

Total ARPA Funding Allocations in Ocean County To Date

| Project Name <i>(Ties to Recovery Plan)</i> | Expenditure Category | Project Purpose | 2023 Month Approved | Total Budget |
|--|------------------------------|--|---------------------|--------------|
| On Point Expansion | Mental Health Services | Behavioral health support to municipal police departments – services pertaining to family conflict, mental health, substance use, developmental or cognitive disability, homelessness, poverty, and isolation will be provided to the COVID-19 impacted population | February | \$550,000 |
| Child & Adolescent Trauma Services Program | Mental Health Services | Trauma counseling to children and adolescents of parents/caregivers who have died due to COVID-19, suicide or drug overdose and are suffering from grief | February | \$150,000 |
| Child & Adolescent Grief Program | Mental Health Services | Grief support group and intervention services to children and adolescents who lost a caregiver as a result of COVID-19 | February | \$100,800 |
| Social Connections Program | Mental Health Services | Support groups for children and adolescents with disabilities | February | \$67,500 |
| Emergency Response Upgrades | Other Public Health Services | Emergency response system upgrades | February | \$2,820,378 |
| Inclusive Recreation Grant | Mental Health Services | Recreation enhancements for individuals living disabilities to help community inclusivity | August | \$500,000 |
| Teen Suicide Prevention Program | Mental Health Services | Education and awareness for youth and families regarding lifesaving suicide prevention techniques | August | \$300,000 |

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| Traumatic Loss & Disaster Response for Children | Mental Health Services | Support organizations serving youth with disaster response and preparedness strategies including traumatic loss interventions (not clinical) | August | \$300,000 |
| Human Trafficking Prevention Project | Other Public Health Services | Support for organizations serving youth with human trafficking preparedness and prevention strategies | August | \$300,000 |
| Opioid Prevention Consulting Program | Other Public Health Services | Provide consultation to businesses in targeted zones with high opioid presence in an effort to mitigate opioid crisis | August | \$300,000 |
| Housing Insecurities and Homelessness Services Program | Ending Homelessness and ERAP Program | Homelessness prevention and transitional support through a program that will address housing stabilization needs for those at risk, or impacted by COVID | February | \$7,452,576 |
| Benefits Navigator Program | Social Determinants of Health: Community Health Workers or Benefits Navigators | Provide support in navigating benefits programs designed to aid in recovery from the pandemic that are made available to the County of Ocean's residents | February | \$900,000 |
| Aging and Disability Resource Center (ADRC) Program | Social Determinants of Health: Community Health Workers or Benefits Navigators | Provide care management support to disabled seniors/young adults in the County who are at a pandemic-heightened risk exposure of public health and financial insecurity | February | \$843,360 |
| Eviction, Foreclosure, & Homelessness Prevention Legal Services Program | Economic Impact Assistance: Other | Legal services to those at risk of losing their residence | February | \$318,000 |
| Food Insecurity Services | Household Assistance: Food Programs | Provide nutritional support and resources to individuals and families struggling with food insecurity | August | \$7,500,000 |

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| Impacted Industry Financial Hardship Program | Aid to Tourism, Travel, or Hospitality | Support of small businesses and non-profit organizations in travel, tourism and hospitality industries | August | \$1,000,000 |
| Opioid Recovery - Workforce Development Program | Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) | Target workforce development programming for individuals impacted by opioid use. | August | \$500,000 |
| Older Worker Upskill Program | Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) | Targeted workforce development programming for individuals impacted post retirement needing to re-enter the workforce | August | \$375,000 |
| Nonprofit Grant Writing Program | Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) | Assist impacted nonprofit organizations with time limited grant writing and administration workshops | August | \$30,000 |
| Child Learning Loss Program | Healthy Childhood Environments: Early Learning | Support organizations serving school added children in child care settings who have experiences learning loss with one-on-one tutoring and support services | August | \$240,000 |
| COVID-19 Vaccination & Testing Time Program | Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers | COVID-19 wage reimbursement of increased workload hours spent by the sheriff's officers in their provision of security to the COVID-19 vaccination and testing sites | February | \$60,663 |
| Beach Haven Stormwater Infrastructure Project | Clean Water: Stormwater | Stormwater pump station and drainage improvements | February | \$2,332,731 |
| Ship Bottom Stormwater Infrastructure Project | Clean Water: Stormwater | Construction of stormwater pump station | February | \$442,225 |

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| Long Beach Storm Water Infrastructure Project | Clean Water: Stormwater | Stormwater pump station and drainage improvements | August | \$1,250,000 |
| Long Beach Storm Water Infrastructure Project | Clean Water: Stormwater | Stormwater drainage system improvements | August | \$1,475,000 |
| Storm Water Overtopping Prevention | Clean Water: Stormwater | Rehabilitation of the Manahawkin Lake Dam in Stafford Township to prevent overtopping of stormwater | August | \$550,000 |
| Beach Replenishment Program | Provision of Government Services | Environmental remediation effort to nourish the Ocean County shoreline | February | \$7,550,000 |
| Lanyard Lagoon - Shoreline & Wetland Restoration | Provision of Government Services | Restoring shoreline and wetlands | June | \$184,017 |
| Inclusive Recreation | Provision of Government Services | Creating inclusive recreation areas within four County Parks | August | \$3,000,000 |
| ARPA Administrative Consulting | Administrative Expenses | Administrative services provided by Witt O'Brien's for the Ocean County ARPA program | February | \$1,770,000 |