



## Ocean County Board of Commissioners

OFFICE OF THE  
OCEAN COUNTY COMMISSIONERS

Director John P. Kelly  
Deputy Director Frank Sadeghi  
Commissioner Robert S. Arace  
Commissioner Jennifer Bacchione  
Commissioner Virginia E. Haines

101 Hooper Avenue  
Toms River, New Jersey  
08754-2191  
(732)929-2005  
(732)505-1918

### Board Meeting Agenda

Date: March 19, 2025 - 4:00 PM  
Location: Administration Building  
Room 119  
101 Hooper Avenue  
Toms River, NJ 08754

- A. CALL TO ORDER
- B. STATEMENT Compliance with the Open Public Meetings Act
- C. ROLL CALL
- D. THE PLEDGE OF ALLEGIANCE AND PRAYER
- E. PROCLAMATIONS
  - 1. Proclaiming March 2025 as "Developmental Disability Awareness Month" in Ocean County.
  - 2. Proclaiming March 26, 2025 as "Court Appointed Special Advocates (CASA) Volunteer Appreciation Day" in Ocean County.
  - 3. Proclaiming the year 2025 as the 100th Anniversary of the Borough of Pine Beach.
- F. RESOLUTION - INTRODUCTION
  - 1. 2025 County Budget and Accompanying Resolutions.
- G. RESOLUTION - PUBLIC HEARING

1. Accepting the recommendation of the OC Natural Lands Trust Fund Advisory Committee to acquire property identified as Block 127, Lot 2 in Ocean Township totaling approximately 2.89 acres located on Main Street and Lighthouse Drive, in an amount not to exceed \$220,000.00 plus up to \$500.00 in property tax adjustments.

#### H. AUTHORIZING THE PAYMENT OF BILLS IN BILL COMMITTEE REPORT NO. 6.

#### I. RESOLUTIONS

1. Authorizing the Personnel Resolution.
2. Honoring Deanna Sperling as the recipient of the "2025 Women's Advocate of the Year Award", given by the Ocean County Advisory Commission on the Status of Women.
3. Supporting reauthorization of the Older Americans Act of 1965.
4. Endorsing NJ Turnpike Authority's submission of a pre-application to the NJ Department of Environmental Protection and the State House Commission associated with the operational improvements to the Garden State Parkway between mileposts 80 and 83.
5. Authorizing the Division Director of the OC Parks and Recreation Department, under the direction of the County Administrator to electronically submit a Grant application to the New Jersey Historical Commission (NJHC) for the County History Partnership Program for years 2026, 2027 and 2028.
6. Authorizing the Ocean County Prosecutor to electronically submit a Grant Application to the State of New Jersey, Department of Law and Public Safety, Office of the Attorney General, Division of Administration for the SFY25 Alternative Responses to Reduce Instances of Violence and Escalation (ARRIVE) Together - Critical Incident Model Program.
7. Authorizing the acceptance of funding from the State of New Jersey, Department of Law and Public Safety, Office of the Attorney General, Division of Administration for the Edward Byrne Memorial Justice Assistance Grant (JAG) program, in the amount of \$114,747.00.
8. Authorizing the execution of an Intergovernmental Agreement with the Borough of Beachwood to provide Schedule "C" Road Department services, in an amount not to exceed \$197,000.00, Schedule "C" Engineering Department services, in an amount not to exceed \$1,000.00, and Schedule "C" Vehicle Services Department services, in an amount not to exceed \$2,000.00, for the period of 1/1/2025 through 12/31/2025, contingent upon the adoption of the 2025 County Budget.
9. Authorizing the execution of two (2) Shared Services Agreements with participating municipalities for the OC Recycling Center Use and Revenue Sharing Program, for the period of 1/1/2025 through 12/31/2026.
10. Authorizing the execution of an Agreement with Friends of Island Beach State Park related to the donation of dune fence for planting of Dune Habitat Restoration.

11. Authorizing the execution of an Agreement with EMS Consulting Services to provide Certification of Emergency Medical Technicians, in an estimated amount of \$12,000.00 per year, for the period of two (2) years, contingent upon the adoption of the 2025 and 2026 County Budgets.
12. Authorizing the Ocean County Administrator to send the required notice of termination to Hackensack Meridian Health, Jersey Shore University Medical Center related to the OC Emergency Medical Technician Training Program.
13. Authorizing the execution of an Affiliation Agreement with Community Medical Center to provide requisite hospital training to OC EMT students, for the period of 1/1/2025 through 12/31/2026.
14. Authorizing the County Engineer to study and analyze the impact of the Extension of Western Boulevard, Township of Berkeley.

#### J. MOTIONS

1. Authorizing the Clerk of the Board to accept and/or record legal instruments.
2. Approving the Board Meeting Minutes of 2/19/2025.
3. Approving the Master Payroll paid on 3/12/2025 for the payroll period of 2/13/2025 through 2/26/2025, with Elected Officials paid to date, in the amount of \$7,149,573.93.
4. Approving the distribution of Requests for Qualifications and/or Requests for Proposals, as follows: 1) Paratransit Scheduling and Dispatching Software (PSDS).
5. Approving the plans and specifications and authorizing the County Engineer to advertise for the receipt of bids for the Rehabilitation of Farmingdale Road Culvert, Structure No. 1511-004, Farmingdale Road over North Branch of Metedeconk River, Jackson Township.

#### K. BID AWARDS

1. Awarding Contracts for the furnishing and delivery of CATCH BASINS AND MANHOLE CASTINGS to Brent Materials Company and General Foundries, Inc., the lowest qualified bidders. Item No. 1 is rejected in accordance with N.J.S.A. 40A:11-13.2(d) as the contracting unit wishes to revise the specification. It will be rebid. (B2025-29)
2. Awarding a Contract for the furnishing and delivery of LUMBER AND LUMBER SUPPLIES NO. II to Continental Hardware, Inc., the lowest qualified bidder. (B2025-33)
3. Awarding a Contract for the furnishing and delivery of APPLICATION OF CORROSION PREVENTATIVES ON VARIOUS EQUIPMENT to Milspray, LLC, the sole qualified bidder. (B2025-40)
4. Awarding a Contract for the furnishing and delivery of DUNE GRASS to Church's Garden Center & Farms, Inc., the sole qualified bidder. (B2025-44)

5. Awarding Contracts for the furnishing and delivery of PRINTING OF OCEAN COUNTY PUBLICATIONS-BROCHURE AND NEWSLETTER to Courier Printing Corp. and Indiana Printing and Publishing Company, Inc., the lowest qualified bidders. (B2025-46)
6. Authorizing the County Purchasing Agent to enter into a negotiated contract for the furnishing and delivery of MEALS, DELIVERED NO. II pursuant to N.J.S.A. 40A:11-5(3), as no responsive bids were received for a second time.
7. Authorizing the County Purchasing Agent to enter into a negotiated contract for the furnishing and delivery of ELECTRONIC CHEMICAL INJECTION SYSTEMS AND SUPPLIES NO. II, in accordance with N.J.S.A. 40A:11-5(3), as no responsive bids were received for a second time.
8. Authorizing a one (1) year contract extension for the continued furnishing and delivery of SUPPLEMENTARY VEHICLE TOWING AND ROADSIDE SERVICES to Thomas Makuch, LLC dba Accurate Towing Service and Priced Rite Auto Repair & Towing, Inc., for the period of 4/17/2025 through 4/16/2026. (B2024-50)

#### L. CHANGE ORDERS

1. Awarding Change Order No. 4 to Ernest Bock & Sons, Inc. for the project entitled JUSTICE COMPLEX ANNEX OF OCEAN COUNTY, an increase to the Contract in an amount not to exceed \$87,933.78. (B2024-01CE)
2. Awarding Change Order No. 2 to Santorini Construction, Inc. for the project entitled NEW WAREHOUSE BUILDING FOR OCEAN COUNTY HEALTH DEPARTMENT, an increase to the Contract in an amount not to exceed \$44,500.00. (B2024-33A)

#### M. TRAFFIC SAFETY IMPROVEMENTS

1. Authorizing the execution of an Agreement with the Borough of Ship Bottom for the installation and operation of a semi-actuated traffic control signal with pedestrian push buttons at the intersection of Route 72 (Eighth Street) and Long Beach Boulevard (C.R. 607), Borough of Ship Bottom.
2. Authorizing the execution of an Agreement with the Township of Barnegat for the installation of a battery backup system and generator bypass for the traffic signal at the intersection of County Road #105 (Lighthouse Drive) and Lighthouse Crossing-Barnegat 67 Plaza, Barnegat Township. (BRNT-11)
3. Authorizing the execution of a Shared Services Agreement with the Township of Lakewood for upgrades to existing targeted County traffic signals with the installation of new battery backup systems and generator bypass switches.
4. Authorizing the execution of a Shared Services Agreement with the Township of Jackson for the construction of stone paths along a portion of South New Prospect Road, Township of Jackson.
5. Authorizing the execution of an Amended Agreement with the Township of Barnegat for the installation of a battery backup system and generator bypass for the traffic signal at the intersection of County Road #2 (West Bay Avenue) and County Road #8 (Barnegat Boulevard/Barnegat Boulevard North), Township of Barnegat. (BRNT-1)

6. Authorizing the execution of an Amended Agreement with the Township of Barnegat for the installation of a battery backup system and generator bypass for the traffic signal at the intersection of County Road #2 (West Bay Avenue) and Garden State Parkway Ramp Northbound Exit-Northbound Entrance, Township of Barnegat. (BRNT-2)
7. Authorizing the execution of an Amended Agreement with the Township of Barnegat for the installation of a battery backup system and generator bypass for the traffic signal at the intersection of County Road #2 (West Bay Avenue) and County Road #10 (Gunning River Road), Township of Barnegat. (BRNT-3)
8. Authorizing the execution of an Amended Agreement with the Township of Barnegat for the installation of a battery backup system and generator bypass for the traffic signal at the intersection of County Road #2 (West Bay Avenue) and Sandpiper Road, Township of Barnegat. (BRNT-4)
9. Authorizing the execution of an Amended Agreement with the Township of Barnegat for the installation of a battery backup system and generator bypass for the traffic signal at the intersection of County Road #2 (West Bay Avenue) and Mirage Boulevard-Compass Point Boulevard, Township of Barnegat. (BRNT-5)
10. Authorizing the execution of an Amended Agreement with the Township of Barnegat for the installation of a battery backup system and generator bypass for the traffic signal at the intersection of County Road #8 (Barnegat Boulevard) and Ravenwood Boulevard, Township of Barnegat. (BRNT-6)
11. Authorizing the execution of an Amended Agreement with the Township of Barnegat for the installation of a battery backup system and generator bypass for the traffic signal at the intersection of County Road #2 (West Bay Avenue) and County Road #111 (Nautilus Drive), Township of Barnegat. (BRNT-7)
12. Authorizing the execution of an Amended Agreement with the Township of Barnegat for the installation of a battery backup system and generator bypass for the traffic signal at the intersection of County Road #8 (Barnegat Boulevard) and Bengal Boulevard-Rosehill Road, Township of Barnegat. (BRNT-8)
13. Authorizing the execution of an Amended Agreement with the Township of Barnegat for the installation of a battery backup system and generator bypass for the traffic signal at the intersection of County Road #2 (West Bay Avenue) and County Road #105 (Lighthouse Drive)-First Street, Township of Barnegat. (BRNT-9)
14. Authorizing the execution of an Amended Agreement with the Township of Barnegat for the installation of a battery backup system and generator bypass for the traffic signal at the intersection of County Road #105 (Lighthouse Drive) and Garden State Parkway Ramp Southbound Entrance/Southbound Exit-Barnegat 67 Plaza, Township of Barnegat. (BRNT-10)
15. Authorizing the revision of the Traffic Signal at the intersection of County Road #5 (Route 528-Cedar Bridge Avenue) and Dr. Martin Luther King Drive, Township of Lakewood. (LKWD-25)
16. Authorizing the revision of the Traffic Signal at the intersection of County Road #8 (Commonwealth Boulevard) and County Road #10 (Beacon Street), Township of Manchester. (MAN-20)
17. Authorizing the revision of the Traffic Signal at the intersection of County Road #50 (Route 549-Brick Boulevard) and Lake Shore Way, Township of Brick. (BRK-15)

18. Authorizing the revision of the Traffic Signal at the intersection of County Road #50 (Route 549-Brick Boulevard) and Pine Tree Drive, Township of Brick. (BRK-48)
19. Authorizing the revision of the Traffic Signal at the intersection of County Road #11 (Route 549-Hooper Avenue) and County Road #94 (Oak Avenue), Township of Toms River. (DVR-17)
20. Authorizing the revision of the Traffic Signal at the intersection of County Road #7 (Route 607-Long Beach Boulevard) and 80th Street, Borough of Harvey Cedars. (HRVY-1)

#### N. CONTRACTS

1. Awarding a Purchase Order to Brilliant Environmental Services, LLC to provide Environmental Consulting Services for the OC Natural Lands Trust Fund Program, in an amount not to exceed \$2,250.00. (QP2024-93)
2. Awarding a Purchase Order to Mott MacDonald, LLC to provide Engineering Design Services for the OC Natural Lands Trust Fund Program, in an amount not to exceed \$32,100.00. (QP2024-115)
3. Authorizing a one (1) year contract extension with ELRAC, LLC (Enterprise Rent-A-Car, Inc.), to provide Leased Vehicles for use by the Ocean County Prosecutor's Office, in an amount not to exceed \$219,309.00, for the period of 7/1/2025 through 6/30/2026. (CP2024-82)
4. Amending the award of a Purchase Order to Adams, Rehmann & Heggan Associates, Inc. to provide additional Land Surveying Services for the OC Natural Lands Trust Fund Program, an increase to the contract in an amount not to exceed \$6,893.44. (QP2023-49)
5. Amending the award of a Purchase Order to WJH Engineering to provide additional Land Surveying Services for the OC Natural Lands Trust Fund Program, an increase to the contract in an amount not to exceed \$375.00. (QP2023-49)
6. Awarding a Professional Services Contract to Marchetti Bros., LLC dba Total Control Systems, to provide Control System Engineering Services for Ocean County Movable Bridges, in an amount not to exceed \$130,377.75, for the period of 3/18/2025 through 3/17/2026. (PP2025-46)

#### O. APPOINTMENTS AND REAPPOINTMENTS

1. Appointing Sally J. Harrison, Forked River as a member of the OC ADVISORY COMMISSION ON THE STATUS OF WOMEN to fill the unexpired term of Wendy Saunders, term to expire 12/31/2026.

#### P. RECEIVED ITEMS

#### Q. RESOLUTIONS FROM GOVERNING BODIES

1. Sussex County Board of County Commissioners, Resolution dated 2/26/2025 to support publishing legal notices on official government websites.

2. Morris County Board of County Commissioners, Resolution No. 2025-233 opposing A-919/S-1518 concerning public services privatization contracts.
3. Monmouth County Board of County Commissioners, Resolution No. 2025-0203 authorizing an Ordinance extending the New Jersey County Option Hospital Fee Program for the County of Monmouth.

R. MINUTES AND MEETING NOTICES

1. OC Planning Board, 2/19/2025 Meeting Minutes.
2. OC Commission for Individuals with Disabilities, 11/15/2024 Meeting Minutes.
3. OC Advisory Commission on the Status of Women, 1/14/2025 Meeting Minutes.
4. OC Mental Health Board, 2/10/2025 Meeting Minutes.
5. OC Tourism & Business Advisory Council, 11/25/2024 Meeting Minutes.
6. OC Shade Tree Commission, 1/9/2025 Meeting Minutes.

S. REPORTS

1. OC Treasurer's Report, February 2025.

T. CORRESPONDENCE

1. Notice of Public Hearings in the matter of the verified petition of Jersey Central Power & Light Company for approval of an Infrastructure Investment Program II ("EnergizeNJ"), BPU Docket No. EO23110793.

U. COMMISSIONER COMMENTS

- V. PUBLIC COMMENTS - "Comments from members of the audience are invited at this time with a limit of five (5) minutes per speaker."

W. ADJOURNMENT

**No Associated  
Documents**



**No Associated  
Documents**

**No Associated  
Documents**

**No Associated  
Documents**

**No Associated  
Documents**

# Proclamation

March 19, 2025

**WHEREAS**, the month of March has been designated by Congress as National Developmental Disabilities Awareness Month; and

**WHEREAS**, Developmental Disabilities Awareness Month is an opportunity to recognize the importance of ensuring inclusive environments that provide equal access to communication, education, employment, housing, transportation, and public services; and

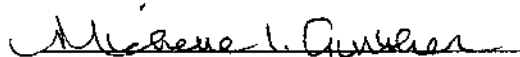
**WHEREAS**, Ocean County is dedicated to fostering inclusion and equity, ensuring that all individuals, including those with developmental disabilities, have equal access to opportunities for independence and full participation in the community.

**NOW, THEREFORE, I, JOHN P. KELLY, DIRECTOR** of the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, on behalf of this Board, do hereby proclaim the month of **March 2025** as:

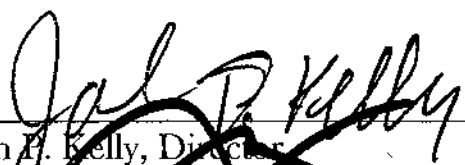
## **“DEVELOPMENTAL DISABILITY AWARENESS MONTH”**

in Ocean County and encourage all residents to recognize the valuable contributions of individuals with developmental disabilities and take proactive steps in fostering an inclusive community where everyone can thrive.

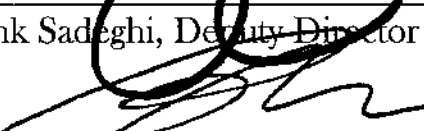
Attest:

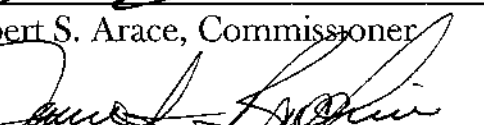
  
Michelle I. Gunther  
Clerk of the Board



  
John P. Kelly, Director

  
Frank Sadeghi, Deputy Director

  
Robert S. Arace, Commissioner

  
Jennifer Bacchione, Commissioner

  
Virginia E. Haines, Commissioner

# P roclamation

March 19, 2025

**WHEREAS**, on Wednesday, March 26, 2025, Court Appointed Special Advocates (CASA) is hosting a volunteer appreciation event at the Toms River Yacht Club, Toms River, New Jersey to recognize the incredible work of all the volunteer mentors; and

**WHEREAS**, since 2006, Court Appointed Special Advocates (CASA) of Ocean County, Inc., an independent non-profit, has served as a voice in the courtroom and in the community for abused and neglected foster children; and

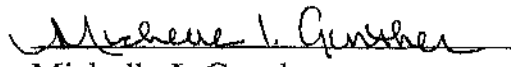
**WHEREAS**, there are approximately 400 children in Ocean County's foster care system making Ocean County one of the largest counties in terms of children in foster care; and

**WHEREAS**, CASA recruits and trains concerned citizens to serve as volunteers, to advocate, identify needs, and make recommendations to the family court and provide children with a steady, consistent, adult presence during this difficult and often tumultuous time in their young lives; and

**WHEREAS**, currently, there are over 1,000 CASA Programs throughout the United States helping more than 2 million children find safe, permanent homes in which they can thrive.


**NOW, THEREFORE, BE IT RESOLVED** that the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY** extends its deepest appreciation to CASA Volunteers who advocate for children in foster care throughout Ocean County by ensuring they receive the educational foundation, emotional support and medical attention needed for a safe and positive future.

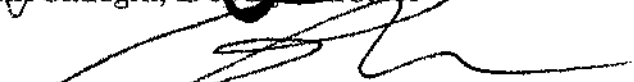
Attest:

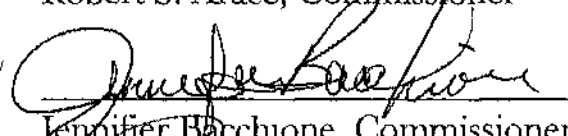
  
Michelle I. Gunther  
Clerk of the Board

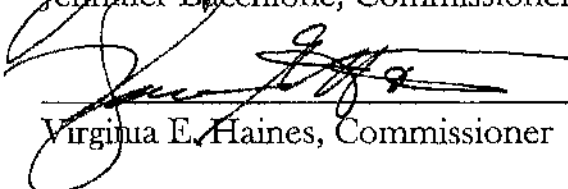


  
John P. Kelly, Director

  
Frank Sadeghi, Deputy Director

  
Robert S. Arace, Commissioner

  
Jennifer Bacchione, Commissioner

  
Virginia E. Haines, Commissioner

# Proclamation

March 19, 2025

**WHEREAS**, one hundred years ago the Borough of Pine Beach was incorporated on the shores and bluffs overlooking the southern bank of the Toms River; and

**WHEREAS**, the "Pearl of the Toms River" quickly grew from a tiny summer colony to a year-round residential oasis welcoming families to its quiet, tree-lined streets; and

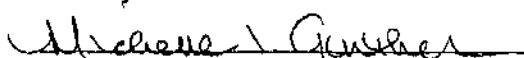
**WHEREAS**, the Borough of Pine Beach boasts a rich and proud history where residents hold fast to ongoing traditions to beautify and enhance their community; and

**WHEREAS**, thanks to extensive research conducted by the Pine Beach Preservation Society Historical Committee, the Mayor and Council of the Borough of Pine Beaches agreed that the community will recognize March 25, 1925, as official Founder's Day; and

**WHEREAS**, the Borough of Pine Beach and the Pine Beach Preservation Society welcomes all community organizations, businesses and residents to join them in 2025 to mark the Centennial and participate in events and celebrations throughout the year.


**NOW, THEREFORE, I, JOHN P. KELLY, DIRECTOR of the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY**, on behalf of this Board, recognize March 25, 2025, as the 100<sup>th</sup> Anniversary of the Founding of the Borough of Pine Beach, and congratulate the borough and its residents for its outstanding contributions to the County of Ocean over the past century and wish the community success in the years and decades to come.

Attest:


  
Michelle I. Gunther  
Clerk of the Board



  
John P. Kelly, Director

  
Frank Sadeghi, Deputy Director

  
Robert S. Arace, Commissioner

  
Jennifer Bacchione, Commissioner

  
Virginia E. Haines, Commissioner

**No Associated  
Documents**



# COUNTY OF OCEAN, NEW JERSEY



2025

COUNTY BUDGET

# 2025 COUNTY DATA SHEET

(MUST ACCOMPANY 2025 BUDGET)

CAP

COUNTY: OCEAN

County Officials	
<u>Michelle I. Gunther</u> Clerk to the Board of County Commissioners	
<u>Julie N. Tarrant</u> County Finance Officer	<u>Y0002</u> Cert No.
<u>Robert W. Allison</u> Registered Municipal Accountant	<u>483</u> License No.
<u>John C. Sahradek</u> County Counsel	
<u>Michael J. Fiore</u> County Executive or Administrator	

Board of County Commissioners	
Name	Term Expires
<u>John P. Kelly</u>	<u>12/31/2025</u>
<u>Frank Sadeghi</u>	<u>12/31/2026</u>
<u>Robert S. Arace</u>	<u>12/31/2027</u>
<u>Jennifer Bacchione</u>	<u>12/31/2027</u>
<u>Virginia E. Haines</u>	<u>12/31/2025</u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>

Official Mailing Address of County

Ocean County Admin Bldg, Room 119  
101 Hooper Avenue, PO Box 2191  
Toms River, New Jersey 08754-2191

Fax #: 732-506-5129

Sheet A

**2025  
COUNTY BUDGET**

County Budget of the \_\_\_\_\_ **COUNTY** \_\_\_\_\_ of \_\_\_\_\_ **OCEAN** \_\_\_\_\_ for the Fiscal Year 2025.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Board of County Commissioners on the

\_\_\_\_\_ 19 \_\_\_\_\_ day of \_\_\_\_\_ March \_\_\_\_\_, 2025  
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this \_\_\_\_\_ 19 \_\_\_\_\_ day of \_\_\_\_\_ March \_\_\_\_\_, 2025

\_\_\_\_\_ mgunther@co.ocean.nj.us  
Clerk to the Board of County Commissioners  
101 Hooper Avenue, PO Box 2191  
Address  
Toms River, New Jersey 08754-2191  
Address  
732-929-2127  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Board of County Commissioners, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this \_\_\_\_\_ 19 \_\_\_\_\_ day of \_\_\_\_\_ March \_\_\_\_\_, 2025

\_\_\_\_\_ ballison@hfacpas.com  
Registered Municipal Accountant  
1985 Cedar Brige Ave #3, Lakewood, NJ  
Address  
\_\_\_\_\_ Holman Frenia and Allison, PC  
Address  
\_\_\_\_\_ (732)797-1333  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Board of County Commissioners, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, \_\_\_\_\_ 19 \_\_\_\_\_ day of \_\_\_\_\_ March \_\_\_\_\_, 2025

\_\_\_\_\_ jtarrant@co.ocean.nj.us  
County Chief Financial Officer

DO NOT USE THESE SPACES

**CERTIFICATION OF ADOPTED BUDGET**

*(Do not advertise this Certification form)*

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_, 2025

By: \_\_\_\_\_

## COUNTY BUDGET NOTICE

### Section 1.

County Budget of the COUNTY of OCEAN for the Fiscal Year 2025

Be it Resolved, that the following statements of revenues and appropriations shall constitute the County Budget for the year 2025;

Be it Further Resolved, that said Budget be published in the Asbury Park Press

in the issue of April 2, 2025

The Board of County Commissioners of the County of OCEAN does hereby approve the following as the Budget for the year 2025:

#### RECORDED VOTE

(Insert last name)

Ayes

--

Nays

--

Abstained

--

Absent

--

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNTY COMMISSIONERS of the COUNTY of OCEAN, on March 19, 2025.

A Hearing on the Budget and Tax Resolution will be held at Ocean County Admin Bldg, Room 119, on April 16, 2025 at 4:00 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2025 may be presented by taxpayers or other interested persons.

## EXPLANATORY STATEMENT

### SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2025	YEAR 2024
	XXXXXXXXXXXX	XXXXXXXXXXXX
1. Total Appropriations	608,759,015.00	669,672,126.00
2. Less: Anticipated Revenues Other Than Current Property Tax	110,849,833.00	213,774,375.00
3. Difference: Amount to be Raised by Taxes - County Purpose Tax	497,909,182.00	455,897,751.00

**EXPLANATORY STATEMENT - (Continued)**

**SUMMARY OF 2024 APPROPRIATIONS EXPENDED AND CANCELED**

	<b>General Budget</b>	<b>Utility</b>	<b>Utility</b>
Budget Appropriations - Adopted Budget	565,044,510.00	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87	104,627,616.00		
Emergency Appropriations	-	-	-
Total Appropriations	669,672,126.00	-	-
<u>Expenditures:</u>			
Paid or Charged	644,886,758.92	-	-
Reserved	24,783,711.87	-	-
Unexpended Balances Canceled	1,655.21	-	-
Total Expenditures and Unexpended Balances Canceled	669,672,126.00	-	-
Overexpenditures *	-	-	-

## EXPLANATORY STATEMENT - (Continued)

## BUDGET MESSAGE

1977 CAP CALCULATION

County Purpose Tax Levy - Prior Year (2024)	455,897,751.00
Cap Base Adjustment:	
Adjusted County Purpose Tax Levy	<u>455,897,751.00</u>

## EXCEPTIONS (Less):

Debt Service - Net of Debt Service Revenues	43,717,871.00
Deferred Charges	15,990,855.00
Emergency Appropriations	
Capital Improvements (N.J.S.A. 40A:2-2)	71,247,689.00
Matching Funds for State and Federal Grants	1,164,244.00
Authority - Share of Costs MUA	
Board of Social Services - County Welfare Board	17,709,086.00
Special Services School District	
Vocational School	23,051,426.00
Out of County Vocational School	
Net County College	10,707,652.00
Net Out of County College	
Capital Lease Payments	
911 Emergency Management Services	5,260,758.00
Health Insurance	1,855,051.39

TOTAL EXCEPTIONS	<u>190,704,632.39</u>
------------------	-----------------------

Amount on Which CAP is Applied	265,193,118.61
2.5% CAP	<u>6,629,827.97</u>

Allowable County Tax before	
Additional Exceptions per (N.J.S.A. 40A:4-45.4)	271,822,946.58

1977 CAP CALCULATION (cont.)

Allowable County Tax before	
Additional Exceptions per (N.J.S.A. 40A:4-45.4)	271,822,946.58

## ADDITIONS:

New Construction (Actual)	5,176,466.49
Debt Service - Net of Debt Service Revenues	48,857,867.00
Deferred Charges	11,382,750.00
Emergency Authorizations	
Capital Improvements (N.J.S.A. 40A:2-2)	93,567,306.00
Matching Funds for State and Federal Grants	1,296,569.00
Board of Social Services - County Welfare Board	17,682,488.00
Special Services School District	
Vocational School	25,346,751.00
Out of County Vocational School	
Net County College	11,423,958.00
Net Out of County College	
911 Emergency Management Services	6,508,668.00
Health Insurance	0.00

TOTAL ADDITIONS	<u>221,242,823.49</u>
-----------------	-----------------------

Subtotal (Levy Cap Determination Amount)	493,065,770.07
--	----------------

2023 Cap Bank Utilized	<u>2,328,250.25</u>
2024 Cap Bank Utilized	<u>2,515,161.68</u>
COLA Increase Utilized	

ALLOWABLE COUNTY PURPOSE TAX AFTER ALL EXCEPTIONS	<u>497,909,182.00</u>
COUNTY LOCAL PURPOSE TAX PER BUDGET	<u>497,909,182.00</u>
Over or (Under)	<u>0.00</u>

## NOTE:

Sheet 3b

## MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Sheriff's Office S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

## EXPLANATORY STATEMENT - (Continued)

## BUDGET MESSAGE

## NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

Implementation of legislation updated through P.L. 2007, ch. 249 and J.R. 16, requires the calculation of an alternate CAP known as the tax levy cap. The method that yields the lower levy is the cap that must be used.

**SUMMARY LEVY CAP CALCULATION****LEVY CAP CALCULATION**

Prior Year Amount to be Raised by Taxation	455,897,751.00
Cap Base Adjustment (+/-)	
Less: Prior Year Deferred Charges: Emergency Authorizations	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	15,990,855.00
Less: Transfer of Service/Function	
Less:	
Less:	
Net Prior Year Tax Levy for County Purpose Tax for CAP Calculation	<u>439,906,896.00</u>
Plus: 2% CAP Increase	8,798,137.92
<b>ADJUSTED TAX LEVY</b>	<u>448,705,033.92</u>
Plus: Assumption of Service/Function	
<b>ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS</b>	<u>448,705,033.92</u>

**ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS**

448,705,033.92

## Exclusions:

Allowable Shared Service Agreements Increase	
Allowable Health Insurance Costs Increase	800,994.18
Allowable Pension Obligations Increases	407,501.16
Allowable Capital Improvements Increase	22,319,617.00
Allowable Debt Service and Capital Leases	5,141,650.39
Deferred Charge to Future Taxation Unfunded	11,382,750.00
Current Year Deferred Charges: Emergencies	

Add Total Exclusions	<u>40,052,512.73</u>
----------------------	----------------------

Less: Cancelled or Unexpended Waivers

Less: Cancelled or Unexpended Exclusions	1,653.30
--	----------

**ADJUSTED TAX LEVY**488,755,893.35

## Additions:

New Ratables - Increase for New Construction	5,176,466.49
Amounts approved by Referendum	
Levy CAP Bank Applied - 2023	2,328,250.25
Levy CAP Bank Applied - 2024	1,648,571.91

**MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION**497,909,182.00**AMOUNT TO BE RAISED BY TAXATION FOR COUNTY PURPOSES**497,909,182.00**OVER OR (UNDER) 2% LEVY CAP**

(must be equal or under for introduction)



## EXPLANATORY STATEMENT - (Continued)

## BUDGET MESSAGE

**"1977" LEVY CAP BANKS:**

2023: Maximum Allowable Amount to be Raised by Taxation	431,009,900
Amount to be Raised by Taxation for County Purpose	428,681,650
Amount Used in 2024	
Available for Banking (CY 2025)	2,328,250
Amount Used in 2025	2,328,250
Balance to Expire	-

2024: Maximum Allowable Amount to be Raised by Taxation	458,412,913
Amount to be Raised by Taxation for County Purpose	455,897,751
Available for Banking (CY 2025 - CY 2026)	2,515,162
Amount Used in 2025	2,515,162
Balance to Carry Forward (CY 2026)	0

**"2010" LEVY CAP BANKS:**

2022: Available for Banking (2025)	
Amount Utilized - 2025 Budget	
Balance Expiring	-
2023: Available for Banking (2025-2026)	
Amount Utilized - 2025 Budget	
Balance Available for 2026	-
2024: Available for Banking (2025-2027)	4,322,029
Amount Utilized - 2025 Budget	-
Balance Available for 2026-2027	4,322,029
2025: Maximum Allowable Amount to be Raised by Taxation	
County Purpose Tax After All Exclusions	497,909,182.00
Amount to be Raised by Taxation - County Purpose Tax	497,909,182.00
Available for Banking (2026 - 2028)*	-

\*Cap Bank available only if county is subject to 2010 Cap and has not yet implemented Referendum provision of the law, in the Current Year.

**RECAP OF GROUP INSURANCE APPROPRIATION**

Following is a recap of the County's Employee Group Insurance:

Estimated Group Insurance Costs - 2025: \$ 68,452,302.00

Estimated Amounts to be Contributed by Employees:

Contribution from all eligible employees: 7,840,506.81

60,611,795.19

Budgeted Group Insurance 60,611,796.00

Budgeted Group Insurance - Utilities

Budgeted Group Insurance - Other

TOTAL 60,611,796.00

Instead of receiving Health Benefits, 5.00 employees have elected an opt-out for 2025. This opt-out amount is budgeted separately.

Health Benefits Waiver

Salaries and Wages \$ 19,500.00

**EXPLANATORY STATEMENT - (Continued)**

**BUDGET MESSAGE**

**2025 STATE OF NEW JERSEY PROPERTY TAX RELIEF PROGRAMS**

The following items of revenue and appropriation were formerly included within the County budget. This changed in 2017 and will now only show as a note within this budget message.

New Jersey Department of Children and Families Calendar Year 2025 estimate of the County's amount to be included in the 2025 County Budget Message related to the various categories covered by Public Law 1990, Chapter 73, amended by Public Law 1991, Chapter 63 for the Property Tax Relief Program.

Formerly Included as Anticipated Revenue:

State of New Jersey Social Service Reimbursement:	
Department of Children and Families	\$ 3,948,575.00

Formerly Included as a Budget Appropriation:

Department of Children and Families - Other Expenses	\$ 3,948,575.00
--	-----------------

New Jersey Department of Human Services Calendar Year 2025 estimates of the County's revenue and expenditures related to the various Human Services categories covered by Public Law, Chapter 73, amended by Public Law 1991, Chapter 63 and Public Law 2009, Chapter 68 for the Property Tax Relief Program.

Formerly Included as Anticipated Revenue:

State of New Jersey Social Service Reimbursement:	
Maintenance of Patients in State Institutions for Mental Diseases	\$ 7,359,722.00
Maintenance of Patients in State Institutions for Developmental Disabilities	\$ 1,811,264.00
Total Revenue	<u>\$ 9,170,986.00</u>

Formerly Included as a Budgeted Appropriation:

Maintenance of Patients - Mental Diseases	\$ 10,542,883.00
Maintenance of Patients - Developmental Disabilities	\$ 1,811,264.00
Total Appropriations	<u>\$ 12,354,147.00</u>

**EXPLANATORY STATEMENT - (Continued)**

**BUDGET MESSAGE**

It has always been the policy of the Board of County Commissioners to provide quality services to the residents of the County while maintaining a stable tax rate for the taxpayers of the County. The 2025 County Budget has been developed with that theory in mind along with fiscal conservatism.

The formulation of the Budget was accomplished through a series of budget sessions with the assistance of the County Officials over a three month period. These sessions included budget conferences with various Departments and Agencies of the County.

With this 2025 County Budget, the Board of County Commissioners will maintain the tax rate of .282 cents per \$100 of equalized property value.

The budget totals \$608,759,015, up \$43.7 million.

The amount to be raised in taxation is \$497,909,182, up \$42,011,431.

The County will use \$38,500,000 from its surplus to support the 2025 Budget, \$1,000,000 more than it did in 2024.

With the passage of Chapter 78 of the Laws of 2011, local government units were required to institute specific formulas for the calculation of employee health benefit contribution. The formulas are based on the type of coverage, base salary and cost of coverage. The 2025 County Budget includes an appropriation for Group Insurance for Employees in the amount of \$60,811,796. This amount was derived by subtracting the estimated employee contribution to be collected of \$7,840,506 from the calculated cost of \$68,452,302.

The following are the 2025 Budget requirements for revenue and appropriation for State assumed costs for Ocean County:

	Appropriation	Revenue
Child Protection and Permanency	3,948,575.00	3,948,575.00
Division of Developmental Disabilities	1,811,264.00	1,811,264.00
Supplemental Security Income	1,329,833.00	1,329,833.00
Temporary Assistance to Needy Families	203,869.00	-
Mental Health and Addiction Services	10,542,883.00	7,359,722.00
Rutgers University Behavioral Health Care	-	-
Division of Developmental Disabilities Assessment	-	-

**COUNTY REVENUES - EXCLUSIVE OF TAXATION**  
(2021 - 2025)

Year	Miscellaneous Revenue Anticipated (Including Surplus)	(Surplus)	Surplus Balance as of 12/31
2021	105,143,538.00	38,000,000.00	77,729,551.00
2022	92,555,743.00	38,500,000.00	75,992,307.00
2023	123,739,013.00	38,500,000.00	74,977,947.00
2024	109,146,759.00	37,500,000.00	78,261,142.00 (Unaudited)
2025	110,649,833.00	38,500,000.00	

**COUNTY VALUATION AND TAX RATE**  
(2021 - 2025)

Year	Valuation	Tax Rate	Amount to be Raised by Taxation
2021	110,003,903,298.00	0.332	365,212,639.00
2022	120,298,414,009.00	0.322	387,360,543.00
2023	141,949,571,427.00	0.302	428,681,650.00
2024	161,639,055,281.00	0.282	455,897,751.00
(Est.) 2025	176,534,254,893.00	0.282	497,909,182.00

## STRUCTURAL BUDGET IMBALANCES

[illegible]





### CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
1. Surplus Anticipated	08-101	38,500,000.00	37,500,000.00	37,500,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	38,500,000.00	37,500,000.00	37,500,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
County Clerk	08-106	9,300,000.00	9,800,000.00	9,366,485.20
Register of Deeds	08-106			
Surrogate	08-117	555,000.00	530,000.00	593,470.85
Sheriff	08-119	1,750,000.00	2,000,000.00	1,803,528.50
County Court Fines and Costs	08-110			
Interest on Investments and Deposits	08-113	9,500,000.00	7,350,000.00	13,242,966.84
Data Processing Time Sharing Service	08-114			
Road Opening Permits	08-115	25,000.00	25,000.00	32,752.50
Copy Machines Fees-County Clerk	08-105	2,000.00	3,000.00	2,550.95
County Clerk - Notary Fees	08-105	25,000.00	25,000.00	28,365.00
County Clerk - Passport Fees	08-105	700,000.00	700,000.00	956,685.00
Federal and State Contract Indirect Cost Allocation	08-116	1,000,000.00	950,000.00	1,592,973.79
Sale of Plans and Specifications	08-119			
College Debt Service Reimbursement	08-160	1,740,042.00	1,770,111.00	1,770,111.56

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
<b>3. Miscellaneous Revenues - Section A: Local Revenues (continued)</b>	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Rent-Ocean County Air Park	08-120	80,000.00	80,000.00	174,747.94
Rent-Parks Picnic Areas	08-121	20,000.00	20,000.00	39,755.00
State Reimbursement-Inmates	08-122	700,000.00	800,000.00	769,536.42
County Parks Non- Profit Program	08-124	40,000.00	40,000.00	99,404.63
Agreements with Municipalities to perform shared services-Schedule"C" [Offset] Roads	11-100	-	760,311.00	1,929,851.22
Agreements with Municipalities to perform shared services-Schedule"C" [Offset] Engineering	11-101	-	9,000.00	19,719.07
Agreements with Municipalities to perform shared services-Schedule"C" [Offset] Vehicle Svs	11-103	456,000.00	454,500.00	247,279.90
Agreements with Municipalities to perform shared services-Schedule"C" [Offset] Planning Board	11-104	-	70,000.00	-
Atlantis Complex Revenues	08-125	1,000,000.00	900,000.00	1,359,349.56
Forge Pond Golf Course Fees	08-126	700,000.00	600,000.00	1,009,977.17
Atlantis Pro Shop	08-127	40,000.00	40,000.00	84,453.50
Forge Pond Pro Shop	08-128	40,000.00	40,000.00	93,246.20
Reimbursement for Salary & Wages of Mental Health Coordinator	08-130	12,000.00	12,000.00	12,000.00
Division of Aging-State Distribution Center Reimbursement	08-132			



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>Total Section A: Local Revenues</b>	08-001	27,685,042.00	26,978,922.00	35,229,210.80

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
<b>3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations</b>	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Aid - County College Bonds (N.J.S.A. 18A:64A-22.6)	09-221	2,482,347.00	2,693,134.00	2,693,134.72
Permanent Disability - Patients in County Institutions (N.J.S.A. 44:7-38 et seq.)	09-222			
State Aid - County Vocational School Bonds (N.J.S.A. 18A:58-33.22)	09-224	592,739.00	591,974.00	591,974.00
Prosecutor's Salary Reimbursement	08-136	108,249.00	104,167.00	204,329.74
State & Federal Reimbursement School Nutrition	09-138	30,000.00	30,000.00	32,061.74
Library Pension Payment	08-137	2,596,974.00	2,739,902.00	2,739,902.00
HUD Pension Payment	08-137	6,295.00	10,009.00	-
County Clerk Salary Reimbursement	08-136	20,022.00	17,368.00	32,134.34
Sheriff Salary Reimbursement	08-136	12,693.00	10,039.00	17,476.34
Surrogate Salary Reimbursement	08-136	25,138.00	22,484.00	42,366.34
<b>Total Section B: State Aid Without Offsetting Appropriations</b>	<b>09-001</b>	<b>5,874,457.00</b>	<b>6,219,077.00</b>	<b>6,353,379.22</b>

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
<b>3. Miscellaneous Revenues - Section C: State Assumption of Costs of County Social and Welfare Services and Psychiatric Facilities</b>	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>Social and Welfare Services (c.66, P.L. 1990):</b>	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Aid to Families with Dependent Children	09-230			
Department of Children and Families	09-231			
Supplemental Social Security Income	09-232	1,329,833.00	1,393,235.00	1,233,323.00
	08-139			
<b>Psychiatric Facilities (c.73, P.L. 1990)</b>	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Maintenance of Patients in State Institutions for Mental Diseases	09-236			
Maintenance of Patients in State Institutions for Mentally Challenged	09-237			
State Patients in County Psychiatric Hospitals	09-238			
County Adjuster - State Psychiatric Hospital Maintenance Recoveries	09-239			
Division of Developmental Disabilities (DDD) Assessment Program	09-240			
<b>Total Section C: State Assumption of Costs of County Social and Welfare Services and Psychiatric Facilities</b>	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	08-002	1,329,833.00	1,393,235.00	1,233,323.00

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
<b>3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated</b>	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>With Prior Written Consent of Director of Local Government Services - Public and</b>	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>Private Revenues Offset with Appropriations:</b>	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Ocean Area Plan Grant FY23	10-700		13,101.00	13,101.00
Ocean Area Plan Grant FY24	10-700	12,312.00	2,816,970.00	2,816,970.00
Ocean Area Plan Grant FY25	10-700	2,688,590.00		-
Safe Housing & Transport	10-702	84,189.00	83,977.00	83,977.00
Adult Protective Svc	10-703	451,670.00	451,670.00	451,670.00
Sr Citizen/ Persons w/ Disab	10-704	3,159,063.00	2,892,198.00	2,892,198.00
Child Restraint Program 25	10-705		62,500.00	62,500.00
ARPA-Capacity Build Mentoring	10-710		600,000.00	600,000.00
Human Svcs Advisory Svc	10-711		68,904.00	68,904.00
Supp Aging Supportive Svcs	10-712	232,634.00	232,634.00	232,634.00
State Health Ins Asst Prg	10-713		51,000.00	51,000.00
ARPA -Enhanced Employment	10-714		500,000.00	500,000.00
Program Management Fund	10-718	90,000.00	90,000.00	90,000.00
HUD Home Program Income	10-719	24,725.00	43,737.00	43,737.00
State COLA Senior Svcs	10-720	387,495.00	387,495.00	387,495.00
Janssen Payment 4	10-724		538,225.00	538,225.00
State Facilities Ed Act	10-726		76,500.00	76,500.00
				-
				-

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
<b>3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>With Prior Written Consent of Director of Local Government Services - Public and</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>Private Revenues Offset with Appropriations:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Homeland Security	10-728	223,705.00	-	-
Adult Literacy Innovations	10-729		300,000.00	300,000.00
ARPA-Inclusive Rec Grant	10-730		2,016,084.00	2,016,084.00
USDA	10-731	158,075.00	256,151.00	256,151.00
NJDOT/Mill Creek Trail	10-732	730,000.00	-	-
Medicaid Match	10-734	74,243.00	74,243.00	74,243.00
ARPA-Housing & Homelessness	10-736		5,268,742.00	5,268,742.00
ARPA-Benefits Navigator	10-738		750,000.00	750,000.00
ARPA-Aging & Disability Prog	10-739		421,680.00	421,680.00
ARPA-On Point Expansion	10-740		200,000.00	200,000.00
NJ Child Advocacy Center 25	10-741	48,182.00	173,344.00	173,344.00
ARPA-Lavallette Well Replace	10-743		2,200,000.00	2,200,000.00
CMQA	10-745	23,810.00	23,810.00	23,810.00
McKinsey Opioid QSF	10-746		247,954.00	247,954.00
Clean Community	10-747		275,877.00	275,877.00
Subregional Transportation	10-748		195,477.00	195,477.00
US Marshal Service	10-749		30,000.00	30,000.00
				-
				-

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
<b>3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated</b>	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>With Prior Written Consent of Director of Local Government Services - Public and</b>	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>Private Revenues Offset with Appropriations:</b>	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Community Dev Block Grant	10-750		1,356,684.00	1,356,684.00
Endo Public Opoid Trust	10-751		214,797.00	214,797.00
Council of the Arts	10-752	264,500.00	264,500.00	264,500.00
ARPA-Legal Services Housing	10-753		265,000.00	265,000.00
DRE Callout Program	10-754		84,000.00	84,000.00
Driving While Intoxicated FY24	10-755		144,489.00	144,489.00
ARPA-Child & Adolescent Trauma	10-757		75,000.00	75,000.00
DHS Emerg Food & Shelter	10-758	999,780.00	999,780.00	999,780.00
Distributor Payment 4	10-760		652,493.00	652,493.00
ARPA-Child & Adolescent Grief	10-761		50,400.00	50,400.00
ARPA-Social Connections	10-762		33,750.00	33,750.00
ARPA-HHI-Bridge Housing	10-763		5,000,000.00	5,000,000.00
MAT Initiative	10-764		414,526.00	414,526.00
HUD: HOME Invest Partnership	10-765		1,314,757.00	1,314,757.00
ARPA-HHI-Shelter,Acq,Rehab, Ops	10-766		7,500,000.00	7,500,000.00
ARPA-HHI-Roommate Matching	10-767		250,000.00	250,000.00
ARPA-OCUA Clarifier Rehab	10-768		3,983,853.00	3,983,853.00
				-
				-

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
<b>3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated</b>	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>With Prior Written Consent of Director of Local Government Services - Public and</b>	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>Private Revenues Offset with Appropriations:</b>	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Personal Asst Svcs Program	10-769		108,558.00	108,558.00
WorkFirst NJ	10-770		1,323,021.00	1,323,021.00
Cops Tech & Equip Prog FY23	10-771		500,000.00	500,000.00
Insurance Fraud Program	10-772		300,000.00	300,000.00
OC Reentry Coord Program	10-776	100,000.00	-	-
Law Enf Train & Equip	10-777	13,311.00	28,319.00	28,319.00
N.C.V.R.W.C.A. Project FY24	10-778		4,992.00	4,992.00
WIOA Plan	10-780		2,990,151.00	2,990,151.00
NJ Co History Partnership	10-782	134,329.00	134,329.00	134,329.00
ARPA-Emergency Response	10-783		2,457,047.00	2,457,047.00
ARPA-OCUA Little Egg Harbor	10-784		5,681,468.00	5,681,468.00
NJ JARC	10-786		425,000.00	425,000.00
ARPA-Lavallette Stormwater	10-787		2,600,000.00	2,600,000.00
ARPA-Beach Haven Stormwater	10-788		214,000.00	214,000.00
Traumatic Loss Coalition	10-789		15,200.00	15,200.00
Program Service Fund	10-793	562,994.00	562,994.00	562,994.00
Area Plan III E State	10-794	106,942.00	112,422.00	112,422.00
				-
				-

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
<b>3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>With Prior Written Consent of Director of Local Government Services - Public and</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>Private Revenues Offset with Appropriations:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Area Plan III-E Admin	10-797	10,613.00	17,195.00	17,195.00
ARPA-Point Pleasant Boro Storm	10-798		199,000.00	199,000.00
Barnegat Branch Trail IX FY24	10-799		929,000.00	929,000.00
Family Court Services	10-803	338,792.00	338,792.00	338,792.00
Ocean Area Comprehensive	10-804	240,592.00	234,010.00	234,010.00
Ocean Area Plan State	10-805	120,292.00	125,436.00	125,436.00
DCA: Home Delivered Meals	10-806	72,171.00	71,979.00	71,979.00
ARPA-Seaside Park Stormwater	10-807		350,000.00	350,000.00
ARPA-Food Insecurity Services	10-808		750,000.00	750,000.00
ARPA-Lakewood Stormwater	10-809		1,600,000.00	1,600,000.00
National S.A.K.I. Grant FY23	10-811		500,000.00	500,000.00
ARPA-Seaside Hghts Stormwater	10-812		350,000.00	350,000.00
ARPA-County Stormwater #1	10-813		1,200,000.00	1,200,000.00
ARPA-County Stormwater #2	10-815		1,500,000.00	1,500,000.00
ARPA-County Stormwater #3	10-816		500,000.00	500,000.00
ARPA-Opioid Rec Workforce Dev	10-817		400,000.00	400,000.00
ARPA-Older Worker Upskill Prog	10-818		300,000.00	300,000.00
				-
				-



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
<b>3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>With Prior Written Consent of Director of Local Government Services - Public and</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>Private Revenues Offset with Appropriations:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
ARPA-County Stormwater #4	10-823		2,000,000.00	2,000,000.00
ARPA-Berkeley Stormwater	10-824		2,892,223.00	2,892,223.00
Veterans Transportation FY24	10-825		30,000.00	30,000.00
ARPA-County Stormwater #5	10-827		2,000,000.00	2,000,000.00
DRE Callout Program FY24	10-828		55,000.00	55,000.00
ARPA-Mantoloking Stormwater	10-829		584,829.00	584,829.00
ARPA-Nonprofit Grant Writing	10-831		30,000.00	30,000.00
ARPA-Bay Head Nonpoint	10-832		450,000.00	450,000.00
Recycling Enhance Tax Ent	10-834		534,600.00	534,600.00
Child Inter-Ag Coord Council	10-835		42,177.00	42,177.00
S.A.N.E. Grant	10-837		181,809.00	181,809.00
Victims of Crime Act	10-839	529,109.00	-	-
Next Generation 9-1-1 FY24	10-844		233,682.00	233,682.00
Move Over Enf	10-846		40,000.00	40,000.00
NJ Child Advocacy Center	10-850		188,572.00	188,572.00
Green Acres - Eno's Pond	10-851		771,750.00	771,750.00
ARPA-Stafford Nonpoint	10-852		58,140.00	58,140.00
				-
				-

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
<b>3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated</b>	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>With Prior Written Consent of Director of Local Government Services - Public and</b>	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>Private Revenues Offset with Appropriations:</b>	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
ARPA-Little Egg Stormwater	10-853		4,180,500.00	4,180,500.00
HUD CDBG Program Income	10-854		57,711.00	57,711.00
ARPA-Island Heights T&D	10-855		535,000.00	535,000.00
State Body Armor Corr	10-856	13,656.00	12,914.00	12,914.00
State Body Armor Pros	10-857	5,065.00	4,980.00	4,980.00
State Body Armor Sheriff	10-858	10,569.00	10,099.00	10,099.00
Child Restraint Program	10-859		62,000.00	62,000.00
ARPA-Manchester T&D	10-860		2,094,763.00	2,094,763.00
ARPA-Surf City Stormwater	10-861		3,929,026.00	3,929,026.00
CVS Payment 1	10-863		211,800.00	211,800.00
AAA NJSNAP FY25	10-864	368,699.00	-	-
ASPIRE Program	10-885		1,000,000.00	1,000,000.00
Op Helping Hand State	10-868		100,000.00	100,000.00
ARP Redistribution	10-869		432,500.00	432,500.00
Distributor Payment 7	10-871		277,384.00	277,384.00
A.R.R.I.V.E. Together FY24	10-873		150,000.00	150,000.00
Cattus Island Wetlands/Restore	10-877		31,141.00	31,141.00
				-
				-

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
<b>3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>With Prior Written Consent of Director of Local Government Services - Public and</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>Private Revenues Offset with Appropriations:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Allergan Payment 1	10-879		196,635.00	196,635.00
Teva Payment 1	10-880		175,953.00	175,953.00
Stop Violence/Women	10-882		51,223.00	51,223.00
WIOA DRA	10-883		12,971.00	12,971.00
ARPA-Lacey Nonpoint	10-884		1,520,000.00	1,520,000.00
Walgreens Payment 1	10-886		270,947.00	270,947.00
Walgreens Payment 2	10-887		161,768.00	161,768.00
AKC Reunite Adopt A K-9 FY24	10-888		7,500.00	7,500.00
Walmart Payment 1	10-889		1,714,432.00	1,714,432.00
BSCA DRCC	10-890		6,300.00	6,300.00
S.W.I.F.R. Grant Fy24	10-891		1,867,163.00	1,867,163.00
Rehab Taxiway A Design Ph I	10-893		317,250.00	317,250.00
Allergan Payment 2	10-894		196,771.00	196,771.00
ARPA-Lacey Nonpoint 2	10-895		1,530,000.00	1,530,000.00
Teva Payment 2	10-897		192,590.00	192,590.00
CVS Payment 2	10-898		167,204.00	167,204.00
				-
				-
				-

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
With Prior Written Consent of Director of Local Government Services - Public and	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Private Revenues Offset with Appropriations (Continued):	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
Total Section D: Special Item of General Revenue Anticipated with Prior Written	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Consent of Director of Local Government Services - Public and Private Revenues	10-001	12,280,107.00	102,340,522.00	102,340,522.00

Sheet 7 TOTAL

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
<b>3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>With Prior Written Consent of Director of Local Government Services - Other</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>Special Items:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Utility Operating Surplus of Prior Year	08-116			
County Option Hospital Fee Program	08-143	1,207,003.00	1,022,244.00	2,229,246.00
Sample Ballots Postage	08-145	30,000.00	9,000.00	120,812.21
Printing Sample Ballots	08-146	15,000.00	6,000.00	58,356.96
Rent T-Hangars at Air Park	08-147	150,000.00	150,000.00	239,207.50
Subdivision and Site Plan Fees (Trust)	08-148	62,618.00	25,474.00	25,474.00
Trust Account-Motor Vehicle Fines	08-110	1,761,758.00	1,569,084.00	1,569,084.00
Reserve to Pay Bonds	08-150	4,134,574.00	7,456,151.00	7,456,151.00
Capital Surplus	08-151	1,204,944.00	821,714.00	821,714.00
Recycling Reserve Trust	08-151	50,000.00	50,000.00	50,000.00
Constitutional Officers Fees - Increased Fees (P.L. 2001, c. 370)				
County Clerk	08-155	3,600,000.00	3,600,000.00	4,099,859.00
Surrogate	08-156	470,000.00	495,000.00	478,394.78
Sheriff Fee	08-157	950,000.00	1,100,000.00	1,022,110.19
Public Health Priority Funding (N.J.S.A.26:2F-1)	08-158	2,500,000.00	2,200,000.00	3,099,146.88
Added & Omitted Taxes	08-159	3,626,970.00	3,607,634.00	3,637,855.24
911 Service Agreements	08-168	417,527.00	417,527.00	417,527.72
American Rescue Plan Act of 2021 - Revenue Replacement	08-240	-	11,812,791.00	11,812,791.00
Reserve for FEMA Reimb Super Sandy	08-153	5,000,000.00	5,000,000.00	5,000,000.00

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
With Prior Written Consent of Director of Local Government Services - Other	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Special Items:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section E: Special Items of General Revenue Anticipated with Prior Written	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Consent of Director of Local Government Services - Other Special Items	08-004	25,180,394.00	39,342,619.00	42,137,730.48

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
<b>Summary of Revenues</b>	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>1. Surplus Anticipated (Sheet 4, #1)</b>	08-101	38,500,000.00	37,500,000.00	37,500,000.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services</b>	08-102	-	-	-
<b>3. Miscellaneous Revenues:</b>	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>Total Section A: Local Revenues</b>	08-001	27,685,042.00	26,978,922.00	35,229,210.80
<b>Total Section B: State Aid</b>	09-001	5,874,457.00	6,219,077.00	6,353,379.22
<b>Total Section C: State Assumption of Costs of County Social and Welfare Services and Psychiatric Facilities</b>	08-002	1,329,833.00	1,393,235.00	1,233,323.00
<b>Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues</b>	10-001	12,280,107.00	102,340,522.00	102,340,522.00
<b>Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items</b>	08-004	25,180,394.00	39,342,619.00	42,137,730.48
<b>Total Miscellaneous Revenues</b>	13-099	72,349,833.00	176,274,375.00	187,294,165.50
<b>4. Receipts from Delinquent Taxes</b>	15-499			
<b>5. Subtotal General Revenues (Items 1, 2, 3 and 4)</b>	13-199	110,849,833.00	213,774,375.00	224,794,165.50
<b>Total Amount to be Raised by Taxes for Support of County Budget</b>	07-190	497,909,182.00	455,897,751.00	455,897,751.00
<b>7. Total General Revenues</b>	13-299	608,759,015.00	669,672,126.00	680,691,916.50

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Administration & Executive						-		-
Board of Commissioners						-		-
Salaries & Wages	20-110	1	602,403.00	568,227.00		588,227.00	564,626.83	23,600.17
Other Expenses	20-110	2	9,000.00	8,000.00		8,000.00	7,746.40	253.60
County Administrator						-		-
Salaries & Wages	20-100	1	2,342,705.00	1,675,738.00		1,675,738.00	1,656,140.85	19,597.15
Other Expenses	20-100	2	91,800.00	91,800.00		91,800.00	53,730.13	38,069.87
Management System & Budget Analysis						-		-
Salaries & Wages	20-100	1	111,107.00	718,545.00		618,545.00	587,786.31	30,758.69
Other Expenses	20-100	2	118,400.00	122,650.00		122,650.00	61,934.65	60,715.35
Wireless Technologies Division						-		-
Other Expenses	20-101	2	1,149,669.00	1,149,669.00		1,149,669.00	877,268.85	272,400.15
Audit						-		-
Other Expenses	20-135	2	207,000.00	185,000.00		185,000.00	185,000.00	-
Special Accounting Services						-		-
Other Expenses	20-135	2	150,000.00	150,000.00		150,000.00	114,000.00	36,000.00
Legal Department						-		-
County Counsel						-		-
Other Expenses	20-155	2	650,000.00	650,000.00		650,000.00	551,082.61	98,917.39
						-		-



## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
County Adjuster's Office						-		-
Salaries & Wages	20-155	1	277,961.00	377,035.00		397,035.00	379,975.32	17,059.68
Other Expenses	20-155	2	85,965.00	85,965.00		85,965.00	70,016.31	15,948.69
Department of Finance						-		-
Salaries & Wages	20-130	1	1,892,028.00	1,957,894.00		1,847,894.00	1,810,353.69	37,540.31
Other Expenses	20-130	2	142,000.00	142,000.00		142,000.00	83,099.54	58,900.46
Clerk of the Board						-		-
Salaries & Wages	20-110	1	1,310,469.00	1,304,565.00		1,264,565.00	1,225,873.69	38,691.31
Other Expenses	20-110	2	53,093.00	50,009.00		75,009.00	41,874.34	33,134.66
Business Development and Tourism						-		-
Other Expenses	20-102	2	258,178.00	253,116.00		253,116.00	251,838.39	1,277.61
Employee Relations						-		-
Salaries & Wages	20-105	1	1,443,678.00	1,468,037.00		1,358,037.00	1,303,599.36	54,437.64
Other Expenses	20-105	2	43,650.00	18,650.00		18,650.00	11,839.71	6,810.29
Personnel Training Program						-		-
Other Expenses	20-105	2	243,350.00	163,350.00		163,350.00	38,463.24	124,886.76
Labor Relations Consultant						-		-
Other Expenses	20-105	2	212,000.00	212,000.00		212,000.00	144,974.96	67,025.04
Public Information/Outreach						-		-
Other Expenses	20-103	2	321,250.00	219,450.00		219,450.00	82,379.31	137,070.69

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
County Connection						-		-
Other Expenses	20-104	2	23,098.00	16,795.00		16,795.00	14,471.15	2,323.85
County Clerk						-		-
Salaries & Wages	20-120	1	2,825,802.00	2,862,109.00		2,902,109.00	2,804,719.91	97,389.09
Other Expenses	20-120	2	423,400.00	420,430.00		420,430.00	385,201.41	35,228.59
Prosecutor's Programs						-		-
Other Expenses	25-275	2	90,850.00	90,850.00		90,850.00	71,100.27	19,749.73
Prosecutor						-		-
Salaries & Wages	25-275	1	17,953,076.00	16,963,525.00		18,463,525.00	17,799,230.34	664,294.66
Other Expenses	25-275	2	804,270.00	804,270.00		804,270.00	756,934.05	47,335.95
Gang Violence Initiative						-		-
Salaries & Wages	25-275	1	695,693.00	660,590.00		760,590.00	691,016.82	69,573.18
Purchase Department						-		-
Salaries & Wages	20-100	1	667,295.00	606,725.00		656,725.00	621,063.28	35,661.72
Other Expenses	20-100	2	112,450.00	12,834.00		12,834.00	12,137.09	696.91
Warehouse/Record Storage						-		-
Salaries & Wages	20-100	1	380,491.00	363,928.00		388,928.00	370,071.83	18,856.17
Other Expenses	20-100	2	4,239.00	4,239.00		4,239.00	3,816.82	422.18
						-		-
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Buildings & Grounds						-		-
Salaries & Wages	26-310	1	7,883,209.00	7,685,712.00		7,685,712.00	7,653,051.55	32,660.45
Other Expenses	26-310	2	3,584,821.00	3,253,019.00		3,998,019.00	3,777,393.86	220,625.14
Custodian Svcs OC Res Center	26-310	2	157,831.00	-		-		-
						-		-
Insurance						-		-
Ocean County Insurance Commission	23-210	2	10,464,343.00	9,752,720.00		9,752,720.00	9,752,720.00	-
Group Insurance Plan for Employees	23-220	2	60,611,796.00	58,638,041.00		58,638,041.00	51,011,456.63	7,626,584.37
Health Benefit Waiver	23-222	2	19,500.00	27,300.00		27,300.00	22,650.00	4,650.00
Liability Self-Insurance (40A: 10-6)	23-210	2				-		-
Employee Physicals & Policy	23-210	2	152,500.00	127,500.00		127,500.00	117,537.00	9,963.00
Insurance Consultant	23-210	2	225,000.00	225,000.00		225,000.00		225,000.00
Workmen's Compensation Trust (40A: 10-6)	23-215	2	2,298,842.00	2,298,842.00		2,298,842.00	2,298,842.00	-
						-		-
Self Insurance-Police Professionals	23-210	2	1,000.00	1,000.00		1,000.00	1,000.00	-
Self Insurance-Auto Liability	23-210	2	1,000.00	1,000.00		1,000.00	1,000.00	-
Self Insurance-Public Officials Trust	23-210	2	1,000.00	1,000.00		1,000.00	1,000.00	-
Self Insurance-General Liability	23-210	2	1,000.00	1,000.00		1,000.00	1,000.00	-
Property	23-210	2	1,000.00	1,000.00		1,000.00	1,000.00	-
Self Insurance-Unemployment	23-210	2	100,000.00	100,000.00		100,000.00	100,000.00	-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Stationery, Printing and Advertising						-		-
Other expenses	20-101	2	18,000.00	18,000.00		18,000.00	9,133.69	8,866.31
Postage						-		-
Other Expenses	20-101	2	475,500.00	475,500.00		450,500.00	448,617.97	1,882.03
Office of Information Technology						-		-
Salaries & Wages	20-140	1	4,391,056.00	3,920,476.00		3,920,476.00	3,902,498.69	17,977.31
Other Expenses	20-140	2	8,950,282.00	5,551,211.00		5,551,211.00	5,478,721.26	72,489.74
Printing & Graphic Arts						-		-
Salaries & Wages	20-101	1	665,935.00	729,197.00		589,197.00	540,929.25	48,267.75
Other Expenses	20-101	2	256,000.00	256,000.00		256,000.00	248,660.23	7,339.77
Security						-		-
Salaries & Wages	25-241	1	4,610,274.00	4,696,288.00		4,526,288.00	4,486,130.27	40,157.73
Other Expenses	25-241	2	109,200.00	103,700.00		103,700.00	103,686.93	13.07
ARPA-Revenue Replacement Sheriff Software						-		-
Other Expenses	20-140	2	-	1,500,000.00		1,500,000.00	1,500,000.00	-
						-		-
						-		-
						-		-
						-		-
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
JUDICIARY						-		-
Indigent Costs						-		-
Other Expenses	20-155	2	25,000.00	25,000.00		25,000.00	8,845.79	16,154.21
Uniform Interstate Family Support Act						-		-
Other Expenses	20-155	2	175,000.00	175,000.00		175,000.00	105,716.20	69,283.80
County Surrogate						-		-
Salaries & Wages	20-160	1	1,341,489.00	1,232,053.00		1,312,053.00	1,276,308.10	35,744.90
Other Expenses	20-160	2	27,788.00	27,788.00		27,788.00	27,405.28	382.72
Sheriff's Office (Judicial Function)						-		-
Other Expenses	25-270	2	84,200.00	82,550.00		82,550.00	80,118.18	2,431.82
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
REGULATION						-		-
Office of the Sheriff						-		-
Salaries & Wages	25-270	1	24,199,859.00	20,683,539.00		22,505,047.00	22,347,101.01	157,945.99
Other Expenses	25-270	2	689,500.00	676,000.00		854,492.00	827,311.10	27,180.90
Sheriff's/911 System (40A:45.4(r))						-		-
Salaries & Wages	25-250	1	5,864,695.00	4,637,285.00		4,637,285.00	4,486,729.97	150,555.03
Other Expenses	25-250	2	1,061,500.00	1,041,000.00		1,041,000.00	503,348.41	537,651.59
Sheriff-Communications & Operations Division						-		-
Other Expenses	25-250	2	220,700.00	216,400.00		216,400.00	205,290.40	11,109.60
Sheriff-Criminal Division						-		-
Other Expenses	25-270	2	430,900.00	422,500.00		422,500.00	415,506.49	6,993.51
Police Academy						-		-
Other Expenses	25-241	2	44,200.00	44,200.00		44,200.00	39,607.60	4,592.40
Board of Taxation						-		-
Salaries & Wages	20-150	1	714,678.00	682,774.00		722,774.00	695,061.97	27,712.03
Other Expenses	20-150	2	17,400.00	17,400.00		17,400.00	10,642.96	6,757.04
County Medical Examiner						-		-
Salaries & Wages	25-242	1	1,153,108.00	1,036,233.00		986,233.00	958,562.60	27,670.40
Other Expenses	25-242	2	2,000,000.00	2,000,000.00		2,000,000.00	1,619,445.03	380,554.97
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
Shade Tree Commission						-		-
Salaries & Wages	26-310	1	134,891.00	126,305.00		151,305.00	132,873.50	18,431.50
Other Expenses	26-310	2	37,500.00	37,300.00		37,300.00	36,520.15	779.85
Election Expense						-		-
Salaries & Wages	20-104	1	528,320.00	498,880.00		498,880.00	412,867.56	86,012.44
Other Expenses	20-104	2	2,184,650.00	1,702,064.00		1,702,064.00	1,281,596.57	420,467.43
Election Board S/W						-		-
Salaries & Wages	20-104	1	2,816,033.00	2,642,697.00		2,642,697.00	2,566,129.98	76,567.02
Rent of Polling Places						-		-
Other Expenses	20-104	2	96,500.00	96,500.00		96,500.00	91,900.00	4,600.00
District Election Board Members						-		-
Other Expenses	20-104	2	2,380,200.00	2,384,399.00		2,384,399.00	2,011,879.87	372,519.13
County Clerk-Election Expense						-		-
Other Expenses	20-104	2	1,380,000.00	1,230,000.00		1,510,000.00	1,490,962.86	19,037.14
Sheriff-Emergency Service Division						-		-
Other Expenses	25-252	2	84,950.00	83,300.00		83,300.00	82,016.98	1,283.02
						-		-
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
County Planning Board (RS 40:27-3)						-		-
Salaries & Wages	21-180	1	1,110,568.00	1,014,645.00		934,645.00	903,238.92	31,406.08
Other Expenses	21-180	2	121,150.00	121,150.00		121,150.00	97,796.71	23,353.29
Consumer Affairs (N.J.S. 40:23-6.47)						-		-
Salaries & Wages	20-104	1	1,034,773.00	1,029,995.00		929,995.00	908,334.27	21,660.73
Other Expenses	20-104	2	4,750.00	4,750.00		4,750.00	-	4,750.00
Construction Board of Appeals (NJS 52:27D-127)						-		-
Other Expenses	20-104	2	605.00	605.00		605.00	446.00	159.00
Firemen's Assoc EOC-Contribut (NJS 40:23-8.13)						-		-
Other Expenses	20-104	2	25,000.00	25,000.00		25,000.00	25,000.00	-
Office of the Fire Marshal (40A:14-2)						-		-
Salaries & Wages	20-104	1	1,070,004.00	1,151,922.00		1,001,922.00	975,025.10	26,896.90
Clean Vessel Act P.L.102-587						-		-
Other Expenses	21-180	2	120,000.00	70,000.00		70,000.00	35,000.00	35,000.00
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-



## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
ROADS & BRIDGES						-		-
Roads						-		-
Salaries & Wages	26-290	1	11,021,087.00	11,299,814.00		11,973,814.00	11,570,922.43	402,891.57
Other Expenses	26-290	2	2,022,000.00	2,022,000.00		2,022,000.00	2,004,539.05	17,460.95
Vehicle Services						-		-
Salaries & Wages	26-315	1	4,557,741.00	4,057,120.00		4,257,120.00	4,031,186.28	225,933.72
Other Expenses	26-315	2	214,373.00	210,170.00		210,170.00	204,988.64	5,181.36
Engineering Department						-		-
Salaries & Wages	20-165	1	7,121,938.00	7,023,695.00		6,523,695.00	6,392,561.36	131,133.64
Other Expenses	20-165	2	330,768.00	320,909.00		320,909.00	272,693.97	48,215.03
Beach Erosion						-		-
Other Expenses	26-290	2	175,000.00	175,000.00		175,000.00	158,980.00	16,020.00
Transportation Services						-		-
Salaries & Wages	26-315	1	3,798,110.00	3,941,734.00		3,591,734.00	3,528,664.97	63,069.03
Other Expenses	26-315	2	315,682.00	313,095.00		313,095.00	238,917.75	74,177.25
Schedule "C" Mun. Aid Roads						-		-
Salaries & Wages	26-290	1	-	-		-		-
Other Expenses	26-290	2	-	760,311.00		760,311.00	683,657.23	76,653.77
						-		-
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Schedule "C" Engineering						-		-
Salaries & Wages	20-165	1	-	-		-		-
Other Expenses	20-165	2	-	9,000.00		9,000.00	9,000.00	-
Schedule "C" Vehicle Services						-		-
Other Expenses	26-315	2	456,000.00	454,500.00		454,500.00	236,228.84	218,271.16
Maintenance of Pumping Facility & Bridges						-		-
Other Expenses	20-165	2	202,000.00	204,500.00		204,500.00	155,341.93	49,158.07
Schedule "C" Planning Board						-		-
Other Expenses	21-180	2	-	70,000.00		70,000.00	64,769.65	5,230.35
Engineering/Hazard Tree Removal						-		-
Other Expenses	20-165	2	100,000.00	100,000.00		100,000.00	96,675.38	3,324.62
ARPA-Revenue Replacement Beach Replenishment 2						-		-
Other Expenses	26-290	2	-	1,250,000.00		1,250,000.00	1,250,000.00	-
Bridges						-		-
Salaries & Wages	26-290	1	1,385,688.00	-		690,000.00	632,968.97	57,031.03
Other Expenses	26-290	2	81,600.00	80,000.00		80,000.00	74,931.34	5,068.66
ARPA-Revenue Replacement Shore & Wetlands 2						-		-
Other Expenses	26-290	2	-	583,400.00		583,400.00	583,400.00	-
ARPA-Revenue Replacement Beach Rep LBI						-		-
Other Expenses	26-290	2	-	4,979,391.00		4,979,391.00	4,979,390.07	0.93

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
CORRECTIONAL AND PENAL						-		-
Department of Corrections						-		-
Salaries & Wages	25-280	1	27,365,850.00	25,820,491.00		24,770,491.00	24,445,026.34	325,464.66
Other Expenses	25-280	2	940,000.00	921,337.00		921,337.00	897,396.82	23,940.18
						-		-
Corrections-Healthcare Services						-		-
Other Expenses	25-280	2	4,725,368.00	4,380,657.00		5,380,657.00	5,206,992.92	173,664.08
						-		-
Corrections-Food						-		-
Other Expenses	25-280	2	3,100,000.00	2,919,307.00		2,919,307.00	2,783,698.60	135,608.40
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
HEALTH & WELFARE						-		-
Aid/Visiting Homemakers Srv (N.J.S. 40:23-8.11)	27-360	2	88,590.00	88,590.00		88,590.00	88,590.00	-
Aid/Providence House (N.J.S.A. 30:14-11)	27-360	2	67,440.00	67,440.00		67,440.00	67,440.00	-
Aid/Special Children Services (N.J.S.A. 40:13-1)	27-360	2	75,000.00	75,000.00		75,000.00	75,000.00	-
Department of Human Services						-		-
Salaries & Wages	27-360	1	875,979.00	941,399.00		891,399.00	873,749.37	17,649.63
Other Expenses	27-360	2	459,076.00	522,151.00		583,651.00	563,118.74	20,532.26
Aid to Contact of Ocean County (N.J.S.A. 40:5-2.9)	27-360	2	-	11,663.00		11,663.00	11,663.00	-
Mental Health Program (N.J.S.A. 40:23-8.1)						-		-
Other Expenses	27-360	2	2,061,622.00	2,061,622.00		2,061,622.00	2,061,622.00	-
Aid to NJ Homeless Youth Act 1999, Ch. 224	27-360	2	-	31,500.00		-		-
Aid to Dottie's House (N.J.S.A. 30:14-11)	27-360	2	17,500.00	17,500.00		17,500.00	-	17,500.00
Aid to Uniform Fire Prevention 40:23-8.13	25-244	2	8,100.00	8,100.00		8,100.00	-	8,100.00
Fire & 1st Aid Training Center						-		-
Salaries & Wages	25-245	1	544,999.00	516,532.00		416,532.00	400,235.22	16,296.78
Other Expenses	25-245	2	188,000.00	70,000.00		70,000.00	69,077.02	922.98
O.C. First Aid Captain's Assn. (N.J.S. 40:5-2)	25-245	2	2,500.00	2,500.00		2,500.00	-	2,500.00
Mosquito Extermination Comm (NJS 26-9-13 et seq.)	26-320	2	2,466,042.00	2,417,688.00		2,417,688.00	2,417,688.00	-
Aid/Alcohol & Addiction (NJSA 40:9B-4)	27-360	2	20,761.00	20,761.00		20,761.00	20,761.00	-
Patients/Mental Institutions	27-360	2	3,183,161.00	2,269,181.00		2,269,181.00	2,269,181.00	-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Maint. Patients O/T State Institutions	27-360	2	110,000.00	110,000.00		110,000.00	98,386.89	11,613.11
Board of Social Services-Administration	27-345	2	14,812,334.00	14,278,008.00		14,278,008.00	14,277,776.53	231.47
Board of Social Services-Services	27-345	2	2,666,285.00	3,229,811.00		3,229,811.00	3,229,811.00	-
Board of Social Services-Supplemental Sec Income	27-345	2	1,329,833.00	1,393,235.00		1,393,235.00	1,393,235.00	-
Board of Social Services-Emergency Shelter Aid	27-345	2	112,371.00	112,371.00		112,371.00	112,371.00	-
						-		-
Juvenile Services-Educational Program						-		-
Other Expenses	25-280	2	696,423.00	691,651.00		691,651.00	599,146.78	92,504.22
Juvenile Services-State Housing						-		-
Other Expenses	25-280	2	30,171.00	30,171.00		30,171.00	22,245.14	7,925.86
Juvenile Services						-		-
Salaries & Wages	25-280	1	4,349,166.00	4,261,416.00		3,831,416.00	3,801,728.46	29,687.54
Other Expenses	25-280	2	260,000.00	256,830.00		256,830.00	193,741.48	63,088.52
Juvenile Services: Non secure						-		-
Other Expenses	25-280	2	240,000.00	240,000.00		240,000.00	148,555.45	91,444.55
Juvenile Gang Initiatives						-		-
Other Expenses	25-280	2	22,500.00	22,500.00		22,500.00	6,842.23	15,657.77
Office of Senior Services						-		-
Salaries & Wages	27-331	1	974,230.00	889,197.00		739,197.00	685,764.50	53,432.50
Other Expenses	27-331	2	3,112,113.00	3,123,006.00		3,123,006.00	3,098,894.96	24,111.04

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Aid/O.C.E.A.N., Inc. (N.J.S.A. 40:23-8.18-19)	27-360	2	71,379.00	71,379.00		71,379.00	-	71,379.00
War Vet Burial/Grave						-		-
Other Expenses	27-331	2	58,500.00	58,500.00		58,500.00	40,500.00	18,000.00
Ocean Environ. Agency	27-331	2	1,300.00	1,300.00		1,300.00	965.00	335.00
Hazardous Household Waste Program	26-305	2	930,000.00	930,000.00		930,000.00	585,881.84	344,118.16
Solid Waste Management						-		-
Salaries & Wages	26-305	1	3,010,976.00	2,814,526.00		2,874,526.00	2,843,821.46	30,704.54
Other Expenses	26-305	2	884,000.00	874,000.00		874,000.00	801,613.12	72,386.88
Priority Populations Fund	27-360	2	145,236.00	-		-		-
Commission for Individuals with Disabilities	27-360	2	1,200.00	1,200.00		1,200.00	525.00	675.00
Workforce Investment Board	27-360	2	66,000.00	36,000.00		36,000.00	36,000.00	-
Ocean County Board of Social Services	27-360	2	32,408.00	32,408.00		32,408.00	32,408.00	-
Aid/St. Francis Comm. Center (N.J.S.A. 40:23-8.14)	27-360	2	-	15,573.00		15,573.00	15,573.00	-
Div. Aging-S.D.C. Reimb.	27-360	2	150,000.00	150,000.00		150,000.00	-	150,000.00
Public Health Priority Funding Act 1977 (N.J.S.A.26:2F-1)	27-330	2	588,852.00	588,852.00		588,852.00	588,852.00	-
Child & Adult Disability Services	27-360	2	267,500.00	267,500.00		267,500.00	267,500.00	-
Aid to Families w/Dep Children	27-345	2	203,869.00	201,267.00		201,267.00	201,267.00	-
Aid to Animal Control NJAC 8:52	27-340	2	6,075.00	6,075.00		6,075.00	6,075.00	-
School Nutrition Prog Expense	27-331	2	52,000.00	52,000.00		52,000.00	51,645.40	354.60
Code Blue Plan	27-360	2	256,575.00	-		-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
EDUCATIONAL						-		-
Office County Superintendent of Schools						-		-
Salaries & Wages	20-104	1	320,621.00	338,502.00		308,502.00	279,160.63	29,341.37
Other Expenses	20-104	2	11,500.00	11,500.00		11,500.00	7,047.86	4,452.14
						-		-
Vocational School						-		-
Other Expenses	29-400	2	25,346,751.00	23,051,426.00		23,051,426.00	23,051,426.00	-
						-		-
County Extension Serv-Farm and Home Demonstration						-		-
Salaries & Wages	29-392	1	439,360.00	418,126.00		418,126.00	399,776.42	18,349.58
Other Expenses	29-392	2	25,028.00	24,553.00		24,553.00	23,970.50	582.50
						-		-
Rutgers Co-Op Extension						-		-
Other Expenses	29-392	2	271,662.00	239,726.00		239,726.00	239,726.00	-
						-		-
County College						-		-
Other Expenses	29-395	2	18,623,958.00	17,907,652.00		17,907,652.00	17,907,652.00	-
						-		-
County College - Nursing Program						-		-
Other Expenses	29-395	2	100,000.00	100,000.00		100,000.00	100,000.00	-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Reimbursement for Residents Attending Out-of-County						-		-
Two-Year Colleges (N.J.S. 18A:64A-23)						-		-
Other Expenses	29-395	2	325,000.00	325,000.00		325,000.00	168,214.28	156,785.72
						-		-
Ocean County Heritage Commission (N.J.S. 40:33A-5)						-		-
Other Expenses	20-175	2	183,325.00	176,325.00		176,325.00	175,088.55	1,236.45
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-



## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
RECREATIONAL						-		-
County Parks (N.J.S. 40: 32-2.4)						-		-
Salaries & Wages	28-375	1	7,906,483.00	7,766,664.00		7,306,664.00	7,196,668.08	109,995.92
Other Expenses	28-375	2	642,457.00	542,457.00		542,457.00	520,650.59	21,806.41
County Parks-Non Profit Program						-		-
Other Expenses	28-370	2	258,506.00	200,006.00		200,006.00	197,070.13	2,935.87
Forge Pond Complex						-		-
Other Expenses	28-375	2	161,500.00	144,609.00		144,609.00	143,123.39	1,485.61
Atlantis Complex						-		-
Other Expenses	28-375	2	323,000.00	283,844.00		283,844.00	281,147.66	2,696.34
Purchase/Rent/Lease Equipment						-		-
Other Expenses	28-375	2	170,000.00	280,000.00		280,000.00	276,216.40	3,783.60
Atlantis Golf Course Pro-Shop	28-375	2	84,000.00	73,770.00		73,770.00	71,385.15	2,384.85
Forge Pond Golf Course Pro-Shop	28-375	2	62,000.00	53,932.00		53,932.00	52,706.78	1,225.22
Public Info-Fair Committee	28-370	2	10,000.00	9,500.00		9,500.00	9,500.00	-
ARPA-Revenue Replacement Inclusive Recreation 2						-		-
Other Expenses	28-375	2	-	3,500,000.00		3,500,000.00	3,500,000.00	-
						-		-
						-		-
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Other Common Operating Functions (Unclassified)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Ocean County Air Park						-		-
Salaries & Wages	30-410	1	89,944.00	87,086.00		87,086.00	68,309.54	18,776.46
Other Expenses	30-410	2	10,000.00	10,000.00		10,000.00	7,431.81	2,568.19
Purchase of County Fleet						-		-
Other Expenses	30-411	2	2,500,000.00	1,500,000.00		1,800,000.00	1,789,235.60	10,764.40
Repairs & Maintenance-County Vehicles						-		-
Other Expenses	30-429	2	2,831,162.00	2,775,649.00		2,775,649.00	2,750,514.86	25,134.14
Environmental Insurance Fund						-		-
Other Expenses	30-411	2	700,000.00	750,000.00		500,000.00	337,710.17	162,289.83
Rent/Lease Office Premises						-		-
Other Expenses	30-412	2	1,400,000.00	1,300,000.00		1,360,000.00	1,354,047.73	5,952.27
Ocean County Public Transportation Program						-		-
Other Expenses	30-413	2	1,350.00	1,350.00		1,350.00		1,350.00
Purchase, Replacement, Repairs & Rental of Equipment						-		-
Other Expenses	30-415	2	318,200.00	214,200.00		214,200.00	69,041.66	145,158.34
						-		-
						-		-
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Other Common Operating Functions (Unclassified)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
Veterans Service Bureau						-		-
Salaries & Wages	30-429	1	687,963.00	710,611.00		610,611.00	584,654.02	25,956.98
Other Expenses	30-429	2	222,958.00	220,958.00		220,958.00	207,194.72	13,763.28
OC Police/Fire Assn (N.J.S. 40:23-8.9)	30-429	2	2,500.00	2,500.00		2,500.00		2,500.00
Settlements and Adjustments						-		-
Salaries & Wages	30-425	1	500,000.00	3,000,000.00		1,060,000.00		1,060,000.00
Accumulated Absences at Retirement						-		-
Salaries & Wages	30-415	1	666,673.00	762,429.00		762,429.00	762,429.00	-
Association of Counties						-		-
Other Expenses	30-414	2	29,655.00	29,006.00		29,006.00	28,048.00	958.00
Special Projects						-		-
Other Expenses	30-414	2	1,240,000.00	1,407,000.00		1,757,000.00	1,710,808.80	46,191.20
Physical Damage Vehicle						-		-
Other Expenses	30-414	2	98,000.00	98,000.00		98,000.00	64,189.96	33,810.04
						-		-
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Utilities:						-		-
Gasoline	31-447	2	3,630,900.00	3,630,900.00		3,430,900.00	2,996,666.12	434,233.88
Natural Gas	31-446	2	1,900,000.00	1,900,000.00		1,800,000.00	1,158,132.83	641,867.17
Heating Oil	31-460	2	26,800.00	26,800.00		26,800.00		26,800.00
Water	31-445	2	438,200.00	438,200.00		438,200.00	364,318.42	73,881.58
Telephone/Data Transmission	31-440	2	3,589,280.00	3,568,800.00		3,568,800.00	2,765,558.17	803,241.83
Sewer	31-455	2	350,000.00	350,000.00		350,000.00	296,964.92	53,035.08
Trash Disposal	32-465	2	391,000.00	310,000.00		391,000.00	390,884.27	115.73
Electricity	31-430	2	4,145,916.00	4,145,916.00		3,585,916.00	2,731,851.72	854,064.28
Recycling	32-465	2	1,600,000.00	1,600,000.00		1,350,000.00	1,182,031.05	167,968.95
						-		-
						-		-
						-		-
						-		-
						-		-
<b>SUBTOTAL OPERATIONS</b>	<b>34-199</b>		<b>387,904,293.00</b>	<b>379,004,566.00</b>	<b>-</b>	<b>379,804,566.00</b>	<b>358,531,724.27</b>	<b>21,272,841.73</b>
Detail:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	34-201	1	163,638,408.00	155,944,261.00	-	155,079,769.00	150,556,928.02	4,522,840.98
Other Expenses	34-201	2	224,265,885.00	223,060,305.00	-	224,724,797.00	207,974,796.25	16,750,000.75

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
<b>Public and Private Programs Offset by Revenues</b>								
Matching Funds for Grants	41-899	2	1,088,090.00	288,551.00		288,551.00	-	288,551.00
Future Grants	41-899	2				-	-	-
Local: DCA Home Delv Meals	41-899	2	18,043.00	17,995.00		17,995.00	17,995.00	-
Local: Human Svc Advisory	41-899	2		17,013.00		17,013.00	17,013.00	-
Local: S.A.N.E.	41-899	2		45,452.00		45,452.00	45,452.00	-
Local: Supp Aging Supp Svc	41-899	2	58,159.00	58,159.00		58,159.00	58,159.00	-
Local: NJ JARC	41-899	2		425,000.00		425,000.00	425,000.00	-
Local: Stop Violence/Women	41-899	2		17,074.00		17,074.00	17,074.00	-
Local: Victims of Crime	41-899	2	132,277.00			-	-	-
Local: AKC Aadopt A K-9 FY24	41-899	2		2,500.00		2,500.00	2,500.00	-
Local: Taxiway A Design Ph I	41-899	2		35,250.00		35,250.00	35,250.00	-
Local: Green Acres-Eno's Pond	41-899	2		257,250.00		257,250.00	257,250.00	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Ocean Area Plan Grant FY23	41-700	2		13,101.00		13,101.00	13,101.00	-
Ocean Area Plan Grant FY24	41-700	2	12,312.00	2,816,970.00		2,816,970.00	2,816,970.00	-
Ocean Area Plan Grant FY25	41-700	2	2,688,590.00	-		-	-	-
Safe Housing & Transport	41-702	2	84,189.00	83,977.00		83,977.00	83,977.00	-
Adult Protective Svc	41-703	2	451,670.00	451,670.00		451,670.00	451,670.00	-
Sr Citizen/ Persons w/ Disab	41-704	2	3,159,063.00	2,892,198.00		2,892,198.00	2,892,198.00	-
Child Restraint Program 25	41-705	2		62,500.00		62,500.00	62,500.00	-
ARPA-Capacity Build Mentoring	41-710	2		600,000.00		600,000.00	600,000.00	-
Human Svcs Advisory Svc	41-711	2		68,904.00		68,904.00	68,904.00	-
Supp Aging Supportive Svcs	41-712	2	232,634.00	232,634.00		232,634.00	232,634.00	-
State Health Ins Asst Prg	41-713	2		51,000.00		51,000.00	51,000.00	-
ARPA -Enhanced Employment	41-714	2		500,000.00		500,000.00	500,000.00	-
Program Management Fund	41-718	2	90,000.00	90,000.00		90,000.00	90,000.00	-
HUD Home Program Income	41-719	2	24,725.00	43,737.00		43,737.00	43,737.00	-
State COLA Senior Svcs	41-720	2	387,495.00	387,495.00		387,495.00	387,495.00	-
Janssen Payment 4	41-724	2		538,225.00		538,225.00	538,225.00	-
State Facilities Ed Act	41-726	2		76,500.00		76,500.00	76,500.00	-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
State Homeland Security	41-728	2	223,705.00	-		-	-	-
Adult Literacy Innovations	41-729	2		300,000.00		300,000.00	300,000.00	-
ARPA-Inclusive Rec Grant	41-730	2		2,016,084.00		2,016,084.00	2,016,084.00	-
USDA	41-731	2	158,075.00	256,151.00		256,151.00	256,151.00	-
NJDOT/Mill Creek Trail	41-732	2	730,000.00	-		-	-	-
Medicaid Match	41-734	2	74,243.00	74,243.00		74,243.00	74,243.00	-
ARPA-Housing & Homelessness	41-736	2		5,268,742.00		5,268,742.00	5,268,742.00	-
ARPA-Benefits Navigator	41-738	2		750,000.00		750,000.00	750,000.00	-
ARPA-Aging & Disability Prog	41-739	2		421,680.00		421,680.00	421,680.00	-
ARPA-On Point Expansion	41-740	2		200,000.00		200,000.00	200,000.00	-
NJ Child Advocacy Center 25	41-741	2	48,182.00	173,344.00		173,344.00	173,344.00	-
ARPA-Lavallette Well Replace	41-743	2		2,200,000.00		2,200,000.00	2,200,000.00	-
CMQA	41-745	2	23,810.00	23,810.00		23,810.00	23,810.00	-
McKinsey Opiod QSF	41-746	2		247,954.00		247,954.00	247,954.00	-
Clean Community	41-747	2		275,877.00		275,877.00	275,877.00	-
Subregional Transportation	41-748	2		195,477.00		195,477.00	195,477.00	-
US Marshal Service	41-749	2		30,000.00		30,000.00	30,000.00	-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
<b>Public and Private Programs Offset by Revenues</b>								
Community Dev Block Grant	41-750	2		1,356,684.00		1,356,684.00	1,356,684.00	-
Endo Public Opioid Trust	41-751	2		214,797.00		214,797.00	214,797.00	-
Council of the Arts	41-752	2	264,500.00	264,500.00		264,500.00	264,500.00	-
ARPA-Legal Services Housing	41-753	2		265,000.00		265,000.00	265,000.00	-
DRE Callout Program	41-754	2		84,000.00		84,000.00	84,000.00	-
Driving While Intoxicated FY24	41-755	2		144,489.00		144,489.00	144,489.00	-
ARPA-Child & Adolescent Trauma	41-757	2		75,000.00		75,000.00	75,000.00	-
DHS Emerg Food & Shelter	41-758	2	999,780.00	999,780.00		999,780.00	999,780.00	-
Distributor Payment 4	41-760	2		652,493.00		652,493.00	652,493.00	-
ARPA-Child & Adolescent Grief	41-761	2		50,400.00		50,400.00	50,400.00	-
ARPA-Social Connections	41-762	2		33,750.00		33,750.00	33,750.00	-
ARPA-HHI-Bridge Housing	41-763	2		5,000,000.00		5,000,000.00	5,000,000.00	-
MAT Initiative	41-764	2		414,526.00		414,526.00	414,526.00	-
HUD: HOME Invest Partnership	41-765	2		1,314,757.00		1,314,757.00	1,314,757.00	-
ARPA-HHI-Shelter, Acq, Rehab, Ops	41-766	2		7,500,000.00		7,500,000.00	7,500,000.00	-
ARPA-HHI-Roommate Matching	41-767	2		250,000.00		250,000.00	250,000.00	-
ARPA-OCUA Clarifier Rehab	41-768	2		3,983,853.00		3,983,853.00	3,983,853.00	-



## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Personal Asst Svcs Program	41-769	2		108,558.00		108,558.00	108,558.00	-
WorkFirst NJ	41-770	2		1,323,021.00		1,323,021.00	1,323,021.00	-
Cops Tech & Equip Prog FY23	41-771	2		500,000.00		500,000.00	500,000.00	-
Insurance Fraud Program	41-772	2		300,000.00		300,000.00	300,000.00	-
OC Reentry Coord Program	41-776	2	100,000.00	-		-	-	-
Law Enf Train & Equip	41-777	2	13,311.00	28,319.00		28,319.00	28,319.00	-
N.C.V.R.W.C.A. Project FY24	41-778	2		4,992.00		4,992.00	4,992.00	-
WIOA Plan	41-780	2		2,990,151.00		2,990,151.00	2,990,151.00	-
NJ Co History Partnership	41-782	2	134,329.00	134,329.00		134,329.00	134,329.00	-
ARPA-Emergency Response	41-783	2		2,457,047.00		2,457,047.00	2,457,047.00	-
ARPA-OCUA Little Egg Harbor	41-784	2		5,681,468.00		5,681,468.00	5,681,468.00	-
NJ JARC	41-786	2		425,000.00		425,000.00	425,000.00	-
ARPA-Lavallette Stormwater	41-787	2		2,600,000.00		2,600,000.00	2,600,000.00	-
ARPA-Beach Haven Stormwater	41-788	2		214,000.00		214,000.00	214,000.00	-
Traumatic Loss Coalition	41-789	2		15,200.00		15,200.00	15,200.00	-
Program Service Fund	41-793	2	562,994.00	562,994.00		562,994.00	562,994.00	-
Area Plan III E State	41-794	2	106,942.00	112,422.00		112,422.00	112,422.00	-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
<b>Public and Private Programs Offset by Revenues</b>								
Area Plan III-E Admin	41-797	2	10,613.00	17,195.00		17,195.00	17,195.00	-
ARPA-Point Pleasant Boro Storm	41-798	2		199,000.00		199,000.00	199,000.00	-
Barnegat Branch Trail IX FY24	41-799	2		929,000.00		929,000.00	929,000.00	-
Family Court Services	41-803	2	338,792.00	338,792.00		338,792.00	338,792.00	-
Ocean Area Comprehensive	41-804	2	240,592.00	234,010.00		234,010.00	234,010.00	-
Ocean Area Plan State	41-805	2	120,292.00	125,436.00		125,436.00	125,436.00	-
DCA: Home Delivered Meals	41-806	2	72,171.00	71,979.00		71,979.00	71,979.00	-
ARPA-Seaside Park Stormwater	41-807	2		350,000.00		350,000.00	350,000.00	-
ARPA-Food Insecurity Services	41-808	2		750,000.00		750,000.00	750,000.00	-
ARPA-Lakewood Stormwater	41-809	2		1,600,000.00		1,600,000.00	1,600,000.00	-
National S.A.K.I. Grant FY23	41-811	2		500,000.00		500,000.00	500,000.00	-
ARPA-Seaside Hgts Stormwater	41-812	2		350,000.00		350,000.00	350,000.00	-
ARPA-County Stormwater #1	41-813	2		1,200,000.00		1,200,000.00	1,200,000.00	-
ARPA-County Stormwater #2	41-815	2		1,500,000.00		1,500,000.00	1,500,000.00	-
ARPA-County Stormwater #3	41-816	2		500,000.00		500,000.00	500,000.00	-
ARPA-Opioid Rec Workforce Dev	41-817	2		400,000.00		400,000.00	400,000.00	-
ARPA-Older Worker Upskill Prog	41-818	2		300,000.00		300,000.00	300,000.00	-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
ARPA-County Stormwater #4	41-823	2		2,000,000.00		2,000,000.00	2,000,000.00	-
ARPA-Berkeley Stormwater	41-824	2		2,892,223.00		2,892,223.00	2,892,223.00	-
Veterans Transportation FY24	41-825	2		30,000.00		30,000.00	30,000.00	-
ARPA-County Stormwater #5	41-827	2		2,000,000.00		2,000,000.00	2,000,000.00	-
DRE Callout Program FY24	41-828	2		55,000.00		55,000.00	55,000.00	-
ARPA-Mantoloking Stormwater	41-829	2		584,829.00		584,829.00	584,829.00	-
ARPA-Nonprofit Grant Writing	41-831	2		30,000.00		30,000.00	30,000.00	-
ARPA-Bay Head Nonpoint	41-832	2		450,000.00		450,000.00	450,000.00	-
Recycling Enhance Tax Ent	41-834	2		534,600.00		534,600.00	534,600.00	-
Child Inter-Ag Coord Council	41-835	2		42,177.00		42,177.00	42,177.00	-
S.A.N.E. Grant	41-837	2		181,809.00		181,809.00	181,809.00	-
Victims of Crime Act	41-839	2	529,109.00	-		-	-	-
Next Generation 9-1-1 FY24	41-844	2		233,682.00		233,682.00	233,682.00	-
Move Over Enf	41-846	2		40,000.00		40,000.00	40,000.00	-
NJ Child Advocacy Center	41-850	2		188,572.00		188,572.00	188,572.00	-
Green Acres - End's Pond	41-851	2		771,750.00		771,750.00	771,750.00	-
ARPA-Stafford Nonpoint	41-852	2		58,140.00		58,140.00	58,140.00	-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
ARPA-Little Egg Stormwater	41-853	2		4,180,500.00		4,180,500.00	4,180,500.00	-
HUD CDBG Program Income	41-854	2		57,711.00		57,711.00	57,711.00	-
ARPA-Island Heights T&D	41-855	2		535,000.00		535,000.00	535,000.00	-
State Body Armor Corr	41-856	2	13,656.00	12,914.00		12,914.00	12,914.00	-
State Body Armor Pros	41-857	2	5,065.00	4,980.00		4,980.00	4,980.00	-
State Body Armor Sheriff	41-858	2	10,569.00	10,099.00		10,099.00	10,099.00	-
Child Restraint Program	41-859	2		62,000.00		62,000.00	62,000.00	-
ARPA-Manchester T&D	41-860	2		2,094,763.00		2,094,763.00	2,094,763.00	-
ARPA-Surf City Stormwater	41-861	2		3,929,026.00		3,929,026.00	3,929,026.00	-
CVS Payment 1	41-863	2		211,800.00		211,800.00	211,800.00	-
AAA NJSNAP FY25	41-864	2	368,699.00	-		-	-	-
ASPIRE Program	41-865	2		1,000,000.00		1,000,000.00	1,000,000.00	-
Op Helping Hand State	41-868	2		100,000.00		100,000.00	100,000.00	-
ARP Redistribution	41-869	2		432,500.00		432,500.00	432,500.00	-
Distributor Payment 7	41-871	2		277,384.00		277,384.00	277,384.00	-
A.R.R.I.V.E. Together FY24	41-873	2		150,000.00		150,000.00	150,000.00	-
Cattus Island Wetlands/Restore	41-877	2		31,141.00		31,141.00	31,141.00	-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
<b>Public and Private Programs Offset by Revenues</b>								
Allergan Payment 1	41-879	2		196,635.00		196,635.00	196,635.00	-
Teva Payment 1	41-880	2		175,953.00		175,953.00	175,953.00	-
Stop Violence/Women	41-882	2		51,223.00		51,223.00	51,223.00	-
WIOA DRA	41-883	2		12,971.00		12,971.00	12,971.00	-
ARPA-Lacey Nonpoint	41-884	2		1,520,000.00		1,520,000.00	1,520,000.00	-
Walgreens Payment 1	41-886	2		270,947.00		270,947.00	270,947.00	-
Walgreens Payment 2	41-887	2		161,768.00		161,768.00	161,768.00	-
AKC Reunite Adopt A K-9 FY24	41-888	2		7,500.00		7,500.00	7,500.00	-
Walmart Payment 1	41-889	2		1,714,432.00		1,714,432.00	1,714,432.00	-
BSCA DRCC	41-890	2		6,300.00		6,300.00	6,300.00	-
S.W.I.F.R. Grant Fy24	41-891	2		1,867,163.00		1,867,163.00	1,867,163.00	-
Rehab Taxiway A Design Ph I	41-893	2		317,250.00		317,250.00	317,250.00	-
Allergan Payment 2	41-894	2		196,771.00		196,771.00	196,771.00	-
ARPA-Lacey Nonpoint 2	41-895	2		1,530,000.00		1,530,000.00	1,530,000.00	-
Teva Payment 2	41-897	2		192,590.00		192,590.00	192,590.00	-
CVS Payment 2	41-898	2		167,204.00		167,204.00	167,204.00	-
						-	-	-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Total Public and Private Programs Offset by Revenues	40-999		13,576,676.00	103,504,766.00	-	103,504,766.00	103,216,215.00	288,551.00
	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Operations			401,480,969.00	482,509,332.00	-	483,309,332.00	461,747,939.27	21,561,392.73
B. Contingent	34-305	2	200,000.00	200,000.00	XXXXXXXXXX	200,000.00	32,532.90	167,467.10
Total Operations Including Contingent			401,680,969.00	482,709,332.00	-	483,509,332.00	461,780,472.17	21,728,859.83
Detail:								
Salaries & Wages	34-305	1	163,638,408.00	155,944,261.00	-	155,079,769.00	150,556,928.02	4,522,840.98
Other Expenses	34-305	2	238,042,561.00	326,765,071.00	-	328,429,563.00	311,223,544.15	17,206,018.85

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (C) Capital Improvements	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902					-		-
Capital Improvement Fund	44-901		65,655,043.00	44,570,926.00	XXXXXXXXXX	44,570,926.00	44,570,926.00	-
Structural Repairs and Additions to						-		-
Various County Buildings	44-903	2	4,865,000.00	4,865,000.00		4,865,000.00	4,359,544.86	505,455.14
Road Overlays and Reconstruction - Roads	44-903	2	4,000,000.00	3,750,000.00		3,750,000.00	2,796,894.92	953,105.08
Road Overlays and Reconstruction - Engineering	44-903	2	1,500,000.00	1,350,000.00		1,350,000.00	1,349,996.15	3.85
Purchase of Data Processing Equipment	44-903	2	6,467,263.00	7,192,763.00		7,192,763.00	7,134,482.60	58,280.40
Purchase of Communication Equipment	44-903	2	500,000.00	500,000.00		500,000.00	258,062.36	241,937.64
Purchase of Office Equipment, Machinery,						-		-
and Furniture	44-903	2	3,350,000.00	3,350,000.00		3,350,000.00	2,953,779.71	396,220.29
Purchase of Trucks	44-903	2	4,500,000.00	4,500,000.00		4,500,000.00	4,499,999.78	0.22
Timekeeping Software and Equipment	44-903	2	200,000.00	119,000.00		119,000.00	32,476.60	86,523.40
Engineering Projects-Design, Permits & Other	44-903	2	175,000.00	175,000.00		175,000.00	172,717.67	2,282.33
Antenna and Microwave Bands	44-903	2	150,000.00	150,000.00		150,000.00		150,000.00
Air Park Upgrades	44-903	2	75,000.00	75,000.00		75,000.00	74,270.04	729.96
Roof Upgrades & Alterations	44-903	2	685,000.00	250,000.00		250,000.00	231,052.32	18,947.68
Barneget Branch Trail Upgrades	44-903	2	445,000.00	400,000.00		400,000.00	399,412.50	587.50
OCC Capital Equipment Upgrade	44-903	2	1,000,000.00	-		-		-
						-		-
						-		-

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (C) Capital Improvements	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
<b>Public and Private Programs Offset by Revenues:</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865					-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
<b>Total Capital Improvements</b>	<b>44-999</b>		93,567,306.00	71,247,689.00	-	71,247,689.00	68,833,615.51	2,414,073.49



## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (D) County Debt Service	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
<b>1. Payment of Bond Principal:</b>	XXXXX					-		XXXXXXXXXX
(a) County College Bonds	45-920	2				-		XXXXXXXXXX
(b) State Aid - County College Bonds (N.J.S.A. 18A:64A-22.6)	45-920	2	2,165,000.00	2,375,000.00		2,375,000.00	2,375,000.00	XXXXXXXXXX
(c) Vocational School Bonds	45-920	2				-		XXXXXXXXXX
(d) Other Bonds	45-920	2	38,245,000.00	36,500,000.00		36,500,000.00	36,500,000.00	XXXXXXXXXX
<b>2. Payment of Bond Anticipation Notes:</b>	45-925	2				-		XXXXXXXXXX
<b>3. Interest on Bonds:</b>	XXXXX					-		XXXXXXXXXX
(a) County College Bonds	45-930	2				-		XXXXXXXXXX
(b) State Aid - County College Bonds (N.J.S.A. 18A:64A-22.6)	45-930	2	317,348.00	318,135.00		318,135.00	318,134.72	XXXXXXXXXX
(c) Vocational School Bonds	45-930	2				-		XXXXXXXXXX
(d) Other Bonds	45-930	2	18,054,718.00	17,628,568.00		17,628,568.00	17,628,567.63	XXXXXXXXXX
<b>4. Interest on Notes:</b>	45-935	2				-		XXXXXXXXXX
						-		XXXXXXXXXX
<b>N. J. Environmental Infrastructure Trust Loans:</b>						-		XXXXXXXXXX
Loan Principal	45-920	2	211,909.00	206,909.00		206,909.00	205,256.87	XXXXXXXXXX
Loan Interest	45-930	2	18,538.00	22,343.00		22,343.00	22,342.67	XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (D) County Debt Service	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
<b>Green Trust Loan Program:</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Repayments for Principal and Interest	45-940					-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
<b>Total County Debt Service</b>	<b>45-999</b>		59,012,513.00	57,050,955.00	-	57,050,955.00	57,049,301.89	XXXXXXXXXX

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (E) Deferred Charges and Statutory Expenditures	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
<b>(1) DEFERRED CHARGES:</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871				XXXXXXXXXX	-		XXXXXXXXXX
Deferred Charges to Future Taxation-Unfunded					XXXXXXXXXX	-		XXXXXXXXXX
16-15:TS Cedar Bridge&Oberlin	46-860	2	-	115,855.00	XXXXXXXXXX	115,855.00	115,854.81	XXXXXXXXXX
23-03:Voting Mach/Oth Apparatus	46-860	2	-	9,575,000.00	XXXXXXXXXX	9,575,000.00	9,575,000.00	XXXXXXXXXX
23-05:Traffic Control Devices	46-860	2	-	2,800,000.00	XXXXXXXXXX	2,800,000.00	2,800,000.00	XXXXXXXXXX
23-17:Renov. OC Airport	46-860	2	-	3,500,000.00	XXXXXXXXXX	3,500,000.00	3,500,000.00	XXXXXXXXXX
17-02:Design GSP 83	46-860	2	187,120.00	-	XXXXXXXXXX	-		XXXXXXXXXX
17-11:Union Trail, Plumsted	46-860	2	75,723.00	-	XXXXXXXXXX	-		XXXXXXXXXX
17-16:Horiz. Curve High Friction	46-860	2	479,907.00		XXXXXXXXXX	-		XXXXXXXXXX
24-01:Recon. & Resurf. Design	46-860	2	2,375,000.00	-	XXXXXXXXXX	-		XXXXXXXXXX
24-02:Recon. & Resurf.	46-860	2	6,175,000.00	-	XXXXXXXXXX	-		XXXXXXXXXX
24-03:Old FH Rd/GSP Underpass	46-860	2	1,140,000.00	-	XXXXXXXXXX	-		XXXXXXXXXX
24-04:Western & Manchester	46-860	2	950,000.00	-	XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
<b>TOTAL THIS PAGE</b>	XXXXXX		11,382,750.00	15,990,855.00	XXXXXXXXXX	15,990,855.00	15,990,854.81	XXXXXXXXXX

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
(E) Deferred Charges and Statutory Expenditures			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
Prior Year Bills	30-410	2		260,484.00	XXXXXXXXXX	260,484.00	260,482.09	XXXXXXXXXX
Co. of Hudson Dept. of Health & Human Svs - 2022	30-410	2	110,291.00		XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
TOTAL DEFERRED CHARGES	XXXXXX		11,493,041.00	16,251,339.00	XXXXXXXXXX	16,251,339.00	16,251,336.90	XXXXXXXXXX

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures								
<b>(2) STATUTORY EXPENDITURES:</b>	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Public Employees' Retirement System	36-471	2	16,140,296.00	16,407,584.00		16,407,584.00	16,407,584.00	-
Social Security System (O.A.S.I.)	36-472	2	12,150,000.00	12,150,000.00		11,650,000.00	11,440,031.59	209,968.41
Police and Fireman's Retirement System	36-474	2	13,710,945.00	13,042,592.00		13,042,592.00	13,042,592.00	-
County Pension and Retirement Fund	36-475	2				-		-
Defined Contribution Retirement Plan (DCRP)	36-477	2	100,000.00	100,000.00		100,000.00	50,722.77	49,277.23
Other Pension Liabilities	36-477	2	300,000.00	300,000.00		300,000.00	13,373.99	286,626.01
New Jersey Temporary Disability Insurance	36-473	2	597,345.00	406,035.00		106,035.00	11,128.10	94,906.90
New Jersey Catastrophic Illness Fund						-		-
Right-To-Know	36-473	2	6,600.00	6,600.00		6,600.00	6,600.00	-
<b>Total Statutory Expenditures - County</b>	<b>46-999</b>		<b>43,005,186.00</b>	<b>42,412,811.00</b>	-	<b>41,612,811.00</b>	<b>40,972,032.45</b>	<b>640,778.55</b>
<b>Total Deferred Charges and Statutory Expenditures - County</b>			<b>54,498,227.00</b>	<b>58,664,150.00</b>	-	<b>57,864,150.00</b>	<b>57,223,369.35</b>	<b>640,778.55</b>
	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480					-		XXXXXXXXXX
	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-885				XXXXXXXXXX	-		XXXXXXXXXX
<b>9. TOTAL GENERAL APPROPRIATIONS</b>	<b>34-309</b>		<b>608,759,015.00</b>	<b>669,672,126.00</b>	-	<b>669,672,126.00</b>	<b>644,886,758.92</b>	<b>24,783,711.87</b>

## CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  Summary of Appropriations	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Subtotal Operations (Including (B) Contingent)	XXXXXX	388,104,293.00	379,204,566.00	-	380,004,566.00	358,564,257.17	21,440,308.83
Public and Private Programs Offset by Revenues	XXXXXX	13,576,676.00	103,504,766.00	-	103,504,766.00	103,216,215.00	288,551.00
Total Operations Including Contingent		401,680,969.00	482,709,332.00	-	483,509,332.00	461,780,472.17	21,728,859.83
(C) Capital Improvements		93,567,306.00	71,247,689.00	-	71,247,689.00	68,833,615.51	2,414,073.49
(D) County Debt Service		59,012,513.00	57,050,955.00	-	57,050,955.00	57,049,301.89	XXXXXXXXXX
(E) (1) Total Deferred Charges		11,493,041.00	16,251,339.00	XXXXXXXXXX	16,251,339.00	16,251,336.90	XXXXXXXXXX
(2) Total Statutory Expenditures		43,005,186.00	42,412,811.00	-	41,612,811.00	40,972,032.45	640,778.55
Total Deferred Charges and Statutory Expenditures		54,498,227.00	58,664,150.00	-	57,864,150.00	57,223,369.35	640,778.55
(F) Judgements		-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit		-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
<b>Total General Appropriations</b>	<b>34-499</b>	<b>608,759,015.00</b>	<b>669,672,126.00</b>	<b>-</b>	<b>669,672,126.00</b>	<b>644,886,758.92</b>	<b>24,783,711.87</b>

**Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2025 from:**

Motor Vehicle Fines; Unemployment Compensation Insurance; Reimbursement for Sale of Gasoline to State Automobiles; Uniform Fire Safety Act (N.J.S.A. 52:27D-192); Probate of Wills (N.J.S. 22A:2-30); County Surrogate Fees (P.L. 1988,C. 109); Supervisory Treatment Procedures-Jurors Compensation Trust Fund (N.J.S. 2C:43-13); Personal Attendant Services Program (N.J.S.A. 30:4G-13); Victim Witness Advocacy (N.J.S.A. 2C:43-3.1A(6)); County Library Tax; County Health Tax (Ch. 329, P.L. 1975); Workmen's Compensation Trust (N.J.S.A. 40A:10-12 et. seq. & 40A:10-13), Physical Damage (N.J.S.A. 40A:10-6 et. seq.); Tax Board Filing Fees (N.J.S.A. 54:3-21.3A); Forensic Laboratory Fund (N.J.S.A. 2C:35-20); County Clerk Filing Fees (N.J.S. 22A:2-25 et. seq.); Self Insurance Police Professionals (N.J.S.A. 40A:10-6 et. seq.); Innate Work Program Trust (N.J.A.C. 10A:31-3.17 and CH. 115, P.L. 1972); Resource Recovery Investment Trust (N.J.S.A. 13:1E-149 AND 150 P.L. 1985, C.38); Construction Inspection Trust (N.J.A.C. 5:23-4.17); Law Enforcement Trust Fund for the Ocean County's Prosecutor's Office; Special Law Enforcement Trust Fund of the Ocean County Prosecutor's Office (N.J.S. 2C:64-6); Office of the Sheriff Trust Fund-Forfeited Property (N.J.S.A. 2C:64.7); Disposal of Forfeited Property-Department of Corrections (P.L. 1986, Ch. 135); Innate Welfare Fund-Commissary Account (N.J.S. 30:4-15 and N.J.A.C. 10A:31-2.101a, 5); Self Insurance General Liability (N.J.S.A. 40A:10-6); Special Service Program Trust Fund (Ch. 264, P.L. 1995); Weights and Measures (N.J.A.C. 13:47B-1.5); Audio Visual Aids Commission (N.J.S.A. 18A:51-5); Self Insurance General Liability (N.J.S. 40A:10-6 et seq.); Environmental Liability, Ocean County Natural Lands Trust Fund (Open Space, Recreation, Farm Preservation Trust) (Ch. 24, P.L. 1997); Sheriff's Fees (N.J.S. 22A:2-29 (P.L. 2001 c.370); Snow Removal (P.L. 2001 c.138 per N.J.S.A. 40A:4-39); Accumulated Absences (N.J.A.C. 5:30-15 per N.J.S.A. 40A:4-39); Electronic Receipting Fees (N.J.A.C. 5:30-9 per N.J.S.A. 40A:4-39); UCC Code Enforcement Fee Regular (N.J.S.A. 52:27D-124e N.J.A.C. 5:23-4.1 et seq); Outside Employment of Off-Duty County Officers (N.J.S.A. 40A:4-39); Homeless Trust Fund N.J.S. 22A:4-17

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement.

## APPENDIX TO BUDGET STATEMENT

### CURRENT FUND BALANCE SHEET - DECEMBER 31, 2024

ASSETS		
Cash and Investments	1110100	170,971,966.69
State Road Aid Allotments Receivable	1111000	
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	XXXXXX	XXXXXXXX
Taxes Receivable - Added and Omitted	1110300	3,626,970.19
Other Receivables	1110600	6,072,410.33
Deferred Charges Required to be in 2025 Budget	1110700	
Deferred Charges Required to be in Budgets Subsequent to 2025	1110800	
Total Assets	1110900	180,671,347.21

### LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	92,710,824.63
Reserves for Receivables	2110200	9,699,380.52
Surplus	2110300	78,261,142.06
Total Liabilities, Reserves and Surplus	XXXXXX	180,671,347.21

### COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2024	YEAR 2023
Surplus Balance, January 1st	2310100	74,977,947.44	75,992,306.61
CURRENT REVENUE ON A CASH BASIS:	XXXXXX	XXXXXXXX	XXXXXXXX
Current Taxes: *(Percentage Collected 2024: 100%; 2023: 100%)	2310200	455,897,751.00	428,681,650.00
Tax Relief Fund (N.J.S.A. 22A:2-7)	2310300		
Other Revenues and Additions to Income	2310400	225,244,450.94	160,955,550.64
Total Funds	2310500	756,120,149.38	665,629,507.25
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXX	XXXXXXXX	XXXXXXXX
Budget Appropriations	2310600	669,670,470.79	588,084,360.74
Other Expenditures and Deductions from Income	2311000	8,188,536.53	2,567,199.07
Changes in Interfund Balances	2311000		
Total Expenditures and Tax Requirements	2311100	677,859,007.32	590,651,559.81
Less: Expenditures to be Raised by Future Taxes	2311200	-	
Total Adjusted Expenditures and Tax Requirements	2311300	677,859,007.32	590,651,559.81
Surplus Balance - December 31st	2311400	78,261,142.06	74,977,947.44

\*Nearest even percentage may be used

#### Proposed Use of Current Fund Surplus in 2025 Budget

Surplus Balance December 31, 2024	2311500	78,261,142.06
Current Surplus Anticipated in 2025 Budget	2311600	38,500,000.00
Surplus Balance Remaining	2311700	39,761,142.06



**2025**  
**CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

**CAPITAL BUDGET**

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- ☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- ☐ No bond ordinances are planned this year.

**CAPITAL IMPROVEMENT PROGRAM**

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- ☐ 3 years. (Population under 10,000)
- ☒ 6 years. (Over 10,000 and all county governments)
- ☐ years exceeding minimum time period.
- ☐ Check if county is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**COUNTY OF OCEAN  
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

COUNTY OF OCEAN - 2025

The Ocean County Board of Commissioners, with the assistance of the County Administrator, Office of Management and Budget, County Engineer, County Planning Board and the County Comptroller, has developed this six-year Capital Improvement Program and Budget. The Capital Improvement Program was developed with the cooperation and consideration of recommendations of the various County Departments.

The County's continuing growth requires that the Board of Commissioners anticipates and plans for the increasing demands for County facilities and services. The Capital Improvement Program was prepared to guide County investment in land, facilities and equipment through 2030. The Program and Budget will be adjusted each year to reflect changing conditions including new Federal and State legislation, variations in the general economy, emerging demands of the public and modifications in the growth rate which may result in changes in revenue patterns and demand for new facilities or services. The Capital Improvement Program is realistic and attainable within the financial capabilities of the County and it provides for the future needs of Ocean County residents.

The accompanying forms which comprise the Capital Budget and six-year Capital Improvement Program have been completed in accord with regulations adopted by the Local Finance Board of the State of New Jersey pursuant to powers authorized by NJSA 52:27BB-10, NJSA 40A:4-43 to 45. The Capital Budget forms list all projects scheduled for startup for the 2025 Budget year and the source of funding for each project. A summary of Anticipated Funding Sources and Amounts is also included. Please note that this summary shows funding needed for new capital projects. It does not include previous appropriations for projects to be continued in 2025. For this reason, the funding summary differs slightly from the total cost shown for the Capital Program.

The total cost of all Capital Improvement Projects over the six-year period is \$401,914,860. Many of the projects will be funded under State and Federal Grant Programs or through the annual Budget on a "pay-as-you-go" basis. The larger projects will be funded by short-term borrowing. Bonds will be issued at the most advantageous times to secure low interest rates.

**CAPITAL BUDGET (Current Year Action)  
2025**

Local Unit COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Engineering:									
Reconstruction & Resurfacing of Certain County Roads	25-01	6,000,000.00			300,000.00			5,700,000.00	
Recon./Resurf. Certain County Roads, Bridges, Traffic Signals-Design	25-02	7,000,000.00			350,000.00			6,650,000.00	
Engineering, Roads and Bridge Improvements	25-03	6,000,000.00			300,000.00			5,700,000.00	
Stormwater Management	25-04	5,500,000.00			5,500,000.00			-	
Install New and Upgrade Traffic Control Devices	25-05	2,000,000.00			2,000,000.00			-	
Bridge Rehabilitation and Management	25-06	2,000,000.00			100,000.00			1,900,000.00	
Recon. & Resurf. Of Certain County Roads, Various Township (SA)	25-07	11,941,115.00			-		11,941,115.00	11,941,115.00	
Underground Storage Tanks	25-08	1,000,000.00			1,000,000.00			-	
Reconstruction and Widening of Cross Street, Lakewood Twp	25-09	11,000,000.00			550,000.00			10,450,000.00	
Rep. Dover Road Bridges (1512-002 and 1512-007), Lacey Twp	25-10	3,000,000.00			150,000.00			2,850,000.00	
CR 539 Overpass, Plumsted Township (FA)	25-11	12,000,000.00			1,000,000.00		11,000,000.00	11,000,000.00	
Commonwealth Bridge (1518-001), Manchester (LOCAL BRIDGE)	25-12	3,250,000.00			1,554,381.00		1,695,619.00	1,595,619.00	
<b>TOTAL - THIS PAGE</b>	<b>XXXXX</b>	<b>70,691,115.00</b>	<b>-</b>	<b>-</b>	<b>12,804,381.00</b>	<b>-</b>	<b>24,636,734.00</b>	<b>57,886,734.00</b>	<b>-</b>

**CAPITAL BUDGET (Current Year Action)  
2025**

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Engineering:									-
Bridge Rehabilitation and Management	26-01	2,000,000.00							2,000,000.00
Recon./Resurf. Certain County Roads, Bridges, Traffic Signals-Design	26-02	5,000,000.00							5,000,000.00
Engineering, Roads and Bridge Improvements	26-03	5,000,000.00							5,000,000.00
Stormwater Management	26-04	5,000,000.00							5,000,000.00
Install New and Upgrade Traffic Control Devices	26-05	3,000,000.00							3,000,000.00
Reconstruction & Resurfacing of Certain County Roads	26-06	5,000,000.00							5,000,000.00
Acq. Right-of-Way/Easements for Road, Bridge, and/or Drainage	26-07	1,500,000.00							1,500,000.00
Con of TS at Whitesville Rd(CR 527)/Faraday Ave, Jackson	26-08	2,000,000.00							2,000,000.00
GSP Interchange 77 & Double Trouble Road, Berkeley	26-09	1,500,000.00							1,500,000.00
Replacement of Lakehurst Hanger Bridge (1518-003), Manchester	26-10	3,500,000.00							3,500,000.00
Replacement of Clubhouse Bridge (1518-014), Manchester	26-11	3,000,000.00							3,000,000.00
New Hampshire Ave (N. Maple-Rt 88) & (Rt 88-Ridge Ave), Lakewood	26-12	4,500,000.00							4,500,000.00
TS Whitesville Road and White Road, Jackson	26-13	2,000,000.00							2,000,000.00
									-
									-
									-
									-
<b>TOTAL - THIS PAGE</b>	<b>XXXXX</b>	<b>43,000,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>43,000,000.00</b>

**CAPITAL BUDGET (Current Year Action)  
2025**

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Engineering:									-
Bridge Rehabilitation and Management	27-01	2,000,000.00							2,000,000.00
Recon./Resurf. Certain County Roads, Bridges, Traffic Signals-Design	27-02	4,000,000.00							4,000,000.00
Engineering, Roads and Bridge Improvements	27-03	4,000,000.00							4,000,000.00
Reconstruction & Resurfacing of Certain County Roads	27-04	4,000,000.00							4,000,000.00
Stormwater Management	27-05	5,000,000.00							5,000,000.00
Install New and Upgrade Traffic Control Devices	27-06	3,000,000.00							3,000,000.00
Acq. Right-of-Way/Easements for Road, Bridge, and/or Drainage	27-07	1,500,000.00							1,500,000.00
GSP Interchange 83 Improvements, Toms River (FA)	27-08	12,950,000.00					12,950,000.00		12,950,000.00
Inward Thoroughfare Bridge (Chadwick Beach Island)(1507-007), Toms River	27-09	17,000,000.00					15,000,000.00		17,000,000.00
Vaughn Avenue Drainage Improvements, Toms River	27-10	2,000,000.00							2,000,000.00
Cooks Bridge Rd (Blwn N. Hope Chapel Rd & N. County Line Rd), Jackson	27-11	6,300,000.00							6,300,000.00
Nautilus Drive Bridge (1533-009), Barnegat	27-12	3,000,000.00							3,000,000.00
Cedarbridge Avenue (Rt 88 to Garden State Parkway), Lakewood	27-13	6,500,000.00							6,500,000.00
Lighthouse Drive Bridge (1533-007), Barnegat	27-14	3,000,000.00							3,000,000.00
									-
									-
									-
<b>TOTAL - THIS PAGE</b>	<b>XXXXX</b>	<b>74,250,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>27,950,000.00</b>	<b>-</b>	<b>74,250,000.00</b>

C - 3

**CAPITAL BUDGET (Current Year Action)  
2025**

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Engineering:									-
Bridge Rehabilitation and Management	28-01	2,000,000.00							2,000,000.00
Recon./Resurf. Certain County Roads, Bridges, Traffic Signals-Design	28-02	3,500,000.00							3,500,000.00
Engineering, Roads and Bridge Improvements	28-03	4,000,000.00							4,000,000.00
Reconstruction & Resurfacing of Certain County Roads	28-04	4,000,000.00							4,000,000.00
Stormwater Management	28-05	4,500,000.00							4,500,000.00
Install New and Upgrade Traffic Control Devices	28-06	3,000,000.00							3,000,000.00
Acq. Right-of-Way/Easements for Road, Bridge, and/or Drainage	28-07	2,000,000.00							2,000,000.00
Church Road (Old Freehold Road to Hooper Avenue), Toms River	28-08	3,500,000.00							3,500,000.00
County Line Road (Heathwood Avenue to Ridge Avenue), Lakewood	28-09	6,000,000.00							6,000,000.00
Central Avenue / New Egypt Road, Rt 528 (Cross St to Rt 9), Lakewood	28-10	6,750,000.00							6,750,000.00
County Line Road and Kennedy Blvd Conjestion Mitigation, Lakewood	28-11	3,000,000.00							3,000,000.00
Larsen Road Culvert (1511-003), Jackson	28-12	1,500,000.00							1,500,000.00
Stafford Forge Bridge (1508-004), Eagleswood	28-13	3,000,000.00							3,000,000.00
Cedar Bridge (1533-003), Barnegat	28-14	1,500,000.00							1,500,000.00
									-
									-
									-
<b>TOTAL - THIS PAGE</b>	<b>XXXXX</b>	<b>48,250,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>48,250,000.00</b>

C - 3

**CAPITAL BUDGET (Current Year Action)  
2025**

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Engineering:									-
Bridge Rehabilitation and Management	29-01	2,000,000.00							2,000,000.00
Recon./Resurf. Certain County Roads, Bridges, Traffic Signals-Design	29-02	4,000,000.00							4,000,000.00
Engineering, Roads and Bridge Improvements	29-03	4,000,000.00							4,000,000.00
Reconstruction & Resurfacing of Certain County Roads	29-04	4,000,000.00							4,000,000.00
Stormwater Management	29-05	5,000,000.00							5,000,000.00
Install New and Upgrade Traffic Control Devices	29-06	3,000,000.00							3,000,000.00
Acq. Right-of-Way/Easements for Road, Bridge, and/or Drainage	29-07	2,000,000.00							2,000,000.00
CR 549 (Hooper & Brick Blvd) Adaptive TS Upgrades, Toms River	29-08	2,000,000.00							2,000,000.00
Marsha Drive Bridge (1530-011), Stafford	29-09	4,000,000.00							4,000,000.00
Horicon Bridge (1513-003), Lakehurst	29-10	2,500,000.00							2,500,000.00
									-
									-
									-
									-
									-
									-
<b>TOTAL - THIS PAGE</b>	<b>XXXXX</b>	<b>32,500,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>32,500,000.00</b>

C - 3

**CAPITAL BUDGET (Current Year Action)  
2025**

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Engineering:									-
Bridge Rehabilitation and Management	30-01	2,000,000.00							2,000,000.00
Recon./Resurf. Certain County Roads, Bridges, Traffic Signals-Design	30-02	3,000,000.00							3,000,000.00
Engineering, Roads and Bridge Improvements	30-03	4,000,000.00							4,000,000.00
Reconstruction & Resurfacing of Certain County Roads	30-04	4,000,000.00							4,000,000.00
Stormwater Management	30-05	5,000,000.00							5,000,000.00
Install New and Upgrade Traffic Control Devices	30-06	3,000,000.00							3,000,000.00
Acq. Right-of-Way/Easements for Road, Bridge, and/or Drainage	30-07	2,000,000.00							2,000,000.00
Hooper Avenue (NJ Rt 37 to Church Road), Toms River	30-08	6,000,000.00							6,000,000.00
Wright's Bridge (1507-001), Toms River	30-09	4,500,000.00							4,500,000.00
Cedar Creek Bridge (1512-020), Lacey	30-10	3,000,000.00							3,000,000.00
Harpoon Drive Bridge (1533-010), Barnegat	30-11	3,000,000.00							3,000,000.00
Middle Bridge (1530-002), Stafford	30-12	2,000,000.00							2,000,000.00
Giffordtown Bridge (1516-008), Little Egg Harbor	30-13	2,000,000.00							2,000,000.00
									-
									-
									-
									-
<b>TOTAL - THIS PAGE</b>	<b>XXXXX</b>	<b>43,500,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>43,500,000.00</b>

C - 3



**CAPITAL BUDGET (Current Year Action)  
2025**

Local Unit COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants In Aid and Other Funds	5e Debt Authorized	
Buildings & Grounds:								-	
Administration Building Various Upgrades -								-	
HVAC Upgrade to Air Cooled Chiller and FCU, Roof Replacement,								-	
Window & Exterior Door Replacement	25-14	2,808,000.00			2,808,000.00			-	
Juvenile Detention Roof & Mechanical Upgrades Phase II								-	
Roof Upgrades & HVAC System	25-15	2,100,000.00			2,100,000.00			-	
								-	
County College:								-	
Chapter 12 Funding - Renovations of Facility for Dental Hygiene,								-	
Radiography & Veterinary Laboratories	25-16	3,215,745.00			-			3,215,745.00	
Administration Building	25-17	3,000,000.00			3,000,000.00			-	
								-	
Library:								-	
Renovations, Improvements & Upgrades to Library Facilities	25-18	800,000.00			800,000.00			-	
Stafford Library, Phase II	25-13	1,750,000.00			1,750,000.00			-	
								-	
								-	
								-	
<b>TOTAL - THIS PAGE</b>	<b>XXXXX</b>	<b>13,673,745.00</b>	<b>-</b>	<b>-</b>	<b>10,458,000.00</b>	<b>-</b>	<b>-</b>	<b>3,215,745.00</b>	<b>-</b>

**CAPITAL BUDGET (Current Year Action)  
2025**

Local Unit COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Parks:								-	
Berkeley Island Bulkhead Repair & Living Shoreline Protection,								-	
Phase I Design & Permitting	25-19	3,000,000.00			3,000,000.00			-	
Golf Course Improvements: Atlantis Phase II & Forge Pond Master Plan	25-20	800,000.00			800,000.00			-	
Cactus Island Living Shoreline Phase I	25-21	2,500,000.00			2,500,000.00			-	
								-	
Solid Waste:								-	
Northern Recycling Center Site Improvements	25-22	2,000,000.00			2,000,000.00			-	
								-	
Planning:								-	
Airport - Relocation of Fuel Tank - Design & Construction	25-23	3,800,000.00			3,800,000.00			-	
Airport Terminal - HVAC Design	25-24	240,000.00			240,000.00			-	
Maintenance Hangar - Design	25-25	800,000.00			800,000.00			-	
Two Box Hangar - Design	25-26	460,000.00			460,000.00			-	
Barneget Branch Trail - Hickory Trail Head	25-27	1,800,000.00			1,800,000.00			-	
								-	
								-	
								-	
<b>TOTAL - THIS PAGE</b>	<b>XXXXX</b>	<b>15,400,000.00</b>	<b>-</b>	<b>-</b>	<b>15,400,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CAPITAL BUDGET (Current Year Action)  
2025**

Local Unit COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Administrator:								-	
Purchase of Property	25-28	17,000,000.00			17,000,000.00			-	
Chestnut Street Facility - Vehicle Services Building - Design	25-29	500,000.00			500,000.00			-	
Chestnut Street Facility - Road Garage	25-30	1,000,000.00			1,000,000.00			-	
								-	
Board of Health:								-	
Renovations, Improvements & Upgrades - Various Health Facilities	25-31	1,500,000.00			1,500,000.00			-	
								-	
Vocational Technical School:								-	
Jackson Renovations, Phase III	25-32	5,200,000.00			5,200,000.00			-	
MATES Expansion	25-33	25,250,000.00			-			25,250,000.00	
Waretown Renovations	25-34	8,200,000.00			-			8,200,000.00	
OCC Russell Building Conversion	25-35	2,000,000.00			2,000,000.00			-	
								-	
								-	
								-	
								-	
<b>TOTAL - ALL PROJECTS</b>	<b>XXXXX</b>	<b>401,914,860.00</b>	<b>-</b>	<b>-</b>	<b>65,852,381.00</b>	<b>-</b>	<b>52,586,734.00</b>	<b>94,552,479.00</b>	<b>241,500,000.00</b>

C - 3

**6 YEAR CAPITAL PROGRAM - 2025 to 2030  
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
Engineering		-		-					
Reconstruction & Resurfacing of Certain County Roads	25-01	6,000,000.00	1 year	6,000,000.00					
Recon./Resurf. Certain County Roads, Bridges, Traffic Signals-Design	25-02	7,000,000.00	1 year	7,000,000.00					
Engineering, Roads and Bridge Improvements	25-03	6,000,000.00	1 year	6,000,000.00					
Stormwater Management	25-04	5,500,000.00	1 year	5,500,000.00					
Install New and Upgrade Traffic Control Devices	25-05	2,000,000.00	1 year	2,000,000.00					
Bridge Rehabilitation and Management	25-06	2,000,000.00	1 year	2,000,000.00					
Recon. & Resurf. Of Certain County Roads, Various Township (SA)	25-07	11,941,115.00	1 year	11,941,115.00					
Underground Storage Tanks	25-08	1,000,000.00	1 year	1,000,000.00					
Reconstruction and Widening of Cross Street, Lakewood Twp	25-09	11,000,000.00	1 year	11,000,000.00					
Rep. Dover Road Bridges (1512-002 and 1512-007), Lacey Twp	25-10	3,000,000.00	1 year	3,000,000.00					
CR 539 Overpass, Plumsted Township (FA)	25-11	12,000,000.00	1 year	12,000,000.00					
Commonwealth Bridge (1518-001), Manchester (LOCAL BRIDGE)	25-12	3,250,000.00	1 year	3,250,000.00					
		-		-					
		-		-					
		-		-					
		-		-					
		-		-					
<b>TOTAL - THIS PAGE</b>	<b>XXXXX</b>	<b>70,691,115.00</b>	<b>XXXXXXXXXX</b>	<b>70,691,115.00</b>	-	-	-	-	-

**6 YEAR CAPITAL PROGRAM - 2025 to 2030  
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
Engineering:		-			-				
Bridge Rehabilitation and Management	26-01	2,000,000.00	2 years		2,000,000.00				
Recon./Resurf. Certain County Roads, Bridges, Traffic Signals-Design	26-02	5,000,000.00	2 years		5,000,000.00				
Engineering, Roads and Bridge Improvements	26-03	5,000,000.00	2 years		5,000,000.00				
Stormwater Management	26-04	5,000,000.00	2 years		5,000,000.00				
Install New and Upgrade Traffic Control Devices	26-05	3,000,000.00	2 years		3,000,000.00				
Reconstruction & Resurfacing of Certain County Roads	26-06	5,000,000.00	2 years		5,000,000.00				
Acq. Right-of-Way/Easements for Road, Bridge, and/or Drainage	26-07	1,500,000.00	2 years		1,500,000.00				
Con of TS at Whitesville Rd(CR 527)/Paraday Ave, Jackson	26-08	2,000,000.00	2 years		2,000,000.00				
GSP Interchange 77 & Double Trouble Road, Berkeley	26-09	1,500,000.00	2 years		1,500,000.00				
Replacement of Lakehurst Hanger Bridge (1518-003), Manchester	26-10	3,500,000.00	2 years		3,500,000.00				
Replacement of Clubhouse Bridge (1518-014), Manchester	26-11	3,000,000.00	2 years		3,000,000.00				
New Hampshire Ave (N. Maple-Rt 88) & (Rt 88-Ridge Ave), Lakewood	26-12	4,500,000.00	2 years		4,500,000.00				
TS Whitesville Road and White Road, Jackson	26-13	2,000,000.00	2 years		2,000,000.00				
		-			-				
		-			-				
		-			-				
		-			-				
<b>TOTAL - THIS PAGE</b>	<b>XXXXX</b>	<b>43,000,000.00</b>	<b>XXXXXXXXXX</b>	-	43,000,000.00	-	-	-	-

C - 4

**6 YEAR CAPITAL PROGRAM - 2025 to 2030  
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
Engineering:		-				-			
Bridge Rehabilitation and Management	27-01	2,000,000.00	3 years			2,000,000.00			
Recon./Resurf. Certain County Roads, Bridges, Traffic Signals-Design	27-02	4,000,000.00	3 years			4,000,000.00			
Engineering, Roads and Bridge Improvements	27-03	4,000,000.00	3 years			4,000,000.00			
Reconstruction & Resurfacing of Certain County Roads	27-04	4,000,000.00	3 years			4,000,000.00			
Stormwater Management	27-05	5,000,000.00	3 years			5,000,000.00			
Install New and Upgrade Traffic Control Devices	27-06	3,000,000.00	3 years			3,000,000.00			
Acq. Right-of-Way/Easements for Road, Bridge, and/or Drainage	27-07	1,500,000.00	3 years			1,500,000.00			
GSP Interchange 83 Improvements, Toms River (FA)	27-08	12,950,000.00	3 years			12,950,000.00			
Inward Thoroughfare Bridge (Chadwick Beach Island)(1507-007), Toms River	27-09	17,000,000.00	3 years			17,000,000.00			
Vaughn Avenue Drainage Improvements, Toms River	27-10	2,000,000.00	3 years			2,000,000.00			
Cooks Bridge Rd (Blwn N. Hope Chapel Rd & N. County Line Rd), Jackson	27-11	6,300,000.00	3 years			6,300,000.00			
Nautilus Drive Bridge (1533-009), Barnegat	27-12	3,000,000.00	3 years			3,000,000.00			
Cedarbridge Avenue (RT 88 to Garden State Parkway), Lakewood	27-13	6,500,000.00	3 years			6,500,000.00			
Lighthouse Drive Bridge (1533-007), Barnegat	27-14	3,000,000.00	3 years			3,000,000.00			
		-				-			
		-				-			
		-				-			
<b>TOTAL - THIS PAGE</b>	<b>XXXXX</b>	<b>74,250,000.00</b>	<b>XXXXXXXXXX</b>	-	-	74,250,000.00	-	-	-

**6 YEAR CAPITAL PROGRAM - 2025 to 2030  
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
Engineering:		-					-		
Bridge Rehabilitation and Management	28-01	2,000,000.00	4 years				2,000,000.00		
Recon./Resurf. Certain County Roads, Bridges, Traffic Signals-Design	28-02	3,500,000.00	4 years				3,500,000.00		
Engineering, Roads and Bridge Improvements	28-03	4,000,000.00	4 years				4,000,000.00		
Reconstruction & Resurfacing of Certain County Roads	28-04	4,000,000.00	4 years				4,000,000.00		
Stormwater Management	28-05	4,500,000.00	4 years				4,500,000.00		
Install New and Upgrade Traffic Control Devices	28-06	3,000,000.00	4 years				3,000,000.00		
Acq. Right-of-Way/Easements for Road, Bridge, and/or Drainage	28-07	2,000,000.00	4 years				2,000,000.00		
Church Road (Old Freehold Road to Hooper Avenue), Toms River	28-08	3,500,000.00	4 years				3,500,000.00		
County Line Road (Heathwood Avenue to Ridge Avenue), Lakewood	28-09	6,000,000.00	4 years				6,000,000.00		
Central Avenue / New Egypt Road, Rt 528 (Cross St to Rt 9), Lakewood	28-10	6,750,000.00	4 years				6,750,000.00		
County Line Road and Kennedy Blvd Congestion Mitigation, Lakewood	28-11	3,000,000.00	4 years				3,000,000.00		
Larsen Road Culvert (1511-003), Jackson	28-12	1,500,000.00	4 years				1,500,000.00		
Stafford Forge Bridge (1508-004), Eagleswood	28-13	3,000,000.00	4 years				3,000,000.00		
Cedar Bridge (1533-003), Barnegat	28-14	1,500,000.00	4 years				1,500,000.00		
		-					-		
		-					-		
		-					-		
<b>TOTAL - THIS PAGE</b>	<b>XXXXX</b>	<b>48,250,000.00</b>	<b>XXXXXXXXXX</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>48,250,000.00</b>	<b>-</b>	<b>-</b>

**6 YEAR CAPITAL PROGRAM - 2025 to 2030  
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
Engineering:		-						-	
Bridge Rehabilitation and Management	29-01	2,000,000.00	5 years					2,000,000.00	
Recon./Resurf. Certain County Roads, Bridges, Traffic Signals-Design	29-02	4,000,000.00	5 years					4,000,000.00	
Engineering, Roads and Bridge Improvements	29-03	4,000,000.00	5 years					4,000,000.00	
Reconstruction & Resurfacing of Certain County Roads	29-04	4,000,000.00	5 years					4,000,000.00	
Stormwater Management	29-05	5,000,000.00	5 years					5,000,000.00	
Install New and Upgrade Traffic Control Devices	29-06	3,000,000.00	5 years					3,000,000.00	
Acq. Right-of-Way/Easements for Road, Bridge, and/or Drainage	29-07	2,000,000.00	5 years					2,000,000.00	
CR 549 (Hooper & Brick Blvd) Adaptive TS Upgrades,Toms River	29-08	2,000,000.00	5 years					2,000,000.00	
Marsha Drive Bridge (1530-011), Stafford	29-09	4,000,000.00	5 years					4,000,000.00	
Horicon Bridge (1513-003), Lakehurst	29-10	2,500,000.00	5 years					2,500,000.00	
		-						-	
		-						-	
		-						-	
		-						-	
		-						-	
		-						-	
<b>TOTAL - THIS PAGE</b>	<b>XXXXX</b>	32,500,000.00	<b>XXXXXXXXXX</b>	-	-	-	-	32,500,000.00	-



**6 YEAR CAPITAL PROGRAM - 2025 to 2030  
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
Engineering:		-							-
Bridge Rehabilitation and Management	30-01	2,000,000.00	6 years						2,000,000.00
Recon./Resurf. Certain County Roads, Bridges, Traffic Signals-Design	30-02	3,000,000.00	6 years						3,000,000.00
Engineering, Roads and Bridge Improvements	30-03	4,000,000.00	6 years						4,000,000.00
Reconstruction & Resurfacing of Certain County Roads	30-04	4,000,000.00	6 years						4,000,000.00
Stormwater Management	30-05	5,000,000.00	6 years						5,000,000.00
Install New and Upgrade Traffic Control Devices	30-06	3,000,000.00	6 years						3,000,000.00
Acq. Right-of-Way/Easements for Road, Bridge, and/or Drainage	30-07	2,000,000.00	6 years						2,000,000.00
Hooper Avenue (NJ Rt 37 to Church Road), Toms River	30-08	6,000,000.00	6 years						6,000,000.00
Wright's Bridge (1507-001), Toms River	30-09	4,500,000.00	6 years						4,500,000.00
Cedar Creek Bridge (1512-020), Lacey	30-10	3,000,000.00	6 years						3,000,000.00
Harpoon Drive Bridge (1533-010), Barnegat	30-11	3,000,000.00	6 years						3,000,000.00
Middle Bridge (1530-002), Stafford	30-12	2,000,000.00	6 years						2,000,000.00
Giffordtown Bridge (1516-008), Little Egg Harbor	30-13	2,000,000.00	6 years						2,000,000.00
		-							-
		-							-
		-							-
		-							-
<b>TOTAL - THIS PAGE</b>	<b>XXXXX</b>	<b>43,500,000.00</b>	<b>XXXXXXXXXX</b>	-	-	-	-	-	<b>43,500,000.00</b>

C - 4

**6 YEAR CAPITAL PROGRAM - 2025 to 2030  
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
Buildings & Grounds:		-		-					
Administration Building Various Upgrades -		-		-					
HVAC Upgrade to Air Cooled Chiller and FCU, Roof Replacement,		-		-					
Window & Exterior Door Replacement	25-14	2,808,000.00	1 year	2,808,000.00					
Juvenile Detention Roof & Mechanical Upgrades Phase II		-		-					
Roof Upgrades & HVAC System	25-15	2,100,000.00	1 year	2,100,000.00					
		-		-					
County College:		-		-					
Chapter 12 Funding - Renovations of Facility for Dental Hygiene,		-		-					
Radiography & Veterinary Laboratories	25-16	3,215,745.00	1 year	3,215,745.00					
Administration Building	25-17	3,000,000.00	1 year	3,000,000.00					
		-		-					
Library:		-		-					
Renovations, Improvements & Upgrades to Library Facilities	25-18	800,000.00	1 year	800,000.00					
Stafford Library, Phase II	25-13	1,750,000.00	1 year	1,750,000.00					
		-		-					
		-		-					
		-		-					
<b>TOTAL - THIS PAGE</b>	<b>XXXXX</b>	<b>13,673,745.00</b>	<b>XXXXXXXXXX</b>	<b>13,673,745.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

C - 4

**6 YEAR CAPITAL PROGRAM - 2025 to 2030  
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
Parks:		-		-					
Berkeley Island Bulkhead Repair & Living Shoreline Protection,		-		-					
Phase I Design & Permitting	25-19	3,000,000.00	1 year	3,000,000.00					
Golf Course Improvements: Atlantis Phase II & Forge Pond Master Plan	25-20	800,000.00	1 year	800,000.00					
Cactus Island Living Shoreline Phase I	25-21	2,500,000.00	1 year	2,500,000.00					
		-		-					
Solid Waste:		-		-					
Northern Recycling Center Site Improvements	25-22	2,000,000.00	1 year	2,000,000.00					
		-		-					
Planning:		-		-					
Airport - Relocation of Fuel Tank - Design & Construction	25-23	3,800,000.00	1 year	3,800,000.00					
Airport Terminal - HVAC Design	25-24	240,000.00	1 year	240,000.00					
Maintenance Hangar - Design	25-25	800,000.00	1 year	800,000.00					
Two Box Hangar - Design	25-26	460,000.00	1 year	460,000.00					
Barnegat Branch Trail - Hickory Trail Head	25-27	1,800,000.00	1 year	1,800,000.00					
		-		-					
		-		-					
		-		-					
<b>TOTAL - THIS PAGE</b>	<b>XXXXX</b>	15,400,000.00	<b>XXXXXXXXXX</b>	15,400,000.00	-	-	-	-	-

C - 4

**6 YEAR CAPITAL PROGRAM - 2025 to 2030  
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
Administrator:		-		-					
Purchase of Property	25-28	17,000,000.00	1 year	17,000,000.00					
Chestnut Street Facility - Vehicle Services Building - Design	25-29	500,000.00	1 year	500,000.00					
Chestnut Street Facility - Road Garage	25-30	1,000,000.00	1 year	1,000,000.00					
		-		-					
Board of Health:		-		-					
Renovations, Improvements & Upgrades - Various Health Facilities	25-31	1,500,000.00	1 year	1,500,000.00					
		-		-					
Vocational Technical School:		-		-					
Jackson Renovations, Phase III	25-32	5,200,000.00	1 year	5,200,000.00					
MATES Expansion	25-33	25,250,000.00	1 year	25,250,000.00					
Waretown Renovations	25-34	8,200,000.00	1 year	8,200,000.00					
OCC Russell Building Conversion	25-35	2,000,000.00	1 year	2,000,000.00					
		-		-					
		-		-					
		-		-					
		-		-					
		-		-					
<b>TOTAL - ALL PROJECTS</b>	<b>XXXXX</b>	<b>401,914,860.00</b>	<b>XXXXXXXXXX</b>	<b>160,414,860.00</b>	<b>43,000,000.00</b>	<b>74,250,000.00</b>	<b>48,250,000.00</b>	<b>32,500,000.00</b>	<b>43,500,000.00</b>

C - 4

**6 YEAR CAPITAL PROGRAM - 2025 to 2030  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

COUNTY OF OCEAN

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2025	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Engineering:	-						-			
Reconstruction & Resurfacing of Certain County Roads	6,000,000.00			300,000.00			5,700,000.00			
Recon./Resurf. Certain County Roads, Bridges, Traffic Signals-Design	7,000,000.00			350,000.00			6,650,000.00			
Engineering, Roads and Bridge Improvements	6,000,000.00			300,000.00			5,700,000.00			
Stormwater Management	5,500,000.00			5,500,000.00			-			
Install New and Upgrade Traffic Control Devices	2,000,000.00			2,000,000.00			-			
Bridge Rehabilitation and Management	2,000,000.00			100,000.00			1,900,000.00			
Recon. & Resurf. Of Certain County Roads, Various Township (SA)	11,941,115.00			-		11,941,115.00	11,941,115.00			
Underground Storage Tanks	1,000,000.00			1,000,000.00			-			
Reconstruction and Widening of Cross Street, Lakewood Twp	11,000,000.00			550,000.00			10,450,000.00			
Rep. Dover Road Bridges (1512-002 and 1512-007), Lacey Twp	3,000,000.00			150,000.00			2,850,000.00			
CR 539 Overpass, Plumsted Township (FA)	12,000,000.00			1,000,000.00		11,000,000.00	11,000,000.00			
Commonwealth Bridge (1518-001), Manchester (LOCAL BRIDGE)	3,250,000.00			1,554,381.00		1,695,619.00	1,695,619.00			
	-						-			
	-						-			
	-						-			
	-						-			
	-						-			
<b>TOTAL - THIS PAGE</b>	<b>70,691,115.00</b>			<b>12,804,381.00</b>		<b>24,636,734.00</b>	<b>57,886,734.00</b>			

**6 YEAR CAPITAL PROGRAM - 2025 to 2030  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

COUNTY OF OCEAN

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2025	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Engineering:	-						-			
Bridge Rehabilitation and Management	2,000,000.00			100,000.00			1,900,000.00			
Recon./Resurf. Certain County Roads, Bridges, Traffic Signals-Design	5,000,000.00			250,000.00			4,750,000.00			
Engineering, Roads and Bridge Improvements	5,000,000.00			250,000.00			4,750,000.00			
Stormwater Management	5,000,000.00			5,000,000.00			-			
Install New and Upgrade Traffic Control Devices	3,000,000.00			150,000.00			2,850,000.00			
Reconstruction & Resurfacing of Certain County Roads	5,000,000.00			250,000.00			4,750,000.00			
Acq. Right-of-Way/Easements for Road, Bridge, and/or Drainage	1,500,000.00			1,500,000.00			-			
Con of TS at Whitesville Rd(CR 527)/Faraday Ave, Jackson	2,000,000.00			100,000.00			1,900,000.00			
GSP Interchange 77 & Double Trouble Road, Berkeley	1,500,000.00			75,000.00			1,425,000.00			
Replacement of Lakehurst Hanger Bridge (1518-003), Manchester	3,500,000.00			175,000.00			3,325,000.00			
Replacement of Clubhouse Bridge (1518-014), Manchester	3,000,000.00			150,000.00			2,850,000.00			
New Hampshire Ave (N. Maple-Rt 88) & (Rt 88-Ridge Ave), Lakewood	4,500,000.00			225,000.00			4,275,000.00			
TS Whitesville Road and White Road, Jackson	2,000,000.00			100,000.00			1,900,000.00			
	-						-			
	-						-			
	-						-			
	-						-			
<b>TOTAL - THIS PAGE</b>	<b>43,000,000.00</b>			<b>8,325,000.00</b>			<b>34,675,000.00</b>			

**6 YEAR CAPITAL PROGRAM - 2025 to 2030  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

COUNTY OF OCEAN

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2025	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Engineering:	-						-			
Bridge Rehabilitation and Management	2,000,000.00			100,000.00			1,900,000.00			
Recon./Resurf. Certain County Roads, Bridges, Traffic Signals-Design	4,000,000.00			200,000.00			3,800,000.00			
Engineering, Roads and Bridge Improvements	4,000,000.00			200,000.00			3,800,000.00			
Reconstruction & Resurfacing of Certain County Roads	4,000,000.00			200,000.00			3,800,000.00			
Stormwater Management	5,000,000.00			5,000,000.00			-			
Install New and Upgrade Traffic Control Devices	3,000,000.00			150,000.00			2,850,000.00			
Acq. Right-of-Way/Easements for Road, Bridge, and/or Drainage	1,500,000.00			1,500,000.00			-			
GSP Interchange 83 Improvements, Toms River (FA)	12,950,000.00			-		12,950,000.00	12,950,000.00			
Inward Thoroughfare Bridge (Chadwick Beach Island)(1507-007), Toms River	17,000,000.00			2,000,000.00		15,000,000.00	15,000,000.00			
Vaughn Avenue Drainage Improvements, Toms River	2,000,000.00			100,000.00			1,900,000.00			
Cooks Bridge Rd (Btwn N. Hope Chapel Rd & N. County Line Rd), Jackson	6,300,000.00			315,000.00			5,985,000.00			
Nautilus Drive Bridge (1533-009), Barnegat	3,000,000.00			150,000.00			2,850,000.00			
Cedarbridge Avenue (Rt 88 to Garden State Parkway), Lakewood	6,500,000.00			325,000.00			6,175,000.00			
Lighthouse Drive Bridge (1533-007), Barnegat	3,000,000.00			150,000.00			2,850,000.00			
	-						-			
	-						-			
	-						-			
<b>TOTAL - THIS PAGE</b>	<b>74,250,000.00</b>	-	-	<b>10,390,000.00</b>	-	<b>27,950,000.00</b>	<b>63,860,000.00</b>	-	-	-

**6 YEAR CAPITAL PROGRAM - 2025 to 2030  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

COUNTY OF OCEAN

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2025	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Engineering:	-						-			
Bridge Rehabilitation and Management	2,000,000.00			100,000.00			1,900,000.00			
Recon./Resurf. Certain County Roads, Bridges, Traffic Signals-Design	3,500,000.00			175,000.00			3,325,000.00			
Engineering, Roads and Bridge Improvements	4,000,000.00			200,000.00			3,800,000.00			
Reconstruction & Resurfacing of Certain County Roads	4,000,000.00			200,000.00			3,800,000.00			
Stormwater Management	4,500,000.00			4,500,000.00			-			
Install New and Upgrade Traffic Control Devices	3,000,000.00			150,000.00			2,850,000.00			
Acq. Right-of-Way/Easements for Road, Bridge, and/or Drainage	2,000,000.00			2,000,000.00			-			
Church Road (Old Freehold Road to Hooper Avenue), Toms River	3,500,000.00			175,000.00			3,325,000.00			
County Line Road (Heathwood Avenue to Ridge Avenue), Lakewood	6,000,000.00			300,000.00			5,700,000.00			
Central Avenue / New Egypt Road, Rt 528 (Cross St to Rt 9), Lakewood	6,750,000.00			337,500.00			6,412,500.00			
County Line Road and Kennedy Blvd Congestion Mitigation, Lakewood	3,000,000.00			150,000.00			2,850,000.00			
Larsen Road Culvert (1511-003), Jackson	1,500,000.00			75,000.00			1,425,000.00			
Stafford Forge Bridge (1508-004), Eagleswood	3,000,000.00			150,000.00			2,850,000.00			
Cedar Bridge (1533-003), Barnegat	1,500,000.00			75,000.00			1,425,000.00			
	-						-			
	-						-			
	-						-			
<b>TOTAL - THIS PAGE</b>	<b>48,260,000.00</b>	-	-	<b>8,587,500.00</b>	-	-	<b>39,662,500.00</b>	-	-	-

C - 5



**6 YEAR CAPITAL PROGRAM - 2025 to 2030  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

COUNTY OF OCEAN

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - In - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2025	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Engineering:	-						-			
Bridge Rehabilitation and Management	2,000,000.00			100,000.00			1,900,000.00			
Recon./Resurf. Certain County Roads, Bridges, Traffic Signals-Design	4,000,000.00			200,000.00			3,800,000.00			
Engineering, Roads and Bridge Improvements	4,000,000.00			200,000.00			3,800,000.00			
Reconstruction & Resurfacing of Certain County Roads	4,000,000.00			200,000.00			3,800,000.00			
Stormwater Management	5,000,000.00			5,000,000.00			-			
Install New and Upgrade Traffic Control Devices	3,000,000.00			150,000.00			2,850,000.00			
Acq. Right-of-Way/Easements for Road, Bridge, and/or Drainage	2,000,000.00			2,000,000.00			-			
CR 549 (Hooper & Brick Blvd) Adaptive TS Upgrades,Toms River	2,000,000.00			100,000.00			1,900,000.00			
Marsha Drive Bridge (1530-011), Stafford	4,000,000.00			200,000.00			3,800,000.00			
Horicon Bridge (1513-003), Lakehurst	2,500,000.00			125,000.00			2,375,000.00			
	-						-			
	-						-			
	-						-			
	-						-			
	-						-			
	-						-			
	-						-			
<b>TOTAL - THIS PAGE</b>	<b>32,500,000.00</b>	-	-	<b>5,275,000.00</b>	-	-	<b>24,225,000.00</b>	-	-	-

**6 YEAR CAPITAL PROGRAM - 2025 to 2030  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

COUNTY OF OCEAN

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2025	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Engineering:	-						-			
Bridge Rehabilitation and Management	2,000,000.00			100,000.00			1,900,000.00			
Recon./Resurf. Certain County Roads, Bridges, Traffic Signals-Design	3,000,000.00			150,000.00			2,850,000.00			
Engineering, Roads and Bridge Improvements	4,000,000.00			200,000.00			3,800,000.00			
Reconstruction & Resurfacing of Certain County Roads	4,000,000.00			200,000.00			3,800,000.00			
Stormwater Management	5,000,000.00			5,000,000.00			-			
Install New and Upgrade Traffic Control Devices	3,000,000.00			150,000.00			2,850,000.00			
Acq. Right-of-Way/Easements for Road, Bridge, and/or Drainage	2,000,000.00			2,000,000.00			-			
Hooper Avenue (NJ Rt 37 to Church Road), Toms River	6,000,000.00			300,000.00			5,700,000.00			
Wright's Bridge (1507-001), Toms River	4,500,000.00			225,000.00			4,275,000.00			
Cedar Creek Bridge (1512-020), Lacey	3,000,000.00			150,000.00			2,850,000.00			
Harpoon Drive Bridge (1533-010), Barnegat	3,000,000.00			150,000.00			2,850,000.00			
Middle Bridge (1530-002), Stafford	2,000,000.00			100,000.00			1,900,000.00			
Giffordtown Bridge (1516-008), Little Egg Harbor	2,000,000.00			100,000.00			1,900,000.00			
	-						-			
	-						-			
	-						-			
	-						-			
<b>TOTAL - THIS PAGE</b>	<b>43,500,000.00</b>	-	-	<b>8,825,000.00</b>	-	-	<b>34,675,000.00</b>	-	-	-

C - 5

**6 YEAR CAPITAL PROGRAM - 2025 to 2030  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

COUNTY OF OCEAN

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - In - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2025	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Buildings & Grounds:	-						-			
Administration Building Various Upgrades -	-						-			
HVAC Upgrade to Air Cooled Chiller and FCU, Roof Replacement,	-						-			
Window & Exterior Door Replacement	2,808,000.00			2,808,000.00			-			
Juvenile Detention Roof & Mechanical Upgrades Phase II	-						-			
Roof Upgrades & HVAC System	2,100,000.00			2,100,000.00			-			
	-						-			
County College:	-						-			
Chapter 12 Funding - Renovations of Facility for Dental Hygiene,	-						-			
Radiography & Veterinary Laboratories	3,215,745.00			-			3,215,745.00			
Administration Building	3,000,000.00			3,000,000.00			-			
	-						-			
Library:	-						-			
Renovations, Improvements & Upgrades to Library Facilities	800,000.00			800,000.00			-			
Stafford Library, Phase II	1,750,000.00			1,750,000.00			-			
	-						-			
	-						-			
	-						-			
<b>TOTAL - THIS PAGE</b>	<b>13,673,745.00</b>	-	-	<b>10,458,000.00</b>	-	-	<b>3,215,745.00</b>	-	-	-

**6 YEAR CAPITAL PROGRAM - 2025 to 2030  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

COUNTY OF OCEAN

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2025	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Parks:	-						-			
Berkeley Island Bulkhead Repair & Living Shoreline Protection,	-						-			
Phase I Design & Permitting	3,000,000.00			3,000,000.00			-			
Golf Course Improvements: Atlantis Phase II & Forge Pond Master Plan	800,000.00			800,000.00			-			
Cattus Island Living Shoreline Phase I	2,500,000.00			2,500,000.00			-			
	-						-			
Solid Waste:	-						-			
Northern Recycling Center Site Improvements	2,000,000.00			2,000,000.00			-			
	-						-			
Planning:	-						-			
Airport - Relocation of Fuel Tank - Design & Construction	3,800,000.00			3,800,000.00			-			
Airport Terminal - HVAC Design	240,000.00			240,000.00			-			
Maintenance Hangar - Design	800,000.00			800,000.00			-			
Two Box Hangar - Design	460,000.00			460,000.00			-			
Barneget Branch Trail - Hickory Trail Head	1,800,000.00			1,800,000.00			-			
	-						-			
	-						-			
	-						-			
<b>TOTAL - THIS PAGE</b>	<b>15,400,000.00</b>	-	-	<b>15,400,000.00</b>	-	-	-	-	-	-

**6 YEAR CAPITAL PROGRAM - 2025 to 2030  
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

COUNTY OF OCEAN

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2025	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Administrator:	-						-			
Purchase of Property	17,000,000.00			17,000,000.00			-			
Chestnut Street Facility - Vehicle Services Building - Design	500,000.00			500,000.00			-			
Chestnut Street Facility - Road Garage	1,000,000.00			1,000,000.00			-			
	-						-			
Board of Health:	-						-			
Renovations, Improvements & Upgrades - Various Health Facilities	1,500,000.00			1,500,000.00			-			
	-						-			
Vocational Technical School:	-						-			
Jackson Renovations, Phase III	5,200,000.00			5,200,000.00			-			
MATES Expansion	25,250,000.00			-			25,250,000.00			
Waretown Renovations	8,200,000.00			-			8,200,000.00			
OCC Russell Building Conversion	2,000,000.00			2,000,000.00			-			
	-						-			
	-						-			
	-						-			
	-						-			
	-						-			
<b>TOTAL - ALL PROJECTS</b>	<b>401,914,860.00</b>	-	-	<b>110,264,881.00</b>	-	<b>52,586,734.00</b>	<b>291,649,979.00</b>	-	-	-

Sheet 29d - Totals

## SECTION 2 - UPON ADOPTION FOR YEAR 2025

### RESOLUTION

Be it Resolved by the COUNTY COMMISSIONERS of the COUNTY  
of OCEAN that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the  
purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) \$ 497,909,182.00 (Item 2 below) for county purposes, and

(b) \$ 21,184,111.00 (Sheet 32) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

#### RECORDED VOTE

(Insert last name)

Ayes

Nays

Abstained

Absent

#### 1. GENERAL REVENUES

#### SUMMARY OF REVENUES

Surplus Anticipated	08-100	\$ 38,500,000.00
Miscellaneous Revenues Anticipated	13-099	\$ 72,349,833.00
Receipts from Delinquent Taxes	15-499	\$ -
2. AMOUNT TO BE RAISED BY TAXATION FOR COUNTY PURPOSES	07-190	\$ 497,909,182.00
TOTAL GENERAL REVENUES	13-299	\$ 608,759,015.00

## SUMMARY OF APPROPRIATIONS

<b>5. GENERAL APPROPRIATIONS:</b>	XXXXXX	XXXXXXXXXXXXXX
	XXXXXX	XXXXXXXXXXXXXX
(a & b) Operations Including Contingent		\$ 401,680,969.00
(c) Capital Improvements		\$ 93,567,306.00
(d) County Debt Service		\$ 59,012,513.00
(e) Deferred Charges and Statutory Expenditures - County		\$ 54,498,227.00
(f) Judgments		\$ -
(g) Cash Deficit		\$ -
	XXXXXX	XXXXXXXXXXXXXX
<b>Total General Appropriations</b>	34-499	\$ 608,759,015.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Board of County Commissioners on the 16th day of April, 2025. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2025 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 16th day of April, 2025, mgunther@co.ocean.nj.us, Clerk  
*Signature*

## COUNTY OF OCEAN

## OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2024	APPROPRIATIONS	FCOA	Appropriated		Expended 2024	
		2025	2024				for 2025	for 2024	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190	21,184,111.00	19,396,687.00	19,396,687.00	Development of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Added & Omitted Taxes		154,297.91	143,083.87	144,383.03	Salaries & Wages	54-385-1				-
Interest Income	54-113	1,374,358.30	1,983,014.25	1,374,358.30	Other Expenses	54-385-2	4,000,000.00	4,000,000.00	29,482.12	3,970,517.88
					Maintenance of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Reserve Funds:	54-101	25,917,092.91	28,194,281.52	684,160.43	Salaries & Wages	54-375-1	200,000.00	200,000.00	129,307.47	70,692.53
					Other Expenses	54-372-2				-
					Historic Preservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries & Wages	54-176-1				-
					Other Expenses	54-176-2				-
					Acquisition of Lands for Recreation and Conservation	54-915-2	40,000,000.00	40,000,000.00	23,641,184.14	16,358,815.86
Total Trust Fund Revenues:	54-299	48,629,860.12	49,717,066.64	21,599,588.76	Acquisition of Farmland	54-916-2				-
<b>Summary of Program</b>					Down Payments on Improvements	54-902-2				-
					Debt Service:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Year Referendum Passed/Implemented:		1997/1998			Payment of Bond Principal	54-920-2				XXXXXXXXXX
Rate Assessed:		\$ 1.2 cents per \$100			Payment of Bond Anticipation Notes and Capital Notes	54-925-2				XXXXXXXXXX
Total Tax Collected to date:		\$ 291,297,874.67			Interest on Bonds	54-930-2				XXXXXXXXXX
Total Expended to date:		\$ 309,159,686.36			Interest on Notes	54-935-2				XXXXXXXXXX
Total Acreage Preserved to date:		33,432.3200			Reserve for Future Use	54-950-2	4,429,860.12	5,517,066.64		5,517,066.64
Recreation land preserved in 2024:		232.2700			Total Trust Fund Appropriations:	54-499	48,629,860.12	49,717,066.64	23,799,973.73	25,917,092.91
Farmland preserved in 2024:		5.8500								



**Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: COUNTY OF OCEAN

Year Ending: December 31, 2024

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☒ and certify below.

3/19/2025

Date

mgunther@co.ocean.nj.us

Clerk of the Board of County Commissioners

# **RESOLUTION**

**March 19, 2025**

WHEREAS, the Local Government Cap Law, N.J.S. 40A: 4-45.1 et seq., provides that in the preparation of its annual budget, a County shall limit any increase in the tax levy to 2.5% unless authorized by resolution to increase it to 3.5% over the previous year's tax levy, subject to certain exceptions; and

WHEREAS, N.J.S.A. 40A: 4-45.15a provides that a County may, when authorized by resolution, appropriate the difference between the amount of its actual tax levy and the 3.5% percentage rate as an exception to its tax levy in either of the next two succeeding years; and

WHEREAS, the Board of Commissioners of the County of Ocean hereby determines that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to the final tax levy in either of the next two succeeding years.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County of Ocean, a majority of the full authorized membership of this governing body affirmatively concurring, that, in the CY 2025 budget year, any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to the final tax levy in either of the next two succeeding years, and that the CY 2025 County budget for the County of Ocean be approved and adopted in accordance with this resolution; and

BE IT FURTHER RESOLVED that a certified copy of this resolution as introduced be filed with the Director of the Division of Local Government Services within 5 days of introduction; and

BE IT FURTHER RESOLVED that a certified copy of this resolution be filed with the Director of the Division of Local Government Services within 5 days of adoption.

# RESOLUTION

March 19, 2025

**WHEREAS**, P.L. 2015, c.249 requires a county entity to submit a budget request to the county governing body that is comprised of two parts: the amount to be raised by property taxation, and the amount to be funded wholly through federal or State funds, fees raised by the county entity, or other sources; and

**WHEREAS**, the term "county entity" means a county board of taxation, office of the county superintendent of election, office of the county board of election, office of the county register of deeds and mortgages, office of the county clerk, office of the county surrogate, office of the county prosecutor, and county sheriff's department; and

**WHEREAS**, P.L. 2015, c.249 limits the increase in the portion of a county entity budget request funded by property taxation to no more than two percent (2%) of the previous year's budget request, subject to certain limited exceptions; and

**WHEREAS**, the portion of the budget request submitted by the County Board of Elections that is funded by property taxation does not exceed the cap imposed by P.L. 2015, c.249; and

**WHEREAS**, notwithstanding the budget request submitted by the County Board of Elections, the Board of Commissioners of the County of Ocean finds it advisable and necessary for purposes of health, safety and welfare to authorize the County Board of Elections to increase its appropriations beyond the maximum permitted by the budget request cap set forth in P.L. 2015, c.249; and

**WHEREAS**, the Board of Commissioners of the County of Ocean hereby determines that a 1.2% increase beyond the maximum increase permitted by the budget request cap set forth in P.L. 2015, c.249, which amounts to \$90,782 in excess of the increase in the portion of the budget request funded by property taxation otherwise permitted P.L. 2015, c.249, is advisable and necessary be incorporated into the base from which the County Board of Elections budget request increases in CY 2025 and subsequent years are to measured; and

**WHEREAS**, the Board of Commissioners of the County of Ocean has determined that a 1.2% increase beyond the maximum increase permitted by the budget request cap set forth in P.L. 2015, c.249 shall not cause the County of Ocean to exceed the levy caps set forth in 1977 and 2010 levy cap laws (N.J.S.A. 40A:4-45.4 and N.J.S.A. 40A:4-45.45 respectively).

**NOW THEREFORE BE IT ORDAINED**, by the Board of Commissioners of the County of Ocean, a majority of this governing body affirmatively concurring, that, in the CY 2025 budget year, the final appropriations of the County Board of Elections shall, in accordance with this resolution, be increased by 1.2% beyond the maximum increase permitted by the budget request cap set forth in P.L. 2015, c.249, amounting to \$90,782 in excess of the increase in the portion of the budget request funded by property taxation otherwise permitted P.L. 2015, c.249, and that said increase shall be presented as part of the county budget submission to be approved by the Director of the Division of Local Government Services in the Department of Community Affairs; and,

**BE IT FURTHER ORDAINED**, that a certified copy of this resolution shall be submitted to the Director of the Division of Local Government Services alongside all other documents required to be submitted with the introduced county budget.

# RESOLUTION

March 19, 2025

**WHEREAS**, P.L. 2015, c.249 requires a county entity to submit a budget request to the county governing body that is comprised of two parts: the amount to be raised by property taxation, and the amount to be funded wholly through federal or State funds, fees raised by the county entity, or other sources; and

**WHEREAS**, the term "county entity" means a county board of taxation, office of the county superintendent of election, office of the county board of election, office of the county register of deeds and mortgages, office of the county clerk, office of the county surrogate, office of the county prosecutor, and county sheriff's department; and

**WHEREAS**, P.L. 2015, c.249 limits the increase in the portion of a county entity budget request funded by property taxation to no more than two percent (2%) of the previous year's budget request, subject to certain limited exceptions; and

**WHEREAS**, the portion of the budget request submitted by the County Board of Taxation that is funded by property taxation does not exceed the cap imposed by P.L. 2015, c.249; and

**WHEREAS**, notwithstanding the budget request submitted by the County Board of Taxation, the Board of Commissioners of the County of Ocean finds it advisable and necessary for purposes of health, safety and welfare to authorize the County Board of Taxation to increase its appropriations beyond the maximum permitted by the budget request cap set forth in P.L. 2015, c.249; and

**WHEREAS**, the Board of Commissioners of the County of Ocean hereby determines that a 2.5% increase beyond the maximum increase permitted by the budget request cap set forth in P.L. 2015, c.249, which amounts to \$17,901 in excess of the increase in the portion of the budget request funded by property taxation otherwise permitted P.L. 2015, c.249, is advisable and necessary be incorporated into the base from which the County Board of Taxation budget request increases in CY 2025 and subsequent years are to measured; and

**WHEREAS**, the Board of Commissioners of the County of Ocean has determined that a 2.5% increase beyond the maximum increase permitted by the budget request cap set forth in P.L. 2015, c.249 shall not cause the County of Ocean to exceed the levy caps set forth in 1977 and 2010 levy cap laws (N.J.S.A. 40A:4-45.4 and N.J.S.A. 40A:4-45.45 respectively).

**NOW THEREFORE BE IT ORDAINED**, by the Board of Commissioners of the County of Ocean, a majority of this governing body affirmatively concurring, that, in the CY 2025 budget year, the final appropriations of the County Board of Taxation shall, in accordance with this resolution, be increased by 2.5% beyond the maximum increase permitted by the budget request cap set forth in P.L. 2015, c.249, amounting to \$17,901 in excess of the increase in the portion of the budget request funded by property taxation otherwise permitted P.L. 2015, c.249, and that said increase shall be presented as part of the county budget submission to be approved by the Director of the Division of Local Government Services in the Department of Community Affairs; and,

**BE IT FURTHER ORDAINED**, that a certified copy of this resolution shall be submitted to the Director of the Division of Local Government Services alongside all other documents required to be submitted with the introduced county budget.

# RESOLUTION

March 19, 2025

**WHEREAS**, P.L. 2015, c.249 requires a county entity to submit a budget request to the county governing body that is comprised of two parts: the amount to be raised by property taxation, and the amount to be funded wholly through federal or State funds, fees raised by the county entity, or other sources; and

**WHEREAS**, the term "county entity" means a county board of taxation, office of the county superintendent of election, office of the county board of election, office of the county register of deeds and mortgages, office of the county clerk, office of the county surrogate, office of the county prosecutor, and county sheriff's department; and

**WHEREAS**, P.L. 2015, c.249 limits the increase in the portion of a county entity budget request funded by property taxation to no more than two percent (2%) of the previous year's budget request, subject to certain limited exceptions; and

**WHEREAS**, the portion of the budget request submitted by the County Prosecutor that is funded by property taxation does not exceed the cap imposed by P.L. 2015, c.249; and

**WHEREAS**, notwithstanding the budget request submitted by the County Prosecutor, the Board of Commissioners of the County of Ocean finds it advisable and necessary for purposes of health, safety and welfare to authorize the County Prosecutor to increase its appropriations beyond the maximum permitted by the budget request cap set forth in P.L. 2015, c.249; and

**WHEREAS**, the Board of Commissioners of the County of Ocean hereby determines that a 3.5% increase beyond the maximum increase permitted by the budget request cap set forth in P.L. 2015, c.249, which amounts to \$652,271 in excess of the increase in the portion of the budget request funded by property taxation otherwise permitted P.L. 2015, c.249, is advisable and necessary be incorporated into the base from which the County Prosecutor budget request increases in CY 2025 and subsequent years are to measured; and

**WHEREAS**, the Board of Commissioners of the County of Ocean has determined that a 3.5% increase beyond the maximum increase permitted by the budget request cap set forth in P.L. 2015, c.249 shall not cause the County of Ocean to exceed the levy caps set forth in 1977 and 2010 levy cap laws (N.J.S.A. 40A:4-45.4 and N.J.S.A. 40A:4-45.45 respectively).

**NOW THEREFORE BE IT ORDAINED**, by the Board of Commissioners of the County of Ocean, a majority of this governing body affirmatively concurring, that, in the CY 2025 budget year, the final appropriations of the County Prosecutor shall, in accordance with this resolution, be increased by 3.5% beyond the maximum increase permitted by the budget request cap set forth in P.L. 2015, c.249, amounting to \$652,271 in excess of the increase in the portion of the budget request funded by property taxation otherwise permitted P.L. 2015, c.249, and that said increase shall be presented as part of the county budget submission to be approved by the Director of the Division of Local Government Services in the Department of Community Affairs; and,

**BE IT FURTHER ORDAINED**, that a certified copy of this resolution shall be submitted to the Director of the Division of Local Government Services alongside all other documents required to be submitted with the introduced county budget.

# RESOLUTION

March 19, 2025

**WHEREAS**, P.L. 2015, c.249 requires a county entity to submit a budget request to the county governing body that is comprised of two parts: the amount to be raised by property taxation, and the amount to be funded wholly through federal or State funds, fees raised by the county entity, or other sources; and

**WHEREAS**, the term "county entity" means a county board of taxation, office of the county superintendent of election, office of the county board of election, office of the county register of deeds and mortgages, office of the county clerk, office of the county surrogate, office of the county prosecutor, and county sheriff's department; and

**WHEREAS**, P.L. 2015, c.249 limits the increase in the portion of a county entity budget request funded by property taxation to no more than two percent (2%) of the previous year's budget request, subject to certain limited exceptions; and

**WHEREAS**, the portion of the budget request submitted by the County Surrogate that is funded by property taxation does not exceed the cap imposed by P.L. 2015, c.249; and

**WHEREAS**, notwithstanding the budget request submitted by the County Surrogate, the Board of Commissioners of the County of Ocean finds it advisable and necessary for purposes of health, safety and welfare to authorize the County Surrogate to increase its appropriations beyond the maximum permitted by the budget request cap set forth in P.L. 2015, c.249; and

**WHEREAS**, the Board of Commissioners of the County of Ocean hereby determines that a 47.3% increase beyond the maximum increase permitted by the budget request cap set forth in P.L. 2015, c.249, which amounts to \$102,535 in excess of the increase in the portion of the budget request funded by property taxation otherwise permitted P.L. 2015, c.249, is advisable and necessary be incorporated into the base from which the County Surrogate budget request increases in CY 2025 and subsequent years are to measured; and

**WHEREAS**, the Board of Commissioners of the County of Ocean has determined that a 47.3% increase beyond the maximum increase permitted by the budget request cap set forth in P.L. 2015, c.249 shall not cause the County of Ocean to exceed the levy caps set forth in 1977 and 2010 levy cap laws (N.J.S.A. 40A:4-45.4 and N.J.S.A. 40A:4-45.45 respectively).

**NOW THEREFORE BE IT ORDAINED**, by the Board of Commissioners of the County of Ocean, a majority of this governing body affirmatively concurring, that, in the CY 2025 budget year, the final appropriations of the County Surrogate shall, in accordance with this resolution, be increased by 47.3% beyond the maximum increase permitted by the budget request cap set forth in P.L. 2015, c.249, amounting to \$102,535 in excess of the increase in the portion of the budget request funded by property taxation otherwise permitted P.L. 2015, c.249, and that said increase shall be presented as part of the county budget submission to be approved by the Director of the Division of Local Government Services in the Department of Community Affairs; and,

**BE IT FURTHER ORDAINED**, that a certified copy of this resolution shall be submitted to the Director of the Division of Local Government Services alongside all other documents required to be submitted with the introduced county budget.

# RESOLUTION

March 19, 2025

**WHEREAS**, P.L. 2015, c.249 requires a county entity to submit a budget request to the county governing body that is comprised of two parts: the amount to be raised by property taxation, and the amount to be funded wholly through federal or State funds, fees raised by the county entity, or other sources; and

**WHEREAS**, the term "county entity" means a county board of taxation, office of the county superintendent of election, office of the county board of election, office of the county register of deeds and mortgages, office of the county clerk, office of the county surrogate, office of the county prosecutor, and county sheriff's department; and

**WHEREAS**, P.L. 2015, c.249 limits the increase in the portion of a county entity budget request funded by property taxation to no more than two percent (2%) of the previous year's budget request, subject to certain limited exceptions; and

**WHEREAS**, the portion of the budget request submitted by the County Sheriff that is funded by property taxation does not exceed the cap imposed by P.L. 2015, c.249; and

**WHEREAS**, notwithstanding the budget request submitted by the County Sheriff, the Board of Commissioners of the County of Ocean finds it advisable and necessary for purposes of health, safety and welfare to authorize the County Sheriff to increase its appropriations beyond the maximum permitted by the budget request cap set forth in P.L. 2015, c.249; and

**WHEREAS**, the Board of Commissioners of the County of Ocean hereby determines that a 18.9% increase beyond the maximum increase permitted by the budget request cap set forth in P.L. 2015, c.249, which amounts to \$4,703,892 in excess of the increase in the portion of the budget request funded by property taxation otherwise permitted P.L. 2015, c.249, is advisable and necessary be incorporated into the base from which the County Sheriff budget request increases in CY 2025 and subsequent years are to measured; and

**WHEREAS**, the Board of Commissioners of the County of Ocean has determined that a 18.9% increase beyond the maximum increase permitted by the budget request cap set forth in P.L. 2015, c.249 shall not cause the County of Ocean to exceed the levy caps set forth in 1977 and 2010 levy cap laws (N.J.S.A. 40A:4-45.4 and N.J.S.A. 40A:4-45.45 respectively).

**NOW THEREFORE BE IT ORDAINED**, by the Board of Commissioners of the County of Ocean, a majority of this governing body affirmatively concurring, that, in the CY 2025 budget year, the final appropriations of the County Sheriff shall, in accordance with this resolution, be increased by 18.9% beyond the maximum increase permitted by the budget request cap set forth in P.L. 2015, c.249, amounting to \$4,703,892 in excess of the increase in the portion of the budget request funded by property taxation otherwise permitted P.L. 2015, c.249, and that said increase shall be presented as part of the county budget submission to be approved by the Director of the Division of Local Government Services in the Department of Community Affairs; and,

**BE IT FURTHER ORDAINED**, that a certified copy of this resolution shall be submitted to the Director of the Division of Local Government Services alongside all other documents required to be submitted with the introduced county budget.

# RESOLUTION

March 19, 2025

WHEREAS, N.J.S.A. 40A:4-5 as amended by P.L. 2017, c.183 requires the governing body of each municipality and county to certify that their local unit's hiring practices comply with the United States Equal Employment Opportunity Commission's "Enforcement Guidance on the Consideration of Arrest and Conviction Records in Employment Decisions Under Title VII of the Civil Rights Act of 1964," *as amended*, 42 U.S.C. § 2000e *et seq.*, (April 25, 2012) before submitting its approved annual budget to the Division of Local Government Services in the New Jersey Department of Community Affairs; and

WHEREAS, the members of the governing body have familiarized themselves with the contents of the above-referenced enforcement guidance and with their local unit's hiring practices as they pertain to the consideration of an individual's criminal history, as evidenced by the group affidavit form of the governing body attached hereto.

NOW, THEREFORE BE IT RESOLVED, That the Board of Commissioners of the County of Ocean, hereby states that it has complied with N.J.S.A. 40A:4-5, as amended by P.L. 2017, c.183, by certifying that the local unit's hiring practices comply with the above-referenced enforcement guidance and hereby directs the Clerk to cause to be maintained and available for inspection a certified copy of this resolution and the required affidavit to show evidence of said compliance.



GOVERNING BODY CERTIFICATION PURSUANT TO P.L. 2017, C.183 OF  
COMPLIANCE WITH THE UNITED STATES EQUAL EMPLOYMENT OPPORTUNITY  
COMMISSION'S

"Enforcement Guidance on the Consideration of Arrest and Conviction Records in  
Employment Decisions Under Title VII of the Civil Rights Act of 1964"

GROUP AFFIDAVIT FORM FOR MUNICIPALITIES AND COUNTIES  
NO PHOTO COPIES OF SIGNATURES

STATE OF NEW JERSEY  
COUNTY OF OCEAN

We, members of the Board of Commissioners of the County of Ocean being duly sworn  
according to law, upon our oath depose and say:

1. We are duly elected members of the Board of Commissioners of the County of Ocean;
2. Pursuant to P.L. 2017, c.183, we have familiarized ourselves with the contents of the  
United States Equal Employment Opportunity Commission's "Enforcement Guidance  
on the Consideration of Arrest and Conviction Records in Employment Decisions  
Under Title VII of the Civil Rights Act of 1964," *as amended*, 42 U.S.C. § 2000e *et*  
*seq.*, (April 25, 2012);
3. We are familiar with the local unit's hiring practices as they pertain to the consideration  
of an individual's criminal history;
4. We certify that the local unit's hiring practices comply with the above-referenced  
enforcement guidance.

John P. Kelly, Director

Frank Sadeghi, Deputy Director

Robert Arace, Commissioner

Jennifer Bacchione, Commissioner

Virginia E. Haines, Commissioner

Sworn to and subscribed before me this  
5th day of March 2025  
Notary Public of New Jersey

**MICHELLE I. GUNTHER**  
**NOTARY PUBLIC, STATE OF NEW JERSEY**  
**COMMISSION NO. 2383683**  
**COMMISSION EXPIRES MARCH 18, 2029**

Clerk

The Clerk of the Board of Commissioners shall set forth the reason for the absence of signature  
of any members of the governing body.

IMPORTANT: This certificate must be executed before a municipality or county can submit its  
approved budget to the Division of Local Government Services. The executed certificate and the  
adopted resolution must be kept on file and available for inspection.

# **RESOLUTION**

**March 19, 2025**

WHEREAS, the County of Ocean will introduce the Ocean County 2025 Budget on March 19, 2025, which is scheduled for adoption by the Ocean County Board of Commissioners on April 16, 2025; and

WHEREAS, the County's Budget is to be reviewed and approved by the Division of Local Government Services within the New Jersey Department of Community Affairs; and

WHEREAS, it has been determined that the 1977 and 2010 cap calculation maximum allowable amount to be raised by taxation is the same and the County is required to adopt a resolution to signify either the 1977 or 2010 tax levy cap by its Board of Commissioners; and

WHEREAS, a careful review of the New Jersey Local Budget Law which governs the formulation, approval and adoption of a County Budget, specifically N.J.S.A. 40A:4-45.45a(1) requires that the amount to be raised by taxation in the case of a County shall not exceed the amounts permitted under the 1977 Tax Levy Cap Law; and

WHEREAS, based upon a review of the Local Budget Law provisions, County Counsel and the Chief Financial Officer have determined that the law requires the County to adhere to the tax cap levy provisions established pursuant to N.J.S.A. 40A:4-45.4 and 40A:4-45.45.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County of Ocean, that the County does hereby adopt the 1977 tax levy cap provisions provided for in the aforementioned statutes and that said provisions shall govern the enactment and enforcement of the Ocean County 2025 Budget; and

BE IT FURTHER RESOLVED that a certified copy of this resolution be filed with the Director of the Division of Local Government Services.

**No Associated  
Documents**

## **RESOLUTION**

**March 19, 2025**

**WHEREAS**, the voters of Ocean County authorized the Ocean County Natural Lands Trust Fund to provide funds for the acquisition and preservation of natural lands, open spaces and farmland; and

**WHEREAS**, the Ocean County Natural Lands Trust Fund Advisory Committee was established by the Board of Commissioners to review nominations to the program and forward recommendations for acquisition to the Board of Commissioners; and

**WHEREAS**, the Natural Lands Trust Fund Advisory Committee has received a nomination for the acquisition of property identified as Block 127, Lot 2 in the Township of Ocean totaling approximately 2.89 acres located on Main Street and Lighthouse Drive; and

**WHEREAS**, one (1) professional appraisal was authorized to determine the fair market value; and

**WHEREAS**, the Natural Lands Trust Fund Advisory Committee has determined the property's attributes are consistent with the Ocean County Open Space Plan and Recreation Inventory; and

**WHEREAS**, the County of Ocean would acquire the property for a purchase price not to exceed \$220,000.00; and

**WHEREAS**, a public hearing on the proposed acquisition was conducted by the Board of Commissioners on March 19, 2025 as required by PL 1997, c24.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY**, as follows:

- 1 It accepts the recommendation of the Ocean County Natural Lands Trust Fund Advisory Committee to acquire property identified as Block 127, Lot 2 in the Township of Ocean totaling approximately 2.89 acres located on Main Street and Lighthouse Drive.
- 2 It authorizes the expenditure for an acquisition price not to exceed \$220,000.00 plus up to \$500.00 for property tax adjustments as necessary from the Ocean County Natural Lands Trust Fund, Account Number 225-155-0151.

**BE IT FURTHER RESOLVED THAT:**

1. The proper officers of the Board are authorized and directed to sign all necessary documents in order to effectuate these purchases.
2. The purchase of the property is to be contingent upon the County's acquisition by purchase, deed or gift of the necessary rights-of-way along any County roads bordering the property as determined by the County Engineer.

3. The offices of Ocean County Counsel and County Administrative staff are hereby authorized to take all actions necessary to consummate this transaction and have the fully executed Deeds or Easements recorded in the County Clerk's Office.
4. The Township of Ocean has supported acquisition of this property by resolution No. 2024-230
5. Copies of this Resolution shall be made available to the Ocean County Administrator, Planning Department, Finance Department, County Auditor; County Counsel; County Natural Lands Trust Fund Advisory Committee; the Township of Ocean; and the landowner.

BILL COMMITTEE REPORT  
COUNTY OF OCEAN  
SUMMARY OF VOUCHERS

SUMMARY OF BILLS

CERTIFICATE #06

MASTER VOUCHER-CERTIFICATE FOR CERTIFICATION OF PAYMENT

I, THE UNDERSIGNED, DIRECTOR OF THE DEPARTMENT OF ADMINISTRATION  
HAVE EXAMINED THE VOUCHERS SUBMITTED HERE WITHIN FOR THE PURPOSE  
OF RECOMMENDING TO THE OCEAN COUNTY BOARD OF COMMISSIONERS  
PAYMENT THEREOF ON 03/19/2025

I, HEREBY CERTIFY THESE VOUCHERS, IN THE TOTAL AMOUNT OF \$19,887,623 85  
WHICH ARE CONTAINED IN THE ATTACHED REPORT, TO BE VALID CLAIMS, AND I  
RECOMMEND APPROVAL AND PAYMENT THEREOF.

\_\_\_\_\_  
FRANK SADEGHI  
DEPUTY DIRECTOR

APPROVED

\_\_\_\_\_  
ROBERT S. ARACE  
COMMISSIONER

\_\_\_\_\_  
JOHN P. KELLY  
DIRECTOR

\_\_\_\_\_  
JENNIFER BACCHIONE  
COMMISSIONER

ORDERED PAID

\_\_\_\_\_  
VIRGINIA E. HAINES  
COMMISSIONER

\_\_\_\_\_  
MICHELLE I. GUNTHER  
CLERK OF THE BOARD  
BOARD OF COMMISSIONERS

## **R E S O L U T I O N**

**MARCH 19, 2025**

**NOW, THEREFORE, BE IT RESOLVED BY THE OCEAN COUNTY BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN THAT THE DIRECTOR IS HEREBY AUTHORIZED AND INSTRUCTED TO EXECUTE MASTER VOUCHER-CERTIFICATE #06 FOR CERTIFICATION OF SAID MASTER VOUCHER CONSISTING OF 93 PAGES WITH VOUCHERS TOTALING IN THE AMOUNT OF \$19,887,623.85 WHICH ARE DEEMED TO BE VALID CLAIMS AS RECOMMENDED BY THE DIRECTOR OF THE DEPARTMENT OF ADMINISTRATION**

**BE IT FURTHER RESOLVED THAT THE COMPTROLLER OF THE COUNTY OF OCEAN IS HEREBY AUTHORIZED AND DIRECTED TO PAY EACH AND EVERY ONE OF THE AFORESAID BILLS ATTACHED TO THIS MASTER VOUCHER-CERTIFICATE AND, UPON EXECUTION OF SAME BY SAID DIRECTOR, IF AND WHEN FUNDS ARE AVAILABLE.**

**No Associated  
Documents**



**No Associated  
Documents**



**Resolution**  
**County of Ocean**  
**Board of Commissioners**

Administration Building  
Toms River, New Jersey

March 19, 2025

**WHEREAS**, on Saturday, March 29, 2025, the Ocean County Advisory Commission on the Status of Women will hold it's 2025 Women's Advocate of the Year Celebration at the Clarion Hotel & Conference Center in Toms River, New Jersey to honor:

**DEANNA SPERLING**

as she receives the "2025 Women's Advocate of the Year Award" for her personal, professional and community contributions to improve the lives of women; and

**WHEREAS**, **DEANNA SPERLING** graduated from the school of nursing at St. James Mercy Hospital and received her Bachelor of Science Degree in Nursing from Bloomfield College and later her Master's Degree in Administrative Sciences from Fairleigh Dickinson University; and

**WHEREAS**, **DEANNA SPERLING** began her career with Barnabas Health as a registered nurse in 1985 and has held several leadership positions including Vice President of Patient Care Services at MMCSC and Barnabas Health Behavioral Health Center, and COO for the RWJBH Behavioral Health Service Line; and

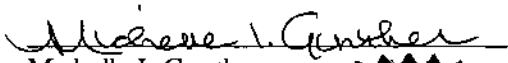
**WHEREAS**, **DEANNA SPERLING** is currently the President and Chief Executive Officer of Barnabas Health Behavioral Health Center and Senior Vice President of Behavioral Health Services for the RWJBH Behavioral Health service line; and

**WHEREAS**, **DEANNA SPERLING** serves as a Board of Trustee for NJHA HRET, and Board of Trustee and Treasurer for New Jersey Business and Industry Association in addition to having served on several other boards including Central Jersey Blood Center, Ocean's Harbor House and New Jersey Board of Social Work Examiners; and

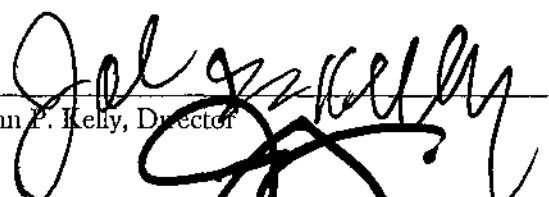
**WHEREAS**, **DEANNA SPERLING** was recognized by Becker's Healthcare in 2023 and 2024 as one of 26 women CEOs of hospitals and health systems to know. She was most recently recognized in 2024 by Girl Scouts Heart of New Jersey and received the Inspiration Award.

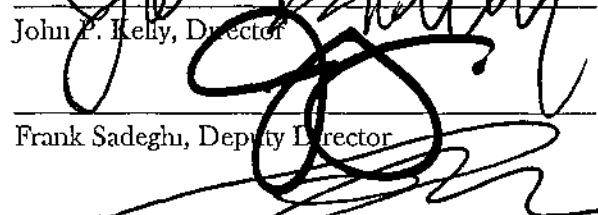
**NOW, THEREFORE, BE IT RESOLVED** that the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY** join in thanking and congratulating **DEANNA SPERLING** for her leadership and service to the citizens of Ocean County.

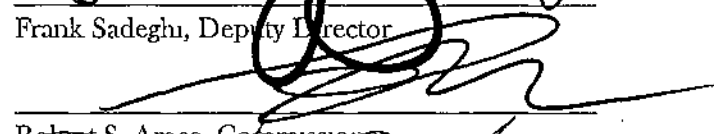
Attest:

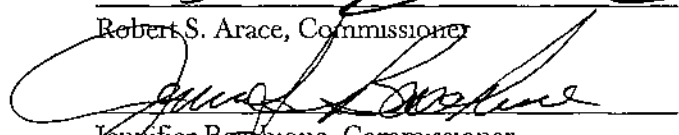
  
Michelle I. Gunther  
Clerk of the Board



  
John P. Kelly, Director

  
Frank Sadeghi, Deputy Director

  
Robert S. Arace, Commissioner

  
Jennifer Bachione, Commissioner

  
Virginia E. Hames, Commissioner

## **R E S O L U T I O N**

**March 19, 2025**

**WHEREAS**, Ocean County is home to approximately 200,000 older adults many of whom are isolated, vulnerable and in need of supportive services to remain in their homes and communities; and

**WHEREAS**, 10,000 baby boomers are turning 65 each day and by 2030 one in five Americans are projected to be 65 or older making up 21% of the total population; and

**WHEREAS**, the Older Americans Act was passed in 1965 in response to concerns over the lack of community support services needed for older adults to remain in their homes and communities; and

**WHEREAS**, for more than 50 years, the Older Americans Act has connected older adults and their caregivers to services that help them age with health, dignity and independence; and

**WHEREAS**, Congressional reauthorization every five years with the last reauthorization expiring on September 30, 2024; and

**WHEREAS**, on December 21, 2024, Congress passed an end of the year legislative package that included a short-term Continuing Resolution extending funding under the Older Americans Act through March 15, 2025, but did not include reauthorization of the Act; and

**WHEREAS**, as a result of their limited income and the ever-rising cost of living, many older adults in Ocean County and throughout the country have come to rely on Older Americans Act programs to provide vital services needed to live independently and to avoid nursing home placement; and

**WHEREAS**, failure to reauthorize the Older Americans Act and fund the critical services it provides will have devastating consequences for older adults who have come to rely on them to stay healthy, safe and at home.

**NOW, THEREFORE, BE IT RESOLVED** that the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, fully support reauthorization of the Older Americans Act of 1965 as amended.

**BE IT FURTHER RESOLVED** that this Board encourages all of the Congressional leadership to support reauthorization of the Older Americans Act and the continued funding needed to meet the needs of older adults.

**BE IT FURTHER RESOLVED** that certified copies of this resolution shall be made available to Congressman Chris Smith, Congressman Jeff Van Drew, Congressman Andy Kim, the 9<sup>th</sup>, 10<sup>th</sup>, 12<sup>th</sup> and 30<sup>th</sup> Legislative Districts and all Ocean County municipalities.

## **RESOLUTION**

*March 19, 2025*

**WHEREAS**, Block 409, Lot 20.02 in the Township of Toms River is part of Ocean County owned land which is encumbered, as a condition of Green Acres funding, with restrictions against disposal or diversion from recreation and conservation uses by the New Jersey Department of Environmental Protection; and

**WHEREAS**, in conjunction with the proposed New Jersey Turnpike Authority's (NJTA) operational improvements to the Garden State Parkway (GSP) between Mileposts 80 and 83, it is necessary to remove the Green Acres restrictions from a 0.916 acre (permanently) and 0.676 acre (temporary) portion of the Ocean County owned land; and

**WHEREAS**, the removal of Green Acres restrictions from parkland requires the approval of the Commissioner of the Department of Environmental Protection and the State House Commission pursuant to N.J.A.C. 7:36-26; and

**WHEREAS**, the County of Ocean wishes to apply for approval for the NJTA's operational improvements to the GSP between mileposts 80 and 83 as a major disposal or diversion of parkland under N.J.A.C. 7:36-26; and

**WHEREAS**, as required by N.J.A.C. 7:36-26.8, the County of Ocean held a scoping hearing on August 6, 2024 to solicit public comment on the diversion of parkland from the Ocean County owned land in connection with the NJTA's operational improvements to the GSP between mileposts 80 and 83; and

**WHEREAS**, the next step in the application process for approval of a major disposal or diversion of parkland is the filing of a pre-application under N.J.A.C. 7:36-26.9; and

**WHEREAS**, in accordance with N.J.A.C. 7:36-26.9(d)11, it is necessary for the County of Ocean to submit as part of the pre-application a Resolution endorsing the application to divert or dispose of parkland.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY**, as follows:

1. The County of Ocean endorses the filing of a pre-application for the diversion of parkland at the Ocean County owned land associated with the NJTA's operational improvements to the GSP between milepost 80 and 83 pursuant to N.J.A.C. 7:36-26.
2. The County of Ocean hereby finds that the Ocean County owned land diversion of parkland associated with the NJTA's operational improvements to the GSP between milepost 80 and 83 would meet the minimum substantive criteria at N.J.A.C. 7:36-26.1(d) by improving GSP geometrics, including accessibility, safety and travel time, to meet current NJTA design standards where feasible.
3. The County of Ocean acknowledges that in order to obtain the approval of the Ocean County owned land diversion, all substantive and procedural requirements of N.J.A.C. 7:36-26 must be met, including compensation requirements at N.J.A.C. 7:36-26.10.

***BE IT FURTHER RESOLVED THAT:***

1. The County Administrator and the Clerk of the Board are hereby authorized to execute any associated documentation for the pre-application to Green Acres to divert or dispose parkland at Ocean County owned land associated with the improvements to the Garden State Parkway between mileposts 80 and 83.

## **R E S O L U T I O N**

March 19, 2025

**WHEREAS**, the New Jersey Historical Commission (NJHC), a division of the New Jersey Department of State, has funds available for 2026, 2027 and 2028; and

**WHEREAS**, the Ocean County Cultural & Heritage Commission (COMMISSION) is cognizant of this program and eligible to apply for funding through the County History Partnership Program for County Agencies seeking funds for Operations and Re-grants for 2026, 2027 and 2028 (January 1, 2026 to December 31, 2028); and

**WHEREAS**, the NJHC will issue separate contracts for each of the three years covered by this application and said contracts each to contain a provision that the awards are subject to the approval by the New Jersey State Legislature each year; and

**WHEREAS**, the Ocean County Board of Commissioners is not obligated to take any actions or spend any funds dependent on this grant or portion of this grant until or unless the New Jersey State Legislature authorizes the NJHC share of such funds; and

**WHEREAS**, the portion of awarded funds used for operations will be matched by staff salaries and other operating expenses in the COMMISSION's annual county budget appropriations; and

**WHEREAS**, the portion of the awarded funds to be re-granted to qualifying Ocean County non-profit organizations, municipalities or institutions of higher education through a competitive peer-reviewed grant process, does not require a match by Ocean County Board of Commissioners.

**NOW THEREFORE, BE IT RESOLVED** by the **BOARD COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY**, that under the direction of the County Administrator, the division director of the Ocean County Department of Parks and Recreation is hereby authorized and directed to electronically submit said grant application, and other related reports and requests for payments for grants and programming funds from the for County History Partnership Program from the New Jersey Historical Commission, on behalf of the County of Ocean, and accept the terms and conditions specified in the contracts.

**BE IT FURTHER RESOLVED** that the County Administrator is hereby authorized and directed to electronically execute any necessary subsequent related documents for County History Partnership Program from the New Jersey Historical Commission, including but not limited to separate contracts anticipated in this application for each year and to accept the terms and conditions specified in the application.

**BE IT FURTHER RESOLVED** that certified copies of this Resolution shall be made available to the County Auditor, the Ocean County Department of Finance, the Ocean County Cultural & Heritage Commission, the Ocean County Department of Parks and Recreation and the New Jersey Historical Commission.

## **RESOLUTION**

**March 19, 2025**

**WHEREAS**, the Ocean County Prosecutor received notice from the State of New Jersey, Department of Law and Public Safety, Office of the Attorney General, Division of Administration of the availability of funding for a grant entitled SFY25 Alternative Responses to Reduce Instances of Violence and Escalation (ARRIVE) Together - Critical Incident Model; and

**WHEREAS**, the purpose for this application will have a continuing direct impact upon the physical and mental health treatment and care of candidates of the Special Offenders Unit, continuing and expanding the ARRIVE Program; and

**WHEREAS**, funding is a one-time maximum of \$135,800.00, for a term of 12 months; and

**WHEREAS**, the project is a joint effort between the State of New Jersey, Department of Law and Public Safety, Office of the Attorney General, Division of Administration, and the Ocean County Prosecutor's Office Special Offenders Unit for the purpose described in the application; and

**NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY** that the Director and the Clerk of the Board authorize the Ocean County Prosecutor's Office to submit an on-line application for the grant entitled SFY25 Alternative Responses to Reduce Instances of Violence and Escalation (ARRIVE) Together - Critical Incident Model.

**BE IT FURTHER RESOLVED**, that the Director and the Clerk of the Board are hereby authorized and directed to execute any necessary subsequent related documents.

**BE IT FURTHER RESOLVED**, that certified copies of this Resolution shall be made available to the County Auditor, Department of Finance and the Ocean County Prosecutor's Office and the State of New Jersey, Department of Law and Public Safety, Office of the Attorney General, and Division of Administration.



**RESOLUTION**

**March 19, 2025**

**WHEREAS**, on December 18, 2024 the Board of Commissioners of the County of Ocean, State of New Jersey, adopted a resolution that authorized and directed the Director and the Clerk of the Board to execute a grant application for funding for project entitled the Edward Byrne Memorial Justice Assistance Grant (JAG) Program, JAG-1-15TF-23 for fiscal year 2024-2025 from the State of New Jersey, Department of Law and Public Safety, Office of the Attorney General, and

**WHEREAS**, the Ocean County Prosecutor's Office wishes to accept the funding from State of New Jersey, Department of Law and Public Safety, Office of the Attorney General for the Edward Byrne Memorial Justice Assistance Grant (JAG) Program, JAG 1-15TF-23

**NOW, THEREFORE, BE IT RESOLVED by the BOARD of COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY,**

- 1 The Director and the Clerk of the Board are hereby authorized to accept the grant funding from the State of New Jersey, Department of Law and Public Safety, Office of the Attorney General
- 2 All other provisions of the Resolution dated December 18, 2024 shall remain in full force and effect

**BE IT FURTHER RESOLVED**, that the Director and Clerk of the Board are hereby authorized and directed to execute any necessary subsequent related documents

**BE IT FURTHER RESOLVED**, that certified copies of this resolution shall be made available to the County Auditor, Ocean County Department of Finance, Ocean County Prosecutor's Office and the State of New Jersey, Department of Law and Public Safety, Office of the Attorney General, Division of Administration

# RESOLUTION

March 19, 2025

**WHEREAS**, the County of Ocean has created and established a program to assist Local Governmental Units in the repair and maintenance of their streets and property in addition to providing certain materials and supplies in connection therewith: and

**WHEREAS**, the **Borough of Beachwood** has requested the County to provide certain repair, maintenance services, road overlay, sweeping disposal materials and supplies, not to exceed the sum of \$200,000 to be disbursed as follows:

Road Department	\$197,000.00
Engineering Department	\$1,000.00
Vehicle Services	\$2,000.00

**WHEREAS**, the **Borough of Beachwood** wishes to enter into an Agreement with the County for the provision of these services:

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY**, as follows:

1. The Director and Clerk of the Board are hereby authorized and directed to enter into and execute an Intergovernmental Agreement with the **Borough of Beachwood** for the provisions of certain repair, maintenance, road overlay, sweeping disposal, materials and supplies, as more specifically set forth in the Agreement.
2. This Agreement shall take effect upon full execution by the parties and shall remain in full force and effect through January 1, 2025 to December 31, 2025.
3. Sufficient Funds are available pending adoption of the 2025 County Budget and State Approval of subsequent budget modifications under an appropriation entitled "Municipal Road Work, Schedule "C" --Roads account #016-170-4632, Engineering account #016-185-4633 and Vehicle Services account #016-175-4635.
4. A copy of said Agreement shall be kept on file and available for public inspection in the office of the Clerk of the Board.
5. Certified copies of this Resolution shall be made available to Borough of Beachwood, the Department of Finance, County Auditor, Ocean County Road Department, Ocean County Engineering Department and Vehicle Services.

**RESOLUTION 2025-80a**  
**RESOLUTION OF THE BOROUGH OF BEACHWOOD, COUNTY OF OCEAN, STATE OF NEW JERSEY, AUTHORIZING THE**  
**AMENDMENT OF A SCHEDULE "C" AGREEMENT WITH THE COUNTY OF OCEAN FOR 2025**

**WHEREAS**, the Borough of Beachwood Council authorized the submission of the 2025 Schedule C Agreement with Ocean County via Resolution 2025-418; and

**WHEREAS**, the County of Ocean Road Department requested the following amendment(s):

- \$1,000 for the Engineering Department
- \$197,000 for the Road Department
- \$2,000 for vehicle services (truck washes)

**WHEREAS**, N.J.S.A. 40A:65 requires such a contract to be authorized by resolution or ordinance; and

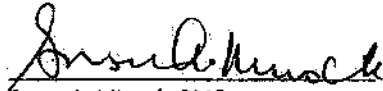
**WHEREAS**, it is the desire of the Governing Body to amend the above items in regard to the contract with the County of Ocean for the provision of services, materials and equipment as set forth in Schedule "C" attached hereto not to exceed the amount of \$200,000.

**NOW, THEREFORE, BE IT RESOLVED**, by the Governing Body of the Borough of Beachwood, County of Ocean, State of New Jersey, as follows:

1. That the Mayor and Municipal Clerk are hereby authorized to execute a Schedule "C" agreement with the County of Ocean in accordance with the provisions of the law to include \$1,000 for the Engineering Department, \$197,000 for the Road Department, \$2,000 for truck washes, for a total sum and not to exceed \$200,000. A copy of the said agreement is attached hereto and made part of hereof as Schedule "C".
2. This agreement is for the period of January 1, 2025 to December 31, 2025.
3. That a copy of this agreement referenced herein shall be kept on file and made available for public inspection in the Municipal Clerk's office during normal business hours.

COUNCIL	MOTION	2ND	AYES	NAYS	ABSTAIN	ABSENT
<i>Council President Zakar</i>	X		X			
<i>Councilman Ferro</i>			X			
<i>Councilman Komsa</i>			X			
<i>Councilman LaCrosse</i>			X			
<i>Councilman Prince</i>			X			
<i>Councilman Santos</i>		X	X			

I do hereby certify that the foregoing is a true and exact copy of authorization to approve foregoing resolution adopted by the Mayor and Borough Council of Beachwood Borough on February 19, 2025.



Susan A. Minock, RMC  
Municipal Clerk – Beachwood Borough

## **RESOLUTION**

March 19, 2025

**WHEREAS**, it is the aim of the County to reduce the amount of solid waste generated in Ocean County through recycling programs in order to decrease dependence on landfills while providing reliable, environmentally sound, and economical methods of waste management; and

**WHEREAS**, the Board of Commissioners has adopted a Recycling Plan for the Ocean County Waste Management District pursuant to the provisions of the Statewide Mandatory Source Separation and Recycling Act, N.J.S.A. 13:1E-99.11 et seq., and the Solid Waste Management Act, N.J.S.A. 13:1E-1 et seq.; and said plan received the approval of the Commissioner of the New Jersey Department of Environmental Protection as required by law; and

**WHEREAS**, the County currently owns and operates two (2) County Recycling Centers for the receipt, processing, and marketing of source separated commingled recyclable materials, located at New Hampshire Avenue, Lakewood Township, New Jersey, and Haywood Road, Stafford Township, New Jersey, respectively known as the Northern and Southern Recycling Centers; and

**WHEREAS**, the County desires to provide assistance to all municipalities located within the County in meeting their recycling goals as established by the Mandatory Source Separation and Recycling Act and the Ocean County Recycling Plan; and

**WHEREAS**, the governing bodies of the following municipalities wish to enter into an Agreement with the County, for the period of 01/01/25 through 12/31/26, for the use of the County's Recycling Centers and the participation in the Recycling Revenue Sharing Program:

**Borough of Beach Haven  
Township of Toms River**

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY**, as follows:

1. The Commissioner Director and Clerk of the Board are hereby authorized and directed to enter into and execute Recycling Center Use and Revenue Sharing Agreements with the above named municipalities.
2. Copies of these Agreement are on file at the Office of the Clerk of the Board, the Clerks of the above named municipalities and Director, Ocean County Department of Solid Waste Management.

## **RESOLUTION**

**March 19 , 2025**

**WHEREAS**, the protection and preservation of the Barnegat Bay Estuary is of critical importance to the residents of Ocean County, and

**WHEREAS**, the Barnegat Bay Estuary was selected as an estuary of National Significance by the USEPA in July, 1995; and

**WHEREAS**, the Barnegat Bay Partnership's Comprehensive Conservation Management Plan (CCMP) identifies habitat protection as a priority management issue in Ocean County, and

**WHEREAS**, dune restoration at Island Beach State Park is a recognized habitat protection measure outlined in the CCMP; and

**WHEREAS**, the Ocean County Board of Commissioners assists Ocean County coastal communities annually with distribution of dune grass and dune fencing; and

**WHEREAS**, the Ocean County Board of Commissioners is desirous of assisting the effort to restore dunes at Island Beach State Park as part of its support to implement the action items of the CCMP

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY** as follows:

- 1 The Board of Commissioners are hereby authorized to enter into an Agreement with Friends of Island Beach State Park to provide up to 30 rolls of "Unpainted Snow Fence", to the Friends of Island Beach State Park for planting of dune habitat restoration within Island Beach State Park
2. The Ocean County Planning Director is hereby authorized to prepare the necessary documentation to initiate an Agreement with Friends of Island Beach State Park

**BE IT FURTHER RESOLVED** that copies of this resolution shall be made available to Friends of Island Beach State Park, County Administrator, County Counsel, County Planning Director, County Finance Director; Barnegat Bay Partnership Program Director, and the County Auditor.

## **RESOLUTION**

March 19, 2025

**WHEREAS**, the County has a need for Certification of Emergency Medical Technicians; and

**WHEREAS**, the cost of these services are below the bid threshold amount; and

**WHEREAS**, the Ocean County Fire & First Aid Training Center solicited Quotes for this service; and

**WHEREAS**, the Ocean County Fire & First Aid Training Center has recommended an Agreement be executed with EMS Consulting Services for the Certification of Emergency Medical Technicians on the basis of the quote received; and

**WHEREAS**, Local Public Contract Law authorizes the award of such contracts pursuant to the provision of the N.J.S.A. 40A:11-1 et seq.; and

**WHEREAS**, payment for expenditures not covered by the State of New Jersey Training Fund, in the estimated amount of \$12,000.00 per year, shall be made available from Account No. 016-114-5023, contingent upon the adoption of the 2025 and 2026 County Budgets.

**NOW, THEREFORE, BE IT RESOLVED** that the **BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY** is hereby authorized to execute an Agreement with EMS Consulting Services, 20 E Taunton Road, Suite 560, Berlin, NJ 08009, in the estimated amount of \$12,000.00 per year, to provide Certification of Emergency Medical Technicians, for the period of two (2) years.

**BE IT FURTHER RESOLVED** that a certified copy of this Resolution shall remain on file and be available for public inspection at the Office of the Clerk of the Board of Commissioners.

**BE IT FURTHER RESOLVED** that a certified copy of this Resolution shall be made available to the County Auditor, County Finance Department, County Fire & First Aid Training Center and EMS Consulting Services.

## **RESOLUTION**

March 19, 2025

**WHEREAS**, on December 20, 2017, the County authorized the execution of an Agreement with Hackensack Meridian Health, Jersey Shore University Medical Center to utilize the Ocean County Fire and First Aid Training Center to provide Emergency Medical Technician Training; and

**WHEREAS**, both parties to this Agreement have the right to terminate the Agreement at any time, providing written notification to the other party no less than ninety (90) days from the date of such notification; and

**WHEREAS**, the terms of this Agreement no longer meet the needs of the Ocean County Emergency Medical Technician Program and therefore it is necessary to give Hackensack Meridian Health, Jersey Shore University Medical Center ninety (90) days written notice of termination of this Agreement.

**NOW, THEREFORE, BE IT RESOLVED THAT THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY** give authorization to the Ocean County Administrator to send the required notice of termination to Hackensack Meridian Health, Jersey Shore University Medical Center for ninety (90) days post but in no event; the copies of this Resolution shall be forwarded to Hackensack Meridian Health Jersey Shore Medical Center, Ocean County Fire and First Aid Training Center, and Ocean County Auditor.

**BE IT FURTHER RESOLVED** that a certified copy of this Resolution shall be made available to County Counsel, County Auditor, Fire and First Aid Training Center, and Hackensack Meridian Health Jersey Shore Medical Center.

## **RESOLUTION**

March 19, 2025

**WHEREAS**, the licensing program for Emergency Medical Service Technicians at the Ocean County Fire and First Aid Training Center requires each EMT Student to obtain ten (10) hours of hospital training time; and

**WHEREAS**, Community Medical Center, an affiliate of RWJ Barnabas Health Inc., has the facility and is willing to permit Ocean County EMT students to obtain the requisite ten (10) hours of hospital training at Community Medical Center to complete their certification; and

**WHEREAS**, the services would be available at Community Medical Center pursuant to a joint agreement between Ocean County and Community Medical Center for two (2) years starting from January 1, 2025 through December 31, 2026; and

**WHEREAS**, Community Medical Center will extend these privileges at no cost to Ocean County or to the Ocean County EMT students, so it is in the best interest of Ocean County to enter in to such an Agreement.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:**

1. The Director and Clerk of the Board are hereby authorized and directed to execute the Affiliation Agreement with Community Medical Center for a period of two (2) years from January 1, 2025 through December 31, 2026, to provide the ten (10) hours of EMT training at Community Medical Center.
2. A certified copy of this Resolution, together with a copy of the Agreement fully executed by the parties, shall remain on file and be available for public inspection at the Office of the Clerk of the Board of Commissioners, during regular business hours.

**BE IT FURTHER RESOLVED** that a certified copy of this Resolution shall be made available to the County Counsel, County Auditor, County Comptroller, Director of Fire and First Aid Training Center, County Purchasing Agent, and Community Medical Center, an affiliate of RWJ Barnabas Health Inc.



## RESOLUTION

**March 19, 2025**

**WHEREAS**, the County Engineer has conducted a traffic study to evaluate the traffic impacts of the extension of Western Boulevard from Northern Boulevard to State Highway Route 9 in the Township of Berkeley; and

**WHEREAS**, the County Engineer has identified traffic impacts to numerous State and County intersections in the Boroughs of Beachwood and Pine Beach and the Townships of Berkeley and Lacey; and

**WHEREAS**, the County Engineer presented these findings at the Pre-Board Meeting of the Ocean County Board of Commissioners on March 12, 2025; and

**WHEREAS**, the costs to mitigate these traffic impacts, as well as the construction cost for the extension of Western Boulevard from Northern Boulevard to State Highway Route 9, was identified as \$73,900,000.00.

**NOW, THEREFORE, BE IT RESOLVED** by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY** that the County Engineer is hereby authorized to commence the concept design of the extension of Western Boulevard from Northern Boulevard to State Highway Route 9 in the Township of Berkeley.

**BE IT FURTHER RESOLVED** that this resolution shall take effect immediately and that a certified copy shall be made available to the Ocean County Administrator, Engineering Department and Finance Department.

**No Associated  
Documents**

**No Associated  
Documents**

**No Associated  
Documents**



**COUNTY OF OCEAN**  
**DEPARTMENT OF FINANCE**

**JULIE N. TARRANT**  
County Comptroller & CFO

**MOIRE M. DiMARTINI**  
Assistant County Comptroller

March 7, 2025

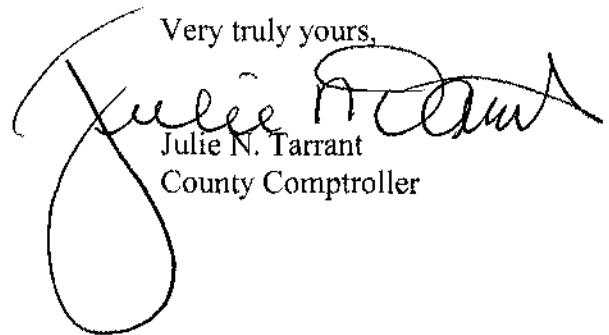
Board of Commissioners  
Ocean County Administration Building  
Toms River, New Jersey 08754

Dear Board Members:

Accompanying this letter, you will find a copy of the Master Payroll for the payment of all employees of the County of Ocean, setting forth the amounts to be paid on March 12, 2025 for the payroll period of February 13, 2025, through February 26, 2025.

All Elected Officials are paid year to date. These payments were made in accordance with the Resolution passed by your Board on June 21, 1972.

Very truly yours,



Julie N. Tarrant  
County Comptroller

JNT/dmd  
Pay 25-05  
Pd. 3/12/25

RECEIVED  
2025 MAR -7 P 2:20  
CLERK OF THE BOARD  
BOARD OF COMMISSIONERS

COUNTY OF OCEAN, NJ  
DEPARTMENT OF FINANCE  
MASTER PAYROLL CERTIFICATION

03/07/25

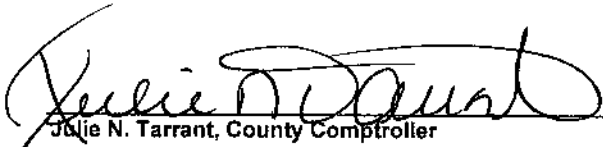
AMOUNT \$ 7,149,573.93

PERIOD FROM: February 13, 2025 TO: February 26, 2025 Paid: March 12, 2025

Note: Elected Officials are paid year to date.

FUND	BANK #	CHECK #	AMOUNT
016	01	wire	5,766,523.40
020	07	wire	0.00
022	09	wire	0.00
905	26	wire	1,536.15
209	67	wire	1,338,434.98
210	68	wire	24,600.00
211	62	wire	12,896.02
225	97	transfer	5,583.38

Julie N. Tarrant being duly sworn according to law, upon her oath, depose and says that the within County Payroll has been examined by her and has approved the amount of wages for each person as submitted by the various Department Heads.

  
Julie N. Tarrant, County Comptroller

Received by the Board of Commissioners

\_\_\_\_\_  
Clerk of the Board

## **M O T I O N**

March 19, 2025

Motion approving the distribution of Requests for Proposals and/or Requests for Qualifications for Professional Services and/or Extraordinary Unspecifiable Services and approving the selection criteria contained therein for the following projects in accordance with N.J.S.A. 19:44A-20.1.

Requests for Proposals/Qualifications:

Paratransit Scheduling and Dispatching Software (PSDS)

MOTION

**March 19, 2025**

On motion duly made, seconded and carried, the plans and specifications for the **Rehabilitation of Farmingdale Road Culvert, Structure No. 1511-004, Farmingdale Road Over North Branch of Metedeconk River, Jackson Township** were approved and the proper officers of the Board were authorized and directed to advertise.



**No Associated  
Documents**

RESOLUTION

March 19, 2025

WHEREAS, on February 4, 2025 pursuant to legal advertisements therefor, sealed bids were received for the furnishing and delivery of CATCH BASINS AND MANHOLE CASTINGS for the County of Ocean; and

WHEREAS, at the advertised time, responses were received from the following bidders:

Name and Address of Bidder

Brent Materials Company  
325 Columbia Turnpike  
Suite 308  
Florham Park, NJ 07932  
(973) 325-3030

Atlantic Plumbing Supply Corp.  
702 Joline Ave.  
Long Branch, NJ 07740  
(732) 229-0334

Name and Address of Bidder

General Foundries, Inc.  
1 Progress Road  
North Brunswick, NJ 08902  
(732) 951-9001

; and

WHEREAS, after the receipt and examination of same, the County Purchasing Agent has now recommended to this Board that the lowest qualified bid, according to specifications, be accepted, in each instance namely that of BRENT MATERIALS COMPANY and GENERAL FOUNDRIES, INC. Item No. 1 is rejected pursuant to 40A:11-13.2(d) as the contracting unit would like to revise the specifications. This will be rebid.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Director and Clerk of this Board are hereby authorized and directed to enter into contracts, for the furnishing and delivery of Catch Basins and Manhole Castings for the County of Ocean, for the contract period from date of award through March 18, 2026, a period of one (1) year, OR until delivery is complete unless otherwise stated. The County reserves the right to extend the term of the contract pursuant to N.J.S.A. 40A: 11-15.

A. BRENT MATERIALS COMPANY for five (5) items, to wit:

ITEM NOS. 2, 4, 5, 6 and 7.

This vendor has extended this contract to County Cooperative Contract System Participants, Identifier No. CK-02-OC.

B. GENERAL FOUNDRIES, INC. for five (5) items, to wit:

ITEM NOS. 3, 8, 9, 10 and 11.

This vendor has extended this contract to County Cooperative Contract System Participants, Identifier No. CK-02-OC.

2. Payments for the materials to be acquired by these contracts shall be made upon the approval of vouchers submitted by the successful bidders in accordance with the requirements of the Board of Commissioners and subject to the Board of Commissioners customary procedures. Delivery shall be made upon receipt of a Purchase Order issued by the Ocean County Department of Purchase, upon which delivery locations and needed quantities shall be indicated

3. Funds for the equipment shall be available within the following funding Sources: Roads Department O.E.

4. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2025-29.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the County Auditor, Department of Purchasing, Department of Finance, Roads Department and the successful bidders.

[BRENT MATERIAL COMPANY] RESPONSE DOCUMENT REPORT

Bid No. TBD

CATCH BASINS AND MANHOLE CASTINGS

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total Cost	No Bid	Manufacturer	Pattern #	Delivery, A.R.O.	Comments
1	42" x 48" - Type B&C - Highway Catch Basin Head, (Bikegrate grating - ECO/Non-Mountable Curb Type) "Bridgestate Type "N", or Equivalent" Furnished & Delivered	25	EA	\$249.57	\$6,239.25		EAST JORDAN IRON WORKS	7590711	6 WEEKS	
2	47 1/4" x 21 1/4" - Type E - Double Flat Frame & ECO Bike Grate "Bridgestate, Phase II, Stormwater Compliant Grate, Or Equivalent" Furnished & Delivered	30	EA	\$1,079.44	\$32,383.20		EAST JORDAN IRON WORKS	7592,7592Z AND 7590M5	6 WEEKS	

[BRENT MATERIAL COMPANY] RESPONSE DOCUMENT REPORT

Bid No. TBD

CATCH BASINS AND MANHOLE CASTINGS

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total Cost	No Bid	Manufacturer	Pattern #	Delivery, A.R.O.	Comments
3	46" x 46" Manholes, 10" - Square Frame with Circular Covers "Campbell Foundry Pattern #1232, Flockhard Foundry Type 615-B, Pattern #60893, or Equivalent" Furnished & Delivered	15	EA	\$1,488.25	\$22,323.75		EAST JORDAN IRON WORKS	1833 AND 1833A2	6 WEEKS	
4	47 1/2" x 21 1/2" - Type A - Heavy Highway Frame & Grate (Bike Grating single grate) "Campbell Foundry Pattern #3432, Or Equivalent" Furnished & Delivered	20	EA	\$594.65	\$11,893.00		EAST JORDAN IRON WORKS	7593 AND 7590M5	6 WEEKS	
5	30" x 24" - Heavy Duty Rectangular Frame and Bike Grate "Campbell Foundry Pattern #3084, or Equivalent" Furnished & Delivered	25	EA	\$511.98	\$12,799.50		EAST JORDAN IRON WORKS	V5662 FRAME AND V5662 GRATE	6 WEEKS	

[BRENT MATERIAL COMPANY] RESPONSE DOCUMENT REPORT

Bid No. TBD

CATCH BASINS AND MANHOLE CASTINGS

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total Cost	No Bid	Manufacturer	Pattern #	Delivery, A.R.O.	Comments
6	47 1/2" x 12 1/2" Bicycle Safe GRATE ONLY w/eco markings "Dump No Waste Drains To Waterways" Bridgestate Foundry Pattern #2617 Furnished & Delivered	25	EA	\$304.58	\$7,614.50		EAST JORDAN IRON WORKS	7590M5	6 WEEKS	
7	Manhole 5" - 46" x 46" "Square Frame with Circular Covers Pattern #1232-5" Furnished & Delivered	25	EA	\$1,075.09	\$26,877.25		EAST JORDAN IRON WORKS	1833Z3 AND 1833A2	6 WEEKS	
8	Manhole 4" - 24" x 4" Frame (Square Flange) + Cover (Plain), General Foundries Pattern #12448, Furnished and Delivered		EA	No Bid	No Bid	X				
9	Grate, Model USF347 Ring and #5847 Grate, As Specified or Equal, Furnished and Delivered	25	EA	\$358.83	\$8,970.75		EAST JORDAN IRON SWORKS	1833Z3 AND 1833A2	6 WEEKS	

[GENERAL FOUNDRIES INC] RESPONSE DOCUMENT REPORT

Bid No. TBD

CATCH BASINS AND MANHOLE CASTINGS

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total Cost	No Bid	Manufacturer	Pattern #	Delivery, A.R.O.	Comments
3	46" x 46" Manholes, 10" - Square Frame with Circular Covers "Campbell Foundry Pattern #1232, Flockhard Foundry Type 615-B, Pattern #60893, or Equivalent" Furnished & Delivered	15	EA	\$1,400.00	\$21,000.00		US FOUNDRY	300-Q	7 DAYS	
4	47 1/4" x 21 1/4" - Type A - Heavy Highway Frame & Grate (Bike Grating single grate) "Campbell Foundry Pattern #3432, Or Equivalent" Furnished & Delivered	20	EA	\$602.00	\$12,040.00		US FOUNDRY	4196-6352	7 DAYS	
5	30" x 24" - Heavy Duty Rectangular Frame and Bike Grate "Campbell Foundry Pattern #3084, or Equivalent" Furnished & Delivered	25	EA	\$535.00	\$13,375.00		US FOUNDRY	4139-6429	7 DAYS	

[GENERAL FOUNDRIES INC] RESPONSE DOCUMENT REPORT

Bid No. TBD

CATCH BASINS AND MANHOLE CASTINGS

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total Cost	No Bid	Manufacturer	Pattern #	Delivery, A.R.O.	Comments
6	47 1/2" x 12 1/4" Bicycle Safe GRATE ONLY w/eco markings "Dump No Waste Drains To Waterways" Bridgestate Foundry Pattern #2617 Furnished & Delivered	25	EA	\$313.00	\$7,825.00		US FOUNDRY	6352	7 DAYS	
7	Manhole 5" - 46" x 46" "Square Frame with Circular Covers Pattern #1232-5" Furnished & Delivered	25	EA	\$1,225.00	\$30,625.00		US FOUNDRY	436-Q	7 DAYS	
8	Manhole 4" - 24" x 4" Frame (Square Flange) + Cover (Plain), General Foundries Pattern #12448, Furnished and Delivered	25	EA	\$250.00	\$6,250.00		GENERAL FOUNDRIES	12448	7 DAYS	
9	Grate, Model USF347 Ring and #5847 Grate, As Specified or Equal, Furnished and Delivered	25	EA	\$350.00	\$8,750.00		US FOUNDRY	138-5617	7 DAYS	

[GENERAL FOUNDRIES INC] RESPONSE DOCUMENT REPORT

Bid - CATCH BASINS AND MANHOLE CASTINGS



[GENERAL FOUNDRIES INC] RESPONSE DOCUMENT REPORT

Bid No. TBD

CATCH BASINS AND MANHOLE CASTINGS

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total Cost	No Bid	Manufacturer	Pattern #	Delivery, A.R.O.	Comments
✓ 10	Manhole Frame and Cover, General Foundries Pattern #12858 or Equivalent, Furnished and Delivered	25	EA	\$700.00	\$17,500.00		GENERAL FOUNDRIES	12858	7 DAYS	
✓ 11	Manhole Frame and Cover, General Foundries Pattern #12786 or Equivalent, Furnished and Delivered	25	EA	\$592.00	\$14,800.00		GENERAL FOUNDRIES	12786	7 DAYS	

RESOLUTION

March 19, 2025

WHEREAS, on February 4, 2025, pursuant to legal advertisements therefor, sealed bids were received for furnishing and delivery of LUMBER AND LUMBER SUPPLIES NO. II for the County of Ocean; State of New Jersey; and

WHEREAS, at the advertised time, responses were received from the following bidders:

Name and Address of Bidder

Continental Hardware, Inc.  
400 Delancy Street  
Newark, NJ 07105  
(973) 589-3929

Name and Address of Bidder

Builder's General Supply  
15 Sycamore Avenue  
Little Silver, NJ 07739  
(732) 318-7054

; and

WHEREAS, after the receipt and examination of same, the County Purchasing Agent has now recommended to this Board that the lowest qualified bid, according to specifications, in each instance, be accepted, namely, CONTINENTAL HARDWARE, INC.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Director and Clerk of this Board are hereby authorized and directed to enter into a contract, for the furnishing and delivery of Lumber and Lumber Supplies No. II for the County of Ocean, for the contract shall be from date of award through December 31, 2025, or until delivery is complete unless otherwise stated. The County reserves the right to extend the term of the contract pursuant to N.J.S.A. 40A:11-15.

A. CONTINENTAL HARDWARE, INC. for two (2) items, to wit:  
ITEM NOS. 23 and 40.

This vendor has extended this contract to County Cooperative Contract System Participants, Identifier No. CK-02-OC.

2. Payments for the materials to be acquired by these contracts shall be made upon the approval of vouchers submitted by the successful bidders in accordance with the requirements of the Board of Commissioners and subject to the Board of Commissioners customary procedures. Delivery shall be made upon receipt of a Purchase Order issued by the Ocean County Department of Purchase, upon which delivery locations and needed quantities shall be indicated.

3. Funds for these services shall be available within the following funding sources: Fire/First Aid Training Center O.E. and Parks Department O.E.

4. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2025-33.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the County Auditor, Department of Purchasing, Department of Finance, Fire/First Aid Training Center, Parks Department and Continental Hardware, Inc., the successful bidder.

[CONTINENTAL HARDWARE INC] RESPONSE DOCUMENT REPORT

Bid No. TBD

LUMBER AND LUMBER SUPPLIES NO. II

Confirmed

PRICE TABLES

LUMBER AND LUMBER SUPPLIES NO. II

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Discount (%)	Total	No Bid	Delivery, A.R.O.:	Comments:
SECTION 2 - Pressure Treated Lumber, Copper Base, No Arsenate, Yellow Pine #2, or Better									
✓ 23	2" x 4" x 20'-ACQ	100	PC	\$30.99		\$3,099.00			
✓ 40	4" x 4" x 20'-ACQ	100	PC	\$329.99		\$32,999.00			

CONTRACT NO. MUST BE ON ALL PAPERS, DOCUMENTS, INVOICES, VOUCHERS	
NO.	B2025-40

## RESOLUTION

March 19, 2025

WHEREAS, on February 19, 2025, pursuant to legal advertisements therefor, sealed bids were received for the furnishing and delivery of APPLICATION OF CORROSION PREVENTATIVES ON VARIOUS EQUIPMENT for the County of Ocean; and

WHEREAS, at the advertised time, one response was received from the following bidder:

Name of Bidder

Milspray, LLC

Address of Bidder

845 Towbin Ave.  
Lakewood, NJ 08701  
(908) 910-4309

; and

WHEREAS, after the receipt and examination of same, the County Purchasing Agent has now recommended to this Board that the sole qualified bid, according to specifications, namely that of, MILSPRAY, LLC be accepted.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Director and Clerk of this Board are hereby authorized and directed to enter into a contract for the furnishing and delivery of Application of Corrosion Preventatives on Various Equipment, for the County of Ocean, for the contract period from date of award through March 18, 2026, a period of one (1) year or until delivery is complete unless otherwise stated. The County reserves the right to extend the term of the contract pursuant to N.J.S.A. 40A:11-15.

A. MILSPRAY, LLC for eleven (11) items, to wit:

ITEM NOS. 1, 2, 3, 4, 5, 6, 7, 8, 9, 10 and 11.

For a Total Lump Sum Award Sections I-IV (Item Nos. 1 - 11) of \$100,635.00. This vendor has extended this contract to County Cooperative Contract System Participants, Identifier No. CK-02-OC.

2. Payments for the services to be acquired by this contract shall be made upon the approval of vouchers submitted by the successful bidders in accordance with the requirements of the Board of Commissioners and subject to the Board of Commissioners customary procedures. Delivery shall be made upon receipt of a Purchase Order issued by the Ocean County Department of Purchase, upon which delivery locations and needed quantities shall be indicated.

3. Funds for the services shall be available within the following funding Sources: Solid Waste Management O.E.

4. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2025-40.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the County Auditor, Department of Purchasing, Department of Finance, Solid Waste Management and Milspray, LLC, the successful bidder.

[MILSPRAY] RESPONSE DOCUMENT REPORT

Bid No. TBD

APPLICATION OF CORROSION PREVENTATIVES ON VARIOUS EQUIPMENT

**12. Acknowledgement of Submission of Forms from Current Bid Package\***

Bidders shall complete all documents and acknowledge all terms included with the bid package. All documents should be from this bid package as forms change frequently and the most updated forms are provided in this specification. The forms must not be dated or executed prior to the date of advertising. Failure to follow these instructions is cause for rejection.

Confirmed

**13. Submission of Bid Package\***

By submitting a response to this solicitation, the Vendor understands and acknowledges that all required documents to this solicitation must be submitted and that failure to do so may be cause for rejection.

Bidder also understands that only one (1) bid submission shall be considered. Please DO NOT Submit a manual bid response. Submitting a manual response in addition to the electronic response is cause for rejection of your bid.

Confirmed

PRICE TABLES

APPLICATION OF CORROSION PREVENTATIVES ON VARIOUS EQUIPMENT

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total Cost	Comments
SECTION I - APPLICATION OF T-32 PETROLEUM BASED RUST INHIBITOR, OR APPROVED EQUAL						
✓ 1	Application of T-32, or approved equal, to Light Duty Vehicles / Small Machinery – Examples: Passenger Vehicles, SUV's, Pickup Trucks, Work Trucks up to F550, Skid Steer, Lawn Mowers, Salt Spreaders.	25	UNIT	\$163.00	\$4,075.00	

[MILSPRAY] RESPONSE DOCUMENT REPORT

Bid No. TBD

APPLICATION OF CORROSION PREVENTATIVES ON VARIOUS EQUIPMENT

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total Cost	Comments
✓ 2	Application of T-32, or approved equal, to Trucks / Machinery – Examples: Tractors, Rolloff Trucks, Dump Trucks, Tandem Trucks, Triaxle Trucks, Street Sweepers, Loaders, Excavators, Bull Dozers.	55	UNIT	\$263.00	\$14,465.00	
✓ 3	Application of T-32, or approved equal, to Trailers – Examples: Walking Floor Trailers, Low Boy Trailers, Landscape Trailers.	25	UNIT	\$147.00	\$3,675.00	
✓ 4	Application of T-32, or approved equal, to Heavy Machinery – Examples: Trommels, Brush Grinders, Windrow Machines.	20	UNIT	\$289.00	\$5,780.00	
<b>SECTION II - APPLICATION OF TOUGH COAT, OR APPROVED EQUAL</b>						
✓ 5	Application of Tough Coat, or approved equal, to all Vehicles, Equipment and Machinery, price is per square foot – Examples of Equipment: Passenger Vehicles, SUV's, Pickup Trucks, Work Trucks up to F550, Skid Steer, Lawn Mowers, Salt Spreaders, Tractors, Rolloff Trucks, Dump Trucks, Tandem Trucks, Triaxle Trucks, Street Sweepers, Loaders, Excavators, Bull Dozers, Walking Floor Trailers, Low Boy Trailers, Landscape Trailers, Trommels, Brush Grinders, and Windrow Machines. h Coat, or approved equal, to Light Duty Vehicles / Small Machinery – Examples: Passenger Vehicles, SUV's, Pickup Trucks, Work Trucks up to F550, Skid Steer, Lawn Mowers, Salt Spreaders.	1,500	SF	\$11.00	\$16,500.00	
<b>SECTION III - APPLICATION OF TECTYL 2423 HAPS FREE BLACK UNDERCARRIAGE COATING, OR APPROVED EQUAL</b>						



## [MILSPRAY] RESPONSE DOCUMENT REPORT

Bid No. TBD

## APPLICATION OF CORROSION PREVENTATIVES ON VARIOUS EQUIPMENT

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total Cost	Comments
✓ 6	Application of Tectyl 2423 HAPS Free Black, or approved equal, to Light Duty Vehicles / Small Machinery – Examples: Passenger Vehicles, SUV's, Pickup Trucks, Work Trucks up to F550, Skid Steer, Lawn Mowers, Salt Spreaders.	4	UNIT	\$1,865.00	\$7,460.00	
✓ 7	Application of Tectyl 2423 HAPS Free Black, or approved equal, to Trucks / Machinery – Examples: Tractors, Rolloff Trucks, Dump Trucks, Tandem Trucks, Triaxle Trucks, Street Sweepers, Loaders, Excavators, Bull Dozers.	4	UNIT	\$2,365.00	\$9,460.00	
✓ 8	Application of Tectyl 2423 HAPS Free Black, or approved equal, to Trailers – Examples: Walking Floor Trailers, Low Boy Trailers, Landscape Trailers.	4	UNIT	\$2,890.00	\$11,560.00	
✓ 9	Application of Tectyl 2423 HAPS Free Black, or approved equal, to Heavy Machinery – Examples: Trommels, Brush Grinders, Windrow Machines.	4	UNIT	\$2,365.00	\$9,460.00	
<b>SECTION IV - RUST REMEDIATION AND WAX REMOVAL</b>						
✓ 10	Pricing as needed for Vehicles Older than 5 years that need rust remediation; price is per hour.	100	HOUR	\$91.00	\$9,100.00	
✓ 11	Pricing as needed for vehicles, any model year, that need a wax based undercarriage coating removal; price is per hour	100	HOUR	\$91.00	\$9,100.00	
<b>TOTAL</b>					<b>\$100,635.00</b>	

CONTRACT NO. MUST BE ON ALL PAPERS, DOCUMENTS, INVOICES, VOUCHERS	
NO.	B2025-44

RESOLUTION

March 19, 2025

WHEREAS, on February 19, 2025, pursuant to legal advertisements therefor, sealed bids were received for the furnishing and delivery of DUNE GRASS for the County of Ocean; and

WHEREAS, at the advertised time, one bid was received from the following bidder:

Name of Bidder  
Church's Garden Center & Farms, Inc.

Address of Bidder  
522 Seashore Road  
Cape May, NJ 08204  
(609) 675-0123

; and

WHEREAS, after the receipt and examination of same, the County Purchasing Agent has now recommended to this Board that the sole qualified bid, according to specifications, namely that of, CHURCH'S GARDEN CENTER & FARMS, INC., be accepted.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Director and Clerk of this Board are hereby authorized and directed to enter into a contract accepting the bid for the furnishing and delivery of Dune Grass, for the County of Ocean, for the contract period from April 1, 2025 through March 31, 2026, or until delivery is complete unless otherwise stated. The County reserves the right to extend the term of the contract, pursuant to N.J.S.A. 40A:11-15.

A. CHURCH'S GARDEN CENTER & FARMS, INC., for one (1) item, to wit:  
ITEM NO. 1.

2. Payments for the services to be acquired by this contract shall be made upon the approval of vouchers submitted by the successful bidders in accordance with the requirements of the Board of Commissioners and subject to the Board of Commissioners customary procedures. Delivery shall be made upon receipt of a Purchase Order issued by the Ocean County Department of Purchase, upon which delivery locations and needed quantities shall be indicated.

3. The Department of Finance has certified that funds are available in Account No. 016-015-4618 to cover this contract and the amount of the contract shall be encumbered against the said Appropriations.

4. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2025-44.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the County Auditor, Department of Purchasing, Department of Finance, Planning Board and Church's Garden Center & Farms, Inc., the successful bidder.

[CHURCH'S GARDEN CENTER & FARMS INC.] RESPONSE DOCUMENT REPORT

Bid No. TBD

DUNE GRASS

---

Documents (doc, docx, rtf, txt, xls, xlsx, pdf)

Images (jpg, png, bmp, tif)

NJ\_Nursery\_cert\_&\_'Cape'\_Beachgrass\_cert\_2025.pdf

**8. Acknowledgement of Submission of Forms from Current Bid Package\***

Bidders shall complete all documents and acknowledge all terms included with the bid package. All documents should be from this bid package as forms change frequently and the most updated forms are provided in this specification. The forms must not be dated or executed prior to the date of advertising. Failure to follow these instructions is cause for rejection.

Confirmed

**9. Submission of Bid Package\***

By submitting a response to this solicitation, the Vendor understands and acknowledges that all required documents to this solicitation must be submitted and that failure to do so may be cause for rejection.

Bidder also understands that only one (1) bid submission shall be considered. Please DO NOT Submit a manual bid response. Submitting a manual response in addition to the electronic response is cause for rejection of your bid.

Confirmed

**PRICE TABLES**

**DUNE GRASS**

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total Cost	Delivery, A.R.O.:	Comments
✓ 1	Dune Grass - American Beachgrass (to be purchased in increments of 1,000), As Specified	300	THOUSAND	\$200.00	\$60,000.00	2 weeks A.R.O.	Available Oct 20 2025-March 31, 2026

NO. B2025-46

## RESOLUTION

March 19, 2025

WHEREAS, on February 25, 2025, pursuant to legal advertisements therefor, sealed bids were received for the furnishing and delivery of PRINTING OF OCEAN COUNTY PUBLICATIONS – BROCHURE AND NEWSLETTER for the County of Ocean; and

WHEREAS, at the advertised time, responses were received from the following bidders:

Name and Address of Bidder

Courier Printing Corp.  
24 Laurel Bank Avenue  
Deposit, NY 13754  
(607) 467-2191

Evergreen Printing Company  
101 Haag Avenue  
Bellmawr, NJ 08031  
(856) 933-0222

KM Media Group LLC  
dba JDS Graphics  
220 Entin Road  
Clifton, NJ 07014  
(973) 330-3307

Name and Address of Bidder

Indiana Printing and Publishing  
Company, Inc  
775 Indian Springs Road  
Indiana, PA 15701  
(724) 349-3434

Graphic Image, Inc.  
561 Boston Post Road  
Milford, CT 06460  
(203) 877-8787

Morris Graphics, Inc.  
660 North Broad Street  
Woodbury, NJ 08096  
(856) 845-4980

; and

WHEREAS, after the receipt and examination of same, the County Purchasing Agent has now recommended to this Board that the lowest qualified bids, according to specifications, in each instance be accepted, namely, COURIER PRINTING CORP. and INDIANA PRINTING AND PUBLISHING COMPANY, INC.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Director and Clerk of this Board are hereby authorized and directed to enter into contracts, accepting the bid for the furnishing and delivery of Printing of Ocean County Publications - Brochures and Newsletter for the County of Ocean, for the contract period shall be from April 1, 2025 through March 31, 2026, or until delivery is complete unless otherwise stated. The County reserves the right to extend the term of the contract pursuant to N.J.S.A. 40A:11-15. The County reserves the right to extend the contract for one

(1) additional year by mutual agreement between the County and the Contractor with no increase in base price.

A. COURIER PRINTING CORP. for one (1) item, to wit:

ITEM NO. 1.

For a Total Lump Sum Award (Item No. 1) of \$8,820.00.

B. INDIANA PRINTING AND PUBLISHING COMPANY, INC. for two (2) items, to wit:

ITEM NOS. 2 and 2a.

For a Total Lump Sum Award (Item Nos. 2 and 2a) of \$54,790.40.

2. Payments for the materials and services to be acquired by this contract shall be made upon the approval of vouchers submitted by the successful bidders in accordance with the requirements of the Board of Commissioners and subject to the Board of Commissioners customary procedures. Delivery shall be made upon receipt of a Purchase Order issued by the Ocean County Department of Purchase, upon which delivery locations and needed quantities shall be indicated.

3. Funds for the materials shall be available within the following funding Sources: Parks Department O.E.

4. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2025-46.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the County Auditor, Department of Purchasing, Department of Finance, Parks Department and the successful bidders.

[COURIER PRINTING CORP] RESPONSE DOCUMENT REPORT

Bid No. TBD

PRINTING OF OCEAN COUNTY PUBLICATIONS – BROCHURE AND NEWSLETTER

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total	No Bid	Comments:
✓ 1	Printing and Delivery of Out & About Ocean County: A News Guide to Arts and Leisure Events, As Specified	22,500	EACH	\$0.392	\$8,820.00		Delivery within 10 business days from proof approval.
TOTAL					\$8,820.00		

PRINTING AND DELIVERY OF OCEAN COUNTY PARKS & RECREATION NEWSLETTER IN BROCHURE FORMAT

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total	No Bid	Comments:
2	Printing and Delivery of Ocean County Parks and Recreation Newsletter in Brochure Format, As Specified		EACH	No Bid	No Bid	X	No Bid
2a	Printing and Delivery of Ocean County Parks and Recreation Newsletter in Brochure Format, Premium Paper Option, As Specified		EACH	No Bid	No Bid	X	No bid
TOTAL					\$0.00		

[INDIANA PRINTING AND PUBLISHING COMPANY, INC.] RESPONSE DOCUMENT REPORT

Bid No. TBD

PRINTING OF OCEAN COUNTY PUBLICATIONS – BROCHURE AND NEWSLETTER

PRINTING AND DELIVERY OF OCEAN COUNTY PARKS & RECREATION NEWSLETTER IN BROCHURE FORMAT

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total	No Bid	Comments:
✓ 2	Printing and Delivery of Ocean County Parks and Recreation Newsletter in Brochure Format, As Specified	56,000	EACH	\$0.4662	\$26,107.20		
✓ 2a	Printing and Delivery of Ocean County Parks and Recreation Newsletter in Brochure Format, Premium Paper Option, As Specified	56,000	EACH	\$0.5122	\$28,683.20		
TOTAL					\$54,790.40		



## RESOLUTION

March 19, 2025

WHEREAS, on February 19, 2025, pursuant to legal advertisements therefor, no bids were received for the furnishing and delivery of MEALS, DELIVERED NO. II for the County of Ocean; and

WHEREAS N.J.S.A. 40A:11-5(3) provides that, in the event no qualified bids are received on two occasions, a governing body may enter into a negotiable contract.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The County Purchasing Agent is hereby authorized and directed to enter into negotiations leading to the furnishing and delivery of Meals, Delivered No. II, for the County of Ocean. This contract shall be in effect from date of award until February 4, 2026, or until delivery is complete unless otherwise stated. The County reserves the right to extend the term of the contract pursuant to N.J.S.A. 40A:11-15.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the County Auditor, Department of Purchasing, Department of Finance, Juvenile Services, the Prosecutor's Office and the Sheriff's Office.

## RESOLUTION

March 19, 2025

WHEREAS, on February 4, 2025, pursuant to legal advertisements therefor, no bids were received for the furnishing and delivery of ELECTRONIC CHEMICAL INJECTION SYSTEMS AND SUPPLIES NO. II for the County of Ocean; and

WHEREAS N.J.S.A. 40A:11-5(3) provides that, in the event no qualified bids are received on two occasions, a governing body may enter into a negotiable contract.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The County Purchasing Agent is hereby authorized and directed to enter into negotiations leading to the furnishing and delivery of Electronic Chemical Injection Systems And Supplies No. II, for the County of Ocean. This contract shall be in effect for two (2) years from date of award until March 18, 2027, or until delivery is complete unless otherwise stated. The County reserves the right to extend the term of the contract pursuant to N.J.S.A. 40A:11-15.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the County Auditor, Department of Purchasing, Department of Finance, Juvenile Services, the Prosecutor's Office and the Sheriff's Office.

NO. B2024-50

## RESOLUTION

March 19, 2025

**WHEREAS,** a current contract exists for the bid titled SUPPLEMENTARY VEHICLE TOWING AND ROADSIDE SERVICES which was awarded on April 17, 2024 and assigned contract number B2024-50; and

**WHEREAS,** the contract terms included an award period of one (1) year and the County reserved the right to extend the term of the contract for one (1) additional year by mutual agreement between the County and the contractor with no increase in base price; and

**WHEREAS,** the Vehicle Services Department is requesting approval to extend the current contract for the additional one (1) year as mentioned above and Priced Rite Auto Repair & Towing, Inc. as well as Thomas Makuch LLC dba Accurate Towing Service have agreed to such terms in writing.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY,** that the Director and Clerk of the Board are hereby authorized and directed to enter into an extended contract with Priced Rite Auto Repair & Towing, Inc. as well as Thomas Makuch LLC dba Accurate Towing Service accepting their requests for the continued furnishing and delivery of SUPPLEMENTARY VEHICLE TOWING AND ROADSIDE SERVICES for the extended contract period of April 17, 2025 through April 16, 2026 under the same terms and conditions.

**BE IT FURTHER RESOLVED** that certified copies of this Resolution shall be made available to the County Auditor, Purchasing Department, Finance Department, Vehicle Services Department, Priced Rite Auto Repair & Towing, Inc., and Thomas Makuch LLC dba Accurate Towing Service.

24 Germania Station Road  
Toms River, NJ 08755  
732-244-3121

961 North Main Street  
Manahawkin, NJ 08050  
609-489-0120

**Priced Rite Auto Repair & Towing**  
Light, Medium, Heavy Duty Towing & Road Service  
Serving Ocean County Since 1992

December 6, 2024

To Whom It May Concern,

Priced Rite Auto Repair & Towing agrees to extend our contract for an additional year with no increase in base price and agrees that the same terms and conditions shall apply.

Bid Title: Supplementary Vehicle Towing and Roadside Services

Contract # B2024-50

Term: 4/17/2025 – 4/16/2026

Thank you,



Katrina M. Mills

**ACCURATE TOWING SERVICE**

**14 JAMES STREET**

**TOMS RIVER NJ 08753**

12/16/24

To whom it may concern,

Bid Title: SUPPLEMENTARY VEHICLE TOWING AND ROADSIDE SERVICES

Contract #: B2024-50

Term: 4/17/2025 – 4/16/2026

Contractor agrees to extend this contract for an additional year with no increase in base price and agrees that the same terms and conditions shall apply.

Sincerely,

*Thomas Makuch*

Thomas Makuch, President

**No Associated  
Documents**

## RESOLUTION

March 19, 2025

**WHEREAS**, Contract No. B2024-01CE was entered into on January 17, 2024, with Ernest Bock & Sons, Inc., in connection with the project known as JUSTICE COMPLEX ANNEX OF OCEAN COUNTY, State of New Jersey; and

**WHEREAS**, Change Order #1 was awarded on November 6, 2024 in the amount of \$110,733.64 an increase to the contact sum; and

**WHEREAS**, Change Order #2 was awarded on December 18, 2024 in the amount of \$628,453.80 an increase to the contact sum; and

**WHEREAS**, Change Order #3 was awarded on February 19, 2025 in the amount of \$147,391.89 an increase to the contact sum; and

**WHEREAS**, it has been determined that revisions to the contract are necessary for additional work as outlined in:

- COR 29: Work associated with Bulletin 2, a revision to previously approved COR#14, as a requirement of JCP&L for the excavation and associated conduit work to be performed by a JCP&L approved contractor only. This revision includes a credit for labor no longer applicable from the original COR #14 for \$87,933.78; and

**WHEREAS**, the costs of the above referenced COR in the amount of \$87,933.78 shall result in an increase to the contract sum; and

**WHEREAS**, the Consulting Architect, Clarke Caton Hintz P.C., has duly filed with the Board a request for Change Order stating the facts involved and certifying that the proposed Change Order is consistent with the regulations for such Change Orders promulgated by the State Department of Community Affairs Division of Local Government Services, under the authority of N.J.S.A. 52:27BB-32; and

**WHEREAS**, the Contractor has agreed to accept these changes to the Contract.

**NOW, THEREFORE, BE IT RESOLVED, by the BOARD OF COMMISSIONERS, of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:**

1. The Contract amount shall be increased in the amount of \$87,933.78 from funding account #429-010-X324.

2. Clarke Caton Hintz P.C. is hereby authorized to issue Change Order No. 4 to Ernest Bock & Sons, Inc., in connection with the project known as Justice Complex Annex of Ocean County.
3. That the Director and Clerk of the Board are hereby authorized and directed to enter into an Amendatory Contract with Ernest Bock & Sons, Inc., 2800 Southampton Road, Philadelphia, PA 19154 to cover Change Order No. 4 and to provide additional information and furnish such documents as may be required.
4. The Contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2024-01CE.

**BE IT FURTHER RESOLVED** that certified copies of this Resolution shall be made available to the Ocean County Management & Budget Department, Finance Department, Purchasing Department, Buildings & Grounds Department, County Auditor, Clarke Caton Hintz P.C. and Ernest Bock & Sons, Inc.



**RESOLUTION****March 19, 2025**

**WHEREAS**, on March 6, 2024, the County of Ocean awarded a Contract for the project entitled NEW WAREHOUSE BUILDING FOR OCEAN COUNTY HEALTH DEPARTMENT to Santorini Construction, Inc., and was assigned Contract No. B2024-33A; and

**WHEREAS**, on November 6, 2024, the County of Ocean awarded Change Order No. 1 for additional work necessary to install a new infiltration system; and

**WHEREAS**, it has been determined that an additional increase of \$44,500 is required for the hot water connection to complete the project; and

**WHEREAS**, the County Architect, Yezzi Associates, LLC has duly filed with the Board a request for Change Order No. 2 stating the facts involved and certifying that the proposed change order is consistent with the regulation for such change order promulgated by the state Department of Community of Affairs Division of Local Government Services, under the Authority of N.J.S.A 52:27BB-32.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:**

1. The Contract amount shall be increased for Change Order No. 2 in the amount of \$44,500, with funding available in Account No. 9999-905-155-9208.
2. Yezzi Associates, LLC is hereby authorized to issue Change Order No. 2 to Santorini Construction, Inc. for the project entitled New Warehouse Building for Ocean County Health Department.
3. The Director and Clerk of the Board are hereby authorized and directed to enter into an Amendatory Contract with Santorini Construction, Inc. to cover Change Order No. 2 and to provide additional information and furnish such documents as may be required.
4. The Contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract.

**BE IT FURTHER RESOLVED** that certified copies of this Resolution shall be made available to the County Auditor, County Management & Budget Department, County Finance Department, County Department of Planning, County Health Department, Yezzi Associates, LLC and Santorini Construction Inc.

**No Associated  
Documents**

RESOLUTION

**March 19, 2025**

**BE IT RESOLVED** by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, that the Director and Clerk of the Board are hereby authorized and directed to execute a Traffic Signal Agreement between the County of Ocean, State of New Jersey, and the Borough of Ship Bottom for the installation and operation of a semi-actuated traffic control signal with pedestrian push buttons at the intersection of Route 72 (Eighth Street) and Long Beach Boulevard (C.R. 607) in the Borough of Ship Bottom.

**BE IT FURTHER RESOLVED** that certified copies of this Resolution be sent to the Ocean County Engineering Department, New Jersey Department of Transportation and the Borough of Ship Bottom.

RESOLUTION

**March 19, 2025**

**BE IT RESOLVED** by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, that the Director and Clerk of the Board are hereby authorized to execute an Agreement between the County of Ocean and the Township of Barnegat for the purpose of installation of a battery backup system and generator bypass for the traffic signal at the intersection of County Road #105 (Lighthouse Drive) and Lighthouse Crossing-Barnegat 67 Plaza in the Township of Barnegat (BRNT-11).

**WHEREAS**, the Township of Barnegat shall pay for all electric current and battery replacement to be used in the operation of said traffic signal.

**BE IT FURTHER RESOLVED** that certified copies of this Resolution shall be forwarded to the Ocean County Engineering Department and to the Clerk of the Township of Barnegat.

RESOLUTION

**March 19, 2025**

**BE IT RESOLVED** by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, that the Director and Clerk of the Board are hereby authorized and directed to execute a Shared Services Agreement between the County of Ocean and the Township of Lakewood for upgrades to existing targeted County traffic signals with the installation of new battery backup systems and generator bypass switches.

**BE IT FURTHER RESOLVED** that certified copies of this Resolution be sent to the Ocean County Engineering Department and the Township of Lakewood.

RESOLUTION

**March 19, 2025**

**BE IT RESOLVED** by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, that the Director and Clerk of the Board are hereby authorized and directed to execute a Shared Services Agreement between the County of Ocean and the Township of Jackson for the construction of stone paths along a portion of South New Prospect Road in the Township of Jackson.

**BE IT FURTHER RESOLVED** that certified copies of this Resolution be sent to the Ocean County Engineering Department and the Township of Jackson.

RESOLUTION

**March 19, 2025**

**BE IT RESOLVED** by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, that the Director and Clerk of the Board are hereby authorized to execute an Amended Agreement between the County of Ocean and the Township of Barnegat for the purpose of installation of a battery backup system and generator bypass for the traffic signal at the intersection of County Road #2 (West Bay Avenue) and County Road #8 (Barnegat Boulevard/Barnegat Boulevard North) in the Township of Barnegat (BRNT-1).

**WHEREAS**, the Township of Barnegat shall pay for all electric current and battery replacement to be used in the operation of said traffic signal.

**BE IT FURTHER RESOLVED** that certified copies of this Resolution shall be forwarded to the Ocean County Engineering Department and to the Clerk of the Township of Barnegat.

RESOLUTION

**March 19, 2025**

**BE IT RESOLVED** by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, that the Director and Clerk of the Board are hereby authorized to execute an Amended Agreement between the County of Ocean and the Township of Barnegat for the purpose of installation of a battery backup system and generator bypass for the traffic signal at the intersection of County Road #2 (West Bay Avenue) and Garden State Parkway Ramp Northbound Exit-Northbound Entrance in the Township of Barnegat (BRNT-2).

**WHEREAS**, the Township of Barnegat shall pay for all electric current and battery replacement to be used in the operation of said traffic signal.

**BE IT FURTHER RESOLVED** that certified copies of this Resolution shall be forwarded to the Ocean County Engineering Department and to the Clerk of the Township of Barnegat.



RESOLUTION

**March 19, 2025**

**BE IT RESOLVED** by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, that the Director and Clerk of the Board are hereby authorized to execute an Amended Agreement between the County of Ocean and the Township of Barnegat for the purpose of installation of a battery backup system and generator bypass for the traffic signal at the intersection of County Road #2 (West Bay Avenue) and County Road #10 (Gunning River Road) in the Township of Barnegat (BRNT-3).

**WHEREAS**, the Township of Barnegat shall pay for all electric current and battery replacement to be used in the operation of said traffic signal.

**BE IT FURTHER RESOLVED** that certified copies of this Resolution shall be forwarded to the Ocean County Engineering Department and to the Clerk of the Township of Barnegat.

RESOLUTION

**March 19, 2025**

**BE IT RESOLVED** by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, that the Director and Clerk of the Board are hereby authorized to execute an Amended Agreement between the County of Ocean and the Township of Barnegat for the purpose of installation of a battery backup system and generator bypass for the traffic signal at the intersection of County Road #2 (West Bay Avenue) and Sandpiper Road in the Township of Barnegat (BRNT-4).

**WHEREAS**, the Township of Barnegat shall pay for all electric current and battery replacement to be used in the operation of said traffic signal.

**BE IT FURTHER RESOLVED** that certified copies of this Resolution shall be forwarded to the Ocean County Engineering Department and to the Clerk of the Township of Barnegat.

RESOLUTION

**March 19, 2025**

**BE IT RESOLVED** by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, that the Director and Clerk of the Board are hereby authorized to execute an Amended Agreement between the County of Ocean and the Township of Barnegat for the purpose of installation of a battery backup system and generator bypass for the traffic signal at the intersection of County Road #2 (West Bay Avenue) and Mirage Boulevard-Compass Point Boulevard in the Township of Barnegat (BRNT-5).

**WHEREAS**, the Township of Barnegat shall pay for all electric current and battery replacement to be used in the operation of said traffic signal.

**BE IT FURTHER RESOLVED** that certified copies of this Resolution shall be forwarded to the Ocean County Engineering Department and to the Clerk of the Township of Barnegat.

RESOLUTION

**March 19, 2025**

**BE IT RESOLVED** by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, that the Director and Clerk of the Board are hereby authorized to execute an Amended Agreement between the County of Ocean and the Township of Barnegat for the purpose of installation of a battery backup system and generator bypass for the traffic signal at the intersection of County Road #8 (Barnegat Boulevard) and Ravenwood Boulevard in the Township of Barnegat (BRNT-6).

**WHEREAS**, the Township of Barnegat shall pay for all electric current and battery replacement to be used in the operation of said traffic signal.

**BE IT FURTHER RESOLVED** that certified copies of this Resolution shall be forwarded to the Ocean County Engineering Department and to the Clerk of the Township of Barnegat.

RESOLUTION

**March 19, 2025**

**BE IT RESOLVED** by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, that the Director and Clerk of the Board are hereby authorized to execute an Amended Agreement between the County of Ocean and the Township of Barnegat for the purpose of installation of a battery backup system and generator bypass for the traffic signal at the intersection of County Road #2 (West Bay Avenue) and County Road #111 (Nautilus Drive) in the Township of Barnegat (BRNT-7).

**WHEREAS**, the Township of Barnegat shall pay for all electric current and battery replacement to be used in the operation of said traffic signal.

**BE IT FURTHER RESOLVED** that certified copies of this Resolution shall be forwarded to the Ocean County Engineering Department and to the Clerk of the Township of Barnegat.

RESOLUTION

**March 19, 2025**

**BE IT RESOLVED** by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, that the Director and Clerk of the Board are hereby authorized to execute an Amended Agreement between the County of Ocean and the Township of Barnegat for the purpose of installation of a battery backup system and generator bypass for the traffic signal at the intersection of County Road #8 (Barnegat Boulevard) and Bengal Boulevard-Rosehill Road in the Township of Barnegat (BRNT-8).

**WHEREAS**, the Township of Barnegat shall pay for all electric current and battery replacement to be used in the operation of said traffic signal.

**BE IT FURTHER RESOLVED** that certified copies of this Resolution shall be forwarded to the Ocean County Engineering Department and to the Clerk of the Township of Barnegat.

RESOLUTION

**March 19, 2025**

**BE IT RESOLVED** by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, that the Director and Clerk of the Board are hereby authorized to execute an Amended Agreement between the County of Ocean and the Township of Barnegat for the purpose of installation of a battery backup system and generator bypass for the traffic signal at the intersection of County Road #2 (West Bay Avenue) and County Road #105 (Lighthouse Drive)-First Street in the Township of Barnegat (BRNT-9).

**WHEREAS**, the Township of Barnegat shall pay for all electric current and battery replacement to be used in the operation of said traffic signal.

**BE IT FURTHER RESOLVED** that certified copies of this Resolution shall be forwarded to the Ocean County Engineering Department and to the Clerk of the Township of Barnegat.

RESOLUTION

**March 19, 2025**

**BE IT RESOLVED** by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, that the Director and Clerk of the Board are hereby authorized to execute an Amended Agreement between the County of Ocean and the Township of Barnegat for the purpose of installation of a battery backup system and generator bypass for the traffic signal at the intersection of County Road #105 (Lighthouse Drive) and Garden State Parkway Ramp Southbound Entrance/Southbound Exit-Barnegat 67 Plaza in the Township of Barnegat (BRNT-10).

**WHEREAS**, the Township of Barnegat shall pay for all electric current and battery replacement to be used in the operation of said traffic signal.

**BE IT FURTHER RESOLVED** that certified copies of this Resolution shall be forwarded to the Ocean County Engineering Department and to the Clerk of the Township of Barnegat.



RESOLUTION

**March 19, 2025**

**WHEREAS**, as a result of an engineering and traffic investigation it is deemed necessary to revise the Traffic Signal at the intersection of County Road #5 (Route 528 – Cedar Bridge Avenue) and Dr. Martin Luther King Drive (LKWD-25) in the Township of Lakewood.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, AS FOLLOWS:**

Pursuant to the provisions of Public Law 2008, Chapter 110, the following location(s) shall be controlled by a traffic control signal based on the designated traffic signal plan:

<u>LOCATION</u>	<u>DESIGNATED PLAN</u>
LKWD-25	Plan # 15 005 124
CR #5 (Route 528 – Cedar Bridge Avenue)	Plan Sheet # 1 of 2
and Dr. Martin Luther King Drive	Date September, 2024

**BE IT FURTHER RESOLVED** that all former resolutions in conflict, or inconsistent with the provisions of this resolution are hereby repealed.

**BE IT FURTHER RESOLVED** that a certified copy of this resolution shall be forwarded to the Ocean County Engineering Department and to the Clerk of the Township of Lakewood.

RESOLUTION

**March 19, 2025**

**WHEREAS**, as a result of an engineering and traffic investigation it is deemed necessary to revise the Traffic Signal at the intersection of County Road #8 (Commonwealth Boulevard) and County Road #10 (Beacon Street) (MAN-20) in the Township of Manchester.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, AS FOLLOWS:**

Pursuant to the provisions of Public Law 2008, Chapter 110, the following location(s) shall be controlled by a traffic control signal based on the designated traffic signal plan:

<u>LOCATION</u>	<u>DESIGNATED PLAN</u>
MAN-20	Plan # 19 008 102
CR #8 (Commonwealth Boulevard)	Plan Sheet # 1 of 2
and CR #10 (Beacon Street)	Date February, 2025
	Revised February, 2025

**BE IT FURTHER RESOLVED** that all former resolutions in conflict, or inconsistent with the provisions of this resolution are hereby repealed.

**BE IT FURTHER RESOLVED** that a certified copy of this resolution shall be forwarded to the Ocean County Engineering Department and to the Clerk of the Township of Manchester.

RESOLUTION

**March 19, 2025**

**WHEREAS**, as a result of an engineering and traffic investigation it is deemed necessary to revise the Traffic Signal at the intersection of County Road #50 (Route 549 -- Brick Boulevard) and Lake Shore Way (BRK-15) in the Township of Brick.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, AS FOLLOWS:**

Pursuant to the provisions of Public Law 2008, Chapter 110, the following location(s) shall be controlled by a traffic control signal based on the designated traffic signal plan:

<u>LOCATION</u>	<u>DESIGNATED PLAN</u>
BRK-15	Plan # 06 050 101
CR #50 (Route 549 – Brick Blvd)	Plan Sheet # 1 of 3
and Lake Shore Way	Date March, 2025
	Revised March, 2025

**BE IT FURTHER RESOLVED** that all former resolutions in conflict, or inconsistent with the provisions of this resolution are hereby repealed.

**BE IT FURTHER RESOLVED** that a certified copy of this resolution shall be forwarded to the Ocean County Engineering Department and to the Clerk of the Township of Brick.

RESOLUTION

**March 19, 2025**

**WHEREAS**, as a result of an engineering and traffic investigation it is deemed necessary to revise the Traffic Signal at the intersection of County Road #50 (Route 549 – Brick Boulevard) and Pine Tree Drive (BRK-48) in the Township of Brick.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, AS FOLLOWS:**

Pursuant to the provisions of Public Law 2008, Chapter 110, the following location(s) shall be controlled by a traffic control signal based on the designated traffic signal plan.

<u>LOCATION</u>	<u>DESIGNATED PLAN</u>
BRK-48	Plan # 06 050 101
CR #50 (Route 549 – Brick Blvd.)	Plan Sheet # 1 of 3
and Pine Tree Dr.	Date March, 2025
	Revised March, 2025

**BE IT FURTHER RESOLVED** that all former resolutions in conflict, or inconsistent with the provisions of this resolution are hereby repealed.

**BE IT FURTHER RESOLVED** that a certified copy of this resolution shall be forwarded to the Ocean County Engineering Department and to the Clerk of the Township of Brick.

RESOLUTION

**March 19, 2025**

**WHEREAS**, as a result of an engineering and traffic investigation it is deemed necessary to revise the Traffic Signal at the intersection of County Road #11 (Route 549 – Hooper Avenue) and County Road #94 (Oak Avenue) (DVR-17) in the Township of Toms River.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, AS FOLLOWS:**

Pursuant to the provisions of Public Law 2008, Chapter 110, the following location(s) shall be controlled by a traffic control signal based on the designated traffic signal plan:

<u>LOCATION</u>	<u>DESIGNATED PLAN</u>
DVR-17	Plan # 07 011 109
CR #11 (Route 549 – Hooper Ave.)	Plan Sheet # 1 & 2 of 3
and CR #94 (Oak Ave.)	Date March, 2025
	Revised March, 2025

**BE IT FURTHER RESOLVED** that all former resolutions in conflict, or inconsistent with the provisions of this resolution are hereby repealed.

**BE IT FURTHER RESOLVED** that a certified copy of this resolution shall be forwarded to the Ocean County Engineering Department and to the Clerk of the Township of Toms River.

## RESOLUTION

**March 19, 2025**

**WHEREAS**, as a result of an engineering and traffic investigation it is deemed necessary to revise the Traffic Signal at the intersection of County Road #7 (Route 607 -- Long Beach Boulevard) and 80<sup>th</sup> Street (HRVY-1) in the Borough of Harvey Cedars.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, AS FOLLOWS:**

Pursuant to the provisions of Public Law 2008, Chapter 110, the following location(s) shall be controlled by a traffic control signal based on the designated traffic signal plan:

### LOCATION

HRVY-1  
CR #7 (607 -- Long Beach Blvd.)  
and 80<sup>th</sup> St.

### DESIGNATED PLAN

Plan # 09 007 107  
Plan Sheet # 1 of 2  
Date March, 2025  
Revised March, 2025

**BE IT FURTHER RESOLVED** that all former resolutions in conflict, or inconsistent with the provisions of this resolution are hereby repealed.

**BE IT FURTHER RESOLVED** that a certified copy of this resolution shall be forwarded to the Ocean County Engineering Department and to the Clerk of the Borough of Harvey Cedars.

**No Associated  
Documents**

**RESOLUTION**

**March 19, 2025**

**WHEREAS**, on October 1, 2024 the Ocean County Board of Commissioners approved the acquisition of Block 138, Lot 5 in Ocean Township under the Ocean County Natural Lands Trust Fund, by Resolution #2024001494; and

**WHEREAS**, environmental consulting services are required to identify any potential or existing environmental contamination liabilities prior to the transfer of title from the seller to the County of Ocean; and

**WHEREAS**, the Consultant Selection Review Committee recommended seven (7) firms to be qualified to provide Environmental Consulting Services to be performed on an as needed basis, where and as directed by Ocean County; and

**WHEREAS**, seven (7) firms are qualified and eligible to provide Environmental Consulting Services by Resolution dated August 7, 2024 referred to as contract number QP2024-93; and

**WHEREAS**, the County of Ocean has requested three proposals from the list of eligible firms and the lowest qualified bidder is Brilliant Environmental Services, LLC, Toms River, New Jersey; and

**WHEREAS**, the bidder submitted a proposal for environmental services in the lump sum fee of \$2,250.00; and

**WHEREAS**, this contract is awarded in compliance with the provisions of N.J.S.A 19:44A-20.4 et seq., the New Jersey "Pay-to-Play" Law.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY**, as follows:

1. It authorizes the expenditure for environmental consulting services to Brilliant Environmental Services, LLC in an amount not to exceed \$2,250.00 from the Ocean County Natural Lands Trust Fund, Account Number 225-155-0151.
2. Certified copies of this Resolution shall be made available to the Ocean County Administrator, Planning Department, Finance Department, County Auditor, County Counsel, and Brilliant Environmental Services, LLC.



CONTRACT NO. MUST BE ON ALL PAPERS, DOCUMENTS, INVOICES, VOUCHERS	
NO.	QP2024-115

## RESOLUTION

*March 19, 2025*

**WHEREAS**, the County of Ocean is the owner of a property known as Block 65, Lot 6 in the Township of Little Egg Harbor; and

**WHEREAS**, the Ocean County Natural Lands Trust Fund Advisory Committee was established by the Board of Commissioners to review nominations to the program and forward recommendations for acquisition to the Board of Commissioners; and

**WHEREAS**, the Natural Lands Trust Fund Advisory Committee has received a nomination for the property identified as Block 65, Lots 7, 8, 8.01, 9, 10, & 10.01 in the Township of Little Egg Harbor totaling approximately 12 acres; and

**WHEREAS**, the Natural Lands Trust Fund Advisory Committee has determined there exists the need for a property build-out analysis to be done on Block 65, Lot 6 and Block 65, Lots 7, 8, 8.01, 9, 10, & 10.01 in the Township of Little Egg Harbor; and

**WHEREAS**, the Consultant Selection Review Committee recommended seventeen (17) firms to be qualified to provide Engineering Design Services to be performed on an as needed basis, where and as directed by Ocean County; and

**WHEREAS**, the seventeen (17) firms are qualified and eligible to provide Engineering Design Services by resolution dated October 16, 2024 referred to as contract number QP2024-115; and

**WHEREAS**, the County of Ocean has requested three proposals from the list of eligible firms and the lowest qualified bidder is Mott MacDonald, LLC, Iselin, New Jersey; and

**WHEREAS**, the bidder submitted a proposal for engineering design services in the lump sum fee of \$32,100.00; and

**WHEREAS**, this contract is awarded in compliance with the provisions of N.J.S.A 19:44A-20.4 et seq., the New Jersey "Pay-to-Play" Law.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY**, as follows:

1. Authorizing a purchase order in an amount not to exceed \$32,100.00 for engineering design services to Mott MacDonald, LLC from the Ocean County Natural Lands Trust Fund, Account Number 225-155-0151.
2. Certified copies of this Resolution shall be made available to the Ocean County Administrator, Planning Department, Finance Department, County Auditor, County Counsel, County Natural Lands Trust Fund Advisory Committee and Mott MacDonald, LLC.

**RESOLUTION**

March 19, 2025

**WHEREAS**, the Ocean County Narcotics Strike Force conducts confidential, undercover investigations; and

**WHEREAS**, in order to effectively conduct those confidential investigations, special equipment, including vehicles are necessary and must be obtained without detailed public bid specifications; and

**WHEREAS**, the Local Public Contracts Law, N.J.S.A. 40A:11-5(1)(g), provides for the award of certain contracts, including contracts for special equipment necessary for confidential investigations without the need for public bid, subject to prior approval of the Attorney General; and

**WHEREAS**, a request for proposals was previously solicited and responses received for said services in compliance with N.J.S.A. 19:44A-20.4, and

**WHEREAS**, ELRAC, LLC (Enterprise Rent-A-Car, Inc.), the successful vendor was awarded a lease agreement for the provision of said vehicles with the term of agreement effective July 1, 2024 until June 30, 2025; and

**WHEREAS**, ELRAC, LLC (Enterprise Rent-A-Car, Inc.), in its proposal provided to the County of Ocean with the option to renew the existing agreement for an additional period of one (1) year with no increase in cost to the County of Ocean; and

**WHEREAS**, the Ocean County Prosecutor's Office is requesting approval to extend the current contract for the additional one (1) year as mentioned above and ELRAC, LLC (Enterprise Rent-A-Car, Inc.), has agreed to such terms in writing; and

**WHEREAS**, any accident repair services or Domestic Security Fee, as more specifically set forth in the Rental Vehicle Cost Proposal, shall be authorized in advance, on an as needed basis, by a Purchase Order approved by the Ocean County Department of Finance, which Department shall encumber said funds upon the issuance of any such Purchase Order; and

**WHEREAS**, funds for said agreement shall be encumbered against the Prosecutor's Operating Budget Account #016-060-4024 and/or against the County Law Enforcement Trust Account #216-060-0058; and

**NOW THEREFORE, BE IT RESOLVED, BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY AS FOLLOWS:**

1. ELRAC, LLC (Enterprise Rent-A-Car, Inc.), Neptune, New Jersey, has the ability to provide leased vehicles to the Ocean County Prosecutor's Office, for use in confidential investigations.
2. This contract is awarded as an exception to the requirements of the Local Public Contracts Law pursuant to N.J.S.A. 40A 11-5(1)(g) as such vehicles are to be utilized in confidential investigations, in accordance with proper approval from the State Attorney General.
3. The Ocean County Prosecutor shall execute an agreement on behalf of the County of Ocean with ELRAC, LLC (Enterprise Rent-A-Car, Inc.), Neptune, New Jersey, for the lease of vehicles for the Ocean County Prosecutor's Office, for an amount not to exceed \$219,309.00 for the first year of the contract, July 1, 2025 through June 30, 2026. Said contract will also have the option to extend for one additional year with no increase in cost to the County of Ocean.

4. A copy of this Resolution, as well as the contract (without specific vehicle identification) shall be kept on file in the Office of the Clerk of the Board of Commissioners
5. A copy of this Resolution shall be forwarded to the Ocean County Prosecutor, County Comptroller, County Auditor, County Counsel and ELRAC, LLC (Enterprise Rent-A-Car, Inc.).



## OCPO & EHI Contract Extension

**To:** Ocean County Prosecutors

**From:** Lindsey Taylor – Account Manager

**Date:** March 3, 2025

**Re:** OCPO One Year Contract Extension

---

**To Whom it may Concern,**

**This letter is to provide clarification on the following items:**

- We will extend our current agreement for another 12 months
  - 2024-2026 Agreement will be effective July 1, 2024, extend until June 30, 2026
- March 2026 we will begin new agreement discussion

**Additional Info below:**

- Switch Outs
  - Upon needing a switch out, and the reserved car class is not available, we will provide an exchange at the same rate even if the car is more expensive. Once a vehicle in the reserved car class becomes available, a switch out will be facilitated
- Non-Payment
  - Upon return of a vehicle, OCPO will have 30 days to make that payment
  - After 30 days, additional fees may be incurred

Thank you,

*Lindsey Taylor*

Lindsey Taylor

Account Manager

Enterprise Rent a Car, ELRAC LLC

**RESOLUTION**

**March 19, 2025**

**WHEREAS**, on March 1, 2023, a Resolution was adopted awarding a purchase order to Adams, Rehmann & Heggan Associates Inc. to provide Land Surveying Services for the Ocean County Natural Lands Trust Fund Program under contract QP2023-49 for the lump sum of \$33,675.00; and

**WHEREAS**, on February 21, 2024 a Resolution was amended to increase the total project scope in the amount of \$3,459.50 to cover additional work; and

**WHEREAS**, additional surveying services are required due to extra work being requested; and

**WHEREAS**, funds are available in the Ocean County Natural Lands Trust Fund, Account Number 225-155-0151 in the amount of \$6,893.44 to cover this additional work; and

**WHEREAS**, this contract is awarded in compliance with the provisions of N.J.S.A 19:44A-20.4 et seq., the New Jersey "Pay-to-Play" Law.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY**, that the project specific proposal is hereby amended to include additional land surveying services, an increase in an amount not to exceed \$6,893.44 from the Ocean County Natural Lands Trust Fund Account Number 225-155-0151.

**BE IT FURTHER RESOLVED** that certified copies of this Resolution shall be made available to the Ocean County Administrator, Planning Department, Finance Department, County Auditor, County Counsel, County Natural Lands Trust Fund Advisory Committee and Adams, Rehmann & Heggan Associates, Inc.

**RESOLUTION**

**March 19, 2025**

**WHEREAS**, on November 15, 2023, a Resolution was adopted awarding a purchase order to WJH Engineering to provide Land Surveying Services for the Ocean County Natural Lands Trust Fund Program under contract QP2023-49 for the lump sum of \$12,750.00; and

**WHEREAS**, additional surveying services are required due to extra work being requested; and

**WHEREAS**, funds are available in the Ocean County Natural Lands Trust Fund, Account Number 225-155-0151 in the amount of \$375.00 to cover this additional work; and

**WHEREAS**, this contract is awarded in compliance with the provisions of N.J.S.A 19:44A-20.4 et seq., the New Jersey "Pay-to-Play" Law.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY**, that the project specific proposal is hereby amended to include additional land surveying services, an increase in an amount not to exceed \$375.00 from the Ocean County Natural Lands Trust Fund Account Number 225-155-0151.

**BE IT FURTHER RESOLVED** that certified copies of this Resolution shall be made available to the Ocean County Administrator, Planning Department, Finance Department, County Auditor, County Counsel, County Natural Lands Trust Fund Advisory Committee and WJH Engineering.

**RESOLUTION**

**March 19, 2025**

**WHEREAS**, there exists a need for Control System Engineering Services for Ocean County Movable Bridges, Ocean County, New Jersey; and

**WHEREAS**, the Ocean County Engineer has solicited proposals for Control System Engineering Services for Ocean County Movable Bridges; and

**WHEREAS**, said proposals have been received and reviewed by the Ocean County Engineer and the Consultant Selection Review Committee established by the Board, and

**WHEREAS**, the Consultant Selection Review Committee has recommended that an agreement for Control System Engineering Services for Ocean County Movable Bridges be awarded to **Marchetti Bros. LLC DBA Total Control Systems** for one year from March 18, 2025 to March 17, 2026; and

**WHEREAS**, Marchetti Bros. LLC DBA Total Control Systems submitted a responsive proposal; and

**WHEREAS**, Marchetti Bros. LLC DBA Total Control Systems demonstrated experience with movable bridge systems; and

**WHEREAS**, Marchetti Bros. LLC DBA Total Control Systems has employees with a proven track record; and

**WHEREAS**, Marchetti Bros. LLC DBA Total Control Systems submitted the lowest fee proposal for this project; and

**WHEREAS**, funds are available in an amount not to exceed \$130,377.75 in Account No. 420-185-X110; and

**WHEREAS**, the Local Public Contracts Law (N.J.S.A. 40A:11-1 et seq.) requires that a notice be published of an award of an Agreement for professional services; and

**WHEREAS**, the County reserves the right to cancel this contract at any time during the contract term if said funds are not appropriated.

**NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:**

1. The Director and Clerk of the Board are hereby authorized and directed to enter into and execute an Agreement with **Marchetti Bros. LLC DBA TOTAL CONTROL SYSTEMS**, 105 Homestead Road, Saratoga Springs, New York

12866, for Control System Engineering Services for Ocean County Movable Bridges, as more specifically set forth in that Agreement.

2. This Agreement is awarded as a professional service in accordance with N.J.S.A. 40A:11-5, as the services required in connection with this Agreement shall be provided by a licensed Control System Engineer as defined therein.
3. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract.
4. Copies of this Resolution, together with a copy of the Agreement, shall be maintained on file and available for public inspection in the Office of the Clerk of the Board of Commissioners during normal business hours.
5. A notice of this action shall be published once as required by law.
6. A certified copy of this Resolution shall be forwarded **Marchetti Bros. LLC DBA Total Control Systems** and made available to the Ocean County Comptroller, County Auditor, Engineering Department, Purchasing Department and County Counsel.



**No Associated  
Documents**

**RESOLUTION**

**March 19, 2025**

**WHEREAS, the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY appoint OCEAN COUNTY ADVISORY COMMISSION ON THE STATUS OF WOMEN members; and**

**NOW, THEREFORE, BE IT RESOLVED** that the following individual is hereby **APPOINTED** as a **MEMBER** of the **OCEAN COUNTY ADVISORY COMMISSION ON THE STATUS OF WOMEN**, to serve without salary or other compensation, for a term of up to three (3) years, to fill the following unexpired term:

<u>NAME</u>	<u>TOWNSHIP</u>	<u>REPLACING</u>	<u>TERM EXPIRATION</u>
SALLY J. HARRISON	FORKED RIVER	WENDY SAUNDERS	DECEMBER 31, 2026

**BE IT FURTHER RESOLVED** that certified copies of this Resolution shall be made available to the Ocean County Department of Human Services, Ocean County Clerk of the Board and the appointee.

**No Associated  
Documents**

**No Associated  
Documents**

**No Associated  
Documents**

**No Associated  
Documents**

**No Associated  
Documents**

**No Associated  
Documents**



**No Associated  
Documents**

**No Associated  
Documents**

**No Associated  
Documents**

**No Associated  
Documents**

**No Associated  
Documents**

**No Associated  
Documents**

**No Associated  
Documents**

**No Associated  
Documents**



**No Associated  
Documents**

**No Associated  
Documents**

**No Associated  
Documents**

**No Associated  
Documents**

**No Associated  
Documents**