was received from the following bidder:

<u>Name of Bidder</u>	<u>Address of Bidder</u>
Bridgestate Foundry	175 Jackson Road Berlin, NJ 08009 (856) 767-0400

; and

WHEREAS, after the receipt and examination of same, the County Purchasing Agent has now recommended to this Board that the sole qualified bid, according to specifications, be accepted, namely that of BRIDGESTATE FOUNDRY.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Director and Clerk of this Board are hereby authorized and directed to enter into contracts, accepting the bid for the furnishing and delivery of Catch Basins and Manhole Castings for the County of Ocean, for the contract period from date of award through March 17, 2021, a period of one (1) year, OR until delivery is complete unless otherwise stated. The County reserves the right to extend the term of the contract pursuant to N.J.S.A. 40A: 11-15, as follows:

BRIDGESTATE FOUNDRY CORPORATION for seven (7) items, to wit:

ITEMS NO. 1, 2, 3, 4, 5, 6 and 7.

2. The acceptance made in Paragraph 1. inclusive, is made with the understanding that the successful bidder will enter into a written contract for the faithful performance of their bid.

3. Payments for the materials to be acquired by these contracts shall be made upon the approval of vouchers submitted by the successful bidders in accordance with the requirements of the Board of Chosen Freeholders and subject to the Board of Freeholders customary procedures. Delivery shall be made upon receipt of a Purchase Order issued by the Ocean County Department of Purchase, upon which delivery locations and needed quantities shall be indicated

4. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2020-31.

5. Be it further resolved that certified copies of this Resolution shall be made available to the County Auditor, Department of Purchasing, Department of Finance, County Road Supervisor, and Bridgestate Foundry, the successful bidder.

BRIDGESTATE FOUNDRY

Proposal for the furnishing and delivery of **CATCH BASINS AND MANHOLE CASTINGS** for the County of Ocean.

VENDOR WILL EXTEND CONTRACT PRICES TO "COUNTY COOPERATIVE CONTRACT PURCHASING SYSTEM" PARTICIPANTS.

() - YES () - NO

PRICE SCHEDULE

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
✓ 1	42" x 48" - Type B&C - Highway Catch Basin Head, (Bikegrate grating - ECO/Non-Mountable Curb Type) "Bridgestate Type "N", or Equivalent" Furnished & Delivered	25	EA	\$ #665 _{EA}	\$
	Manufacturer <u>Campbell, EJ, NEEDAH</u> Pattern # <u>2610</u> Delivery, A.R.O. <u>7-10 Days</u>				
✓ 2	47 3/4" x 21 3/4" - Type E - Double Flat Frame & ECO Bike Grate "Bridgestate, Phase II, Stormwater Compliant Grate, Or Equivalent" Furnished & Delivered	30	EA	\$ #715 _{EA}	\$
	Manufacturer <u>Campbell, EJ, NEEDAH</u> Pattern # <u>3425</u> Delivery, A.R.O. <u>7-10 Days</u>				
✓ 3	46" x 46" Manholes, 10" - Square Frame with Circular Covers "Campbell Foundry Pattern #1232, Flockhard Foundry Type 615-B, Pattern #60893, or Equivalent" Furnished & Delivered	15	EA	\$ #995	\$
	Manufacturer <u>Campbell, EJ, NEEDAH</u> Pattern # <u>1232-10</u> Delivery, A.R.O. <u>7-10 Days</u>				
✓ 4	47 3/4" x 21 3/4" - Type A - Heavy Highway Frame & Grate (Bike Grating single grate) "Campbell Foundry Pattern #3432, Or Equivalent" Furnished & Delivered	20	EA	\$ 375 _{EA}	\$
	Manufacturer <u>Campbell, EJ, NEEDAH</u> Pattern # <u>3432</u> Delivery, A.R.O. <u>7-10 Days</u>				

BRIDGESTATE FOUNDRY

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
✓ 5	30" x 24" - Heavy Duty Rectangular Frame and Bike Grate "Campbell Foundry Pattern #3084, or Equivalent" Furnished & Delivered	25	EA	\$ 590 EA	\$ _____
	Manufacturer <u>Campbell, EJ, NEEDAH</u> Pattern # <u>3084</u> Delivery, A.R.O. <u>7-10 DAY</u>				
✓ 6	47 3/4" x 12 3/4" Bicycle Safe GRATE ONLY w/eco markings "Dump No Waste Drains To Waterways" Bridgestate Foundry Pattern #2617 Furnished & Delivered	25	EA	\$ 205 EA	\$ _____
	Manufacturer <u>Campbell, EJ, NEEDAH</u> Pattern # <u>2617</u> Delivery, A.R.O. <u>7-10 DAY</u>				
✓ 7	Manhole 5" - 46" x 46" "Square Frame with Circular Covers Pattern #1232-5" Furnished & Delivered	20	EA	\$ 995 EA	\$ _____
	Manufacturer <u>Campbell, EJ, NEEDAH</u> Pattern # <u>1232-5</u> Delivery, A.R.O. <u>7-10 DAY</u>				



RESOLUTION

March 18, 2020

WHEREAS, on February 19, 2020, pursuant to legal advertisements therefor, sealed bids were received for the PROPOSED RENOVATIONS TO OCEAN COUNTY PARKS DEPARTMENT LAKE SHENANDOAH, LAKEWOOD, NJ, in accordance with plans and specifications prepared by Yezzi Associates, County Architect and approved by the Ocean County Board of Chosen Freeholders; and

WHEREAS, at the advertised time, responses were received from the following bidders:

Name and Address of Bidder

J.H. Williams Enterprises, Inc.
231 Haines Drive
Moorestown, NJ 08057
(856) 793-7114

Gavan General Contracting, Inc.
92 Forest Drive
Lakewood, NJ 08701
(732) 367-3900

Name and Address of Bidder

Altec Building Systems Corp.
904 Atlantic Avenue
Pt. Pleasant, NJ 08742
(732) 903-6264

R. Maxwell Construction Co., Inc.
206 W. Delilah Rd.
Pleasantville, NJ 08232
(609) 646-6699

; and

WHEREAS, after the receipt and examination of same, the County Purchasing Agent referred all bids to the County Architect for study and recommendation to the Board; and

WHEREAS, the County Architect has now recommended to this Board that the lowest qualified bid, according to specifications, namely that of, J.H. WILLIAMS ENTERPRISES, INC., for Item No. 1, ALT 1, ALT 2, ALT 3 and ALT 4. Item 1 is for the base bid of \$394,000, which includes an allowance of \$40,000.00. Alternate 1 (add) \$20,000.00, Alternate 2 (add) \$54,000.00, Alternate 3 (add) \$14,000.00, Alternate 4 (add) \$14,000.00. Recommendation is made to not award Alternates 5, 6 and 7.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Director and Clerk of this Board are hereby authorized and directed to enter into a contract with J.H. WILLIAMS ENTERPRISES., INC., accepting their low bid for the PROPOSED RENOVATIONS TO OCEAN COUNTY PARKS DEPARTMENT LAKE SHENANDOAH, LAKEWOOD, NJ, in accordance with plans and specifications prepared by Yezzi Associates, County Architects and Planners. Project to be completed within 180 calendar days of Notice to Proceed. Project to have a Liquidating Damage Clause of \$500.00 per day after date of Contract completion. Project to start on or about **March 2020**.

2. The Department of Finance has certified that funds are available in Account No. 301-250-C919 in the amount of \$496,000.00 to cover this contract and the amount of the contract shall be encumbered against the said Appropriations.

3. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2020-37A.

4. Be it further resolved that certified copies of this Resolution shall be made available to each of the following:

- a. County Auditor;
- b. County Department of Purchasing;
- c. Department of Finance;
- d. County Department of Parks and Recreation; and

f. Yezzi Associates, Architects & Planners, who shall promptly notify the successful bidder that they are the successful bidder and the amount of items covered by their bid; said Architects & Planners shall also attend to having said successful bidder enter into a good and binding contract for the faithful compliance with their bid, see that the successful bidder enters into a good and sufficient surety bond to the County of Ocean for the faithful performance of their contract, and have the original copies of the contract and bond filed with the Clerk of this Board.

CONTRACT NO. MUST BE ON ALL
PAPERS, DOCUMENTS, INVOICES, VOUCHERS
NO. B2020-38

RESOLUTION

March 18, 2020

WHEREAS, on February 19, 2020, pursuant to legal advertisements therefor, sealed bids were received for the furnishing and delivery of CAR WASHING SERVICES for the County of Ocean; and

WHEREAS, at the advertised time, one response was received from the following bidder:

Name of Bidder

Schuster's Toms River Car Wash

Address of Bidder

921 N. Main Street
Toms River, NJ 08753
(732) 349-9680

; and

WHEREAS, after the receipt and examination of same, the County Purchasing Agent has now recommended to this Board that the sole qualified bid, be accepted, namely that of, SCHUSTER'S TOMS RIVER CAR WASH. Recommendation is made to rebid Car Washing Services to obtain additional vendors.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Director and Clerk of this Board are hereby authorized and directed to enter into a contract, accepting the bid for the furnishing and delivery of Car Washing Services for the County of Ocean, for the contract period effective from date of award through March 17, 2022, a period of two (2) years, OR until delivery is complete unless otherwise stated. The County reserves the right to extend the term of the contract pursuant to N.J.S.A. 40A:11-15.

SCHUSTER'S TOMS RIVER CAR WASH for one (1) item, to wit:
ITEM NO. 1.

2. Payments for the services to be acquired by this contract shall be made upon the approval of vouchers submitted by the successful bidders in accordance with the requirements of the Board of Chosen Freeholders and subject to the Board of Freeholders customary procedures. Delivery shall be made upon receipt of a Purchase Order issued by the Ocean County Department of Purchase, upon which delivery locations and needed quantities shall be indicated.

3. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2020-38.

4. Be it further resolved that certified copies of this Resolution shall be made available to the County Auditor, County Director of Purchase, Department of Finance, Vehicle Services, and Schuster's Toms River Car Wash, the successful bidder.

SCHUSTER'S TOMS RIVER CAR WASH

Proposal for the furnishing and delivery of CAR WASHING SERVICES for the County of Ocean.

VENDOR WILL EXTEND CONTRACT PRICES TO "COUNTY COOPERATIVE CONTRACT PURCHASING SYSTEM" PARTICIPANTS.

() - YES () - NO

PRICE SCHEDULE

Item #	Description	2-Yr. Est. Qty.	Unit of Meas.	Unit Price	Total Price
✓1	Provide Car Washing Services, As Specified	5,000	EA	\$ 8.25	\$ 41,250.

Name of Bidder Schusters TOMS RIVER CAR WASH
Address 921 N MAIN ST TOMS RIVER NJ 08753
Telephone # 732-349-9680

RESOLUTION

March 18, 2020

WHEREAS, on February 19, 2020, pursuant to legal advertisements therefor, sealed bids were received for the furnishing and delivery of IRRIGATION SYSTEMS WINTERIZATION AND REPAIRS for the County of Ocean; and

WHEREAS, at the advertised time, responses were received from the following bidders:

Name and Address of Bidder

Jersey Shore Lawn Sprinkler
Construction Company, Inc.
870 Route 530
Whiting, NJ 08759
(732) 270-0072

Name and Address of Bidder

Down To Earth Landscaping, Inc.
705 Wright DeBow Road
Jackson, NJ 08527
(732) 833-7702

Meticulous Landscaping, Inc.
360 Route 9, Unit 1
Waretown, NJ 08758
(609) 971-8551

; and

WHEREAS, after the receipt and examination of same, the County Purchasing Agent has now recommended to this Board that the lowest qualified bid, according to specifications, namely that of, JERSEY SHORE LAWN SPRINKLER CONSTRUCTION COMPANY, INC. be accepted.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Director and Clerk of this Board are hereby authorized and directed to enter into a contract with Jersey Shore Lawn Sprinkler, Inc., accepting their bid for the furnishing and delivery of Irrigation Systems Winterization and Repairs for the County of Ocean, for the contract period effective from date of award until March 17, 2021, a period of one (1) year or until delivery is complete unless otherwise stated. The County reserves the option to renew the contract for one (1) additional year, by mutual agreement, at the same prices. The County reserves the right to extend the term of the contract pursuant to N.J.S.A. 40A:11-15, as follows:

JERSEY SHORE LAWN SPRINKLER CONSTRUCTION COMPANY, INC. for eighteen (18) items, to wit:

ITEM NO. 1, 2a, 2b, 2c, 3, 4a, 4b, 4c, 4d, 5a, 5b, 5c, 5d, 6a, 6b, 6c, 6d and 7.

For a Total Lump Sum Award (Item #'s 1-7) of \$117,450.00.

This vendor has extended this contract to County Cooperative Contract System Participants.

2. Payments for the materials and services to be acquired by this contract shall be made upon the approval of vouchers submitted by the successful bidders in accordance with the requirements of the Board of Chosen Freeholders and subject to the Board of Freeholders customary procedures. Delivery shall be made upon receipt of a Purchase Order issued by the Ocean County Department of Purchase, upon which delivery locations and needed quantities shall be indicated.

3. WHEREAS, funds for services shall be available within the following funding Source: County Superintendent of Buildings and Grounds, County Director of Parks and Recreation O.E.

4. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2020-40.

5. Be it further resolved that certified copies of this Resolution shall be made available to the County Auditor, Department of Purchasing, Department of Finance, County Superintendent of Buildings and Grounds, County Director of Parks and Recreation, and Jersey Shore Lawn Sprinkler Construction Company, Inc. the successful bidder.

Proposal for the furnishing and delivery of **IRRIGATION SYSTEMS WINTERIZATION AND REPAIRS**
for the County of Ocean.

**VENDOR WILL EXTEND CONTRACT PRICES TO "COUNTY COOPERATIVE CONTRACT
PURCHASING SYSTEM" PARTICIPANTS.**

(X) - YES () - NO

PRICE SCHEDULE

Item #	Description	Est. Qty. (1 Year)	Unit of Meas.	Unit Price	Total Price
BUILDINGS AND GROUNDS DEPARTMENT					
✓1	Building and Grounds Department Winterization per system	38	EA	\$ <u>ϕ</u>	\$ <u>ϕ</u>
PARKS DEPARTMENT					
✓2a	Parks Department Forge Pond Course, Bricktown, Winterization	1	EA	\$ <u>ϕ</u>	\$ <u>ϕ</u>
✓2b	Parks Department Atlantis Golf Course, Little Egg Harbor Township, Winterization	1	EA	\$ <u>ϕ</u>	\$ <u>ϕ</u>
✓2c	Parks Department Winterization per system	17	EA	\$ <u>ϕ</u>	\$ <u>ϕ</u>
LIBRARIES					
✓3	Ocean County Library System Winterization per system	17	EA	\$ <u>ϕ</u>	\$ <u>ϕ</u>
HOURLY LABOR RATE & MATERIAL					
✓4a	Buildings and Grounds Regular Working Hrs., Mechanic Rate	250	HR	\$ <u>67⁰⁰</u>	\$ <u>16750⁻</u>
✓4b	Buildings and Grounds Overtime Working Hrs., Mechanic Rate	100	HR	\$ <u>ϕ</u>	\$ <u>ϕ</u>
✓4c	Buildings and Grounds Regular Working Hrs., Helper's Rate	100	HR	\$ <u>ϕ</u>	\$ <u>ϕ</u>
✓4d	Buildings and Grounds Overtime Working Hrs., Helper's Rate	50	HR	\$ <u>ϕ</u>	\$ <u>ϕ</u>
✓5a	Parks Department Regular Working Hrs.,	300	HR	\$ <u>67⁰⁰</u>	\$ <u>20100⁻</u>
✓5b	Parks Department Overtime Working Hrs., Mechanic Rate	30	HR	\$ <u>ϕ</u>	\$ <u>ϕ</u>
✓5c	Parks Department Regular Working Hrs., Helper's Rate	200	HR	\$ <u>ϕ</u>	\$ <u>ϕ</u>
✓5d	Parks Department Overtime Working Hrs., Helper's Rate	20	HR	\$ <u>ϕ</u>	\$ <u>ϕ</u>

Item #	Description	Est. Qty. (1 Year)	Unit of Meas.	Unit Price	Total Price
HOURLY LABOR RATE & MATERIAL (Cont'd)					
✓6a	Library System Regular Working Hrs., Mechanic Rate	300	HR	\$ <u>67.00</u>	\$ <u>20,100</u>
✓6b	Library System Overtime Working Hrs., Mechanic Rate	75	HR	\$ <u>0</u>	\$ <u>0</u>
✓6c	Library System Regular Working Hrs., Helper's Rate	50	HR	\$ <u>0</u>	\$ <u>0</u>
✓6d	Library System Overtime Working Hrs., Helper's Rate	25	HR	\$ <u>0</u>	\$ <u>0</u>
✓7	Material Cost and Mark-Up for all Departments (\$55,000.00 x <u>10</u> % + \$55,000.00) =				\$ <u>60,500</u>
TOTAL LUMP SUM (Add Item #'s 1-7):					\$ <u>117,450.00</u>

NJ State Landscape Irrigation License#: 15043

(Submit Copy of License with Bid)

CONTRACT NO. MUST BE ON ALL
PAPERS, DOCUMENTS, INVOICES, VOUCHERS
NO. B2020-41

RESOLUTION

March 18, 2020

WHEREAS, on February 19, 2020, pursuant to legal advertisements therefor, sealed bids were received for the furnishing and delivery of VARIOUS EQUIPMENT FOR THE TRAFFIC DIVISION OF THE ENGINEERING DEPARTMENT NO. II for the County of Ocean; and

WHEREAS, at the advertised time, responses were received from the following bidders:

Name and Address of Bidder

Traffic Parts, Inc.
PO Box 837
Spring, TX 77383
(800) 345-6329

Name and Address of Bidder

CooperFriedman Electric Supply
Co., Inc. dba Cooper Electric
1 Matrix Drive
Monroe, NJ 08831
(908) 296-7441

Traffic Safety Service, LLC
601 Hadley Road
South Plainfield, NJ 07080
(908) 561-4800

; and

WHEREAS, after the receipt and examination of same, the County Purchasing Agent has now recommended to this Board that the lowest qualified bid, according to specifications, in each instance, be accepted, namely that of TRAFFIC PARTS, INC.; COOPERFRIEDMAN ELECTRIC SUPPLY CO., INC. DBA COOPER ELECTRIC AND TRAFFIC SAFETY SERVICE, LLC. No bids were received for items 92, 132, 155, 192, 202, 245, 252, 254, 296, 312, 323, 357, 361, 379, 385, 413 and 415. Recommendation is made to reject items 125, 255, 256, 257, 319, 349, 370 and 400. It is requested that the County Purchasing Agent be given the authority to enter into a negotiated contract according to N.J.S.A. 40A:11-5(3) for all no bid and rejected bid items, as no responsive bids were received for a second time.

WHEREAS, N.J.S.A. Chapter 40A:11-5(3) provides that, in the event no qualified bids are received on two occasions, a governing body may enter into a negotiable contract.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Director and Clerk of this Board are hereby authorized and directed to enter into contracts, accepting the bid for the furnishing and delivery of Various Equipment for the Traffic Division of the Engineering Department No. II for the County of Ocean, for the contract period from date of award through February 4, 2021 or until delivery is complete unless otherwise stated. The County reserves the right to extend the term of the contract pursuant to N.J.S.A. 40A:11-15 as follows:

A. TRAFFIC PARTS, INC. for seven (7) items, to wit:

ITEMS NO. 232, 253, 298, 299, 300, 301 and 302.

B. COOPERFRIEDMAN ELECTRIC SUPPLY CO., INC. DBA

COOPER ELECTRIC for twelve (12) items, to wit:

ITEMS NO. 317, 325, 334, 338, 339, 350, 358, 359, 392, 397, 412 and 420.

This vendor has extended this contract to County Cooperative Contract System Participants.

C. TRAFFIC SAFETY SERVICE, LLC for thirteen (13) items, to wit:

ITEMS NO. 126, 163, 166, 167, 170, 171, 172, 173, 174, 175, 242, 243 and 244.

2. The acceptance made in Paragraph 1, A through C inclusive, is made with the understanding that the successful bidders will enter into written contracts for the faithful performance of their bid.

3. Payments for the equipment to be acquired by this contract shall be made upon the approval of vouchers submitted by the successful bidder in accordance with the requirements of the Board of Chosen Freeholders and subject to the Board of Freeholders customary procedures. Delivery shall be made upon receipt of a Purchase Order issued by the Ocean County Department of Purchase, upon which delivery locations and needed quantities shall be indicated.

4. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2020-41.

5. Be it further resolved that certified copies of this Resolution shall be made available to the County Auditor, County Department of Purchasing, Department of Finance, County Engineer and the successful bidders.

TRAFFIC PARTS, INC.

Proposal for the furnishing and delivery of **VARIOUS EQUIPMENT FOR THE TRAFFIC DIVISION OF THE ENGINEERING DEPARTMENT NO. II** for the County of Ocean.

VENDOR WILL EXTEND CONTRACT PRICES TO "COUNTY COOPERATIVE CONTRACT PURCHASING SYSTEM" PARTICIPANTS.

() - YES () - NO

PRICE SCHEDULE

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
92	35' Class 5 Wood Pole	12	EA	\$ NB	\$ NB
125	Identification Cable Ties (T&B TY 5512M)	1,500	EA	\$	\$
126	Plastic Cable Ties, 10 x 4"	2,000	EA	\$	\$
132	Scotch 7730 Splice Kits, 10/Box	5	BX	\$	\$
155	Over Head Vertical Roadway Lighting, 150w HPS Bulb, per NJDOT Drawing L-0107	16	EA	\$	\$
NON INSULATED CRIMP STYLE SPADE TERMINALS					
163	12-10 Wire No. 6 Stud	1,000	EA	\$	\$
166	12-10 Wire ¼" Stud	1,000	EA	\$	\$
167	14-16 Wire No. 6 Stud	1,000	EA	\$	\$
170	14-16 Wire ¼" Stud	1,000	EA	\$	\$
171	18-20 Wire No. 4 Stud	1,000	EA	\$	\$
172	18-20 Wire No. 6 Stud	1,000	EA	\$	\$
173	18-14 Wire No. 8 Stud	1,000	EA	\$	\$
174	#8 Wire ¼" Stud Ring Terminal	1,000	EA	\$	\$
175	#6 Wire ¼" Stud Ring Terminal	1,000	EA	\$	\$
MISCELLANEOUS SIGNAL PARTS					
192	5AMP Bridge Diode	50	EA	\$	\$
202	Peek Unitrak Image Detector Card	10	EA	\$	\$
✓232	Photo Control 105-285 V twist lock cell (PTL-8)	20	EA	\$ 28.18	\$ 563.60
MISCELLANEOUS SUPPLIES					
242	TEKS Self-Drilling Screws ¼ - 14 x ¾"	250	EA	\$ NB	\$ NB
243	TEKS Self-Drilling Screws ¼ - 14x1"	250	EA	\$	\$
244	TEKS Self-Drilling Screws ¼ - 14 x 1 ½"	250	EA	\$	\$

TRAFFIC PARTS, INC.

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
MISCELLANEOUS SUPPLIES (Cont'd)					
245	Portland Cement, 90 lb. Bag	100	BAG	\$ NB	\$ NB
252	Adhesive Remover, Citrus Base, 5 Gallon Solvent Free Can	10	CAN	\$	\$
✓ 253	Bondo 606V Epoxy, 1 Gallon Container	30	CONT	\$ 63.85	\$ 1915.50
254	3M High Gel Re-enterable Encapulant 8882, 750 Gram Container	20	CONT	\$ NB	\$ NB
255	10/2 Romex Cable	500	LF	\$	\$
256	10/2 UF Cable	500	LF	\$	\$
257	10/3 Romex Cable	500	LF	\$	\$
AUTOSCOPE IMAGE DETECTION SYSTEM					
296	SR-Series Fixed-Site Thermal Security Cameras	5	EA	\$	\$
✓ 298	Manual Lighted Crosswalk System LaneLight 18 Light Complete, NO SUBSTITUTIONS	5	EA	\$ 28,980.45	\$ 144,902.25
✓ 299	Manual Lighted Crosswalk System LaneLight 22 Light Complete NO SUBSTITUTIONS	5	EA	\$ 33,773.90	\$ 168,869.50
✓ 300	LaneLight Controller NO SUBSTITUTIONS	4	EA	\$ 5002.65	\$ 20,010.60
✓ 301	LaneLight Water Block Control Cable NO SUBSTITUTIONS	5,000	LF	\$ 3.00	\$ 15,000.00
✓ 302	LaneLight MLK150 Light with Amber LED	100	EA	\$ 906.65	\$ 90,665.00
312	NWA-7-3X 3" Conduit Stand Off with 20-24" crossbar	50	EA	\$ NB	\$ NB
CONDUIT & FITTINGS					
317	½" Recessed Pipe Plug	10	EA	\$	\$
319	¾" Rigid Conduit	100	LF	\$	\$
323	¾" Pipe Tee (Plumbing Type)	20	EA	\$	\$
325	¾" Recessed Pipe Plug	10	EA	\$	\$
334	¾" x Short Nipple	30	EA	\$	\$
338	1" Recessed Pipe Plug	30	EA	\$	\$
339	1" Short Nipple	30	EA	\$	\$
349	1 ½" Rigid Conduit	100	LF	\$	\$
350	1 ½" Short Nipple	30	EA	\$	\$
357	1 ½" Pipe Tee (Plumbing Type)	20	EA	\$	\$
358	1 ½" Recessed Pipe Plug	20	EA	\$	\$

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
MISCELLANEOUS SUPPLIES (Cont'd)					
245	Portland Cement, 90 lb. Bag	100	BAG	\$	\$ N/G
252	Adhesive Remover, Citrus Base, 5 Gallon Solvent Free Can	10	CAN	\$	\$
253	Bondo 606V Epoxy, 1 Gallon Container	30	CONT	\$	\$
254	3M High Gel Re-enterable Encapulant 8882, 750 Gram Container	20	CONT	\$	\$ ✓
255	10/2 Romex Cable	250' coil	500 LF	\$ 115.00	\$ 230.00
256	10/2 UF Cable	11	500 LF	\$ 118.75	\$ 237.50
257	10/3 Romex Cable	11	500 LF	\$ 147.50	\$ 295.00
AUTOSCOPE IMAGE DETECTION SYSTEM					
296	SR-Series Fixed-Site Thermal Security Cameras	5	EA	\$	\$ N/G
298	Manual Lighted Crosswalk System LaneLight 18 Light Complete, NO SUBSTITUTIONS	5	EA	\$	\$
299	Manual Lighted Crosswalk System LaneLight 22 Light Complete NO SUBSTITUTIONS	5	EA	\$	\$
300	LaneLight Controller NO SUBSTITUTIONS	4	EA	\$	\$
301	LaneLight Water Block Control Cable NO SUBSTITUTIONS	5,000	LF	\$	\$
302	LaneLight MLK150 Light with Amber LED	100	EA	\$	\$
312	NWA-7-3X 3" Conduit Stand Off with 20-24" crossbar	50	EA	\$	\$ ✓
CONDUIT & FITTINGS					
✓317	1/2" Recessed Pipe Plug	10	EA	\$ 1.49	\$ 14.90
319	3/4" Rigid Conduit	10' pc	100 LF	\$ 19.90	\$ 199.00
323	3/4" Pipe Tee (Plumbing Type)	20	EA	\$	\$ N/G
✓325	3/4" Recessed Pipe Plug	10	EA	\$ 1.60	\$ 16.00
✓334	3/4" x Short Nipple	30	EA	\$.84	\$ 25.20
✓338	1" Recessed Pipe Plug	30	EA	\$ 2.09	\$ 62.70
✓339	1" Short Nipple	30	EA	\$ 1.26	\$ 37.80
349	1 1/2" Rigid Conduit	10' pc	100 LF	\$ 5.33	\$ 533.00
✓350	1 1/2" Short Nipple	30	EA	\$ 1.97	\$ 59.10
357	1 1/2" Pipe Tee (Plumbing Type)	20	EA	\$	\$ N/G
✓358	1 1/2" Recessed Pipe Plug	20	EA	\$ 8.14	\$ 162.80

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
CONDUIT & FITTINGS (Cont'd)					
✓359	1 1/2" Plastic Push Penny	20	EA	\$.38	\$ 7.60
361	1 1/2" Threadless Grounding Bushing	20	EA	\$	\$ N/A
370	2" Rigid Metallic Conduit 10' PC	100	LF	\$ 64.30	\$ 6430.00
379	2" Threadless Grounding Bushing	20	EA	\$	\$ N/A
385	2" Pipe Tee (Plumbing Type)	20	EA	\$	\$ ✓
✓392	2" Recessed Pipe Plug	20	EA	\$ 6.74	\$ 134.80
✓397	2" Plastic Push Penny	20	EA	\$.82	\$ 16.40
400	3" Rigid Conduit 10' PC	100	LF	\$ 137.30	\$ 13730.00
✓412	3" Recessed Pipe Plug	20	EA	\$ 15.48	\$ 309.60
413	3" Plastic Push Penny	20	EA	\$	\$ N/A
415	3" Threadless Grounding Bushing	20	EA	\$	\$ ✓
✓420	Indoor Load Center, Siemens E0408ML1125F, or Equal SGD GC148LI25ES	15	EA	\$ 47.84	\$ 956.80

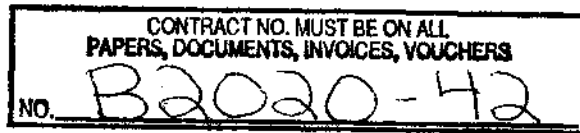
Proposal for the furnishing and delivery of **VARIOUS EQUIPMENT FOR THE TRAFFIC DIVISION OF THE ENGINEERING DEPARTMENT NO. II** for the County of Ocean.

VENDOR WILL EXTEND CONTRACT PRICES TO "COUNTY COOPERATIVE CONTRACT PURCHASING SYSTEM" PARTICIPANTS.

() - YES () - NO

PRICE SCHEDULE

Item #	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price
92	35' Class 5 Wood Pole	12	EA	\$ No Bid	\$
125	Identification Cable Ties (T&B TY 5512M)	1,500	EA	\$ No Bid	\$
✓126	Plastic Cable Ties, 10 x 4"	2,000	EA	\$.0190	\$ 38.00
132	Scotch 7730 Splice Kits, 10/Box	5	BX	\$ No Bid	\$
155	Over Head Vertical Roadway Lighting, 150w HPS Bulb, per NJDOT Drawing L-0107	16	EA	\$ No Bid	\$
NON INSULATED CRIMP STYLE SPADE TERMINALS					
✓163	12-10 Wire No. 6 Stud	1,000	EA	\$.1273	\$ 127.30
✓166	12-10 Wire ¼" Stud	1,000	EA	\$.1870	\$ 187.00
✓167	14-16 Wire No. 6 Stud	1,000	EA	\$.06851	\$ 68.51
✓170	14-16 Wire ¼" Stud	1,000	EA	\$.1020	\$ 102.00
✓171	18-20 Wire No. 4 Stud	1,000	EA	\$.05967	\$ 59.67
✓172	18-20 Wire No. 6 Stud	1,000	EA	\$.08559	\$ 85.59
✓173	18-14 Wire No. 8 Stud	1,000	EA	\$.11220	\$ 112.20
✓174	#8 Wire ¼" Stud Ring Terminal	1,000	EA	\$.24882	\$ 248.82
✓175	#6 Wire ¼" Stud Ring Terminal	1,000	EA	\$.39221	\$ 392.21
MISCELLANEOUS SIGNAL PARTS					
192	5AMP Bridge Diode	50	EA	\$ No Bid	\$
202	Peek Unitrak Image Detector Card	10	EA	\$ No Bid	\$
232	Photo Control 105-285 V twist lock cell (PTL-8)	20	EA	\$ No Bid	\$
MISCELLANEOUS SUPPLIES					
✓242	TEKS Self-Drilling Screws ¼ - 14 x ¾"	250	EA	\$.0466	\$ 11.65
✓243	TEKS Self-Drilling Screws ¼ - 14x1"	250	EA	\$.0479	\$ 11.98
✓244	TEKS Self-Drilling Screws ¼ - 14 x 1 ½"	250	EA	\$.0638	\$ 15.95



RESOLUTION

March 18, 2020

WHEREAS, on February 25, 2020, pursuant to legal advertisements therefor, sealed bids were received for the furnishing and delivery of MOTOR VEHICLES: NEW PICKUP TRUCKS for the County of Ocean; and

WHEREAS, at the advertised time, one response was received from the following bidders:

Name and Address of Bidder

Winner Ford
250 Berlin Road
Cherry Hill, NJ 08034
(856) 214-0759

Name and Address of Bidder

All American Ford
3698 Route 9 South
Old Bridge, NJ 08857
(732) 672-1917

; and

WHEREAS, after the receipt and examination of same, the County Purchasing Agent has now recommended to this Board that the lowest qualified bid, according to specifications, in each instance, namely that of, WINNER FORD and ALL AMERICAN FORD be accepted.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Director and Clerk of this Board are hereby authorized and directed to enter into contracts accepting the bids for the furnishing and delivery of Motor Vehicles: New Pickup Trucks for the County of Ocean, for the contract period from date of award through March 17, 2021, a period of one (1) year or until delivery is complete. The County reserves the right to extend the term of the contract pursuant to N.J.S.A. 40A:11-15, as follows:

A WINNER FORD for eighteen (18) items, to wit:

ITEMS NO. 3, 3a, 3b, 3c, 3d, 3e, 3f, 3g, 3h, 3i, 3j, 3k, 3l, 3m, 3n, 3o, 3p and 3q.

For a Total Lump Sum Award Section 3 (Item #'s 3 - 3q) of \$1,114,440.00.

This vendor has extended this contract to County Cooperative Contract System Participants.

B. ALL AMERICAN FORD for fifty six (56) items, to wit:

ITEMS NO. 1, 1a, 1b, 1c, 1d, 1e, 1f, 1g, 1h, 1i, 1j, 1k, 1l, 1m, 1n, 1o, 1p, 1q, 1r, 1s, 1t, 1u, 1v, 1w, 1x, 1y, 1z, 2, 2a, 2b, 2c, 2d, 2e, 2f, 2g, 2h, 2i, 2j, 2k, 2l, 2m, 2n, 2o, 2p, 2q, 2r, 2s, 2t, 2u, 2v, 2w, 2x, 2y, 2z, 2aa and 2bb.

For a Total Lump Sum Award Section 1 (Item #'s 1 - 1z) of \$1,480,442.00. For a Total Lump Sum Award Section 2 (Item #'s 2 - 2bb) of \$1,648,782.00.

This vendor has extended this contract to County Cooperative Contract System Participants.

2. Payments for the equipment to be acquired by this contract shall be made upon the approval of vouchers submitted by the successful bidders in accordance with the requirements of the Board of Chosen Freeholders and subject to the Board of Freeholders customary procedures. Delivery shall be made upon receipt of a Purchase Order issued by the Ocean County Department of Purchase, upon which delivery locations and needed quantities shall be indicated.

3. WHEREAS, funds for equipment shall be available within the following funding Sources: Vehicle Services O.E.

4. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2020-42.

5. Be it further resolved that certified copies of this Resolution shall be made available to the County Auditor, County Department of Purchasing, Department of Finance, Vehicle Services and the successful bidders.

ITEM #3 - MODEL YEAR 2020, OR NEWER, FORD F250 4X4 STANDARD CAB XLT PICK UP TRUCK, AS SPECIFIED, OR EQUAL

DESCRIPTION

COMPLIANCE
YES **NO**

Model Year 2020 or newer, Ford F250 4X4 Standard Cab XLT Pick Up Truck	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6.2L 2 Valve V8 Gas/TorqShift-G six-speed automatic w/selectshift automatic	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Wheel Base 142"	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8' Cargo box	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Manual Locking hubs	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Front Axle – Mono-beam front axle with coil spring suspension Rear Axle - Non-limited slip	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Tire Pressure Monitoring System	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Trailer tow package – 7-wire harness with relays and 7/4 pin connector	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Bumper – Front & Rear, Chrome	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Center high-mounted stop lamp	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Brakes - Four Wheel Disc with Anti-lock brake system – Roll Stability control/trailer sway control/traction control	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Driver and passenger frontal and side airbag/curtain	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Alternator – 240 Amp	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Battery – 750-CCA, 78-AH	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Shock absorbers – Heavy Duty	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Stabilizer bar – Front	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Steering – Power	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Steering damper	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Front license plate bracket	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Jack – Two Ton Mechanical	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Lamps – pickup box and cargo area	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Spare tire, wheel, lock and frame mounted carrier	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Tailgate – removable w/key lock, black handle	<input checked="" type="checkbox"/>	<input type="checkbox"/>
“Three-blink” lane change signal	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Tie-down hooks – Pickup box, Four(4)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Tow hooks – Front, two (2)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Door Trim – Color-coordinated, molded w/armrest/grab handle, reflector and front map pockets	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4.2" LCD Productivity screen display includes menus for Gauge setup, Trip Computer, Fuel Economy and towing/off-road applications	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Headliner – color-coordinated cloth	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Horn – Dual electric	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Instrument panel – color-coordinated w/dual glove box, 4 air registers w/positive shut off, power point	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Scuff plates – color-coordinated (front)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Windshield Wipers – Intermittent	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Driver and passenger frontal and side airbag/curtain	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Color-coordinated seatbelts with height adjustment	<input checked="" type="checkbox"/>	<input type="checkbox"/>

ITEM #3 - MODEL YEAR 2020, OR NEWER, FORD F250 4X4 STANDARD CAB XLT PICK UP TRUCK, AS SPECIFIED, OR EQUAL

COMPLIANCE
YES **NO**

DESCRIPTION (Cont'd)

6-ton combination hitch:

- 2 inch ball and pintle
- Adjustable Tri-ball hitch with 1-7/8 in. ball, 2 in ball, 2-5/16 in ball.
- Locking hitch pin with key
- Hitch is to fit tightly in the receiver.
- In the event the hitch does not fit tightly, then a sleeve shall be provided.

✓ _____

Headlamp/lamps – Quad Beam Jewel Effect

✓ _____

Mirrors- Manually telescoping/folding trailer tow with power/heated glass, heated convex spotter mirror, integrated clearance lamps/turn signals

✓ _____

LT275/65R18 with 18" sparkle silver painted Cast Aluminum w/bright hub covers/center ornaments

✓ _____

Windows – Driver's side power w/one-touch up/down

✓ _____

Air Conditioning – Manual, Single Zone

✓ _____

Sync 3 – Enhanced Voice Recognition communications and entertainment system

- 8" LCD Capacitive touchscreen in Center Stack with swipe capability
- AppLink
- Apple CarPlay and Android Auto
- Smart-Charging USB-C ports – two (2)
- Included 110V/400W Outlet (43C)

✓ _____

Carpet Delete – Factory Fleet Option (166)

✓ _____

Seats – Front – cloth 40/20/40 split bench, 20% center locking under-seat storage, w/center armrest, cupholder and storage

✓ _____

Snow Plow Prep package (pkg 473)

✓ _____

Skid Plates – Transfer Case and Fuel Tank (pkg 41P)

✓ _____

Full Running Boards on Cab

✓ _____

Interior color: Earth Gray

✓ _____

Tough Bed Spray in liner – Includes tailgate-guard, black box bed tie-down hooks and black bed attachment bolts (pkg 85S)

✓ _____

4.2" LCD Productivity Screen display include menus for gauge setup, trip computer, fuel economy and towing/off-road applications

✓ _____

Daytime Running Lamps (pkg 942)

✓ _____

Trailer brake controller

✓ _____

Upfitter Switches (6) (located in overhead console)(66S)

✓ _____

Paint:

Color to be specified from Standard color chart on Purchase order when ordering

✓ _____

Warranty:

Bumper to Bumper: 3 years/36,000 miles

✓ _____

Vehicle Equipment Must Be Rustproofed and Warrantied by the Manufacturer Against Rust for Five (5) Years or 50,000 Miles, Whichever Comes Last. This Equipment Must Also Meet or Exceed All Applicable State, Federal and PEOSHA Laws and Regulations

✓ _____

ITEM #3 - MODEL YEAR 2020, OR NEWER, FORD F250 4X4 STANDARD CAB XLT PICK UP TRUCK, AS SPECIFIED, OR EQUAL

COMPLIANCE
YES **NO**

OPTIONS:

- ✓ **3A. Tonneau Pickup Box Cover, Soft Folding (PKG 21D)**
(Not available with the crossbed toolbox, stowable loading ramps, or drop in bedliner) ✓
- ✓ **3B. Tonneau Pickup Box Cover, Hard Folding (PKG 21E)**
(Not available with the crossbed toolbox, stowable loading ramps, or drop in bedliner) ✓
- ✓ **3C. Tonneau Pickup Box Cover, Retractable (PKG 21J)**
(Not available with the crossbed toolbox, stowable loading ramps, or drop in bedliner) ✓
- ✓ **3D. Voice-Activated Navigation with HD and Satellite Radio**
Traffic and Travel link (21N) ✓
- ✓ **3E. XLT Value Package (17V)**
Autolock/Auto unlock, fog lamps, manual driver's seat, Reverse sensing system, SecuriCode keyless entry keypad (Driver's side) ✓
- ✓ **3F. Gen 2 Sync Multi-Media Interface Tester (MIT) Kit**
(Rotunda Part Number: 105-00120-GEN2) ✓
- ✓ **3G. Furnish and Install Whelen: IX8AAAA - Liberty II, Solo IX Low Current Series Light Bar- 48"**
Fully loaded with all Amber, LED's which includes four (4) corners, four (4) front facing and six (6) rear facing and bar also includes two (2) white take down lights in Front, two (2) White Alley Light, corner light wired on a separate switch ✓
- ✓ **3H. Furnish and Install Strobe Light Kit**
One four (4) head strobe light kit with two (2) front and two (2) rear to be installed in the parking light lens area with the front and rear being on separate switches. (W) ✓
- ✓ **3I. Furnish and Install Vent Shield On All Doors** ✓
- ✓ **3J. Furnish and Install Snow Plow**
One (1) Western 8-1/2' Ultra Mount Quick Connect contractor pro plus snow plow with hand held controller and snow shield complete with electric, hydraulics and light kit installed on vehicle. ✓
- ✓ **3K. One Weather Guard Aluminum Toolbox**
Model 127-0-02 with six (6) set of keys. ✓
- ✓ **3L. Road Department Color Scheme**
Dupont 4357A – School bus yellow from the bottom of the windows down. Academy blue # 5240 from the bottom of the windows up to and including cab roof and back, on hood from bottom of windshield to a point on the hood to make a "V" and match the road department fleet. (Note: Not all Vehicles will be painted this way) ✓

ITEM #3 - MODEL YEAR 2020, OR NEWER, FORD F250 4X4 STANDARD CAB XLT PICK UP TRUCK, AS SPECIFIED, OR EQUAL

COMPLIANCE
YES **NO**

OPTIONS (Cont'd):

3M. Paint Colors not included on the Standard Color Chart

i.e. – School bus yellow, Green Gem

✓ _____

3N. Liquid Transfer Tank For Diesel Fuel

- Weatherguard Transfer Tank, L Shape, 75 gal, Part number 352-3-01
Approx. Height 26 in, Approx. Width 30 in, Approx. length 43 in.
- Fill-Rite Standard Duty DC Rotary Vane Pump 15GPM – Fill-Rite Part Number – FR1210GA
- Fill-Rite Particulate Filter – Fill Rite Part Number – 1200KTF7018
- Fill-Rite Heavy Duty Flow Meter – 3 Wheel Mechanical Flow Meter up to 20 GPM at 50 PSI Pressure rating – Fill-Rite Part Number FR807C.
- Installed with a switch wired in the cab of the truck.

✓ _____

3O. Diagnostic Tools / Test Equipment

1. Successful bidder may be required to supply between one (1) to three (3) complete sets of OEM test/diagnostic/ programming equipment (i.e. laptop, software, cabling, and adapters) and special tools required to perform the full range of diagnostic and maintenance actions necessary to maintain vehicle operability. This equipment will cover the vehicle chassis, engine, transmission, brakes, hydraulics, and all additional equipment (if applicable).
2. All laptop computers will be of the newest available technology and have sufficient storage and memory to operate all required software.
3. Provide a list of all test/diagnostic/programming equipment and special tools being supplied at the time of bid.
4. All software installations and activations will be completed by the successful bidder at no cost to the County.
5. All software updates and renewal will be provided at no cost to the County for a period of five (5) years from the acceptance of the equipment.
6. All technical issues relating to test/diagnostic/programming equipment and special tools shall be resolved by the successful bidder at no cost to the County for a period of five (5) years from the acceptance of the equipment.
7. Training shall be provided on all items in this section at a County location.

✓ _____
✓ _____
✓ _____
✓ _____
✓ _____
✓ _____
✓ _____

3P. Two-Way Radio Power and Wiring Requirements for New Vehicles

For the purpose of installing two-way radios into new County vehicles and equipment, the following power and wiring components shall be included:

1. #12 AWG RED wire connected to 12VDC Battery Source rated at 20 Amps.
2. #12 AWG BLACK wire connected to chassis ground.
3. #16 AWG YELLOW wire connected to 12VDC Ignition Sense rated at 5 Amps.

These wires shall be encased in plastic wire loom and routed from their source into the cab of the vehicle and secured in the vicinity of the operator. The wiring harness shall be clearly labeled "TWO-WAY RADIO". The wires shall be unterminated. The 12VDC sources shall be protected from making contact with grounded metal surfaces.

✓ _____

✓ ITEM #3 - MODEL YEAR 2020, OR NEWER, FORD F250 4X4 STANDARD CAB XLT PICK UP TRUCK, AS SPECIFIED, OR EQUAL

<u>COMPLIANCE</u>	
<u>YES</u>	<u>NO</u>

OPTIONS (Cont'd):

✓ **3Q. Installation of County Supplied Two Way Radio and Accessories**

Install is to include but not limited to antenna cable, mounts, speakers, brackets, etc.

For the purpose of installing two-way radios into new County vehicles and equipment, the following power and wiring components shall be included:

1. #12 AWG RED wire connected to 12VDC Battery Source rated at 20 Amps.
2. #12 AWG BLACK wire connected to chassis ground.
3. #16 AWG YELLOW wire connected to 12VDC Ignition Sense rated at 5 Amps.

These wires shall be encased in plastic wire loom and routed from their source into the cab of the vehicle. The wiring harness shall be clearly labeled "TWO-WAY RADIO". The 12VDC sources shall be protected from making contact with grounded metal surfaces.

_____ ✓ _____

WINNER FORD

Item #	Description	Qty. Bid	Max. Qty.	Unit of Meas.	Unit Price	Total Price
✓ 3	Model Year 2020 or Newer, Ford F250 4x4 Standard Cab XLT Pickup Truck, As Specified, or Equal	1	20	EA	\$ 33127.00	\$ 662540.00
	Year, Mfr., Model: <u>2020 Ford F250 WAB XLT</u> Engine: <u>6.2L V8</u> Transmission: <u>6 speed automatic</u> Delivery, A.R.O.: <u>12-114 - see remarks</u> Warranty: <u>see attached</u> REMARKS: <u>delivery dependant on production, allocation, and options added</u>					
OPTIONS:						
✓ 3a	Tonneau Pickup Box Cover, Soft Folding (PKG 21D), As Specified	1	20	EA	\$ 510.00	\$ 10200.00
✓ 3b	Tonneau Pickup Box Cover, Hard Folding (PKG 21E), As Specified	1	20	EA	\$ 950.00	\$ 19000.00
✓ 3c	Tonneau Pickup Box Cover, Retractable (PKG 21J), As Specified	1	20	EA	\$ 1620.00	\$ 32400.00
✓ 3d	Voice-Activated Navigation with HD and Satellite Radio, As Specified	1	20	EA	\$ 540.00	\$ 10800.00
✓ 3e	XLT Value Package (PKG 17V), As Specified	1	20	EA	\$ 1525.00	\$ 30500.00
✓ 3f	Gen 2 Sync Multi-Media Interface Tester (MIT) Kit, As Specified	1	20	EA	\$ 600.00	\$ 1200.00
✓ 3g	Furnish and Install Whelen IX8AAAA, Liberty II, Solo IX Low Current Series Light Bar, 48", As Specified	1	20	EA	\$ 3100.00	\$ 62000.00
✓ 3h	Furnish and Install Strobe Light Kit, As Specified	1	20	EA	\$ 800.00	\$ 16000.00
✓ 3i	Furnish and Install Vent Shield on All Doors, As Specified	1	20	EA	\$ 70.00	\$ 1400.00
✓ 3j	Furnish and Install Snow Plow, As Specified	1	20	EA	\$ 5375.00	\$ 107500.00

Item #	Description	Qty. Bid	Max. Qty.	Unit of Meas.	Unit Price	Total Price
OPTIONS:						
✓3k	One Weather Guard Aluminum Toolbox, As Specified	1	20	EA	\$ <u>9100.00</u>	\$ <u>19200.00</u>
✓3l	Road Department Color Scheme, As Specified	1	20	EA	\$ <u>2060.00</u>	\$ <u>41200.00</u>
✓3m	Paint Colors Not Included on the Standard Color Chart, As Specified	1	20	EA	\$ <u>700.00</u>	\$ <u>14000.00</u> ^(u)
✓3n	Liquid Transfer Tank for Diesel Fuel, As Specified	1	20	EA	\$ <u>2000.00</u>	\$ <u>40000.00</u>
✓3o	Diagnostic Tools/Test Equipment, As Specified	1	3	EA	\$ <u>9400.00</u>	\$ <u>28200.00</u>
✓3p	Two-Way Radio Power and Wiring Requirements for New Vehicles, As Specified	1	20	EA	\$ <u>125.00</u>	\$ <u>2500.00</u>
✓3q	Installation of County Supplied Two-Way Radio and Accessories, As Specified	1	20	EA	\$ <u>250.00</u>	\$ <u>5000.00</u>
TOTAL LUMP SUM (Add Items 3-3q):						\$ <u>1,103,640.00</u> ^(P)

EXCEPTIONS - LIST DIFFERENCES AND EXPLAIN IN DETAIL ON BIDDER'S LETTERHEAD

VENDOR TO INCLUDE TECHNICAL SPECIFICATIONS AND DESCRIPTIVE LITERATURE WITH BID PROPOSAL

VENDOR SHALL SUBMIT WARRANTY DETAILS WITH BID

ALL AMERICAN FORD

ITEM #1 - MODEL YEAR 2020, OR NEWER, FORD F250 4X4 SUPER CAB XLT PICK UP TRUCK, AS SPECIFIED, OR EQUAL

<u>DESCRIPTION</u>	<u>COMPLIANCE</u>	
	<u>YES</u>	<u>NO</u>
Model Year 2020 or newer, Ford F250 4X4 Super Cab XLT Pick Up Truck X2B	X	
6.2L 2 Valve V8 Gas/TorqShift-G six-speed automatic w/selectshift automatic	X	
Wheel Base 148" 148 996 44S	X	
6-3/4' Cargo box	X	
Manual Locking hubs STD	X	
Front Axle – Mono-beam front axle with coil spring suspension Rear Axle - Non-limited slip	X	
Tire Pressure Monitoring System	X	
Trailer tow package – 7-wire harness with relays and 7/4 pin connector	X	
Bumper – Front-Chrome with grained top cover and black lower air dam/Rear-Chrome	X	
Center high-mounted stop lamp	X	
Brakes - Four Wheel Disc with Anti-lock brake system – Roll Stability control/trailer sway control/traction control	X	
Alternator – 240 Amp 67E	X	
Battery – 750-CCA, 78-AH STD	X	
Shock absorbers – Heavy Duty	X	
Stabilizer bar – Front	X	
Steering – Power	X	
Steering damper	X	
Front license plate bracket	X	
Glass – Privacy (2 nd Row (rear seat) windows.)	X	
Jack – Two Ton Mechanical	X	
Lamps – pickup box and cargo area STD	X	
Spare tire, wheel, lock and frame mounted carrier	X	
Tailgate – removable w/key lock, black handle	X	
“Three-blink” lane change signal STD	X	
Tie-down hooks – Pickup box, Four(4) STD	X	
Tow hooks – Front, two (2)	X	
Door Trim – Soft armrest, grab handle, power window/lock switches, molded upper applique’, reflector (applique’ and armrest are accent-color); front map pockets	X	
4.2” LCD Productivity screen display includes menus for Gauge setup, Trip Computer, Fuel Economy and towing/off-road applications	X	
Headliner – color-coordinated cloth	X	
Horn – Dual electric	X	
Upfitter Switches (6) (located in overhead console)(66S) 66S	X	
Instrument panel – color-coordinated w/dual glove box, 4 air registers w/positive shut off, power point	X	
Scuff plates – color-coordinated (Front)	X	
Windshield Wipers – Intermittent	X	
Driver and passenger frontal and side airbag/curtain	X	
Color-coordinated seatbelts with height adjustment	X	
Headlamp/lamps – Quad Beam Jewel Effect STD	X	

ITEM #1 - MODEL YEAR 2020, OR NEWER, FORD F250 4X4 SUPER CAB XLT PICK UP TRUCK, AS SPECIFIED, OR EQUAL

<u>DESCRIPTION (Cont'd)</u>	<u>COMPLIANCE</u>	
	<u>YES</u>	<u>NO</u>
6-ton combination hitch:		
• 2 inch ball and pintle	X	
• Adjustable Tri-ball hitch with 1-7/8 in. ball, 2 in ball, 2-5/16 in ball.		
• Locking hitch pin with key		
• Hitch is to fit tightly in the receiver.		
• In the event the hitch does not fit tightly, then a sleeve shall be provided.		
Mirrors- Manually telescoping/folding trailer tow with power/heated glass, heated convex spotter mirror, integrated clearance lamps/turn signals LT275/65R18 with 18" sparkle silver painted Cast Aluminum w/bright hub covers/center ornaments	X	
Windows – 1 st Row power w/one-touch up/down, 2 nd Row power	X	
Air Conditioning – Manual, Single zone	X	
Sync 3 – Enhanced Voice Recognition communications and entertainment system		
• 8" LCD Capacitive touchscreen in Center Stack with swipe capability		
• AppLink		
• Apple CarPlay and Android Auto		
• Smart-Charging USB-C ports – two (2)		
• Included 110V/400W Outlet (43C) 43C	X	
Seats'– Front – cloth 40/20/40 split bench, 20% center locking under-seat storage, w/center armrest, cupholder and storage –Rear- cloth, 60/40 fold up bench seat	X	
Snow Plow Prep package (pkg 473) 473	X	
Skid Plates – Transfer Case and Fuel Tank (pkg 41P) 41P	X	
Full Running Boards on Cab 18B	X	
Interior color: Earth Gray	X	
Tough Bed Spray in liner – Includes tailgate-guard, black box bed tie-down hooks and black bed attachment bolts (pkg 85S) 85S	X	
Day Time Running Lights 942	X	
Trailer Brake Controller STD	X	
Carpet Delete – Factory Fleet Option (PKG 166) 166	X	
<u>Paint:</u>		
Color to be specified from Standard color chart on Purchase order when ordering	X	
<u>Warranty:</u>		
Bumper to Bumper: 3 years/36,000 miles	X	
Vehicle Equipment Must Be Rustproofed and Warrantied by the Manufacturer Against Rust for Five (5) Years or 50,000 Miles, Whichever Comes Last. This Equipment Must Also Meet or Exceed All Applicable State, Federal and PEOSHA Laws and Regulations	X	
<u>OPTIONS:</u>		
1A. 8' Box for Supercab 4x4 (164" Wheelbase) 164	X	

ITEM #1 - MODEL YEAR 2020, OR NEWER, FORD F250 4X4 SUPER CAB XLT PICK UP TRUCK, AS SPECIFIED, OR EQUAL

		<u>COMPLIANCE</u>	
		<u>YES</u>	<u>NO</u>
<u>OPTIONS: (Cont'd)</u>			
✓	<u>1B. Tonneau Pickup Box Cover – Soft Folding (PKG 21D)</u> 21D (Not available with the crossbed toolbox, stowable loading ramps, or drop in bedliner)	X	
✓	<u>1C. Tonneau Pickup Box Cover – Hard Folding (PKG 21E)</u> 21E (Not available with the crossbed toolbox, stowable loading ramps, or drop in bedliner)	X	
✓	<u>1D. Tonneau Pickup Box Cover – Retractable (PKG 21J)</u> 21J (Not available with the crossbed toolbox, stowable loading ramps, or drop in bedliner)	X	
✓	<u>1E. Voice-Activated Navigation with HD and Satellite Radio</u> 21N Traffic and Travel link (PKG 21N)	X	
✓	<u>1F. XLT Value package (PKG 17V)</u> 17V Autolock/Auto unlock, fog lamps, power-adjustable pedals, power Driver's Seat, Reverse sensing system, SecuriCode keyless entry keypad (Driver's side)	X	
✓	<u>1G. WeatherGuard Premium Aluminum Crossbed Toolbox</u> 62Y Model 127-0-02 (PKG 62Y) with six (6) set of keys.	X	
✓	<u>1H. Aluminum Crossbed Toolbox by Weatherguard (Defender Series)</u> 62X (PKG 62X) with six (6) sets of keys.	X	
✓	<u>1I. Gen 2 Sync Multi-Media Interface Tester (MIT) Kit</u> (Rotunda Part Number: 105-00120-GEN2)	X	
✓	<u>1J. Furnish and Install Whelen: IX8AAAA - Liberty II, Solo IX Low Current Series Light Bar- 48"</u> Fully loaded with all Amber, LED's which includes four (4) corners, four (4) front facing and six (6) rear facing and bar also includes two (2) white take down lights in Front, two (2) White Alley Light, corner light wired on a separate switch	X	
✓	<u>1K. Light Color Option</u> Red and blue modules in lieu of amber for Sheriff Depart or OEM, keeping the amber rear arrow stick	X	
✓	<u>1L. Furnish and Install Strobe Light Kit</u> One Four (4) head strobe light kit with two (2) front and two (2) rear to be installed in the parking light lens area with the front and rear being on separate switches.	X	
✓	<u>1M. Furnish and Install Vent Shield On All Doors</u>	X	
✓	<u>1N. Furnish and Install Snow Plow</u> One (1) Western 8-1/2' Ultra Mount Quick Connect contractor pro plus snow plow with hand held controller and snow shield complete with electric, hydraulics and light kit installed on vehicle.	X	

ITEM #1 - MODEL YEAR 2020, OR NEWER, FORD F250 4X4 SUPER CAB XLT PICK UP TRUCK, AS SPECIFIED, OR EQUAL

COMPLIANCE
YES **NO**

OPTIONS (Cont'd):

10. Road Department Color Scheme

Dupont 4357A – School Bus Yellow from the bottom of the windows down. Academy Blue # 5240 from the bottom of the windows up to and including cab roof and back, on hood from bottom of windshield to a point on the hood to make a “V” and match the road department fleet. (Note: Not all Vehicles will be painted this way)

X

1P. Paint Colors not included in the standard color chart

i.e. – School bus yellow, Green Gem

X

1Q. Liquid Transfer Tank For Diesel Fuel

- Weatherguard Transfer Tank, L Shape, 75 gal, Part number 352-3-01 Approx. Height 26 in, Approx. Width 30 in, Approx. length 43 in.
- Fill-Rite Standard Duty DC Rotary Vane Pump 15GPM – Fill-Rite Part Number – FR1210GA
- Fill-Rite Particulate Filter – Fill Rite Part Number – 1200KTF7018
- Fill-Rite Heavy Duty Flow Meter – 3 Wheel Mechanical Flow Meter up to 20 GPM at 50 PSI Pressure rating – Fill-Rite Part Number FR807C.
- Installed with a switch wired in the cab of the truck.

X

1R. UnderCover Tonneau Cover Installed

Part Number UC2176 (for the 6-3/4' Cargo box *only*)

X

1S. Prosecutors Lighting Package

(Colors to be determined at the time of order)

- Electrical System

- QTY 1 - Central Control system, solid state (Soundoff Signal part number ENGCC01243 or equal)
- QTY 1 - Central Control Harness (Soundoff Signal part number ENGHNK01 or equal)
- QTY 1 - 100 Watt Siren amp output module (Soundoff Signal part number ETSA461HPP or equal)
- QTY 1 - Vehicle Data control module (Soundoff Signal part number ENGLNK002 or equal)

All installed aftermarket electronic equipment must be wired to the control system. Every Component must be wired to its own output to allow for easy diagnosing and updating. The system must be capable of load shedding for each output independently based on voltage settings to prevent battery drain. All warning lights and sirens must be able to be controlled and programed through the system. This system must have capability of adjustable timed shutdown for all outputs independently to allow the equipment to stay on after vehicle ignition is turned off. It must have self-diagnostics capability with a fault log and use OBD data module for inputs from the vehicle. The system must be wired into the vehicle ignition system to provide ignition security system.

✓ **ITEM #1 - MODEL YEAR 2020, OR NEWER, FORD F250 4X4 SUPER CAB XLT PICK UP TRUCK, AS SPECIFIED, OR EQUAL**

COMPLIANCE
YES NO

✓ **OPTIONS (Cont'd)**

✓ **1S. Prosecutors Lighting Package (Cont'd)**

(Colors to be determined at the time of order)

- **Lighting and Siren**

- QTY 1 - Interior 12 LED eight module light bar with dual color heads. (Soundoff Signal Part Number: ENFWBF or equal) – Manual dimming capability for nighttime use and Cruise mode. Comes with a Windows PC software application for ease of programming.
- QTY 1 – 100 Watt Siren Speaker and bracket. (Soundoff Signal Part Number: ETSS100N or equal) Mounted on Vehicle Specific bracket.
- QTY 4 – Single Deck/Grille mount light SAE Class 1, 10-16V 12 LED. (Soundoff Signal Part Number: ENFSGS3 or equal) Mounted behind Grille. (Lighthouse must be able to interchange mount, including deck, recess, surface and windshield mounts for easy repairs and repurposing.)
- QTY 1 – Select-a-pattern headlight flasher, solid state, 12V isolation module. (Soundoff Signal Part Number: ETHFSS-SP-ISO or equal) headlight flasher does not feedback into any factory wiring.
- QTY 10 – Multicolored light with silicon molded one-piece housing and Optic. (Soundoff Signal Part Number: EMPS2STS4 or equal) Side intersection Warning lights 2 on Ford Logo in Fender, 2 per running board and 2 under rear taillights. There should also be 2 mounted under rear tailgate wired to flash S/T/T and white in reverse.
- QTY 4 – LED insert with cruise mode (Soundoff Signal Part Number ELUC3S025W or equal) Installed in reverse light housing.
- QTY 2 - Dual Deck/Grille Mount Light, SAE Class 1, 10-16v, Black Housing, 9 LED, multicolored. (Soundoff Signal Part Number: ENFDGS2 or equal)
- QTY 1 – Dash Bracket, Vehicle Specific bracket no holes drilled (Panwise bracket number 75107-510 or equal)
- Window Tint – All windows and windshield 20% utilizing 3M or Johnson window film.
- Install County supplied Radio with GPS antenna & TriPlexer

X

✓ **1T. Ford F250 Evidence Locking Storage Box**

Dual locking drawer system. Dual Key Lock & Digital Combo Lock. Full bed depth. Powdercoated aluminum. Bedliner coating on top.

Drawers: 1/8 aluminum, 18 inch Drawer depth. Heavy 500lb Duty locking slides. Exterior latch for evidence seal

X

ITEM #1 - MODEL YEAR 2020, OR NEWER, FORD F250 4X4 SUPER CAB XLT PICK UP TRUCK, AS SPECIFIED, OR EQUAL

COMPLIANCE
YES NO

OPTIONS (Cont'd)

1U. Ford F-Series Underseat Weapon Safe

Full underseat width weapons vault. 46 inches Long 10 inches High. Simplex lock with metal latch. 3/4 inch MDO Plywood with bedliner coating. There are to be metal reinforcements around opening for extra security and Hi density foam cut to weapon size. Secures with no holes drilled into vehicle.

X

1V. Ford F250 Bed Locking Storage

Dual locking drawer system. Key Lock Full bed depth. 3/4 inch plywood sealed with waterproof bedliner coating.
Drawers: 1/8 aluminum, 12 inch Drawer depth. Doors: Manufactured from 3/4" HDP composite material.
Heavy 500lb Duty locking slides.

X

1W. Ford F-Series Bed Slide

Powdercoated Steel 3 Rail 1500LB Bed Slide. 100% extension with a spring lock. 3/16" aluminum Tray mounted to slide. Tray to have a 2" lip on 3 sides, with no lip on the operator end. Includes tailgate extension bracket to allow tailgate to lay flat when open so bed slide is not required to be raised off the floor.

X

1X. Diagnostic Tools / Test Equipment

1. Successful bidder may be required to supply between one (1) to three (3) complete sets of OEM test/diagnostic/ programming equipment) i.e. laptop, software, cabling, and adapters) and special tools required to perform the full range of diagnostic and maintenance actions necessary to maintain vehicle operability. This equipment will cover the vehicle chassis, engine, transmission, brakes, hydraulics, and all additional equipment (if applicable).
2. All laptop computers will be to the newest available technology and have sufficient storage and memory to operate all required software.
3. Provide a list of all test/diagnostic/programming equipment and special tools being supplied at the time of bid.
4. All software installations and activations will be completed by the successful bidder at no cost to the County.
5. All software updates and renewal will be provided at no cost to the County for a period of five (5) years from the acceptance of the equipment.
6. All technical issues relating to test/diagnostic/programming equipment and special tools shall be resolved by the successful bidder at no cost to the County for period of five (5) years from the acceptance of the equipment.
7. Training shall be provided on all items in this section at a County location.

X

X

X

X

X

X

X

ITEM #1 - MODEL YEAR 2020, OR NEWER, FORD F250 4X4 SUPER CAB XLT PICK UP TRUCK, AS SPECIFIED, OR EQUAL

COMPLIANCE
YES **NO**

OPTIONS: (Cont'd)

1Y. Two-Way Radio Power and Wiring Requirements for New Vehicles

For the purpose of installing two-way radios into new County vehicles and equipment, the following power and wiring components shall be included:

1. #12 AWG RED wire connected to 12VDC Battery Source rated at 20 Amps.
2. #12 AWG BLACK wire connected to chassis ground.
3. #16 AWG YELLOW wire connected to 12VDC Ignition Sense rated at 5 Amps.

These wires shall be encased in plastic wire loom and routed from their source into the cab of the vehicle and secured in the vicinity of the operator. The wiring harness shall be clearly labeled "TWO-WAY RADIO". The wires shall be unterminated. The 12VDC sources shall be protected from making contact with grounded metal surfaces.

X _____

1Z. Installation of County Supplied Two Way Radio and Accessories

Install is to include but not limited to antenna cable, mounts, speakers, brackets, etc. For the purpose of installing two-way radios into new County vehicles and equipment, the following power and wiring components shall be included:

1. #12 AWG RED wire connected to 12VDC Battery Source rated at 20 Amps.
2. #12 AWG BLACK wire connected to chassis ground.
3. #16 AWG YELLOW wire connected to 12VDC Ignition Sense rated at 5 Amps.

These wires shall be encased in plastic wire loom and routed from their source into the cab of the vehicle. The wiring harness shall be clearly labeled "TWO-WAY RADIO". The 12VDC sources shall be protected from making contact with grounded metal surfaces.

X _____

ALL AMERICAN FORD

ITEM #2 - MODEL YEAR 2020, OR NEWER, FORD F250 4X4 CREW CAB XLT PICK UP TRUCK, AS SPECIFIED, OR EQUAL

<u>DESCRIPTION</u>	<u>COMPLIANCE</u>	
	<u>YES</u>	<u>NO</u>
Model Year 2020 or newer, Ford F250 4X4 Crew Cab XLT Pick Up Truck W2B	X	
6.2L 2 Valve V8 Gas/TorqShift-G six-speed automatic w/selectshift automatic	X	
Wheel Base 160" 160 996 44S	X	
6-3/4' Cargo box	X	
Manual Locking hubs	X	
Front Axle – Mono-beam front axle with coil spring suspension	X	
Rear Axle - Non-limited slip	X	
Tire Pressure Monitoring System	X	
Trailer tow package – 7-wire harness with relays and 7/4 pin connector	X	
Bumper – Front-Chrome with grained top cover and black lower air dam/ Rear-Chrome	X	
Center high-mounted stop lamp	X	
Brakes - Four Wheel Disc with Anti-lock brake system – Roll Stability control/trailer sway control/traction control	X	
Alternator – 240 Amp 67E	X	
Battery – 750-CCA, 78-AH STD	X	
Shock absorbers – Heavy Duty	X	
Stabilizer bar – Front	X	
Steering – Power	X	
Steering damper	X	
Front license plate bracket	X	
Glass – Privacy (2 nd Row (rear seat) windows.)	X	
Jack – Two Ton Mechanical	X	
Lamps – pickup box and cargo area	X	
Spare tire, wheel, lock and frame mounted carrier	X	
Tailgate – removable w/key lock, black handle	X	
“Three-blink” lane change signal	X	
Tie-down hooks – Pickup box, Four(4)	X	
Tow hooks – Front, two (2)	X	
Door Trim – Soft armrest, grab handle, power window/lock switches, molded upper applique’, reflector (applique’ and armrest are accent-color); front and rear map pockets	X	
4.2” LCD Productivity screen display includes menus for Gauge setup, Trip Computer, Fuel Economy and towing/off-road applications	X	
Headliner – color-coordinated cloth	X	
Horn – Dual electric	X	
Upfitter Switches (6) (located in overhead console)(66S) 66S	X	
Instrument panel – color-coordinated w/dual glove box, 4 air registers w/positive shut off, power point	X	
Scuff plates – color-coordinated (front)	X	
Windshield Wipers – Intermittent	X	
Driver and passenger frontal and side airbag/curtain	X	

ITEM #2 - MODEL YEAR 2020, OR NEWER, FORD F250 4X4 CREW CAB XLT PICK UP TRUCK, AS SPECIFIED, OR EQUAL

COMPLIANCE
YES **NO**

DESCRIPTION (Cont'd)

6-ton combination hitch:

- 2 inch ball and pintle
- Adjustable Tri-ball hitch with 1-7/8 in. ball, 2 in ball, 2-5/16 in ball.
- Locking hitch pin with key
- Hitch is to fit tightly in the receiver.
- In the event the hitch does not fit tightly, then a sleeve will be provided.

X _____

Headlamp/lamps – Quad Beam Jewel Effect

X _____

Color-coordinated seatbelts with height adjustment

X _____

Mirrors- Manually telescoping/folding trailer tow with power/heated glass, heated convex spotter mirror, integrated clearance lamps/turn signals

X _____

LT275/65R18 with 18" sparkle silver painted Cast Aluminum w/bright hub covers/center ornaments

X _____

Windows – 1st Row power w/one-touch up/down, 2nd Row power

X _____

Air Conditioning – Manual, Single zone

X _____

Sync 3 – Enhanced Voice Recognition communications and entertainment system

- 8" LCD Capacitive touchscreen in Center Stack with swipe capability
- AppLink
- Apple CarPlay and Android Auto
- Smart-Charging USB-C ports – two (2)
- Included 110V/400W Outlet (43C) STD

X _____

Carpet Delete – Factory Fleet Option (pkg 166) 166

X _____

Seats – Front – cloth 40/20/40 split bench, 20% center locking under-seat storage, w/center armrest, cupholder and storage –Rear- 60/40 bench w/flip-up seats & fold down backrests w/under-seat portioned lockable fold-flat storage, two (2) outboard head restraints and a center head restraint

X _____

Snow Plow Prep package (pkg 473) 473

X _____

Skid Plates – Transfer Case and Fuel Tank (pkg 41P) 41P

X _____

Full Running Boards on Cab 18B

X _____

Interior color: Earth Gray

X _____

Tough Bed Spray in liner – Includes tailgate-guard, black box bed tie-down hooks and black bed attachment bolts (Pkg 85S) 85S

X _____

Day Time Running Lights 942

X _____

Trailer brake controller STD

X _____

Paint:

Color to be specified from Standard color chart on Purchase order when ordering

X _____

Warranty:

Bumper to Bumper: 3 years/36,000 miles

X _____

Vehicle Equipment Must Be Rustproofed and Warrantied by the Manufacturer Against Rust for Five (5) Years or 50,000 Miles, Whichever Comes Last. This Equipment Must Also Meet or Exceed All Applicable State, Federal and PEOSHA Laws and Regulations

X _____

ALL AMERICAN FORD

ITEM #2 - MODEL YEAR 2020, OR NEWER, FORD F250 4X4 CREW CAB XLT PICK UP TRUCK, AS SPECIFIED, OR EQUAL

		<u>COMPLIANCE</u>	
		<u>YES</u>	<u>NO</u>
<u>OPTIONS:</u>			
✓	<u>2A. 8' Bed for Crew Cab 4X4 (176" Wheelbase)</u>	176	X
✓	<u>2B. Tonneau Pickup Box Cover, Soft Folding (PKG 21D)</u> (Not available with the crossbed toolbox, stowable loading ramps, or drop in bedliner)		X
✓	<u>2C. Tonneau Pickup Box Cover, Hard Folding (PKG 21E)</u> (Not available with the crossbed toolbox, stowable loading ramps, or drop in bedliner)		X
✓	<u>2D. Tonneau Pickup Box Cover, Retractable (PKG 21J)</u> (Not available with the crossbed toolbox, stowable loading ramps, or drop in bedliner)		X
✓	<u>2E. Voice-Activated Navigation with HD and Satellite Radio</u> Traffic and Travel link (21N)		X
✓	<u>2F. XLT Value Package (17V)</u> Autolock/Auto unlock, fog lamps, power-adjustable pedals, power Driver's Seat, Reverse sensing system, SecuriCode keyless entry keypad (Driver's side)		X
✓	<u>2G. WeatherGuard Premium Aluminum Crossbed Toolbox</u> Model 127-0-02 (PKG 62Y) with six (6) set of keys.		X
✓	<u>2H. Aluminum Crossbed Toolbox by WeatherGuard (Defender Series)</u> (PKG 62X) with six (6) sets of keys.		X
✓	<u>2I. Gen 2 Sync Multi-Media Interface Tester (MIT) Kit</u> (Rotunda Part Number: 105-00120-GEN2)		X
✓	<u>2J. Furnish and Install: Whelen: IX8AAAA - Liberty II, Solo IX Low Current Series Light Bar- 48"</u> Fully loaded with all Amber, LED's which includes four (4) corners, four (4) front facing and six (6) rear facing and bar also includes two (2) white take down lights in Front, two (2) White Alley Light, corner light wired on a separate switch		X
✓	<u>2K. Light Color Option</u> Red and blue modules in lieu of amber for Sheriff Depart or OEM, keeping the amber rear arrow stick		X
✓	<u>2L. Furnish and Install Strobe Light Kit</u> One Four (4) head strobe light kit with two (2) front and two (2) rear to be installed in the parking light lens area with the front and rear being on separate switches.		X
✓	<u>2M. Furnish and Install Vent Shield on all doors</u>		X

ALL AMERICAN FORD

ITEM #2 - MODEL YEAR 2020, OR NEWER, FORD F250 4X4 CREW CAB XLT PICK UP TRUCK, AS SPECIFIED, OR EQUAL

COMPLIANCE
YES **NO**

OPTIONS (Cont'd):

✓ **2N. Furnish and Install Snow Plow**

One (1) Western 8-1/2' Ultra Mount Quick Connect contractor pro plus snow plow with hand held controller and snow shield complete with electric, hydraulics and light kit installed on vehicle.

X _____

✓ **2O. Road Department Color Scheme**

Dupont 4357A – School bus yellow from the bottom of the windows down. Academy blue # 5240 from the bottom of the windows up to and including cab roof and back, on hood from bottom of windshield to a point on the hood to make a “V” and match the road department fleet. (Note: Not all Vehicles will be painted this way)

X _____

✓ **2P. Paint Colors not included on the Standard Color Chart**

i.e. – School bus yellow, Green Gem

X _____

✓ **2Q. Liquid Transfer Tank For Diesel Fuel**

- Weatherguard Transfer Tank, L Shape, 75 gal, Part number 352-3-01 Approx. Height 26 in, Approx. Width 30 in, Approx. length 43 in.
- Fill-Rite Standard Duty DC Rotary Vane Pump 15GPM – Fill-Rite Part Number – FR1210GA
- Fill-Rite Particulate Filter – Fill Rite Part Number – 1200KTF7018
- Fill-Rite Heavy Duty Flow Meter – 3 Wheel Mechanical Flow Meter up to 20 GPM at 50 PSI Pressure rating – Fill-Rite Part Number FR807C.
- Installed with a switch wired in the cab of the truck.

X _____

✓ **2R. Leer Cab-High Cap Model 100RCC for 6-3/4' Box**

Leer fiberglass Construction, Interior headliner, Commercial cap structural reinforcement, Interior dome light, fiberglass base rails, recessed third brake light, radius fixed front window, fiberglass painted access side doors, recessed dark tint rear door with screen. Cap must be tri-coat painted to match the color of the truck. ARE MODEL CX ACRYLIC FABRIC INTERIOR

Type text here X

✓ **2S. Leer Cab-High Cap Model 100RCC for 8' Box**

Leer fiberglass Construction, Interior headliner, Commercial cap structural reinforcement, Interior dome light, fiberglass base rails, recessed third brake light, radius fixed front window, fiberglass painted access side doors, recessed dark tint rear door with screen. Cap must be tri-coat painted to match the color of the truck. ARE HIGH CAP MODEL CX ACRYLIC FABRIC INTERIOR 8'

_____ X

✓ **2T. UnderCover Tonneau Cover Installed**

Part Number UC2176 (Only available with 6-3/4' box)

X _____

ITEM #2 - MODEL YEAR 2020, OR NEWER, FORD F250 4X4 CREW CAB XLT PICK UP TRUCK, AS SPECIFIED, OR EQUAL

COMPLIANCE
YES **NO**

OPTIONS (Cont'd)

2U. Prosecutors Lighting Package

(Colors to be determined at the time of order)

- Electrical System

- QTY 1 - Central Control system, solid state (Soundoff Signal part number ENGCC01243 or equal)
- QTY 1 - Central Control Harness (Soundoff Signal part number ENGHNK01 or equal)
- QTY 1 - 100 Watt Siren amp output module (Soundoff Signal part number ETSA461HPP or equal)
- QTY 1 - Vehicle Data control module (Soundoff Signal part number ENGLNK002 or equal)

All installed aftermarket electronic equipment must be wired to the control system. Every Component must be wired to its own output to allow for easy diagnosing and updating. The system must be capable of load shedding for each output independently based on voltage settings to prevent battery drain. All warning lights and sirens must be able to be controlled and programed through the system. This system must have capability of adjustable timed shutdown for all outputs independently to allow the equipment to stay on after vehicle ignition is turned off. It must have self-diagnostics capability with a fault log and use OBD data module for inputs from the vehicle. The system must be wired into the vehicle ignition system to provide ignition security system.

- Lighting and Siren

- QTY 1 - Interior 12 LED eight module light bar with dual color heads. (Soundoff Signal Part Number: ENFWBF or equal) – Manual dimming capability for nighttime use and Cruise mode. Comes with a Windows PC software application for ease of programming.
- QTY 1 – 100 Watt Siren Speaker and bracket. (Soundoff Signal Part Number: ETSS100N or equal) Mounted on Vehicle Specific bracket.
- QTY 4 – Single Deck/Grille mount light SAE Class 1, 10-16V 12 LED. (Soundoff Signal Part Number: ENFSGS3 or equal) Mounted behind Grille. (Lighthouse must be able to interchange mount, including deck, recess, surface and windshield mounts for easy repairs and repurposing.)
- QTY 1 – Select-a-pattern headlight flasher, solid state, 12V isolation module. (Soundoff Signal Part Number: ETHFSS-SP-ISO or equal) headlight flasher does not feedback into any factory wiring.
- QTY 10 – Multicolored light with silicon molded one-piece housing and Optic. (Soundoff Signal Part Number: EMPS2STS4 or equal) Side intersection Warning lights 2 on Ford Logo in Fender, 2 per running board and 2 under rear taillights. There should also be 2 mounted under rear tailgate wired to flash S/T/T and white in reverse.
- QTY 4 – LED insert with cruise mode (Soundoff Signal Part Number ELUC3S025W or equal) Installed in reverse light housing.

✓ **ITEM #2 - MODEL YEAR 2020, OR NEWER, FORD F250 4X4 CREW CAB XLT PICK UP TRUCK, AS SPECIFIED, OR EQUAL**

COMPLIANCE
YES **NO**

✓ **OPTIONS (Cont'd)**

✓ **2U. Prosecutors Lighting Package (Cont'd)**

- **Lighting and Siren (Cont'd)**

- QTY 2 - Dual Deck/Grille Mount Light, SAE Class 1, 10-16v, Black Housing, 9 LED, multicolored. (Soundoff Signal Part Number: ENFDGS2 or equal)
- QTY 1 - Dash Bracket, Vehicle Specific bracket no holes drilled (Panwise bracket number 75107-510 or equal)
- Window Tint - All windows and windshield 20% utilizing 3M or Johnson window film.
- Install County supplied Radio with GPS antenna & TriPlexer

X

✓ **2V. Ford F250 Evidence Locking Storage Box**

Dual locking drawer system. Dual Key Lock & Digital Combo Lock. Full bed depth. Powdercoated aluminum. Bedliner coating on top. Drawers: 1/8 aluminum, 18 inch Drawer depth. Heavy 500lb Duty locking slides. Exterior latch for evidence seal

X

✓ **2W. Ford F-Series Underseat Weapon Safe**

Full underseat width weapons vault. 46inches Long 10inches High. Simplex lock with metal latch. 3/4 inch MDO Plywood with bedliner coating. There are to be metal reinforcements around opening for extra security and Hi density foam cut to weapon size. Secures with no holes drilled into vehicle.

X

✓ **2X. Ford F250 Bed Locking Storage**

Dual locking drawer system. Key Lock Full bed depth. 3/4 inch plywood sealed with waterproof bedliner coating. Drawers: 1/8 aluminum, 12 inch Drawer depth. Doors: Manufactured from 3/4" HDP composite material. Heavy 500lb Duty locking slides.

X

✓ **2Y. Ford F-Series Bed Slide**

Powdercoated Steel 3 Rail 1500LB Bed Slide. 100% extension with a spring lock. 3/16" aluminum Tray mounted to slide. Tray to have a 2" lip on 3 sides, with no lip on the operator end. Includes tailgate extension bracket to allow tailgate to lay flat when open so bed slide is not required to be raised off the floor.

X

✓ **2Z. Diagnostic Tools / Test Equipment**

1. Successful bidder may be required to supply between one (1) to three (3) complete sets of OEM test/diagnostic/ programming equipment (i.e. laptop, software, cabling, and adapters) and special tools required to perform the full range of diagnostic and maintenance actions necessary to maintain vehicle operability. This equipment will cover the vehicle chassis, engine, transmission, brakes, hydraulics, and all additional equipment (if applicable).

X

✓ **ITEM #2 - MODEL YEAR 2020, OR NEWER, FORD F250 4X4 CREW CAB XLT PICK UP TRUCK, AS SPECIFIED, OR EQUAL**

COMPLIANCE
YES **NO**

OPTIONS (Cont'd)

✓ **2Z. Diagnostic Tools / Test Equipment (Cont'd)**

- | | | |
|--|---|--|
| 2. All laptop computers will be of the newest available technology and have sufficient storage and memory to operate all required software. | X | |
| 3. Provide a list of all test/diagnostic/programming equipment and special tools being supplied at the time of bid. | X | |
| 4. All software installations and activations will be completed by the successful bidder at no cost to the County. | X | |
| 5. All software updates and renewal will be provided at no cost to the County for a period of five (5) years from the acceptance of the equipment. | X | |
| 6. All technical issues relating to test/diagnostic/programming equipment and special tools shall be resolved by the successful bidder at no cost to the County for a period of five (5) years from the acceptance of the equipment. | X | |
| 7. Training shall be provided on all items in this section at a County location. | X | |

✓ **2AA. Two-Way Radio Power and Wiring Requirements for New Vehicles**

For the purpose of installing two-way radios into new County vehicles and equipment, the following power and wiring components shall be included:

1. #12 AWG RED wire connected to 12VDC Battery Source rated at 20 Amps.
2. #12 AWG BLACK wire connected to chassis ground.
3. #16 AWG YELLOW wire connected to 12VDC Ignition Sense rated at 5 Amps.

These wires shall be encased in plastic wire loom and routed from their source into the cab of the vehicle and secured in the vicinity of the operator. The wiring harness shall be clearly labeled "TWO-WAY RADIO". The wires shall be unterminated. The 12VDC sources shall be protected from making contact with grounded metal surfaces.

X

✓ **2BB. Installation of County Supplied Two Way Radio and Accessories**

Install is to include but not limited to antenna cable, mounts, speakers, brackets, etc. For the purpose of installing two-way radios into new County vehicles and equipment, the following power and wiring components shall be included:

1. #12 AWG RED wire connected to 12VDC Battery Source rated at 20 Amps.
2. #12 AWG BLACK wire connected to chassis ground.
3. #16 AWG YELLOW wire connected to 12VDC Ignition Sense rated at 5 Amps.

These wires shall be encased in plastic wire loom and routed from their source into the cab of the vehicle. The wiring harness shall be clearly labeled "TWO-WAY RADIO". The 12VDC sources shall be protected from making contact with grounded metal surfaces.

X

ALL AMERICAN FORD

Proposal for the furnishing and delivery of **MOTOR VEHICLES: NEW PICKUP TRUCKS** for the
County of Ocean.

**VENDOR WILL EXTEND CONTRACT PRICES TO "COUNTY COOPERATIVE CONTRACT
PURCHASING SYSTEM" PARTICIPANTS.**

(X) - YES () - NO

PRICE SCHEDULE

Item #	Description	Qty. Bid	Max. Qty.	Unit of Meas.	Unit Price	Total Price
✓ 1	Model Year 2020 or Newer, Ford F250 4x4 Super Cab XLT Pickup Truck, As Specified, or Equal	1	20	EA	\$ 36308	\$ 726160

Year, Mfr., Model: 2020 FORD F250 SUPERCAB 4X4

Engine: 6.2L GAS ENGINE

Transmission: 6 SPEED AUTOMATIC

Delivery, A.R.O.: 8-18 WEEKS

Warranty: 3 YR 36K BUMPER TO BUMPER, 5 YR 60K POWERTRAIN

REMARKS: DIAGNOSTIC TOOLS LICENSE IS FOR 5 YEARS

OPTIONS:

✓ 1a	8' Box for Supercab 4 X 4 (164" Wheelbase)	1	20	EA	\$ 185	\$ 3700
✓ 1b	Tonneau Pickup Box Cover, Soft Folding (PKG 21D), As Specified	1	20	EA	\$ 464	\$ 9280
✓ 1c	Tonneau Pickup Box Cover, Hard Folding (PKG 21E), As Specified	1	20	EA	\$ 879	\$ 17580
✓ 1d	Tonneau Pickup Box Cover, Retractable (PKG 21J), As Specified	1	20	EA	\$ 1496	\$ 29920
✓ 1e	Voice-Activated Navigation with HD and Satellite Radio, As Specified	1	20	EA	\$ 502	\$ 10040
✓ 1f	XLT Value Package (PKG 17V), As Specified	1	20	EA	\$ 1412	\$ 28240
✓ 1g	WeatherGuard Premium Aluminum Crossbed Toolbox, As Specified	1	20	EA	\$ 899	\$ 17980

ALL AMERICAN FORD

Item #	Description	Qty. Bid	Max. Qty.	Unit of Meas.	Unit Price	Total Price
OPTIONS: (Cont'd)						
✓1h	Aluminum Crossbed Tool box by WeatherGuard (Defender Series), As Specified	1	20	EA	\$ 650	\$ 13000
✓1i	Gen 2 Sync Multi-Media Interface Tester (MIT) Kit, As Specified	1	20	EA	\$ 499	\$ 9980
✓1j	Furnish and Install Whelen IX8AAAA, Liberty II, Solo IX Low Current Series Light Bar, 48", As Specified	1	20	EA	\$ 2450	\$ 49000
✓1k	Light Color Option, As Specified	1	20	EA	\$ 0	\$ 0
✓1l	Furnish and Install Strobe Light Kit, As Specified	1	20	EA	\$ 795	\$ 15900
✓1m	Furnish and Install Vent Shield on All Doors	1	20	EA	\$ 99	\$ 1980
✓1n	Furnish and Install Snow Plow, As Specified	1	20	EA	\$ 5375	\$ 107500
Make & Model: <u>WESTERN PRO PLUS 8.5'</u>						
✓1o	Road Department Color Scheme, As Specified	1	20	EA	\$ 2582	\$ 51640
✓1p	Paint Colors Not Included on the Standard Color Chart, As Specified	1	20	EA	\$ 582	\$ 11640
✓1q	Liquid Transfer Tank For Diesel Fuel, As Specified	1	20	EA	\$ 1995	\$ 39900
✓1r	UnderCover Tonneau Cover Installed, As Specified	1	20	EA	\$ 699	\$ 13980
✓1s	Prosecutors Lighting Package, As Specified	1	20	EA	\$ 5999	\$ 119980
✓1t	Ford F250 Evidence Locking Storage Box, As Specified	1	20	EA	\$ 2450	\$ 49000

ALL AMERICAN FORD

Item #	Description	Qty. Bid	Max. Qty.	Unit of Meas.	Unit Price	Total Price
OPTIONS: (Cont'd)						
✓ 1u	Ford F-Series Underseat Weapon Safe, As Specified	1	20	EA	\$ 889	\$ 17780
✓ 1v	Ford F250 Bed Locking Storage, As Specified	1	20	EA	\$ 2000	\$ 40000
✓ 1w	Ford F-Series Bed Slide, As Specified	1	20	EA	\$ 1350	\$ 27000
✓ 1x	Diagnostic Tools/Test Equipment, As Specified	1	3	EA	\$ 18754	\$ 56262
✓ 1y	Two-Way Radio Power and Wiring Requirements for New Vehicles, As Specified	1	20	EA	\$ 125	\$ 2500
✓ 1z	Installation of County Supplied Two Way Radio and Accessories, As Specified	1	20	EA	\$ 525	\$ 10500
TOTAL LUMP SUM (Add Items 1-1z):						\$ 1480442
✓ 2	Model Year 2020 or Newer, Ford F250 4x4 Crew Cab XLT Pickup Truck, As Specified, or Equal	1	20	EA	\$ 37988	\$ 759760
Year, Mfr., Model: <u>2020 FORD F250 CREW CAB 4X4</u>						
Engine: <u>6.2L GAS ENGINE</u>						
Transmission: <u>6 SPEED AUTOMATIC</u>						
Delivery, A.R.O.: <u>8 TO 18 WEEKS</u>						
Warranty: <u>3 YR 36K BUMPER TO BUMPER, 5 YR 60K POWERTRAIN</u>						
REMARKS: <u>DIAGNOSTIC TOOLS LICENSE IS FOR 5 YEARS</u>						
OPTIONS:						
✓ 2a	8' Box for Supercab 4 X 4 (164" Wheelbase)	1	20	EA	\$ 190	\$ 3800
✓ 2b	Tonneau Pickup Box Cover, Soft Folding (PKG 21D), As Specified	1	20	EA	\$ 464	\$ 9280
✓ 2c	Tonneau Pickup Box Cover, Hard Folding (PKG 21E), As Specified	1	20	EA	\$ 879	\$ 17580

ALL AMERICAN FORD

Item #	Description	Qty. Bid	Max. Qty.	Unit of Meas.	Unit Price	Total Price
OPTIONS: (Cont'd)						
✓ 2d	Tonneau Pickup Box Cover, Retractable (PKG 21J), As Specified	1	20	EA	\$ 1496	\$ 29920
✓ 2e	Voice-Activated Navigation with HD and Satellitle Radio, As Specified	1	20	EA	\$ 502	\$ 10040
✓ 2f	XLT Value Package (PKG 17V), As Specified	1	20	EA	\$ 1412	\$ 28240
✓ 2g	WeatherGuard Premium Aluminum Crossbed Toolbox, As Specified	1	20	EA	\$ 697	\$ 13940
✓ 2h	Aluminum Crossbed Tool box by WeatherGuard (Defender Series), As Specified	1	20	EA	\$ 508	\$ 10160
✓ 2i	Gen 2 Sync Multi-Media Interface Tester (MIT) Kit, As Specified	1	20	EA	\$ 499	\$ 9980
✓ 2j	Furnish and Install Whelen IX8AAAA, Liberty II, Solo IX Low Current Series Light Bar, 48", As Specified	1	20	EA	\$ 2450	\$ 49000
✓ 2k	Light Color Option, As Specified	1	20	EA	\$ 0	\$ 0
✓ 2l	Furnish and Install Strobe Light Kit, As Specified	1	20	EA	\$ 795	\$ 15900
✓ 2m	Furnish and Install Vent Shield on All Doors	1	20	EA	\$ 99	\$ 1980
✓ 2n	Furnish and Install Snow Plow, As Specified	1	20	EA	\$ 5375	\$ 107500
✓ 2o	Road Department Color Scheme, As Specified	1	20	EA	\$ 2582	\$ 51640
✓ 2p	Paint Colors Not Included On the Standard Color Chart	1	20	EA	\$ 582	\$ 11640
✓ 2q	Liquid Transfer Tank For Diesel Fuel	1	20	EA	\$ 1995	\$ 39900
✓ 2r	Leer Cab-High Model 100RCC for 6 3/4' Box, As Specified	1	20	EA	\$ 3479	\$ 69580

ALL AMERICAN FORD

Item #	Description	Qty. Bid	Max. Qty.	Unit of Meas.	Unit Price	Total Price
OPTIONS: (Cont'd)						
2r	Leer Cab-High Model 100RCC for 6 3/4' Box, As Specified	1	20	EA	\$	\$
✓2s	Leer Cab-High Cap Model 100RCC for 8' Box, As Specified	1	20	EA	\$ 3597	\$ 71940
✓2t	UnderCover Tonneau Cover Installed, As Specified	1	20	EA	\$ 699	\$ 13980
✓2u	Prosecutors Lighting Package, As Specified	1	20	EA	\$ 5999	\$ 119980
✓2v	Ford F250 Evidence Locking Storage Box, As Specified	1	20	EA	\$ 2450	\$ 49000
✓2w	Ford F-Series Underseat Weapon Safe, As Specified	1	20	EA	\$ 889	\$ 17780
✓2x	Ford F250 Bed Locking Storage, As Specified	1	20	EA	\$ 2000	\$ 40000
✓2y	Ford F-Series Bed Slide, As Specified	1	20	EA	\$ 1350	\$ 27000
✓2z	Diagnostic Tools/Test Equipment, As Specified	1	3	EA	\$ 18754	\$ 56262
✓2aa	Two-Way Radio Power and Wiring Requirements for New Vehicles, As Specified	1	20	EA	\$ 125	\$ 2500
✓2bb	Installation of County Supplied Two-Way Radio and Accessories, As Specified	1	20	EA	\$ 525	\$ 10500
TOTAL LUMP SUM (Add Items 2-2bb):						\$ 1648782

EW

RESOLUTION

March 18, 2020

WHEREAS, a current contract exists for the bid titled **SUMP AND SEWAGE EJECTOR PUMP SERVICE**, which was awarded on March 20, 2019 and assigned County Contract Bid Number B2019-33; and

WHEREAS, the contract terms included an award period of one (1) year and the County reserved the right to extend the contract for one (1) additional year by mutual agreement between the County and the Contractor at no increase in base price; and

WHEREAS, the Buildings and Grounds Department is requesting approval to extend the current contract for the additional one (1) year as mentioned above and the Contractor has agreed to such terms in writing;

NOW, THEREFORE, BE IT RESOLVED by the **BOARD OF CHOSEN FREEHOLDERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY** as follows:

1. The Freeholder Director and Clerk of the Board are hereby authorized and directed to enter into an extended contract with KRS Services, Inc. accepting their request for the continued furnishing and delivery of Sump and Sewage Ejector Pump Service for the County of Ocean for the extended contract period of March 20, 2020 through March 19, 2021 under the same terms and conditions.

2. Be it further resolved that certified copies of this Resolution shall be made available to the County Auditor, County Purchasing Agent, Department of Finance, Buildings and Grounds Department and KRS Services, Inc., the successful bidder.

RESOLUTION

March 18, 2020

WHEREAS, on January 22, 2020, pursuant to legal advertisements therefor, sealed bids were received for the furnishing and delivery of WORK CLOTHES FOR VARIOUS DEPARTMENTS for the County of Ocean; and

WHEREAS, on February 19, 2020, Contract B2020-23, Item No. 14 was awarded to A & M INDUSTRIAL, INC.; and

WHEREAS, the County Purchasing Agent has requested Contract B2020-23, Item No. 14 be rescinded as vendor is unable to provide contracted item; and

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The aforementioned Resolution and Contract dated February 19, 2020, awarding Item No. 14, to A & M Industrial, Inc. is hereby rescinded.

2. The Director and Clerk of this Board are hereby authorized and directed to enter into an Amendatory Contract with KEYPORT ARMY NAVY for Item No. 14, the next lowest qualified bidder.

3. Payments for the materials to be acquired by this contract shall be made upon the approval of vouchers submitted by the successful bidders in accordance with the requirements of the Board of Chosen Freeholders and subject to the Board of Freeholders customary procedures. Delivery shall be made upon receipt of a Purchase Order issued by the Ocean County Department of Purchase, upon which delivery locations and needed quantities shall be indicated.

4. All other provisions of the Resolution and contract documents described above shall remain in full force and effect.

5. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2020-23.

6. Be it further resolved that certified copies of this Resolution shall be made available to the County Auditor, Department of Purchasing, Department of Finance, Bridge Department, Fire/First Aid Training Center, Juvenile Services, County Director of Parks and Recreation, Road Department, Solid Waste Management, Transportation Department, Vehicle Services and Keyport Army Navy, the successful bidder.

Item #	Description	Manufacturer	Style	Est. Qty.	Unit of Meas.	Unit Price	Total Price
SECTION I - MALE APPAREL (CONT'D)							
✓10	Thermal Zip Up Sweatshirt, As Specified, or Equal	Carhartt	100632	20	EA	\$ 65.00	\$ 1300.00
✓11a	Heavyweight Hooded Sweatshirt, As Specified, or Equal	Carhartt	100615	55	EA	\$ 50.00	\$ 2750.00
✓11b	Heavyweight Hooded Sweatshirt, As Specified, or Equal	Carhartt	100615	55	EA	\$ 50.00	\$ 2750.00
12a	Hooded Pullover Sweatshirt, As Specified, or Equal	Jerzees	996	5	EA	\$ 20.00	\$ 100.00
12b	Hooded Pullover Sweatshirt, As Specified, or Equal	Jerzees	996	5	EA	\$ 17.00	\$ 85.00
✓13a	Hooded Sweatshirt, Zipper Front, Midweight As Specified, or Equal	Carhartt	K122	5	EA	\$ 45.00	\$ 225.00
✓13b	Hooded Sweatshirt, Zipper Front, Midweight As Specified, or Equal	Carhartt	K122	35	EA	\$ 45.00	\$ 1575.00
✓14	Knee Boots, Rubber As Specified, or Equal	Borthco	5117	11	PR	\$ 35.00	\$ 385.00
15	Slush Boots, As Specified, or Equal	Work Force	79	55	PR	\$ 30.00	\$ 1650.00
16	Heavy Duty Anti-Skid Knee Boots, As Specified, or Equal	OnGuard	86775	15	PR	\$ 30.00	\$ 450.00
✓17	Hip Boots, As Specified, or Equal	OnGuard	86055	20	PR	\$ 85.00	\$ 1700.00
18	Hip Boots, As Specified, or Equal	Work Force	B78	10	PR	\$ 75.00	\$ 750.00
✓19	Hip Waders, As Specified, or Equal	LaCrosse	700001	21	PR	\$ 140.00	\$ 2940.00

**No Associated
Documents**

RESOLUTION

March 18, 2020

WHEREAS, Contract No. B2019-174A was awarded on November 6, 2019 with Joseph Porretta Builders, Inc., in connection with the project known as **PROPOSED RENOVATION TO ENGINEERING DEPARTMENT AT OCEAN COUNTY P.E.E.R. BUILDING, 129 HOOPER AVENUE, TOMS RIVER, NEW JERSEY**, County of Ocean, State of New Jersey; and

WHEREAS, it has been determined that revisions to the contract are necessary for additional work required and changes to the specified scope of work including installation of upgraded communication equipment, heat and electrical equipment; and

WHEREAS, costs for the additional work to the project are in the amount of \$5,935.00; and

WHEREAS, Joseph Poretta Builders, Inc. is authorized to bill for the work associated with this Change Order No. 1 from the Contract allowance; and

WHEREAS, the additional work associated with this contract results in no net change to the original contract amount;

WHEREAS, the Consulting Architect, Yezzi Associates, has duly filed with the Board a request for Change Order stating the facts involved and certifying that the proposed Change Order is consistent with the regulations for such Change Orders promulgated by the State Department of Community Affairs Division of Local Government Services, under the authority of N.J.S.A. 52:27BB-32; and

WHEREAS, the Contractor has agreed to accept these changes to the Contract.

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF CHOSEN FREEHOLDERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. Change Order No. 1 results in no net increase to the contract amount.
2. Yezzi Associates is hereby authorized to issue Change Order No. 1 at no net increase to the contract amount to Joseph Poretta Builders, Inc. in connection with the aforementioned reasons, in connection with the project known as **PROPOSED RENOVATION TO ENGINEERING DEPARTMENT AT OCEAN COUNTY P.E.E.R. BUILDING, 129 HOOPER AVENUE, TOMS RIVER, NEW JERSEY**, County of Ocean, State of New Jersey.
3. That the Freeholder Director and Clerk of the Board are hereby authorized and directed to enter into an Amendatory Contract with Joseph Poretta Builders, Inc., 551 Anderson Avenue, Hammonton, NJ 08037 to cover Change Order No.

1 and to provide additional information and furnish such documents as may be required.

4. Contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2019-174A.
5. Certified copies of this Resolution shall be made available to the County Auditor, County Director of Management & Budget, County Director of Finance, Superintendent of Buildings & Grounds, County Counsel, Joseph Poretta Builders, Inc. and Yezzi Associates.

**No Associated
Documents**

RESOLUTION
March 18, 2020

WHEREAS, on January 15, 2020 the Ocean County Board of Chosen Freeholders approved the acquisition of Block 1134, Lots 50-58 in the Township of Berkeley under the Ocean County Natural Lands Trust Fund, by resolution # 2020000073; and

WHEREAS, surveying services are required for the transfer of title of this property from the seller to the County of Ocean; and

WHEREAS, the Consultant Selection Review Committee recommended twenty-two (22) firms to be qualified to provide Professional Land Surveying Services for Various Projects in Ocean County, Where and As Directed by Various Departments of Ocean County; and

WHEREAS, the Ocean County Board of Chosen Freeholders acknowledged that the twenty-two (22) firms are qualified and eligible to perform Professional Land Surveying Services for Various Projects in Ocean County by resolution dated February 19, 2020 referred to as contract number QP2020-57; and

WHEREAS, the County of Ocean has received three proposals from the list of eligible firms and the lowest qualified bidder is WJH Engineering, Oakhurst, New Jersey; and

WHEREAS, the bidder submitted a proposal for land surveying services in the lump sum fee of \$ 2,750.00; and

WHEREAS, this contract is awarded in compliance with the provisions of N.J.S.A 19:44A-20.4 et seq., the New Jersey "Pay-to-Play" Law.

NOW, THEREFORE, BE IT RESOLVED by the **BOARD OF CHOSEN FREEHOLDERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, as follows:

1. Authorizing a purchase order in an amount not to exceed \$ 2,750.00 for surveying services to WJH Engineering from the Ocean County Natural Lands Trust Fund, Account Number 225-155-0151.
2. Certified copies of this Resolution shall be made available to County Administrator, County Planning Director, County Finance Director, County Auditor, County Counsel, County Natural Lands Trust Fund Advisory Committee and WJH Engineering.

RESOLUTION

March 18, 2020

WHEREAS, on September 4, 2019 the Ocean County Board of Chosen Freeholders approved the acquisition of Block 33, Lot 52 in Tuckerton Borough under the Ocean County Natural Lands Trust Fund, by resolution # 2019001203; and

WHEREAS, environmental consulting services are required to identify any potential or existing environmental contamination liabilities prior to the transfer of title from the seller to the County of Ocean; and

WHEREAS, the Consultant Selection Review Committee recommended seven (7) firms to be qualified to provide Environmental Consulting Services to be performed on an as needed basis, where and as directed by Ocean County; and

WHEREAS, the Ocean County Board of Chosen Freeholders acknowledged that the seven (7) firms are qualified and eligible to provide Environmental Consulting Services by resolution dated July 17, 2019 referred to as contract number QP2019-105; and

WHEREAS, the County of Ocean has received three proposals from the list of eligible firms and the lowest qualified bidder is T & M Associates, Middletown, New Jersey; and

WHEREAS, the bidder submitted a proposal for environmental services in the lump sum fee of \$ 14,700.00; and

WHEREAS, this contract is awarded in compliance with the provisions of N.J.S.A 19:44A-20.4 et seq., the New Jersey "Pay-to-Play" Law.

NOW, THEREFORE, BE IT RESOLVED by the **BOARD OF CHOSEN FREEHOLDERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, as follows:

1. It authorizes the expenditure for environmental consulting services to T & M Associates in an amount not to exceed \$ 14,700.00 from the Ocean County Natural Lands Trust Fund, Account Number 225-155-0151.
2. Certified copies of this Resolution shall be made available to County Administrator, County Planning Director, County Finance Director, County Auditor, County Counsel, and T & M Associates.

RESOLUTION

March 18, 2020

WHEREAS, on January 15, 2020 the Ocean County Board of Chosen Freeholders approved the acquisition of Block 1134, Lot 50-58 in the Township of Berkeley under the Ocean County Natural Lands Trust Fund, by resolution # 2020000073; and

WHEREAS, environmental consulting services are required to identify any potential or existing environmental contamination liabilities prior to the transfer of title from the seller to the County of Ocean; and

WHEREAS, the Consultant Selection Review Committee recommended seven (7) firms to be qualified to provide Environmental Consulting Services to be performed on an as needed basis, where and as directed by Ocean County; and

WHEREAS, the Ocean County Board of Chosen Freeholders acknowledged that the seven (7) firms are qualified and eligible to provide Environmental Consulting Services by resolution dated July 17, 2019 referred to as contract number QP2019-105; and

WHEREAS, the County of Ocean has received three proposals from the list of eligible firms and the lowest qualified bidder is GZA GeoEnvironmental, Inc., Fairfield, New Jersey; and

WHEREAS, the bidder submitted a proposal for environmental services in the lump sum fee of \$ 2,650.00; and

WHEREAS, this contract is awarded in compliance with the provisions of N.J.S.A 19:44A-20.4 et seq., the New Jersey "Pay-to-Play" Law.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. It authorizes the expenditure for environmental consulting services to GZA GeoEnvironmental, Inc. in an amount not to exceed \$ 2,650.00 from the Ocean County Natural Lands Trust Fund, Account Number 225-155-0151.
2. Certified copies of this Resolution shall be made available to County Administrator, County Planning Director, County Finance Director, County Auditor, County Counsel, and GZA GeoEnvironmental, Inc.

RESOLUTION

March 18, 2020

WHEREAS, on August 21, 2019 the Ocean County Board of Chosen Freeholders approved the acquisition of Block 390 Lot 11 in Toms River Township under the Ocean County Natural Lands Trust Fund, by resolution #2019001128; and

WHEREAS, surveying services are required for the transfer of title of this property from the seller to the County of Ocean; and

WHEREAS, on September 18, 2019 a resolution was adopted awarding a purchase order to GTS Consultants to provide Land Surveying Services under contract QP2019-58 for the lump sum of \$6,175.00 and

WHEREAS, it has been determined that additional Land Surveying Services are needed for a farmland preservation easement in the project area; and

WHEREAS, funds are available in the Ocean County Natural Lands Trust Fund, Account Number 225-155-0151 in the amount on \$625.00 to cover this additional work; and

WHEREAS, this contract is awarded in compliance with the provisions of N.J.S.A 19:44A-20.4 et seq., the New Jersey "Pay-to-Play" Law.

NOW, THEREFORE, BE IT RESOLVED by the **BOARD OF CHOSEN FREEHOLDERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, as follows:

1. The project specific proposal is amended to include these additional Land Surveying Services for a farmland preservation easement.

BE IT FURTHER RESOLVED that

2. Certified copies of this Resolution shall be made available to County Administrator, County Planning Director, County Finance Director, County Auditor, County Counsel, County Natural Lands Trust Fund Advisory Committee and GTS Consultants.

RESOLUTION

March 18, 2020

WHEREAS, on January 15, 2020 the Ocean County Board of Chosen Freeholders awarded a purchase order to T&M Associates, to develop a conceptual design, a permit inventory of required permits necessary for proposed improvements, and a construction cost estimate, for budgetary purposes, for A. Paul King County Park, Manahawkin NJ; and

WHEREAS, there is a need for soil borings and additional topographic survey to determine the location, and elevations for the proposed improvements; and

WHEREAS, the Consultant Selection Review Committee recommended thirteen (13) firms to be qualified to provide Engineering Design Services to be performed on an as needed basis, where and as directed by Ocean County; and

WHEREAS, the Ocean County Board of Chosen Freeholders acknowledged that the thirteen (13) firms are qualified and eligible to provide Engineering Design Services by resolution dated October 16, 2019 referred to as contract number QP2019-123; and

WHEREAS, the County of Ocean has received a proposal from T&M Associates, 11 Tindall Rd. Middletown, New Jersey; and

WHEREAS, the bidder submitted a proposal for Engineering Design Services in the lump sum fee of NINETEEN THOUSAND ONE HUNDRED & FIFTY DOLLARS (\$19,150.00); and

WHEREAS, this contract is awarded in compliance with the provisions of N.J.S.A 19:44A-20.4 et seq., the New Jersey "Pay-to-Play" Law.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. It authorizes the expenditure for Engineering Design Services to T&M Associates not to exceed NINETEEN THOUSAND ONE HUNDRED & FIFTY DOLLARS (\$19,150.00) from the Redevelopment of Various Parks account, Account Number 301-250-C719.
2. Certified copies of this Resolution shall be made available to County Administrator, County Finance Director, County Auditor, County Counsel, County Parks Director, and T&M Associates.

RESOLUTION

March 18, 2020

WHEREAS, on December 5, 2018 the Ocean County Board of Chosen Freeholders adopted a Resolution authorizing the purchase of an upgrade to the Dell EMC DPS Suite to support the Data Domain for the Ocean County back-up and archiving systems; and

WHEREAS, it has been determined that additional hours are needed to migrate an additional 2.6 TB of archived emails over the 2 TB estimated in the original scope of work; and

WHEREAS, the changes to the scope of work for the upgrade results in a cost increase in the amount of \$12,400.00 for a revised contract amount not to exceed \$194,090.00; and

WHEREAS, the additional funds shall be encumbered for said agreement under account number 2020-016-085-6042; and

NOW, THEREFORE, BE IT RESOLVED, by the BOARD OF CHOSEN FREEHOLDERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY as follows:

1. The agreement with SHI International, State Contract No. 89851, is hereby amended to include the additional hours needed to migrate 2.6TB of archived emails related to the upgrade to the Dell EMC DPS Suite to support the Data Domain for the Ocean County back-up and archiving systems, in an amount not to exceed \$12,400.00, from Budget Account No. 016-085-6042.
2. All other terms and conditions set forth in the Resolution previously adopted by the Board shall continue in full force and effect except as specifically amended and clarified herein.
3. A Certified Copy of this resolution shall be made available to;
Ocean County Comptroller;
Ocean County Department of Information Technology;
Ocean County Purchasing Agent;
SHI International.

**No Associated
Documents**

RESOLUTION

March 18, 2020

BE IT RESOLVED the **BOARD OF CHOSEN FREEHOLDERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY** appoint **OCEAN COUNTY HUMAN SERVICES ADVISORY COUNCIL** members, therefore, **LORI MCLANE, WALL TOWNSHIP**, United Way of Monmouth & Ocean Counties, is hereby appointed as a **MEMBER** of the **OCEAN COUNTY HUMAN SERVICES ADVISORY COUNCIL**, to serve without salary or other compensation, for a term of up to three (3) years; term to expire March 31, 2023.

BE IT ALSO RESOLVED the **BOARD OF CHOSEN FREEHOLDERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY** appoint **OCEAN COUNTY HUMAN SERVICES ADVISORY COUNCIL** members, therefore, the following individuals are hereby reappointed as **MEMBERS** of the **OCEAN COUNTY HUMAN SERVICES ADVISORY COUNCIL**, to serve without salary or other compensation, for a term of up to three (3) years:

<u>NAME</u>	<u>TOWNSHIP</u>	<u>TERM EXPIRATION</u>
LINDA MURTAGH	TOMS RIVER	MARCH 31, 2023
GINA POLESE-GROSSO	LAKESWOOD	MARCH 31, 2023
SHELBY VOORHEES	TOMS RIVER	MARCH 31, 2023

BE IT ALSO RESOLVED that pursuant to Article III Section 1C of the Human Services Advisory Council By-Laws, in case of absence of regularly appointed member, **DARLENE BILLINGHAM** (for Gina Polese-Grosso), **LAKESWOOD**, is hereby appointed as an **ALTERNATE MEMBER** of the **OCEAN COUNTY HUMAN SERVICES ADVISORY COUNCIL**, to serve without salary or other compensation, for a term of up to three (3) years; term to expire March 31, 2023.

BE IT ALSO RESOLVED that pursuant to Article III Section 1C of the Human Services Advisory Council By-Laws, in case of absence of regularly appointed members, the following individuals are hereby reappointed as **ALTERNATE MEMBERS** of the **OCEAN COUNTY HUMAN SERVICES ADVISORY COUNCIL**, to serve without salary or other compensation, for a term of up to three (3) years:

<u>NAME</u>	<u>TOWNSHIP</u>	<u>TERM EXPIRATION</u>
MEREDITH SHEEHAN (For Linda Murtagh)	TOMS RIVER	MARCH 31, 2023
ROBERT KNIGHT (For Shelby Voorhees)	TOMS RIVER	MARCH 31, 2023
JACKIE LIGUORI (For Lori McLane)	WALL. TWP.	MARCH 31, 2023

BE IT FURTHER RESOLVED that certified copies of this resolution shall be made available to the Ocean County Department of Human Services, Ocean County Clerk and to the appointees.

RESOLUTION

March 18, 2020

BE IT RESOLVED by the **BOARD OF CHOSEN FREEHOLDERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY** that **BARBARA JO CREA, Little Egg Harbor** is hereby appointed to serve, without salary or other compensation, as a new member of the **OCEAN COUNTY BOARD OF HEALTH** for a term of three (3) years, term to expire March 23, 2023.

BE IT FURTHER RESOLVED that the following individuals are hereby reappointed to serve, without salary or other compensation, as members of the **OCEAN COUNTY BOARD OF HEALTH** for a term of three (3) years, term to expire March 23, 2023:

CAROLANN V. BLAKE, RN
VERONICA A. LAUREIGH

Jackson
Forked River

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be sent to the Ocean County Board of Health, Ocean County Clerk and to the appointees.

RESOLUTION

March 18, 2020

BE IT RESOLVED by the **BOARD OF CHOSEN FREEHOLDERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY** that **LINDA KELLY, Lakewood** is hereby reappointed as a member of the **CATTUS ISLAND COUNTY PARK ADVISORY COUNCIL** for a term of three (3) years, term to expire March 31, 2023.

BE IT FURTHER RESOLVED that certified copies of this resolution shall be made available to the Cattus Island County Park Advisory Council and to each appointee.

RESOLUTION

March 18, 2020

BE IT RESOLVED by the **BOARD OF CHOSEN FREEHOLDERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY** that **HENRY J. KELLY, JR. Island Heights** is hereby reappointed as a member of the **OCEAN COUNTY CONSTRUCTION BOARD OF APPEALS** for a term of four (4) years, term to expire on March 31, 2024.

BE IT FURTHER RESOLVED that certified copies of this resolution shall be made available to the Ocean County Construction Board of Appeals, Ocean County Clerk and to each appointee.

RESOLUTION

March 18, 2020

BE IT RESOLVED by the **BOARD OF CHOSEN FREEHOLDERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY** that the following individual is hereby reappointed to serve, without salary or other compensation, as a member of the **OCEAN COUNTY MOSQUITO EXTERMINATION COMMISSION** for a term of three (3) years, term to expire March 31, 2023:

DAVID E. EKELMANN

Little Egg Harbor

BE IT FURTHER RESOLVED that certified copies of this resolution shall be made available to the Ocean County Mosquito Extermination Commission, Ocean County Clerk and to each appointee.

**No Associated
Documents**

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