Project Name (Ties to Recovery Plan)	Expenditure Category	Project Purpose	Appropriation Approved 3 rd Round
On Point Expansion	Mental Health Services	Behavioral health support to municipal police departments – services pertaining to family conflict, mental health, substance use, developmental or cognitive disability, homelessness, poverty, and isolation will be provided to the COVID-19 impacted population	\$200,000
Child & Adolescent Trauma Services Program	Mental Health Services	Trauma counseling to children and adolescents of parents/caregivers who have died due to COVID-19, suicide or drug overdose and are suffering from grief	\$75,000
Child & Adolescent Grief Program	Mental Health Services	Grief support group and intervention services to children and adolescents who lost a caregiver as a result of COVID-19	\$50,400
Social Connections Program	Mental Health Services	Support groups for children and adolescents with disabilities	\$33,750
Inclusive Recreation Grant	Mental Health Services	Recreation enhancements for individuals living disabilities to help community inclusivity	\$1,000,000
		Subtotal	\$1,359,150
Housing Insecurities and Homelessness Services Program	Household Assistance: Rent, Mortgage and Utility Aid	Homelessness prevention and transitional support through a program that will address housing stabilization needs for those at risk, or impacted by COVID	\$2,332,650

Housing Insecurities and Homelessness Services Program	Housing Support: Other Housing Assistance	Homelessness prevention and transitional support through a program that will address housing stabilization needs for those at risk, or impacted by COVID	\$1,800,097
Housing Insecurities and Homelessness Services Program	Social Determinants of Health: Community Health Workers or Benefit Navigators	Homelessness prevention and transitional support through a program that will address housing stabilization needs for those at risk, or impacted by COVID	\$1,135,995
Benefits Navigator Program	Social Determinants of Health: Community Health Workers or Benefits Navigators	Provide support in navigating benefits programs designed to aid in recovery from the pandemic that are made available to the County of Ocean's residents	\$750,000
Aging and Disability Resource Center (ADRC) Program	Social Determinants of Health: Community Health Workers or Benefits Navigators	Provide care management support to disabled seniors/young adults in the County who are at a pandemic-heightened risk exposure of public health and financial insecurity	\$421,680
Eviction, Foreclosure, & Homelessness Prevention Legal Services Program	Economic Impact Assistance: Other	Legal services to those at risk of losing their residence	\$265,000
Opioid Recovery - Workforce Development Program	Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)	Target workforce development programming for individuals impacted by opioid use.	\$400,000
Older Worker Upskill Program	Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)	Targeted workforce development programming for individuals impacted post retirement needing to re-enter the workforce	\$300,000
Nonprofit Grant Writing Program	Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)	Assist impacted nonprofit organizations with time limited grant writing and administration workshops	\$30,000

Child Learning Loss Program	Healthy Childhood Environments: Early Learning	Support organizations serving school added children in child care settings who have experiences learning loss with one-on-one tutoring and support services	-\$240,000
Enhanced Employment	Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)	Enhanced employment assistance for individuals with limited resources and significant personal barriers who do not meet eligibility criteria for existing publicly funded programs that require skill development for gainful employment	\$500,000
Capacity Building for Volunteer Mentoring Organizations	Healthy Childhood Environments: Services to Foster Youth	Support to youth mentor and advocate organizations to expand their capacity through volunteer training	\$600,000
HHI – Bridge Housing	Long Term Housing Security: Affordable Housing	Funds for nonprofits to acquire property/dwellings, rehabilitate or engage in construction for the purpose of establishing cross-sector supportive bridge housing for young adults	\$5,000,000
HHI – Shelter Acquisition, Rehab, Ops	Long Term Housing Security: Services for Unhoused Persons	Funds for nonprofits to acquire property/dwellings, rehabilitate or engage in construction for the purpose of establishing transitional sheltering units	\$7,500,000
HHI – Roommate Matching	Housing Support: Other	Funds to secure roommate-matching services connecting viable roommates experiencing housing insecurity and homelessness. This project will target individuals 55+ as a priority	\$250,000
		Subtotal	\$21,045,422

Project Name (Ties to Recovery Plan)	Expenditure Category	Project Purpose	Appropriation Approved 3 rd Round
Ocean County Utilities Authority – Area Wide Clarifier Rehabilitation and Concentration Tanks	Clean Water: Centralized Waste Water Treatment	Area wide clarifier rehabilitation. Improvements concentration tanks located in Brick Township and clarifiers located in Berkeley Township	\$3,983,853
Ocean County Utilities Authority – Little Egg Harbor Interceptor Rehabilitation	Clean Water: Centralized Waste Water Collection and Conveyance	Rehabilitation and site restoration in Little Egg Harbor, Eagleswood and Stafford Township	\$5,681,468
Beach Haven Stormwater Infrastructure Project	Clean Water: Stormwater	Stormwater pump station and drainage improvements	\$214,000
Lavallette Stormwater Infrastructure Project	Clean Water: Stormwater	Stormwater pump station and drainage improvements	\$2,600,000
Point Pleasant Stormwater Infrastructure Project	Clean Water: Stormwater	Construction of inlets, manholes and tide flex values plus raising of road surfaces	\$199,000
Seaside Park Stormwater Infrastructure Project	Clean Water: Stormwater	Stormwater improvements, shared services agreement with Seaside Park	\$350,000
Lakewood Township Stormwater Infrastructure Project	Clean Water: Stormwater	Stormwater upgrades, shared services agreement with Lakewood Township	\$1,600,000
Seaside Heights Stormwater Infrastructure Project	Clean Water: Stormwater	Stormwater improvements, shared services agreement with Seaside Heights	\$350,000
County Stormwater Infrastructure Project	Clean Water: Stormwater	Stormwater improvements on county roads in Brick and Jackson Townships	\$1,200,000
County Stormwater Infrastructure Project	Clean Water: Stormwater	Stormwater improvements on county roads in Long Beach Township, Surf City and Barnegat Light	\$1,500,000
County Stormwater Infrastructure Project	Clean Water: Stormwater	Outfall pipes in Lavallette and Toms River	\$500,000

		Subtotal:	\$11,249,154
County Sheriff Software Upgrades	Provision of Government Services	Upgrade to the Office of the Sheriff's computeraided dispatch, records management, mobile data computing, finger printing management and interface with State and Local Government	\$1,500,000
nclusive Recreation	Provision of Government Services	Creating inclusive recreation areas within three County Parks	\$3,500,000
Stafford Township Shoreland and Wetland Restoration	Provision of Government Services	Mud City shoreline protection and restoration	\$583,400
Long Beach Island Beach Replenishment Program	Provisions of Government Services	Environmental remediation effort re- nourish the Ocean County shoreline	\$4,415,754
Northern Barrier Island Beach Replenishment Program	Provision of Government Services	Environmental remediation effort re- nourish the Ocean County shoreline	\$1,250,000
		Subtotal:	\$25,623,315
Manchester Drinking Water Project	Drinking Water: Transmission and Distribution	Replacement of water main	\$1,817,025
sland Heights Drinking Water Project	Drinking Water: Transmission and Distribution	Replacement of aging water main in Island Heights Borough	\$535,000
tafford Township Nonpoint Source Project	Clean Water: Nonpoint Source	management basins	\$58,140
Bay Head Nonpoint Source Project	Clean Water: Nonpoint Source	Reconstruction of bulkhead and boardwalk structure	\$450,000
Nantoloking Stormwater Infrastructure roject	Clean Water: Stormwater	Stormwater improvements	\$584,829
ounty Stormwater Infrastructure Project	Clean Water: Stormwater	Stormwater improvements in Lakewood and South Toms River	\$2,000,000
ounty Stormwater Infrastructure Project	Clean Water: Stormwater	Pipe lining contracts in Jackson, Toms River, South Toms River, Stafford and Lavallette	\$2,000,000

Total: \$59,277,041