



Ocean County Board of Commissioners

OFFICE OF THE
OCEAN COUNTY COMMISSIONERS

Director Barbara Jo Crea
Deputy Director Gary Quinn
Commissioner Virginia E. Haines
Commissioner John P. Kelly
Commissioner Frank Sadeghi

101 Hooper Avenue
Toms River, New Jersey
08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: March 6, 2024 - 4:00 PM

Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

- A. CALL TO ORDER
- B. STATEMENT Compliance with the Open Public Meetings Act
- C. ROLL CALL
- D. THE PLEDGE OF ALLEGIANCE AND PRAYER
- E. PROCLAMATIONS
 - 1. Proclaiming March 2024 as "Women's History Month" in Ocean County.
 - 2. Proclaiming March 2024 as "#SaveLunch for Senior Nutrition Programs" in Ocean County.
- F. RESOLUTION - INTRODUCTION
 - 1. 2024 County Budget and Accompanying Resolutions.
- G. AUTHORIZING THE PAYMENT OF BILLS IN BILL COMMITTEE REPORT NO. 5.
- H. RESOLUTIONS
 - 1. Authorizing the Personnel Resolution.

2. Authorizing the execution of a Grant application with the State of New Jersey, Department of Human Services, Division of Aging Services for the State Health Insurance Program FY24, for the period of 4/1/2024 through 3/31/2025.
3. Authorizing the execution of a Grant application for the SFY24 Alternative Responses to Reduce Instances of Violence and Escalation (ARRIVE) Together grant.
4. Approving and ratifying the actions taken by the OC Sheriff's Department to execute and submit an application for the 2024 AKC Reunite Adopt A K-9 Cop Grant and authorizing the acceptance of an award, in the amount of \$7,500.00, with matching funds in the amount of \$2,500.00.
5. Authorizing the acceptance of a Grant award for the FY2024 Next Generation 9-1-1 Grant from the State of New Jersey, Office of Information Technology, Office of Emergency Telecommunications Services, in the amount of \$233,681.32, for the period of 7/1/2023 through 6/30/2024.
6. Authorizing the execution of four (4) Right of Entry Access Agreements with the U.S. Department of the Air Force (USAF) for the USAF to install monitoring wells on four (4) properties in Jackson and Manchester Townships, for the period of 3/6/2024 through 3/5/2025, with the option to exercise ten (10) annual renewal periods.
7. Authorizing a Memorandum of Understanding with the U.S. Marshals Service for the FY24 United States Marshals Service Grant, in an amount not to exceed \$30,000.00, for the period of 10/13/2023 through 9/30/2024.
8. Authorizing the execution of a Grant Agreement under the HOME Housing Rehabilitation Program, as recommended by the OC Planning Director. (C2023-82)
9. Authorizing the execution of two (2) Shared Services Agreements with participating municipalities for the Child Restraint Program Grant FY24, for the period of 10/1/2023 through 9/30/2024.
10. Authorizing the execution of an Agreement with New Jersey Natural Gas Company for the cost of relocation work at 138 Hooper Avenue, Township of Toms River.
11. Authorizing an Intergovernmental Agreement with the Ocean County Utilities Authority for participation in the 2024 Ocean County Sewerage Pump Out Vessel Program, in an amount not to exceed \$140,000.00, term to expire 12/31/2024.
12. Authorizing an Agreement with the Barnegat Bay Decoy and Baymen's Museum for participation in the 2024 Ocean County Sewerage Pump Out Vessel Program, in an amount not to exceed \$20,000.00, with partial funding contingent upon adoption of the 2024 County Budget, term to expire 12/31/2024.
13. Authorizing an Intergovernmental Agreement with the Township of Brick for participation in the 2024 Ocean County Sewerage Pump Out Vessel Program, in an amount not to exceed \$50,000.00, with partial funding contingent upon adoption of the 2024 County Budget, term to expire 12/31/2024.
14. Authorizing an Intergovernmental Agreement with the Borough of Seaside Park for participation in the 2024 Ocean County Sewerage Pump Out Vessel Program, in an amount not to exceed \$70,000.00, with partial funding contingent upon adoption of the 2024 County Budget, term to expire 12/31/2024.

15. Amending a Shared Service Agreement with the OC Board of Social Services, to administer an Emergency Rental Assistance Program with CDBG-CV3 funds, to reflect a decrease in funding in the amount of \$1,035,244.00.
16. Authorizing the execution of an Intergovernmental Agreement with the Borough of Beach Haven to provide Schedule "C" Road Department services, in an amount not to exceed \$53,500.00 and Schedule "C" Engineering Department services, in an amount not to exceed \$6,000.00, contingent upon adoption of the 2024 County Budget, for the period of 1/1/2024 through 12/31/2024.
17. Authorizing the execution of an Intergovernmental Agreement with the Borough of Lavallette to provide Schedule "C" Road Department services, in an amount not to exceed \$6,000.00, contingent upon adoption of the 2024 County Budget, for the period of 1/1/2024 through 12/31/2024.
18. Authorizing the Director of Management and Budget to proceed with the Scheduling of an Online Auction on 4/16/2024 for the Disposal of Surplus Equipment. (QP2022-142)
19. Authorizing the execution of an Agreement with New Jersey Natural Gas Company for the cost of materials associated with the installation of facilities along Herflicker Boulevard, Township of Toms River.
20. Authorizing the Release of Bonds for Road Opening Permits.

I. MOTIONS

1. Authorizing the Clerk of the Board to accept and/or record legal instruments.
2. Approving the distribution of Requests for Qualifications and/or Requests for Proposals, as follows: 1) Construction Project Management for Building and Site Development; and 2) Arbitrage Rebate Consulting Services.
3. Approving the Master Payroll paid on 2/28/2024 for the payroll period of 2/1/2024 through 2/14/2024, with Elected Officials paid to date, in the amount of \$6,103,412.06.

J. TRAFFIC SAFETY IMPROVEMENTS

1. Authorizing an Agreement with the Township of Manchester for the purpose of installation and operation of a traffic signal at the intersection of County Road #55 (Route 530/Pinewald Keswick Road) and Congasia Road in the Township of Manchester (MAN-19).
2. Authorizing an Agreement with the Township of Lakewood for the purpose of installation and operation of a traffic signal at the intersection of County Road #5 (Route 528/Cedar Bridge Avenue) and Dr. Martin Luther King Drive in the Township of Lakewood (LKWD-25).
3. Authorizing an Agreement with the Township of Lakewood for the purpose of installation and operation of a traffic signal at the intersection of County Road #9 (Route 526/West County Line Road) and Brookwood Parkway in the Township of Lakewood (LKWD-74).

4. Authorizing an Amended Agreement with the Township of Brick for the purpose of installation of a battery backup system for the traffic signal at the intersection of County Road #9 (Chambers Bridge Road) and Sprucewood Avenue in the Township of Brick (BRK-29).
5. Authorizing an Amended Agreement with the Township of Brick for the purpose of installation of a battery backup system for the traffic signal at the intersection of County Road #5 (Cedar Bridge Avenue) and Aurora Place in the Township of Brick (BRK-32).
6. Authorizing an Amended Agreement with the Township of Brick for the purpose of installation of a battery backup system for the traffic signal at the intersection of County Road #66 (Beaverson Boulevard)/County Road #54 Shorrocks Street and Old Toms River Road in the Township of Brick (BRK-34).
7. Authorizing an Amended Agreement with the Township of Brick for the purpose of installation of a battery backup system for the traffic signal at the intersection of County Road #66 (Beaverson Boulevard) and Lions Head South in the Township of Brick (BRK-35).
8. Authorizing an Amended Agreement with the Township of Brick for the purpose of installation of a battery backup system for the traffic signal at the intersection of County Road #66 (Beaverson Boulevard Jughandle) and Dunkin Donuts in the Township of Brick (BRK-36).
9. Authorizing an Amended Agreement with the Township of Brick for the purpose of installation of a battery backup system for the traffic signal at the intersection of County Road #11 (Old Hooper Avenue) and "A" Street in the Township of Brick (BRK-40).
10. Authorizing an Amended Agreement with the Township of Brick for the purpose of installation of a battery backup system for the traffic signal at the intersection of County Road #50 (Brick Boulevard) and Pine Tree Drive in the Township of Brick (BRK-48).

K. BID AWARDS

1. Awarding Contracts for the furnishing and delivery of ANTIFREEZE, OILS AND LUBRICANTS to PetroChoice, LLC; PPC Lubricants, LLC; Prime Lube, Inc.; Romeo Enterprises, LLC; and SSCA Industries, Inc. DBA SSC Petroleum, the lowest qualified bidders. No bids were received on Item Nos. 41 and 44. Recommendation is made to reject Item Nos. 2, 8, 14, 15, 18, 26, 34 and 42. All Rejected and No Bid Item Nos. 2, 8, 14, 15, 26, 34, 41, 42 and 44 will be rebid. Rejected Item No. 18 will be rebid with the revised specifications. (B2024-29)
2. Awarding Contracts for the furnishing and delivery of CATCH BASINS AND MANHOLE CASTINGS to Ferguson Enterprises, LLC and General Foundries, Inc., the lowest qualified bidders. (B2024-30)
3. Awarding Contracts for the furnishing and delivery of RIPRAP to Herman's Trucking, Inc. and Stavola Construction Materials, Inc., the lowest qualified bidders. (B2024-31)

4. Awarding a Contract for the furnishing and delivery of the NEW WAREHOUSE BUILDING FOR OCEAN COUNTY HEALTH DEPARTMENT to Santorini Construction, Inc. for a Total Base Bid Award, in the amount of \$2,014,000.00 (which includes Allowance No. 1 in the amount of \$20,000.00 and Allowance No. 2 in the amount of \$10,000.00). (B2024-33A)
5. Awarding Contracts for the furnishing and delivery of VARIOUS EQUIPMENT FOR THE ENGINEERING DEPARTMENT - TRAFFIC DIVISION to Signal Control Products, LLC and Traffic Products, LLC, the lowest qualified bidders. No bids were received on Item Nos. 33, 34, 35, 99, 100, 101, 102, 103, 104, 105, 106, 107, 108, 109, 110, 111, 112, 113, 114, 115, 116, 117, 118, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 145, 146, 147, 148, 149, 150, 151, 152, 153, 154, 155, 156, 157, 158, 159, 160, 161, 162, 163, 164, 165, 166, 167, 168, 169, 170, 171, 172, 173, 174, 175, 176, 177, 178, 181, 182, 184, 185, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 228, 229, 233, 236, 239, 245, 255, 256, 276, 280, 286, 287, 290, 301, 311, 312, 313, 314, 315, 316, 317, 318, 319, 320, 321, 322, 323, 324, 325, 326, 327, 363, 390, 393, 414, 415, 429, 430, 431, 432, 433, 434, 435, 436, 437, 438, 439, 440, 441, 442, 443, 444, 445, 446, 447, 448, 449, 450, 451, 452, 453, 454, 455, 456, 457, 458, 459, 460, 461, 462, 463, 464, 465, 466, 467, 468, 469, 470, 471, 472, 473, 474, 475, 476, 477, 478, 479, 480, 481, 482, 483, 484, 485, 486, 487, 488, 489, 490, 491, 492, 493, 494, 495, 496, 497, 498, 499, 500, 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 514, 515, 516, 517, 518, 519, 520, 521, 522, 523, 524, 525, 526, 527, 528, 529, 530, 531, 532, 533, 534, 535, 536, 537, 538, 539 and 551. All no bid items will be rebid. (B2024-32)
6. Awarding a Contract for the furnishing and delivery of SECURITY SYSTEMS INSTALLATION, MAINTENANCE, SERVICE AND REPAIR NO. II to Open Systems Integrators, Inc., the lowest qualified bidder. (B2024-43)
7. Authorizing the County Purchasing Agent to enter into a negotiated contract for the furnishing and delivery of MEALS, DELIVERED NO. II pursuant to N.J.S.A. 40A:11-5(3) for all No Bid Items, as no responsive bids were received for a second time.
8. Awarding a one (1) year Contract extension to Stouts Charter Service, Inc. for the continued furnishing and delivery of ROUTE 37 BUS SERVICE, for the period of 4/1/2024 through 3/31/2025. (B2022-36)
9. Awarding one (1) year Contract extensions to CVR; Rasix Computer Center, Inc. dba Academic Supplier; Signs by Rama dba Signarama Freehold; Star Data; and W.B. Mason Co., Inc. for the continued furnishing and delivery of PRINTER CARTRIDGES, for the period of 4/5/2024 through 4/4/2025, and authorizing an Amendatory Contract with CVR, the next lowest bidder, to provide Section D (Item Nos. 34 - 144), as The Tree House, Inc. is unable to extend their contract pricing. (B2023-53)
10. Awarding one (1) year Contract extensions to Courier Printing Corp. and Graphic Reproductions, Inc. dba Graphic Press for the continued furnishing and delivery of PRINTING OF OCEAN COUNTY PUBLICATIONS - BROCHURE AND NEWSLETTER, for the period of 4/5/2024 through 4/4/2025. (B2023-54)
11. Awarding one (1) year Contract extensions to BR Welding, Inc. and Chappelle Mechanical Inc. for the continued furnishing and delivery of WELDING, METAL FABRICATION AND MACHINE SHOP SERVICES, for the period of 4/5/2024 through 4/4/2025. (B2023-61)

12. Awarding a one (1) year Contract extension to Northstar Prison Maintenance and Repair LLC for the continued furnishing and delivery of LOCKSMITH SERVICES FOR SECURITY LOCKING SYSTEMS AND DETENTION EQUIPMENT NO. II, for the period of 4/19/2024 through 4/18/2025. (B2023-70)
13. Amending a Resolution adopted on 1/17/2024 for the furnishing and delivery of JUSTICE COMPLEX ANNEX OF OCEAN COUNTY, due to a clerical error, to reflect the correct Liquidating Damage Clause of \$3,000.00 per day. (B2024-01CE)
14. Rescinding JANITORIAL SUPPLIES Item No. 1 from Imperial Bag and Paper Co., LLC, as the product does not meet the minimum specifications. Recommendation is made to enter into an amendatory contract with Simplify Chemical Solutions, Inc. for Item No. 1, the next lowest qualified bidder. (B2023-116)

L. CHANGE ORDERS

1. EARLE ASPHALT COMPANY - Reconstruction and Resurfacing of Brookside Drive from NJ State Highway No. 37 East to Cedar Grove Road, Township of Toms River, No. II - Change Order #1, E-\$349,639.65, R-\$146,832.63. (B2022-107E)
2. Awarding Change Order No. 15 to Epic Management, Inc. for the project entitled DEVELOPMENT & CONSTRUCTION OF THE SOCIAL SERVICES COMPLEX, an increase to the contract in the amount of \$33,978.56. (B2021-33CE)

M. CONTRACTS

1. Awarding an Extraordinary, Unspecifiable Services Contract to Dante A. Ragasa to provide Expert Reporting and Consultation for the OC Prosecutor's Office, in an amount not to exceed \$1,500.00. (P2024-52)
2. Awarding an Extraordinary, Unspecifiable Services Contract to Dante A. Ragasa to provide Expert Reporting and Consultation for the OC Prosecutor's Office, in an amount not to exceed \$1,500.00. (P2024-53)
3. Awarding a Competitive Contract to Bright Harbor Healthcare to provide Behavioral Health Services No. II, in the amount of \$41,987.00, for the period of 3/1/2024 through 12/31/2024 with the option to renew for two (2) additional twelve-month periods. (CC2024-54)
4. Awarding a Competitive Contract to Long Beach Island Community Center, Inc. to provide Behavioral Health Services No. II, in the amount of \$29,000.00, for the period of 3/1/2024 through 12/31/2024 with the option to renew for two (2) additional twelve-month periods. (CC2024-55)
5. Awarding a Purchase Order to AllRisk, Inc. (ESCNJ Contract No. ESCNJ 22/23-23) to provide an Asbestos Survey for the OC Natural Lands Trust Fund Program, in an amount not to exceed \$4,444.31.
6. Awarding a Purchase Order to AllRisk, Inc. (ESCNJ Contract No. ESCNJ 22/23-23) to provide an Asbestos Survey for the OC Natural Lands Trust Fund Program, in an amount not to exceed \$4,774.30.
7. Awarding a Purchase Order to AllRisk, Inc. (ESCNJ Contract No. ESCNJ 22/23-23) to provide an Asbestos Survey for the OC Natural Lands Trust Fund Program, in an amount not to exceed \$4,300.31.

8. Awarding a Purchase Order to AllRisk, Inc. (ESCNJ Contract No. ESCNJ 22/23-23) to provide an Asbestos Survey for the OC Natural Lands Trust Fund Program, in an amount not to exceed \$4,312.31.
9. Awarding a Purchase Order to CME Associates to provide Environmental Consulting Services for the OC Natural Lands Trust Fund Program, in an amount not to exceed \$42,570.00. (QP2023-99)
10. Awarding a Purchase Order to T&M Associates to provide Environmental Consulting Services for the OC Natural Lands Trust Fund Program, in an amount not to exceed \$21,150.00. (QP2023-99)
11. Awarding a Purchase Order to French & Parrello Associates to provide Land Surveying Services for the OC Natural Lands Trust Fund Program, in an amount not to exceed \$2,800.00. (QP2024-51)
12. Amending the award of a Purchase Order to Historic Building Architects to provide additional Preservation Architectural Consulting Services at the Mary Etta Cox House County Historic Site (Phase 1), Barnegat Township, NJ, an increase to the contract in an amount not to exceed \$125,337.00. (QP2021-76)
13. Amending the award of a Purchase Order to Pine Creek Forestry LLC to provide additional Forestry Consulting Services to oversee the Wells Mills County Park Forest Management Plan, an increase to the contract in an amount not to exceed \$1,940.00. (QP2021-74)
14. Qualifying four (4) firms as eligible to provide Professional Engineering Services for Underground Storage Tanks, on a project specific basis, for the period of 3/4/2024 through 3/3/2025, as follows: CME Associates; Mott MacDonald, LLC; H2M Associates, Inc.; and D&B Engineers and Architects of New Jersey, P.C. (QP2024-56)
15. Awarding a Purchase Order to Adams, Rehmann & Heggan Associates, Inc. to provide Land Surveying Services for a Survey of Pinehurst Road (C.R. 539) at Joint Base McGuire-Dix-Lakehurst (MDL) National Guard Entrance, Plumsted Township, in an amount not to exceed \$100,958.93. (QP2024-51)
16. Awarding a Purchase Order to Owen, Little & Associates, Inc. to provide Land Surveying Services for a Survey of Intersection of Whitesville Road (C.R. 17) and Faraday Avenue (C.R. 59), Jackson and Toms River Townships, in an amount not to exceed \$43,640.00. (QP2024-51)
17. Awarding a Purchase Order to French & Parrello Associates, P.A. to provide Consultant Material Sampling, Inspection and Testing Services, Geotechnical Engineering Evaluation of Construction of County Route 539 Overpass at Joint Base McGuire-Dix-Lakehurst (Structure No. 1523-031), Plumsted Township, in an amount not to exceed \$19,964.00. (QP2023-68)

N. APPOINTMENTS AND REAPPOINTMENTS

1. Appointing Jonathan Lazarus, Toms River as a member of the OC SENIOR SERVICES ADVISORY COUNCIL for an initial term to expire 12/31/2025.

2. Reappointing James Candeletti, Forked River; Kevin Douthitt, Long Beach Township; John J. Hess, Barnegat; Wayne E. Mauro, Esq., Waretown; Robert Newman, Toms River; Daniel B. Palumbo, Lanoka Harbor; David T. Peck, III, Whiting; Arthur Telfeian, BSN, ATP, Cream Ridge; Richard Ritorto, Manchester; and Frank Work, Toms River as members of the OC AIRPARK ADVISORY COMMITTEE for a term of one (1) year, term to expire 3/14/2025.

O. RECEIVED ITEMS

P. RESOLUTIONS FROM GOVERNING BODIES

1. OC Board of Social Services, Resolution No. 2024-02-15 proclaiming March 12, 2024 as National Service Recognition Day and the week of April 21, 2024 - April 27, 2024 as National Volunteer Week.
2. OC Board of Social Services, Resolution No. 2024-02-17 proclaiming the month of May as "Older Americans' Month".
3. Township of Brick, Resolution No. dated February 27, 2024 authorizing a Shared Services Agreement between the Township of Brick and the County of Ocean for FY2024 Ocean County Sheriff's Traffic Enforcement Program, retroactive from October 1, 2023 through September 30, 2024.

Q. MINUTES AND MEETING NOTICES

1. OC Cultural & Heritage Commission Meeting Minutes of 1/16/2024.
2. OC Utilities Authority Meeting Minutes of 11/30/2023.
3. OC Utilities Authority Meeting Minutes of 1/25/2024.
4. OC Planning Board Meeting Minutes of 2/7/2024.
5. OC Mosquito Extermination Commission Meeting Minutes of 1/22/2024.
6. OC Mental Health Board Meeting Minutes of 1/8/2024.
7. OC Board of Social Services Meeting Minutes of 1/23/2024.
8. OC Office of Senior Services Advisory Council Meeting Minutes of 10/24/2023.
9. OC Library Commission Meeting Minutes of 1/16/2024.

R. CORRESPONDENCE

1. Notice of Filing and Public Hearing in the matter of the petition of New Jersey-American Water Company, Inc. for recovery of regulatory asset established for incremental COVID-19 related expenses, and for establishment of an Uncollectible Adjustment Clause, BPU Docket No. WR23050275.

2. Notice of Filing and Public Hearing in the matter of the petition of Public Service Electric and Gas Company for approval of changes in its Electric Green Programs Recovery Charge and its Gas Green Programs Recovery Charge, BPU Docket Nos. ER23070423 & GR23070424.
3. Notice of Filing and Public Hearing in the matter of the petition of Public Service Electric and Gas Company for approval of its Clean Energy Future - Energy Efficiency ("CEF-EE") Program on a regulated basis, BPU Docket Nos. GO18101112 and EO18101113.
4. Notice of Filing and Public Hearing in the matter of the verified petition of Jersey Central Power & Light Company for approval of JCP&L's Energy Efficiency and Conservation Plan including Energy Efficiency and Peak Demand Reduction Programs (JCP&L EE&C), BPU Docket No. EO20090620.
5. Notice of Filing and Public Hearing in the matter of the verified petition of Atlantic City Electric Company for approval of an Energy Efficiency Program, Cost Recovery Mechanism, and other Related Relief for Plan Years One through Three (Extension Request), BPU Docket No. EO20090621.

S. COMMISSIONER COMMENTS

T. PUBLIC COMMENTS - "Comments from members of the audience are invited at this time with a time limit of five (5) minutes per speaker."

U. ADJOURNMENT

**No Associated
Documents**

Office of the Director

Proclamation

March 6, 2024

WHEREAS, women throughout history have made a difference in their communities through vision, vigilance and fortitude; and

WHEREAS, women have played and continue to play a critical economic, cultural, and social role in the growth and prosperity of our country and our county through their innovation and determination; and

WHEREAS, each year progress is made by women to achieve equality of opportunities that promote personal and professional growth and inspire the hopes and dreams of young women through facilitating change and making contributions to the evolution of our society; and

WHEREAS, "Women Who Advocate for Equity, Diversity and Inclusion", the 2024 National Women's History Month theme, recognizes women throughout the country who understand that, for a positive future, we need to eliminate bias and discrimination entirely from our lives and institutions, and

WHEREAS, the United States Senate and the United States House of Representatives have declared the month of March as "Women's History Month".

NOW, THEREFORE, I, BARBARA JO CREA, DIRECTOR of the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY do hereby proclaim the month of March 2024 as:

"WOMEN'S HISTORY MONTH"

in Ocean County, and further encourage all residents of Ocean County to participate in educational and celebratory events that honor the history, accomplishments, and contributions of all Women.



Presented By

Virginia E. Haines



Director

Barbara Jo Crea

Office of the Director

Proclamation

March 6, 2024

WHEREAS, on March 22, 1972, President Nixon signed a measure into law that amended the Older Americans Act of 1965 to include a national nutrition program for individuals 60 years and older; and

WHEREAS, for five decades, this landmark law has helped to fund community-based organizations like Meals on Wheels and it is still the only federal program designed specifically to meet the nutritional and social needs of older adults; and

WHEREAS, Meals on Wheels of Ocean County provides nutritious meals, both at Community Café's and home-delivered, to seniors throughout Ocean County that help them maintain their health and independence, thereby helping to prevent unnecessary falls and hospitalizations and provide necessary connections. Meals on Wheels of Ocean County has served our communities admirably for 51 years; and

WHEREAS, Meals on Wheels of Ocean County provides a powerful opportunity for social connection for over 1,600 seniors to help combat the negative health effects and economic consequences of loneliness and isolation; and

WHEREAS, Meals on Wheels of Ocean County deserve recognition for the heroic contributions and essential services they provided amid the COVID-19 pandemic, inclement weather and other emergencies; and

WHEREAS, the senior population is increasing substantially and action is needed now to support local Meals on Wheels programs through federal, state and local funding, donations and raising awareness to ensure these vital services can continue to be delivered for years to come; and

WHEREAS, Meals on Wheels programs from across the country are joining together for the #SaveLunch campaign this March to celebrate their collective success and to generate the support needed to ensure these critical programs can continue to address food insecurity and malnutrition, combat social isolation and loneliness, enable independence and improve health outcomes.

NOW, THEREFORE, I, BARBARA JO CREA, DIRECTOR of the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, on behalf of this Board, hereby proclaim March 2024 as the:

#SAVELUNCH FOR SENIOR NUTRITION PROGRAMS

in Ocean County and urge everyone to take this month to honor our Meals on Wheels programs, the seniors they serve and the volunteers who care for them as we all strive to help combat senior hunger and isolation in America.

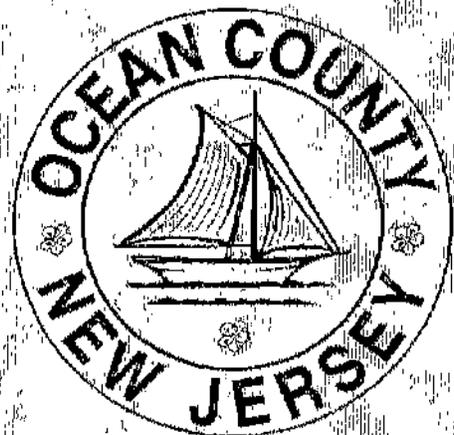



Director

Barbara Jo Crea

**No Associated
Documents**

COUNTY OF OCEAN, NEW JERSEY



2024

COUNTY BUDGET

2024 COUNTY DATA SHEET

(MUST ACCOMPANY 2024 BUDGET)

CAP

COUNTY: OCEAN

County Officials	
<u>Michelle I. Gunther</u> Clerk to the Board of County Commissioners	Y0002
<u>Julle N. Tarrant</u> County Finance Officer	Cert No.
<u>Robert W. Allison</u> Registered Municipal Accountant	483 License No.
<u>John C. Sahradiuk</u> County Counsel	
<u>Michael J. Fiore</u> County Executive or Administrator	

Board of County Commissioners	
Name	Term Expires
<u>Barbara Jo Crea</u>	<u>12/31/2024</u>
<u>Gary Quinn</u>	<u>12/31/2024</u>
<u>Virginia E. Haines</u>	<u>12/31/2025</u>
<u>John P. Kelly</u>	<u>12/31/2025</u>
<u>Frank Sadeghi</u>	<u>12/31/2026</u>

Official Mailing Address of County
Ocean County Admin Bldg, Room 119
101 Hooper Avenue, PO Box 2191
Toms River, New Jersey 08754-2191

Fax #: 732-606-5129

**2024
COUNTY BUDGET**

County Budget of the _____ COUNTY _____ of _____ OCEAN _____ for the Fiscal Year 2024.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Board of County Commissioners on the

_____ 6 _____ day of _____ March _____, 2024
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this _____ 6 _____ day of _____ March _____, 2024

_____ rmgunther@co.ocean.nj.us
Clerk to the Board of County Commissioners
101 Hooper Avenue, PO Box 2181
Address
Toms River, New Jersey 08754-2181
Address
732-929-2127
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Board of County Commissioners, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ 6 _____ day of _____ March _____, 2024

_____ ballison@hfacpas.com
Registered Municipal Accountant
1985 Cedar Brige Ave #3, Lakewood, NJ
Address

_____ Holman Frenia and Allison, PC
Address
(732)797-1333
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Board of County Commissioners, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, _____ 6 _____ day of _____ March _____, 2024

_____ jtarrant@co.ocean.nj.us
County Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2024 By: _____

COUNTY BUDGET NOTICE

Section 1.

County Budget of the COUNTY of OCEAN for the Fiscal Year 2024

Be it Resolved, that the following statements of revenues and appropriations shall constitute the County Budget for the year 2024;

Be it Further Resolved, that said Budget be published in the Asbury Park Press

in the issue of March 20, 2024

The Board of County Commissioners of the County of OCEAN does hereby approve the following as the Budget for the year 2024:

RECORDED VOTE

(Insert last name)

Ayes

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNTY COMMISSIONERS of the COUNTY of OCEAN, on March 6, 2024.

A Hearing on the Budget and Tax Resolution will be held at Ocean County Admin. Bldg. Room 119, on April 3, 2024 at 4:00 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2024 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2024	YEAR 2023
	XXXXXXXXXXXX	XXXXXXXXXXXX
1. Total Appropriations	565,044,510.00	588,172,516.00
2. Less: Anticipated Revenues Other Than Current Property Tax	109,146,759.00	159,490,866.00
3. Difference: Amount to be Raised by Taxes - County Purpose Tax	455,897,751.00	428,681,650.00

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2023 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Utility	Utility
Budget Appropriations - Adopted Budget	552,420,863.00	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87	35,751,853.00		
Emergency Appropriations	-	-	-
Total Appropriations	588,172,516.00	-	-
Expenditures:			
Paid or Charged	555,041,984.56	-	-
Reserved	33,042,376.18	-	-
Unexpended Balances Canceled	88,155.26	-	-
Total Expenditures and Unexpended Balances Canceled	588,172,516.00	-	-
Overexpenditures *	-	-	-

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

1977 CAP CALCULATION

County Purpose Tax Levy - Prior Year (2023)	428,681,950.00
Cap Base Adjustment:	
Adjusted County Purpose Tax Levy	<u>428,681,950.00</u>
EXCEPTIONS (Less):	
Debt Service - Net of Debt Service Revenues	47,020,999.00
Deferred Charges	13,043,905.00
Emergency Appropriations	
Capital Improvements (N.J.S.A. 40A:2-2)	59,403,663.00
Matching Funds for State and Federal Grants	1,164,186.00
Authority - Share of Costs MUA	
Board of Social Services - County Welfare Board	17,889,454.00
Special Services School District	
Vocational School	21,748,628.00
Out of County Vocational School	
Net County College	10,018,693.00
Net Out of County College	
Capital Lease Payments	
911 Emergency Management Services	5,022,758.00
Health Insurance	7,101,418.04
TOTAL EXCEPTIONS	<u>182,411,806.04</u>
Amount on Which CAP is Applied	246,269,843.96
<u>2.6%</u> CAP	<u>6,156,746.10</u>
Allowable County Tax before	
Additional Exceptions per (N.J.S.A. 40A:4-45.4)	252,426,590.06

1977 CAP CALCULATION (cont.)

Allowable County Tax before	
Additional Exceptions per (N.J.S.A. 40A:4-45.4)	252,426,590.06
ADDITIONS:	
New Construction (Actual)	5,763,356.82
Debt Service - Net of Debt Service Revenues	43,717,871.00
Deferred Charges	15,980,855.00
Emergency Authorizations	
Capital Improvements (N.J.S.A. 40A:2-2)	71,247,689.00
Matching Funds for State and Federal Grants	1,164,244.00
Board of Social Services - County Welfare Board	17,709,086.00
Special Services School District	
Vocational School	23,051,426.00
Out of County Vocational School	
Net County College	10,707,652.00
Net Out of County College	
911 Emergency Management Services	6,280,758.00
Health Insurance	1,866,051.39
TOTAL ADDITIONS	<u>196,487,989.21</u>
Subtotal (Levy Cap Determination Amount)	448,894,679.27
2022 Cap Bank Utilized	<u>2,212,224.22</u>
2023 Cap Bank Utilized	<u>2,328,250.25</u>
COLA Increase Utilized	<u>2,482,898.00</u>
ALLOWABLE COUNTY PURPOSE TAX AFTER ALL EXCEPTIONS	<u>455,897,751.74</u>
COUNTY LOCAL PURPOSE TAX PER BUDGET	<u>455,897,751.00</u>
Over or (Under)	<u>(0.74)</u>

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. If Sheriff's Office S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

Implementation of legislation updated through P.L. 2007, ch.249 and J.R. 16, requires the calculation of an alternate CAP known as the tax levy cap. The method that yields the lower levy is the cap that must be used.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	428,681,650.00
Cap Base Adjustment (+/-)	
Less: Prior Year Deferred Charges: Emergency Authorizations	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	12,956,791.00
Less: Transfer of Service/Function	
Less:	
Less:	
Net Prior Year Tax Levy for County Purpose Tax for CAP Calculation	<u>415,724,859.00</u>
Plus: 2% CAP Increase	8,314,497.18
ADJUSTED TAX LEVY	<u>424,039,356.18</u>
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	<u>424,039,356.18</u>

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

424,039,356.18

Exclusions:

Allowable Shared Service Agreements Increase	
Allowable Health Insurance Costs Increase	2,946,258.00
Allowable Pension Obligations Increases	291,697.00
Allowable Capital Improvements Increase	11,276,412.00
Allowable Debt Service and Capital Leases	
Deferred Charge to Future Taxation Unfunded	15,990,855.00
Current Year Deferred Charges: Emergencies	

Add Total Exclusions 30,505,222.00

Less: Cancelled or Unexpended Waivers

Less: Cancelled or Unexpended Exclusions 88,155.00

ADJUSTED TAX LEVY

454,456,423.18

Additions:

New Ratables - Increase for New Construction	5,763,356.82
Amounts approved by Referendum	
Levy CAP Bank Applied	

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION 460,219,780.00

AMOUNT TO BE RAISED BY TAXATION FOR COUNTY PURPOSES 455,897,751.00

OVER OR (UNDER) 2% LEVY CAP (4,322,029.00)

(must be equal or under for Introduction)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

"1977" LEVY CAP BANKS:

2022: Maximum Allowable Amount to be Raised by Taxation	389,572,767*
Amount to be Raised by Taxation for County Purpose	<u>387,360,543</u>
Amount Used in 2023	<u>2,212,224</u>
Available for Banking (CY 2024)	2,212,224
Amount Used in 2024	<u>2,212,224</u>
Balance to Expire	<u>0</u>
2023: Maximum Allowable Amount to be Raised by Taxation	431,009,900
Amount to be Raised by Taxation for County Purpose	<u>428,881,850</u>
Available for Banking (CY 2024 - CY 2025)	2,328,250
Amount Used in 2024	<u>2,328,250</u>
Balance to Carry Forward (CY 2025)	<u>0</u>

"2010" LEVY CAP BANKS:

2021: Available for Banking (2024)	
Amount Utilized - 2024 Budget	
Balance Expiring	<u> </u>
2022: Available for Banking (2024-2025)	
Amount Utilized - 2024 Budget	
Balance Available for 2025	<u> </u>
2023: Available for Banking (2024-2026)	
Amount Utilized - 2024 Budget	
Balance Available for 2025-2026	<u> </u>
2024: Maximum Allowable Amount to be Raised by Taxation	
County Purpose Tax After All Exclusions	460,219,780.00
Amount to be Raised by Taxation - County Purpose Tax	455,897,751.00
Available for Banking (2025 - 2027)*	<u>4,322,029.00</u>

*Cap Bank available only if county is subject to 2010 Cap and has not yet implemented Referendum provision of the law, in the Current Year.

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the County's Employee Group Insurance:

Estimated Group Insurance Costs - 2024:	<u>\$ 65,688,701.00</u>
Estimated Amounts to be Contributed by Employees:	
Contribution from all eligible employees:	<u>7,051,860.00</u>
	<u>58,638,041.00</u>
Budgeted Group Insurance	<u>58,638,041.00</u>
Budgeted Group Insurance - Utilities	<u> </u>
Budgeted Group Insurance - Other	<u> </u>
TOTAL	<u>58,638,041.00</u>
Instead of receiving Health Benefits, <u>7.00</u> employees have elected an opt-out for 2024. This opt-out amount is budgeted separately.	
Health Benefits Waiver	
Salaries and Wages	<u>\$ 27,300.00</u>

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

2024 STATE OF NEW JERSEY PROPERTY TAX RELIEF PROGRAMS

The following items of revenue and appropriation were formerly included within the County budget. This changed in 2017 and will now only show as a note within this budget message.

New Jersey Department of Children and Families Calendar Year 2024 estimate of the County's amount to be included in the 2024 County Budget Message related to the various categories covered by Public Law 1990, Chapter 73, amended by Public Law 1991, Chapter 63 for the Property Tax Relief Program.

Formerly Included as Anticipated Revenue:

State of New Jersey Social Service Reimbursement: Department of Children and Families	\$ 3,928,725.00
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Formerly Included as a Budget Appropriation:

Department of Children and Families - Other Expenses	\$ 3,928,725.00
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New Jersey Department of Human Services Calendar Year 2024 estimates of the County's revenue and expenditures related to the various Human Services categories covered by Public Law, Chapter 73, amended by Public Law 1991, Chapter 63 and Public Law 2009, Chapter 66 for the Property Tax Relief Program.

Formerly Included as Anticipated Revenue:

State of New Jersey Social Service Reimbursement:	
Maintenance of Patients in State Institutions for Mental Diseases	\$ 5,962,564.00
Maintenance of Patients in State Institutions for Developmental Disabilities	\$ 2,030,747.00
Total Revenue	\$ 7,993,311.00

Formerly Included as a Budgeted Appropriation:

Maintenance of Patients - Mental Diseases	\$ 8,231,745.00
Maintenance of Patients - Developmental Disabilities	\$ 2,030,747.00
Total Appropriations	\$ 10,262,492.00

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

It has always been the policy of the Board of County Commissioners to provide quality services to the residents of the County while maintaining a stable tax rate for the taxpayers of the County. The 2024 County Budget has been developed with that theory in mind along with fiscal conservatism.

The formulation of the Budget was accomplished through a series of budget sessions with the assistance of the County Officials over a three month period. These sessions included budget conferences with various Departments and Agencies of the County.

With this 2024 County Budget, the Board of County Commissioners will decrease the tax rate to .282 cents per \$100 of equalized property value.

The budget totals \$565,044,510, up \$12.6 million.

The amount to be raised in taxation is \$455,897,751, up \$27,216,101.

The County will use \$37,600,000 from its surplus to support the 2024 Budget, \$1,000,000 less than it did in 2023.

With the passage of Chapter 78 of the Laws of 2011, local government units were required to institute specific formulas for the calculation of employee health benefit contribution. The formulas are based on the type of coverage, base salary and cost of coverage. The 2024 County Budget includes and appropriation for Group Insurance for Employees in the amount of \$68,836,041. This amount was derived by subtracting the estimated employee contribution to be collected of \$7,051,660 from the calculated cost of \$65,689,701.

The following are the 2024 Budget requirements for revenue and appropriation for State assumed costs for Ocean County

	Appropriation	Revenue
Child Protection and Permanency	3,928,725	3,928,725
Division of Developmental Disabilities	2,030,747	2,030,747
Supplemental Security Income	1,393,235	1,393,235
Temporary Assistance to Needy Families	201,287	-
Mental Health and Addiction Services	8,231,745	5,962,664
Rutgers University Behavioral Health Care	-	-
Division of Developmental Disabilities Assessment	-	-

**COUNTY REVENUES - EXCLUSIVE OF TAXATION
(2020 - 2024)**

Year	Miscellaneous Revenue Anticipated (Including Surplus)	(Surplus)	Surplus Balance as of 12/31
2020	89,257,025	36,600,000	76,746,173
2021	105,143,536	36,000,000	77,728,551
2022	92,665,743	38,500,000	76,992,307
2023	123,739,013	38,500,000	74,977,847 (Unaudited)
• 2024	109,146,769	37,600,000	

**COUNTY VALUATION AND TAX RATE
(2020 - 2024)**

Year	Valuation	Tax Rate	Amount to be Raised by Taxation
2020	107,281,019,171	.337	361,536,722
2021	110,003,903,296	.332	365,212,639
2022	120,288,414,009	.322	387,380,643
2023	141,949,571,427	.302	428,881,650
(Est.) 2024	161,639,056,281	.282	455,897,751

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

2020 AND 2021 AMERICAN RESCUE PLAN ACT - REVENUE REPLACEMENT CALCULATION

The American Rescue Plan Act (ARPA) was signed into law by President Joe Biden on March 11, 2021. The law established the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, affording state, local, and Tribal governments (recipients) with the opportunity to remediate the negative economic and public health impacts created and exacerbated by the COVID-19 pandemic.

The SLFRF program established seven (7) Expenditure Categories for which a recipient may allocate funds. Among these seven categories is "Revenue Replacement."

The County performed a revenue replacement calculation - as per the U.S. Department of Treasury's Final Rule - for fiscal years 2020 and 2021.

The County prepared the revenue loss documents in accordance with NJ Department of Community Affairs in order to arrive at the revenue loss figures for fiscal years 2020 and 2021.

The County's revenue loss was determined to be \$13,496,712 and \$26,491,881 in 2020 and 2021, respectively, as detailed below:

2020 ARPA REVENUE LOSS CALCULATION

2021 ARPA REVENUE LOSS CALCULATION

NOTES:

BACKGROUND INFORMATION:

A)	Fiscal Year End	December
	Base Year Revenue Period	12/31/2019
B)	Fiscal or Calendar Year	Calendar
C)	Calculation Date	12/31/2020
	Number of Months	12

BACKGROUND INFORMATION:

A)	Fiscal Year End	December
	Base Year Revenue Period	12/31/2019
B)	Fiscal or Calendar Year	Calendar
C)	Calculation Date	12/31/2021
	Number of Months	24

FY month end
 FY used for base year calculation
 ARPA allows calendar or fiscal year
 Date for end of period to calculate loss
 Months between base year and calc. date

ESTIMATE REVENUE:

D)	Base Year Revenue	442,724,342
E)	Growth Rate	5.20%
	Counterfactual revenue	465,746,008
F)	Actual Revenue	452,249,296

ESTIMATE REVENUE:

D)	Base Year Revenue	442,724,342
E)	Growth Rate	5.20%
	Counterfactual revenue	488,994,800
F)	Actual Revenue	463,473,120

Per Treasury "revenue" definition
 Per Treasury "counterfactual" growth rate
 Estimated revenue without Pandemic
 Per Treasury "revenue" definition

REDUCTION IN REVENUE:

Revenue Reduction	13,496,712
Revenue Reduction %	-2.90%

REDUCTION IN REVENUE:

Revenue Reduction	26,491,881
Revenue Reduction %	-5.40%

Base year less counterfactual
 Percentage change

**COUNTY BUDGET MESSAGE
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Election Board	288.55	\$36,019.25			
Prosecutors Superior Officers Assoc.	838.96	\$119,225.46	X		
Prosecutors Clericals	111.28	\$10,676.31	X		
Asst Fire Marshals	180.32	\$19,357.34	X		
White Collar	1,600.40	\$150,914.53	X		
Blue Collar	3,073.75	\$283,704.69	X		
Detect/Invest (Prosecutors)	83.16	\$19,161.62	X		
Corrections Officers	481.74	\$86,891.74	X		
Corrections Superior Officers	495.96	\$89,321.50	X		
Prosecutors Sergeants	668.54	\$67,697.01	X		
White Collar Supervisors	1,648.70	\$159,840.49	X		
Blue Collar Supervisors	2,395.05	\$232,423.80	X		
Confidentials	474.82	\$45,000.00			
White Collar Confidentials	383.48	\$36,609.28	X		
Confidentials/Managerials	346.48	\$42,407.61			
Confidentials/Professionals	457.17	\$76,152.19			
Managerial/Executivos	4,006.59	\$449,731.95			
Professionals	2,284.90	\$266,666.06			
Engineering	50.24	\$5,414.39	X		
Sheriffs Superior Officers	788.07	\$151,200.26	X		
Sheriffs Officers	347.85	\$62,202.03	X		
Non-Union	78.16	\$6,136.00			
Assistant County Prosecutors	526.33	\$60,035.11			
Professional P/T	74.13	\$10,381.16			
Data Processing	259.11	\$41,245.50	X		
Corrections Professionals	65.82	\$8,497.03	X		
Communications Operators	254.98	\$20,881.66	X		
Juvenile Detention	41.90	\$5,109.84	X		
Confidentials Supervisors	6.29	\$86.49	X		
Page Totals	22,271.61	\$2,583,580.36			

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2024	2023	Cash in 2023
1. Surplus Anticipated	08-101	37,500,000.00	38,500,000.00	38,500,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	37,500,000.00	38,500,000.00	38,500,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
County Clerk	08-106	9,800,000.00	10,250,000.00	9,818,926.95
Register of Deeds	08-106			
Surrogate	08-117	530,000.00	530,000.00	575,424.22
Sheriff	08-119	2,000,000.00	2,000,000.00	2,170,634.05
County Court Fines and Costs	08-110			
Interest on Investments and Deposits	08-113	7,350,000.00	3,100,000.00	9,938,817.58
Data Processing Time Sharing Service	08-114			
Road Opening Permits	08-115	25,000.00	25,000.00	32,490.00
Copy Machines Fees-County Clerk	08-105	3,000.00	5,000.00	3,097.25
County Clerk - Notary Fees	08-105	25,000.00	25,000.00	29,205.00
County Clerk - Passport Fees	08-105	700,000.00	700,000.00	933,460.00
Federal and State Contract Indirect Cost Allocation	08-116	950,000.00	950,000.00	1,358,484.83
Sale of Plans and Specifications	08-119			
College Debt Service Reimbursement	08-160	1,770,111.00	1,798,327.00	1,798,327.19

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2024	2023	Cash in 2023
3. Miscellaneous Revenues - Section C: State Assumption of Costs of County Social and Welfare Services and Psychiatric Facilities	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Social and Welfare Services (c.66, P.L. 1990):	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Aid to Families with Dependent Children	09-230			
Department of Children and Families	09-231			
Supplemental Social Security Income	09-232	1,393,235.00	1,324,866.00	1,508,727.00
	08-139			
Psychiatric Facilities (c.73, P.L. 1990)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Maintenance of Patients in State Institutions for Mental Diseases	09-236			
Maintenance of Patients in State Institutions for Mentally Challenged	09-237			
State Patients in County Psychiatric Hospitals	09-238			
County Adjuster - State Psychiatric Hospital Maintenance Recoveries	08-239			
Division of Developmental Disabilities (DDD) Assessment Program	08-240			
Total Section C: State Assumption of Costs of County Social and Welfare Services and Psychiatric Facilities	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	08-002	1,393,235.00	1,324,866.00	1,508,727.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2024	2023	Cash In 2023
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
With Prior Written Consent of Director of Local Government Services - Public and	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Private Revenues Offset with Appropriations:	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Ocean Area Plan Grant FY23	10-700	13,101.00	2,911,252.00	2,911,252.00
Ocean Area Plan Grant FY22	10-700		14,190.00	14,190.00
Multi Jur Gang/Gun/Narc FY21	10-701		88,433.00	88,433.00
Safe Housing & Transport	10-702	83,977.00	84,269.00	84,289.00
Adult Protective Svc	10-703	451,670.00	451,670.00	451,670.00
Sr Citizen/Persons w/ Disab	10-704	2,892,198.00	2,295,839.00	2,295,839.00
Operation Ocean Surge	10-705		13,640.00	13,640.00
Juvenile Detention Alt Init	10-708		120,000.00	120,000.00
Mallinckrodt Payment 1	10-709		104,325.00	104,325.00
Human Svcs Advisory Svc	10-711		68,904.00	68,904.00
Supp Aging Supportive Svcs	10-712	232,634.00	232,634.00	232,634.00
State Health Ins Asst Prg	10-713		48,000.00	48,000.00
Driving While Intoxicated FY22	10-715		149,489.00	149,489.00
NJCVA Pumpout Boat - Seaside Pk	10-716		145,000.00	145,000.00
Program Management Fund	10-718	90,000.00	90,000.00	90,000.00
HUD Home Program Income	10-719		45,000.00	45,000.00
State COLA Senior Svcs	10-720	387,495.00	390,461.00	390,461.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2024	2023	Cash in 2023
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
With Prior Written Consent of Director of Local Government Services - Public and	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Private Revenues Offset with Appropriations:	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Workforce Learning Link FY23/24	10-722		117,500.00	117,500.00
OC Reentry Coord Program FY23	10-723		100,000.00	100,000.00
Janssen 2023	10-724		339,470.00	339,470.00
Veterans Transportation FY22	10-725		2,500.00	2,500.00
State Facilities Ed Act	10-726		72,000.00	72,000.00
LATCF	10-727		100,000.00	100,000.00
State Homeland Security FY23	10-728		245,592.00	245,592.00
Workforce Learning Link FY22/23	10-729		70,500.00	70,500.00
ARPA-Inclusive Reo Grant	10-730		500,000.00	500,000.00
USDA	10-731	256,151.00	262,025.00	262,025.00
Div of Aging Services ARP	10-733		1,291,218.00	1,291,218.00
Medicaid Match	10-734	74,243.00	36,295.00	36,295.00
ARPA-Teen Suicide Prev Prog	10-735		300,000.00	300,000.00
ARPA-Housing & Homelessness	10-736		7,452,576.00	7,452,576.00
ARPA-Trauma Loss/Disaster Child	10-737		300,000.00	300,000.00
ARPA-Benefits Navigator	10-738		900,000.00	900,000.00
ARPA-Aging & Disability Prog	10-739		843,360.00	843,360.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2024	2023	Cash in 2023
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
 With Prior Written Consent of Director of Local Government Services - Public and	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
 Private Revenues Offset with Appropriations:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
ARPA-On Point Expansion	10-740		550,000.00	550,000.00
Multi Jur Gang/Gun/Narc FY22	10-742		123,565.00	123,565.00
CMQA	10-745	23,810.00	23,810.00	23,810.00
Clean Community	10-747		243,081.00	243,081.00
Subregional Transportation	10-748		144,381.00	144,381.00
US Marshal Service	10-749		30,000.00	30,000.00
Community Dev Block Grant	10-750		1,383,703.00	1,383,703.00
Council of the Arts	10-752	264,500.00	264,500.00	264,500.00
ARPA-Legal Services Housing	10-753		318,000.00	318,000.00
Driving While Intoxicated FY23	10-755		144,489.00	144,489.00
ARPA-Child & Adolescent Trauma	10-757		150,000.00	150,000.00
DHS Emerg Food & Shelter	10-756	999,780.00	964,780.00	964,780.00
Opioid Treatment Installment 3	10-759		481,820.00	481,820.00
ARPA-Child & Adolescent Grief	10-781		100,800.00	100,800.00
ARPA-Social Connections	10-782		67,500.00	67,500.00
MAT Initiative	10-764		414,526.00	414,526.00
HUD: HOME Invest Partnership	10-785		1,497,538.00	1,497,538.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2024	2023	Cash in 2023
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
With Prior Written Consent of Director of Local Government Services - Public and	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Private Revenues Offset with Appropriations:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Personal Asst Svcs Program	10-769		111,132.00	111,132.00
WorkFirst NJ	10-770		1,323,021.00	1,323,021.00
Insurance Fraud Program	10-772		250,000.00	250,000.00
ARPA-Admin Consulting	10-773		1,770,000.00	1,770,000.00
OC Reentry Coord Program FY24	10-776		100,000.00	100,000.00
Law Enf Train & Equip	10-777		21,878.00	21,878.00
SmartSTEPS Program	10-779		1,605.00	1,605.00
WIOA Plan	10-780		3,517,972.00	3,517,972.00
NJ Co History Partnership	10-782	134,329.00	134,329.00	134,329.00
ARPA-Emergency Response	10-783		2,820,378.00	2,820,378.00
Community Proj Funding	10-785		300,000.00	300,000.00
NJ JARC	10-786		425,000.00	425,000.00
ARPA-Beach Haven Stormwater	10-788		2,332,731.00	2,332,731.00
Traumatic Loss Coalition	10-789		15,200.00	15,200.00
NJCVA Pumpout Boat - Brick	10-790		136,435.00	136,435.00
Program Service Fund	10-793	562,994.00	562,994.00	562,994.00
Area Plan III E State	10-794	106,727.00	114,658.00	114,656.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCQA	Anticipated		Realized in
		2024	2023	Cash in 2023
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
With Prior Written Consent of Director of Local Government Services - Public and	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Private Revenues Offset with Appropriations:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
ARPA-Ship Bottom Stormwater	10-795		442,225.00	442,225.00
ARPA-Human Trafficking Prevent	10-796		300,000.00	300,000.00
Area Plan III-E Admin	10-797	17,195.00	35,652.00	35,652.00
ARPA-Opioid Prevention Consult	10-800		300,000.00	300,000.00
State Homeland Security FY22	10-802		233,895.00	233,895.00
Family Court Services	10-803	338,792.00	338,792.00	338,792.00
Ocean Area Comprehensive	10-804	234,010.00	88,516.00	88,516.00
Ocean Area Plan State	10-805	119,932.00	124,446.00	124,446.00
DCA: Home Delivered Meals	10-806	71,979.00	71,746.00	71,746.00
ARPA-Food Insecurity Services	10-808		7,500,000.00	7,500,000.00
ARPA-Impact Industry Hardship	10-814		1,000,000.00	1,000,000.00
ARPA-Opioid Rec Workforce Dev	10-817		500,000.00	500,000.00
ARPA-Older Worker Upskill Prog	10-819		375,000.00	375,000.00
Mallinckrodt Payment 2	10-819		122,735.00	122,735.00
Hazard Mitigation Sheriff	10-820		200,000.00	200,000.00
State Criminal Alien Asst	10-821		302,346.00	302,346.00
STP Supplemental Support	10-824		15,000.00	15,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2024	2023	Cash in 2023
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
With Prior Written Consent of Director of Local Government Services - Public and	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Private Revenues Offset with Appropriations:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Veterans Transportation FY23	10-825		30,000.00	30,000.00
Multi Jur Gang/Gun/Narc FY20	10-826		138,660.00	138,660.00
ARPA-Vaccine & Testing Title	10-830		60,663.00	60,663.00
ARPA-Nonprofit Grant Writing	10-831		30,000.00	30,000.00
Traffic Enf Program FY23	10-833		84,000.00	84,000.00
Recycling Enhance Tax Ent	10-834		575,100.00	575,100.00
Child Inter-Ag Coord Council	10-835		42,177.00	42,177.00
ARPA-Child Learning Loss Prog	10-838		240,000.00	240,000.00
S.A.N.E. Grant	10-837		183,514.00	183,514.00
ARPA-Long Beach Stormwater-1	10-838		1,250,000.00	1,250,000.00
Victims of Crime Act	10-839		579,156.00	579,156.00
Promising Path to Success	10-841		5,000.00	5,000.00
ARPA-Long Beach Stormwater-2	10-843		1,475,000.00	1,475,000.00
Move Over Enf	10-846	40,000.00	40,000.00	40,000.00
Emerg Mgmt Agency Asst	10-847		55,000.00	55,000.00
ARPA-Stormwater Overtopping	10-848		550,000.00	550,000.00
NJ Child Advocacy Center	10-850	169,104.00	252,705.00	252,705.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2024	2023	Cash in 2023
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
With Prior Written Consent of Director of Local Government Services - Public and	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Private Revenues Offset with Appropriations:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
HUD CDBG Program Income	10-854	11,479.00	70,298.00	70,298.00
State Body Armor Carr	10-856	12,914.00	11,083.00	11,083.00
State Body Armor Pros	10-857	4,980.00	4,046.00	4,046.00
State Body Armor Sheriff	10-858	10,099.00	8,558.00	8,558.00
Adult Protect Svcs DOAS ARP	10-864		220,367.00	220,367.00
Multi Jur Gang/Gun/Narc FY23	10-867		86,681.00	86,681.00
Op Helping Hand State FY22/23	10-868		41,270.00	41,270.00
OP Helping Hand State FY23/24	10-874		105,264.00	105,264.00
Traffic Enf Program FY24	10-876		84,000.00	84,000.00
ARP-ALPR Initiative	10-881		346,758.00	346,758.00
Stop Violence/Women	10-882		51,313.00	51,313.00
WIOA DRA	10-883		12,971.00	12,971.00
BSCA DRCC	10-890		30,000.00	30,000.00
CDBG CV-2	10-892		1,697,502.00	1,697,502.00
Ocean Area Plan Grant FY24	10-700	2,614,915.00		-
Child Restraint Program	10-859	62,000.00		-
DRE Callout Program	10-754	84,000.00		-
				-
				-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2024	2023	Cash In 2023
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
With Prior Written Consent of Director of Local Government Services - Other	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Special Items:	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Utility Operating Surplus of Prior Year	08-116			
County Option Hospital Fee Program	08-143	1,022,244.00		
Sample Ballots Postage	08-145	9,000.00	30,000.00	9,963.81
Printing Sample Ballots	08-146	6,000.00	15,000.00	6,698.00
Rent T-Hangars at Air Park	08-147	150,000.00	150,000.00	230,011.05
Subdivision and Site Plan Fees (Trust)	08-148	25,474.00	29,579.00	29,579.00
Trust Account-Motor Vehicle Fines	08-110	1,569,084.00	1,394,828.00	1,394,828.00
Reserve to Pay Bonds	08-160	7,456,151.00	5,431,822.00	5,431,822.00
Capital Surplus	08-151	821,714.00	722,359.00	722,359.00
Recycling Reserve Trust	08-151	50,000.00	200,000.00	200,000.00
Constitutional Officers Fees - Increased Fees (P.L. 2001, c. 370)				
County Clerk	08-155	3,600,000.00	5,000,000.00	3,665,759.95
Surrogate	08-156	495,000.00	495,000.00	531,160.73
Sheriff Fee	08-157	1,100,000.00	1,000,000.00	1,227,247.89
Public Health Priority Funding (N.J.S.A.26:2F-1)	08-158	2,200,000.00	2,000,000.00	3,062,280.48
Addad & Omitted Taxes	08-159	3,607,634.00	2,289,831.00	2,335,659.33
911 Service Agreements	08-168	417,527.00	417,527.00	417,527.72
American Rescue Plan Act of 2021 - Revenue Replacement	08-240		10,734,017.00	10,734,017.00
Reserve for FEMA Reimb Super Sandy	08-153	5,000,000.00		

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2024	2023	Cash in 2023
Summary of Revenues	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	37,500,000.00	38,500,000.00	38,500,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section A: Local Revenues	08-001	26,139,811.00	22,487,454.00	32,319,041.88
Total Section B: State Aid	08-001	6,219,077.00	5,932,358.00	5,822,627.95
Total Section C: State Assumption of Costs of County Social and Welfare Services and Psychiatric Facilities	08-002	1,393,236.00	1,324,866.00	1,508,727.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	10,365,008.00	81,336,225.00	61,336,225.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	27,529,829.00	29,909,963.00	29,998,843.96
Total Miscellaneous Revenues	13-099	71,646,759.00	120,990,866.00	130,985,466.79
4. Receipts from Delinquent Taxes	15-499			
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	109,146,789.00	159,490,866.00	169,485,466.79
Total Amount to be Raised by Taxes for Support of County Budget	07-190	455,897,751.00	426,681,650.00	428,681,650.00
7. Total General Revenues	13-299	565,044,510.00	588,172,516.00	598,167,115.79

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Administration & Executive						-		-
Board of Commissioners						-		-
Salaries & Wages	20-110	1	568,227.00	547,000.00		547,000.00	542,482.97	4,537.03
Other Expenses	20-110	2	8,000.00	7,000.00		7,000.00	6,656.25	343.75
County Administrator						-		-
Salaries & Wages	20-100	1	1,675,738.00	1,537,933.00		1,537,933.00	1,443,804.79	94,128.21
Other Expenses	20-100	2	91,800.00	91,800.00		91,800.00	39,256.02	52,543.98
Management System & Budget Analysis						-		-
Salaries & Wages	20-100	1	718,545.00	697,659.00		697,659.00	590,610.70	107,048.30
Other Expenses	20-100	2	122,650.00	122,650.00		122,650.00	37,497.29	85,152.71
Wireless Technologies Division						-		-
Other Expenses	20-101	2	1,149,669.00	1,149,669.00		1,149,669.00	946,006.11	203,662.89
Audit						-		-
Other Expenses	20-135	2	185,000.00	185,000.00		185,000.00	185,000.00	-
Special Accounting Services						-		-
Other Expenses	20-135	2	150,000.00	150,000.00		150,000.00	83,500.00	66,500.00
Legal Department						-		-
County Counsel						-		-
Other Expenses	20-155	2	650,000.00	650,000.00		650,000.00	435,484.76	214,515.24

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
County Adjuster's Office						-		-
Salaries & Wages	20-155	1	377,035.00	240,171.00		240,171.00	229,330.10	10,840.90
Other Expenses	20-155	2	85,965.00	85,965.00		85,965.00	69,644.77	16,320.23
Department of Finance						-		-
Salaries & Wages	20-130	1	1,957,694.00	1,873,763.00		1,873,763.00	1,677,021.11	196,741.89
Other Expenses	20-130	2	142,000.00	142,000.00		142,000.00	72,282.82	69,717.18
Clerk of the Board						-		-
Salaries & Wages	20-110	1	1,304,565.00	1,195,174.00		1,195,174.00	1,075,660.56	119,513.44
Other Expenses	20-110	2	50,009.00	46,009.00		46,009.00	28,037.43	19,971.57
Business Development and Tourism						-		-
Other Expenses	20-102	2	253,116.00	242,348.00		242,348.00	242,323.40	24.60
Employee Relations						-		-
Salaries & Wages	20-105	1	1,468,037.00	1,279,746.00		1,279,746.00	1,228,077.55	51,668.45
Other Expenses	20-105	2	18,650.00	17,800.00		17,800.00	14,020.73	3,779.27
Personnel Training Program						-		-
Other Expenses	20-105	2	163,350.00	38,350.00		38,350.00	7,438.44	30,911.56
Labor Relations Consultant						-		-
Other Expenses	20-105	2	212,000.00	212,000.00		212,000.00	54,129.25	157,870.75
Public Information/Outreach						-		-
Other Expenses	20-103	2	219,450.00	204,450.00		204,450.00	185,208.75	39,241.25

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
County Connection						-		-
Other Expenses	20-104	2	16,795.00	16,795.00		16,795.00	14,583.98	2,211.02
County Clerk						-		-
Salaries & Wages	20-120	1	2,862,109.00	2,610,624.00		2,610,624.00	2,412,097.04	198,526.96
Other Expenses	20-120	2	420,430.00	419,100.00		419,100.00	389,300.37	29,799.63
Prosecutor's Programs						-		-
Other Expenses	25-275	2	90,850.00	89,069.00		89,069.00	78,289.97	10,779.03
Prosecutor						-		-
Salaries & Wages	25-275	1	16,963,525.00	16,760,028.00		16,560,028.00	16,345,467.42	214,560.58
Other Expenses	25-275	2	804,270.00	688,500.00		813,500.00	772,279.21	41,220.79
Gang Violence Initiative						-		-
Salaries & Wages	25-275	1	660,590.00	616,555.00		691,555.00	696,027.11	56,527.89
Purchase Department						-		-
Salaries & Wages	20-100	1	606,725.00	574,560.00		574,560.00	539,284.59	35,275.41
Other Expenses	20-100	2	12,834.00	12,834.00		12,834.00	12,528.58	305.42
Warehouse/Record Storage						-		-
Salaries & Wages	20-100	1	363,928.00	340,412.00		340,412.00	320,965.34	19,446.66
Other Expenses	20-100	2	4,239.00	4,239.00		4,239.00	3,902.03	336.97
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Buildings & Grounds						-		-
Salaries & Wages	26-310	1	7,985,712.00	7,109,400.00		7,109,400.00	6,885,811.48	223,588.52
Other Expenses	26-310	2	3,253,019.00	3,202,189.00		3,881,189.00	3,692,726.79	188,462.21
						-		-
Insurance						-		-
						-		-
Ocean County Insurance Commission	23-210	2	9,752,720.00	8,335,658.00		8,335,658.00	8,335,658.00	-
Group Insurance Plan for Employees	23-220	2	58,638,041.00	54,560,335.00		54,560,335.00	49,869,332.03	4,691,002.97
Health Benefit Waiver	23-222	2	27,300.00	42,900.00		42,900.00	29,100.00	13,800.00
Liability Self-Insurance (40A: 10-6)	23-210	2				-		-
Employee Physicals & Policy	23-210	2	127,500.00	127,500.00		127,500.00	117,960.00	9,540.00
Insurance Consultant	23-210	2	225,000.00	225,000.00		225,000.00	200,000.00	25,000.00
Workmen's Compensation Trust (40A: 10-6)	23-215	2	2,298,842.00	2,098,842.00		2,098,842.00	2,098,842.00	-
	23-210	2				-		-
Self Insurance-Police Professionals	23-210	2	1,000.00	1,000.00		1,000.00	1,000.00	-
Self Insurance-Auto Liability	23-210	2	1,000.00	1,000.00		1,000.00	1,000.00	-
Self Insurance-Public Officials Trust	23-210	2	1,000.00	1,000.00		1,000.00	1,000.00	-
Self Insurance-General Liability	23-210	2	1,000.00	1,000.00		1,000.00	1,000.00	-
Property	23-210	2	1,000.00	1,000.00		1,000.00	1,000.00	-
Self Insurance-Unemployment	23-210	2	100,000.00	100,000.00		100,000.00	100,000.00	-

CURRENT FUND - APPROPRIATIONS

B. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
JUDICIARY						-		-
Indigent Costs						-		-
Other Expenses	20-155	2	25,000.00	25,000.00		25,000.00	3,774.05	21,225.95
Uniform Interstate Family Support Act						-		-
Other Expenses	20-155	2	175,000.00	175,000.00		175,000.00	112,133.42	62,866.58
County Surrogate						-		-
Salaries & Wages	20-160	1	1,232,053.00	1,225,287.00		1,225,287.00	1,170,180.55	55,106.45
Other Expenses	20-160	2	27,788.00	27,788.00		27,788.00	28,291.95	1,496.05
Sheriff's Office (Judicial Function)						-		-
Other Expenses	25-270	2	82,550.00	81,000.00		81,000.00	75,645.15	5,354.85
						-		-
						-		-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
REGULATION								
Office of the Sheriff								
Salaries & Wages	25-270	1	20,883,539.00	20,364,055.00		20,151,895.00	19,864,002.19	287,892.81
Other Expenses	25-270	2	876,000.00	671,000.00		883,160.00	861,801.93	21,358.07
Sheriff's/911 System (40A:45.4(r))								
Salaries & Wages	25-250	1	4,637,285.00	4,637,285.00		4,637,285.00	4,037,982.61	599,302.39
Other Expenses	25-250	2	1,041,000.00	803,000.00		803,000.00	756,207.99	44,792.01
Sheriff-Communications & Operations Division								
Other Expenses	25-250	2	216,400.00	212,500.00		212,500.00	167,887.48	44,612.52
Sheriff-Criminal Division								
Other Expenses	25-270	2	422,500.00	412,500.00		412,500.00	403,276.96	9,223.04
Police Academy								
Other Expenses	25-241	2	44,200.00	43,400.00		43,400.00	36,741.92	6,658.08
Board of Taxation								
Salaries & Wages	20-150	1	682,774.00	669,045.00		669,045.00	637,374.29	31,670.71
Other Expenses	20-150	2	17,400.00	17,400.00		17,400.00	8,234.77	9,165.23
County Medical Examiner								
Salaries & Wages	25-242	1	1,036,233.00	1,083,724.00		1,083,724.00	869,457.99	214,266.01
Other Expenses	25-242	2	2,000,000.00	2,000,000.00		2,000,000.00	1,565,675.53	434,324.47

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Burial Exp/Indigent Dependents						-		-
Other Expenses	25-243	2				-		-
Shade Tree Commission						-		-
Salaries & Wages	26-310	1	126,305.00	120,131.00		120,131.00	118,084.21	2,066.79
Other Expenses	26-310	2	37,300.00	36,900.00		36,900.00	32,456.99	4,443.01
Election Expense						-		-
Salaries & Wages	20-104	1	498,880.00	366,840.00		366,840.00	331,317.33	35,522.67
Other Expenses	20-104	2	1,702,064.00	1,305,276.00		1,305,276.00	1,100,802.95	204,473.65
Election Board S/W						-		-
Salaries & Wages	20-104	1	2,642,697.00	2,621,174.00		2,621,174.00	2,236,881.10	384,292.90
Rent of Polling Places						-		-
Other Expenses	20-104	2	96,500.00	96,500.00		96,500.00	81,900.00	14,600.00
District Election Board Members						-		-
Other Expenses	20-104	2	2,384,399.00	1,562,912.00		1,562,912.00	1,394,352.07	168,559.93
County Clerk-Election Expense						-		-
Other Expenses	20-104	2	1,230,000.00	1,230,000.00		1,230,000.00	1,117,251.85	112,748.15
Sheriff-Emergency Service Division						-		-
Other Expenses	25-252	2	83,300.00	81,800.00		81,800.00	76,744.19	5,055.81
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
County Planning Board (RS 40:27-3)						-		-
Salaries & Wages	21-180	1	1,014,645.00	999,529.00		999,529.00	793,797.73	205,731.27
Other Expenses	21-180	2	121,150.00	121,150.00		121,150.00	81,398.36	39,751.64
Consumer Affairs (N.J.S. 40:23-6.47)						-		-
Salaries & Wages	20-104	1	1,029,995.00	892,611.00		892,611.00	799,494.46	93,116.54
Other Expenses	20-104	2	4,750.00	4,750.00		4,750.00	-	4,750.00
Construction Board of Appeals (NJS 52:27D-127)						-		-
Other Expenses	20-104	2	605.00	605.00		605.00	405.00	200.00
Firemen's Assoc EOC-Contribut (NJS 40:23-8.13)						-		-
Other Expenses	20-104	2	25,000.00	25,000.00		25,000.00	-	25,000.00
Office of the Fire Marshal (40A:14-2)						-		-
Salaries & Wages	20-104	1	1,151,922.00	993,623.00		993,623.00	896,918.01	96,704.99
Clean Vessel Act P.L. 102-587						-		-
Other Expenses	21-180	2	70,000.00	50,000.00		50,000.00	45,000.00	5,000.00
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

3. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
ROADS & BRIDGES								
Roads								
Salaries & Wages	26-290	1	11,299,814.00	10,616,402.00		10,616,402.00	10,610,927.05	5,474.95
Other Expenses	26-290	2	2,022,000.00	2,022,000.00		2,022,000.00	2,003,134.43	18,865.57
Vehicle Services								
Salaries & Wages	26-315	1	4,057,120.00	3,692,418.00		3,692,418.00	3,399,342.60	293,075.40
Other Expenses	26-315	2	210,170.00	211,000.00		211,000.00	155,157.66	55,842.35
Engineering Department								
Salaries & Wages	20-165	1	7,023,695.00	6,395,109.00		6,195,109.00	5,723,033.28	472,075.72
Other Expenses	20-165	2	320,909.00	323,541.00		323,541.00	294,187.98	29,353.02
Beach Erosion								
Other Expenses	26-290	2	175,000.00	175,000.00		175,000.00	73,560.00	101,440.00
Transportation Services								
Salaries & Wages	26-315	1	3,941,734.00	3,488,641.00		3,488,641.00	3,250,507.88	238,133.12
Other Expenses	26-315	2	313,095.00	298,395.00		298,395.00	228,290.84	70,104.16
Schedule "C" Mun. Aid Roads								
Salaries & Wages	26-290	1						
Other Expenses	26-290	2		470,627.00		470,627.00	373,863.07	96,763.93

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Schedule "C" Engineering						-		-
Salaries & Wages	20-165	1				-		-
Other Expenses	20-165	2		8,000.00		8,000.00	8,000.00	-
Schedule "C" Vehicle Services						-		-
Salaries & Wages	26-315	1				-		-
Other Expenses	26-315	2	454,500.00	422,500.00		422,500.00	252,592.70	169,907.30
Maintenance of Pumping Facility & Bridges						-		-
Other Expenses	20-165	2	204,500.00	204,500.00		204,500.00	90,051.27	114,448.73
Schedule "C" Planning Board						-		-
Other Expenses	21-180	2	-	60,000.00		60,000.00	60,000.00	-
Engineering/Hazard Tree Removal						-		-
Other Expenses	20-165	2	100,000.00	100,000.00		100,000.00	100,000.00	-
ARPA-Revenue Replacement Beach Replenishment						-		-
Other Expenses	26-290	2	-	7,550,000.00		7,550,000.00	6,917,311.87	632,688.13
Bridges						-		-
Other Expenses	26-290	2	80,000.00	80,000.00		80,000.00	77,729.55	2,270.45
ARPA-Revenue Replacement Shore & Wetland Res						-		-
Other Expenses	26-290	2	-	184,017.00		184,017.00	184,017.00	-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
HEALTH & WELFARE								-
Aid/Visiting Homemakers Srv (N.J.S. 40:23-8.11)	27-360	2	88,590.00	88,590.00		88,590.00	88,590.00	-
Aid/Providence House (N.J.S.A. 30:14-11)	27-360	2	67,440.00	67,440.00		67,440.00	67,440.00	-
Aid/Special Children Services (N.J.S.A. 40:13-1)	27-360	2	75,000.00	75,000.00		75,000.00	75,000.00	-
Department of Human Services								-
Salaries & Wages	27-360	1	941,399.00	805,768.00		805,768.00	800,604.95	5,163.05
Other Expenses	27-360	2	522,151.00	465,076.00		465,076.00	436,537.18	28,538.82
Aid to Contact of Ocean County (N.J.S.A. 40:5-2.9)	27-360	2	11,663.00	11,663.00		11,663.00	11,663.00	-
Mental Health Program (N.J.S.A. 40:23-8.1)								-
Other Expenses	27-360	2	2,061,622.00	2,061,622.00		2,061,622.00	2,061,622.00	-
Aid to NJ Homeless Youth Act 1999, Ch. 224	27-360	2	31,500.00	31,500.00		31,500.00	31,500.00	-
Aid to Dottie's House (N.J.S.A. 30:14-11)	27-360	2	17,500.00	17,500.00		17,500.00	-	17,500.00
Aid to Uniform Fire Prevention 40:23-8.13	25-244	2	8,100.00	8,100.00		8,100.00	-	8,100.00
Fire & 1st Aid Training Center								-
Salaries & Wages	25-245	1	516,532.00	429,944.00		429,944.00	337,671.04	92,272.96
Other Expenses	25-245	2	70,000.00	70,000.00		70,000.00	67,084.75	2,915.25
O.C. First Aid Captain's Assn. (N.J.S. 40:5-2)	25-245	2	2,500.00	2,500.00		2,500.00	-	2,500.00
Mosquito Extermination Comm (NJS 26:9-13 et seq.)	26-320	2	2,417,688.00	2,370,282.00		2,370,282.00	2,370,282.00	-
Aid/Alcohol & Addiction (N.J.S.A. 40:9B-4)	27-360	2	20,761.00	20,761.00		20,761.00	20,761.00	-
Patients/Mental Institutions	27-360	2	2,269,181.00	2,017,280.00		2,017,280.00	2,017,280.00	-

CURRENT FUND - APPROPRIATIONS

B. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Maint. Patients O/T State Institutions	27-360	2	110,000.00	110,000.00		110,000.00	49,362.26	60,637.74
Board of Social Services-Administration	27-345	2	14,278,008.00	15,227,295.00		15,227,295.00	15,227,294.37	0.63
Board of Social Services-Services	27-345	2	3,229,811.00	2,471,233.00		2,471,233.00	2,471,233.00	-
Board of Social Services-Supplemental Sec Income	27-345	2	1,393,235.00	1,324,866.00		1,324,866.00	1,324,866.00	-
Board of Social Services-Emergency Shelter Aid	27-345	2	112,371.00	112,371.00		112,371.00	112,371.00	-
						-		-
Juvenile Services-Educational Program						-		-
Other Expenses	25-280	2	691,651.00	672,494.00		672,494.00	580,733.03	91,760.97
Juvenile Services-State Housing						-		-
Other Expenses	25-280	2	30,171.00	30,171.00		30,171.00	18,638.64	11,532.36
Juvenile Services						-		-
Salaries & Wages	25-280	1	4,261,416.00	3,668,411.00		3,668,411.00	3,507,314.04	161,096.96
Other Expenses	25-280	2	256,830.00	253,200.00		253,200.00	212,745.91	40,454.09
Juvenile Services: Non secure						-		-
Other Expenses	25-280	2	240,000.00	240,000.00		240,000.00	145,645.70	94,354.30
Juvenile Gang Initiatives						-		-
Other Expenses	25-280	2	22,500.00	22,500.00		22,500.00	5,368.00	17,132.00
Office of Senior Services						-		-
Salaries & Wages	27-331	1	889,197.00	856,694.00		856,694.00	591,577.10	265,116.90
Other Expenses	27-331	2	3,123,006.00	3,122,256.00		3,122,256.00	3,080,494.30	41,761.70

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCQA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Aid/O.C.E.A.N., Inc. (N.J.S.A. 40:23-8.18-19)	27-360	2	71,379.00	71,379.00		71,379.00	71,379.00	-
War Vet Burial/Grave								-
Other Expenses	27-331	2	58,500.00	58,500.00		58,500.00	47,250.00	11,250.00
Ocean Environ. Agency	27-331	2	1,300.00	1,000.00		1,000.00	850.00	150.00
Hazardous Household Waste Program	26-305	2	930,000.00	1,030,000.00		1,030,000.00	696,825.97	334,174.03
Solid Waste Management								-
Salaries & Wages	26-305	1	2,814,526.00	2,601,596.00		2,601,596.00	2,580,346.66	21,249.34
Other Expenses	26-305	2	874,000.00	790,000.00		790,000.00	783,542.24	6,457.76
								-
Commission for Individuals with Disabilities	27-360	2	1,200.00	1,200.00		1,200.00	525.00	675.00
Workforce Investment Board	27-360	2	36,000.00	36,000.00		36,000.00	36,000.00	-
Ocean County Board of Social Services	27-360	2	32,408.00	32,408.00		32,408.00	32,408.00	-
Aid/St. Francis Comm. Center (N.J.S.A. 40:23-B.14)	27-360	2	15,573.00	15,573.00		15,573.00	15,573.00	-
Div. Aging-S.D.C. Reimb.	27-360	2	150,000.00	150,000.00		150,000.00	-	150,000.00
Public Health Priority Fundng Act 1977 (N.J.S.A.26:2F-1)	27-330	2	588,852.00	588,852.00		588,852.00	588,852.00	-
Child & Adult Disability Services	27-360	2	267,500.00	267,500.00		267,500.00	267,500.00	-
Aid to Families w/Dep Children	27-345	2	201,267.00	190,926.00		190,926.00	190,926.00	-
Aid to Animal Control, NJAC 8:52	27-340	2	6,075.00	6,075.00		6,075.00	6,075.00	-
School Nutrition Prog Expense	27-331	2	52,000.00	52,000.00		52,000.00	51,829.11	370.89
								-

CURRENT FUND - APPROPRIATIONS

B. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
EDUCATIONAL						-		-
Office County Superintendent of Schools						-		-
Salaries & Wages	20-104	1	338,502.00	307,223.00		307,223.00	277,854.54	29,368.46
Other Expenses	20-104	2	11,500.00	11,500.00		11,500.00	6,846.28	4,853.72
Vocational School						-		-
Other Expenses	29-400	2	23,051,428.00	21,746,628.00		21,746,628.00	21,746,628.00	-
County Extension Serv-Farm and Home Demonstration						-		-
Salaries & Wages	29-392	1	418,126.00	375,542.00		375,542.00	348,343.92	27,198.08
Other Expenses	29-392	2	24,553.00	24,128.00		24,128.00	21,123.25	3,004.75
Rutgers Co-Op Extension						-		-
Other Expenses	29-392	2	239,726.00	192,749.00		192,749.00	192,688.00	61.00
County College						-		-
Other Expenses	29-395	2	17,907,652.00	17,218,896.00		17,218,896.00	17,218,896.00	-
County College - Nursing Program						-		-
Other Expenses	29-395	2	100,000.00	100,000.00		100,000.00	100,000.00	-
Reimbursement for Residents Attending Out-of-County						-		-
Two-Year Colleges (N.J.S. 18A:64A-23)						-		-
Other Expenses	29-395	2	325,000.00	325,000.00		325,000.00	159,638.99	165,361.01
Ocean County Heritage Commission (N.J.S. 40:33A-6)						-		-
Other Expenses	20-175	2	176,325.00	43,500.00		43,500.00	43,128.56	371.44

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
RECREATIONAL								
County Parks (N.J.S. 40: 32-2.4)								
Salaries & Wages	28-375	1	7,766,664.00	7,215,826.00		7,215,826.00	6,879,964.02	535,861.98
Other Expenses	28-375	2	542,457.00	482,457.00		482,457.00	466,751.84	15,705.16
County Parks-Non Profit Program								
Other Expenses	28-370	2	200,006.00	196,006.00		196,006.00	191,954.70	4,051.30
Forge Pond Complex								
Other Expenses	28-375	2	144,609.00	131,609.00		131,609.00	130,134.18	1,474.82
Atlantis Complex								
Other Expenses	28-375	2	289,844.00	258,844.00		258,844.00	257,742.16	1,101.84
Purchase/Rent/Lease Equipment								
Other Expenses	28-375	2	280,000.00	258,500.00		258,500.00	211,033.52	47,466.48
Atlantis Golf Course Pro-Shop	28-375	2	73,770.00	61,770.00		61,770.00	59,594.61	2,175.39
Forge Pond Golf Course Pro-Shop	28-375	2	53,932.00	44,932.00		44,932.00	44,112.50	819.50
Public Info-Fair Committee	28-370	2	9,500.00	9,500.00		9,500.00	9,500.00	-
ARPA-Revenue Replacement Inclusive Recreation								
Other Expenses	28-375	2	-	3,000,000.00		3,000,000.00	2,447,520.21	552,479.79

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FGOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Other Common Operating Functions (Unclassified)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Ocean County Air Park						-		-
Salaries & Wages	30-410	1	87,086.00	80,275.00		80,275.00	69,739.19	10,535.81
Other Expenses	30-410	2	10,000.00	10,000.00		10,000.00	3,017.92	6,982.08
Purchase of County Fleet						-		-
Other Expenses	30-411	2	1,500,000.00	1,500,000.00		1,500,000.00	1,002,144.06	497,855.95
Repairs & Maintenance-County Vehicles						-		-
Other Expenses	30-429	2	2,775,649.00	2,500,000.00		2,500,000.00	2,414,703.36	85,296.64
Environmental Insurance Fund						-		-
Other Expenses	30-411	2	750,000.00	750,000.00		750,000.00	451,437.59	298,562.41
Rent/Lease Office Premises						-		-
Other Expenses	30-412	2	1,300,000.00	1,300,000.00		1,300,000.00	1,277,832.62	22,167.38
Ocean County Public Transportation Program						-		-
Other Expenses	30-413	2	1,350.00	1,350.00		1,350.00	-	1,350.00
Purchase, Replacement, Repairs & Rental of Equipment						-		-
Other Expenses	30-415	2	214,200.00	214,200.00		214,200.00	146,170.41	68,029.59
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Other Common Operating Functions (Unclassified)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
Veterans Service Bureau						-		-
Salaries & Wages	30-429	1	710,611.00	536,573.00		536,573.00	504,473.22	32,099.78
Other Expenses	30-429	2	220,958.00	220,158.00		220,158.00	191,312.67	28,845.33
OC Police/Fire Assn (N.J.S. 40:23-8.9)	30-429	2	2,500.00	2,500.00		2,500.00	-	2,500.00
Settlements and Adjustments						-		-
Salaries & Wages	30-425	1	3,000,000.00	500,000.00		500,000.00		500,000.00
Accumulated Absences at Retirement						-		-
Salaries & Wages	30-416	1	762,429.00	466,511.00		466,511.00	466,511.00	-
Association of Counties						-		-
Other Expenses	30-414	2	29,006.00	28,006.00		28,006.00	27,570.00	436.00
Special Projects						-		-
Other Expenses	30-414	2	1,407,000.00	1,250,000.00		1,250,000.00	1,029,627.44	220,372.56
Physical Damage Vehicle						-		-
Other Expenses	30-414	2	98,000.00	98,000.00		98,000.00	67,453.08	30,546.92
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Utilities:								
Gasoline	31-447	2	3,830,900.00	3,315,900.00		3,315,900.00	3,304,105.91	11,794.09
Natural Gas	31-446	2	1,900,000.00	1,900,000.00		1,900,000.00	1,375,779.74	524,220.26
Heating Oil	31-460	2	26,800.00	26,800.00		26,800.00		26,800.00
Water	31-445	2	438,200.00	438,200.00		438,200.00	307,672.04	130,527.96
Telephone/Data Transmission	31-440	2	3,566,800.00	3,500,000.00		3,500,000.00	2,824,933.17	675,066.83
Sewer	31-455	2	350,000.00	350,000.00		350,000.00	235,583.91	114,436.09
Trash Disposal	32-465	2	310,000.00	310,000.00		310,000.00	279,028.06	30,971.94
Electricity	31-430	2	4,145,916.00	5,145,916.00		3,899,302.00	2,271,043.37	1,628,268.63
Recycling	32-465	2	1,600,000.00	1,600,000.00		1,600,000.00	1,193,473.65	406,526.35
SUBTOTAL OPERATIONS	34-199		366,352,464.00	354,809,117.00	-	353,741,503.00	329,778,605.18	23,962,897.82
Detail:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	34-201	1	155,944,261.00	143,428,707.00	-	142,591,547.00	135,237,926.32	7,353,620.68
Other Expenses	34-201	2	210,408,203.00	211,380,410.00	-	211,149,956.00	194,540,678.86	16,609,277.14

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899	2						
Future Grants	41-899	2	1,088,080.00	402,210.00		402,210.00	-	402,210.00
Local: DCA Home Delv Meals	41-899	2	17,995.00	17,937.00		17,937.00	17,937.00	-
Local: Human Svc Advisory	41-899	2		17,013.00		17,013.00	17,013.00	-
Local: S.A.N.E.	41-899	2		45,878.00		45,878.00	45,878.00	-
Local: Supp Aging Supp Svc	41-899	2	58,159.00	58,159.00		58,159.00	58,159.00	-
Local: NJ JARC	41-899	2		425,000.00		425,000.00	425,000.00	-
Local: Stop Violence/Women	41-899	2		17,104.00		17,104.00	17,104.00	-
Local: Subregional Transportation	41-899	2		36,096.00		36,096.00	36,096.00	-
Local: Victims of Crime	41-899	2		144,789.00		144,789.00	144,789.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Ocean Area Plan Grant FY23	41-700	2	13,101.00	2,911,252.00		2,911,252.00	2,911,252.00	-
Ocean Area Plan Grant FY22	41-700	2		14,190.00		14,190.00	14,190.00	-
Multi Jur Garig/Gun/Narc FY21	41-701	2		88,433.00		88,433.00	88,433.00	-
Safe Housing & Transport	41-702	2	83,977.00	84,289.00		84,289.00	84,289.00	-
Adult Protective Svc	41-703	2	451,670.00	451,670.00		451,670.00	451,670.00	-
Sr Citizen/Persons w/ Disab	41-704	2	2,892,198.00	2,295,839.00		2,295,839.00	2,295,839.00	-
Operation Ocean Surge	41-705	2		13,640.00		13,640.00	13,640.00	-
Juvenile Detention Alt Init	41-708	2		120,000.00		120,000.00	120,000.00	-
Mallinckrodt Payment 1	41-709	2		104,325.00		104,325.00	104,325.00	-
Human Svcs Advisory Svc	41-711	2		68,904.00		68,904.00	68,904.00	-
Supp Aging Supportive Svcs	41-712	2	232,634.00	232,634.00		232,634.00	232,634.00	-
State Health Ins-Assst Prg	41-713	2		48,000.00		48,000.00	48,000.00	-
Driving While Intoxicated FY22	41-715	2		149,489.00		149,489.00	149,489.00	-
NJCVA Pumpout Boat - Seaside Pk	41-716	2		145,000.00		145,000.00	145,000.00	-
Program Management Fund	41-718	2	90,000.00	90,000.00		90,000.00	90,000.00	-
HUD Home Program Income	41-719	2		45,000.00		45,000.00	45,000.00	-
State COLA Senior Svcs	41-720	2	387,495.00	390,461.00		390,461.00	390,461.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Workforce Learning Link FY23/24	41-722	2		117,500.00		117,500.00	117,500.00	-
OC Reentry Coord Program FY23	41-723	2		100,000.00		100,000.00	100,000.00	-
Janssen 2023	41-724	2		339,470.00		339,470.00	339,470.00	-
Veterans Transportation FY22	41-725	2		2,500.00		2,500.00	2,500.00	-
State Facilities Ed Act	41-726	2		72,000.00		72,000.00	72,000.00	-
LATCF	41-727	2		100,000.00		100,000.00	100,000.00	-
State Homeland Security FY23	41-728	2		245,592.00		245,592.00	245,592.00	-
Workforce Learning Link FY22/23	41-729	2		70,500.00		70,500.00	70,500.00	-
ARPA-Inclusive Rec Grant	41-730	2		500,000.00		500,000.00	500,000.00	-
USDA	41-731	2	256,151.00	262,025.00		262,025.00	262,025.00	-
Div of Aging Services ARP	41-733	2		1,291,218.00		1,291,218.00	1,291,218.00	-
Medicaid Match	41-734	2	74,243.00	36,295.00		36,295.00	36,295.00	-
ARPA-Teen Suicide Prev Prog	41-735	2		300,000.00		300,000.00	300,000.00	-
ARPA-Housing & Homelessness	41-736	2		7,452,576.00		7,452,576.00	7,452,576.00	-
ARPA-Trauma Loss/Disaster Child	41-737	2		300,000.00		300,000.00	300,000.00	-
ARPA-Benefits Navigator	41-738	2		900,000.00		900,000.00	900,000.00	-
ARPA-Aging & Disability Prog	41-739	2		843,360.00		843,360.00	843,360.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
ARPA-On Point Expansion	41-740	2		550,000.00		550,000.00	550,000.00	-
Mult Jur.Gang/Gun/Narc FY22	41-742	2		123,565.00		123,565.00	123,565.00	-
CMQA	41-745	2	23,810.00	23,810.00		23,810.00	23,810.00	-
Clean Community	41-747	2		243,081.00		243,081.00	243,081.00	-
Subregional Transportation	41-748	2		144,381.00		144,381.00	144,381.00	-
US Marshal Service	41-749	2		30,000.00		30,000.00	30,000.00	-
Community Dev Block Grant	41-750	2		1,383,703.00		1,383,703.00	1,383,703.00	-
Council of the Arts	41-752	2	264,500.00	264,500.00		264,500.00	264,500.00	-
ARPA-Legal Services-Housing	41-753	2		318,000.00		318,000.00	318,000.00	-
Driving While Intoxicated FY23	41-755	2		144,489.00		144,489.00	144,489.00	-
ARPA-Child & Adolescent Trauma	41-757	2		150,000.00		150,000.00	150,000.00	-
DHS Emerg Food & Shelter	41-758	2	999,780.00	964,780.00		964,780.00	964,780.00	-
Opioid Treatment Installment 3	41-759	2		481,820.00		481,820.00	481,820.00	-
ARPA-Child & Adolescent Grief	41-761	2		100,800.00		100,800.00	100,800.00	-
ARPA-Social Connections	41-762	2		67,500.00		67,500.00	67,500.00	-
MAT Initiative	41-764	2		414,526.00		414,526.00	414,526.00	-
HUD: HOME Invest Partnership	41-765	2		1,497,538.00		1,497,538.00	1,497,538.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Personal Asst Svcs Program	41-769	2		111,132.00		111,132.00	111,132.00	-
WorkFirst NJ	41-770	2		1,323,021.00		1,323,021.00	1,323,021.00	-
Insurance Fraud Program	41-772	2		250,000.00		250,000.00	250,000.00	-
ARPA-Admin Consulting	41-773	2		1,770,000.00		1,770,000.00	1,770,000.00	-
OC Reentry Coord Program FY24	41-776	2		100,000.00		100,000.00	100,000.00	-
Law Enf Train & Equip	41-777	2		21,878.00		21,878.00	21,878.00	-
SmartSTEPS Program	41-779	2		1,605.00		1,605.00	1,605.00	-
WIOA Plan	41-780	2		3,517,972.00		3,517,972.00	3,517,972.00	-
NJ Co History Partnership	41-782	2	134,329.00	134,329.00		134,329.00	134,329.00	-
ARPA-Emergency Response	41-783	2		2,820,378.00		2,820,378.00	2,820,378.00	-
Community Proj Funding	41-785	2		300,000.00		300,000.00	300,000.00	-
NJ JARC	41-786	2		425,000.00		425,000.00	425,000.00	-
ARPA-Beach Haven Stormwater	41-788	2		2,332,731.00		2,332,731.00	2,332,731.00	-
Traumatic Loss Coalition	41-789	2		15,200.00		15,200.00	15,200.00	-
NJCVA Pumpout Boat - Brick	41-790	2		135,435.00		135,435.00	135,435.00	-
Program Service Fund	41-793	2	562,994.00	562,994.00		562,994.00	562,994.00	-
Area Plan III E State	41-794	2	106,727.00	114,656.00		114,656.00	114,656.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
ARPA-Ship Bottom Stormwater	41-795	2		442,225.00		442,225.00	442,225.00	-
ARPA-Human Trafficking Prevent	41-796	2		300,000.00		300,000.00	300,000.00	-
Area Plan III-E Admin	41-797	2	17,195.00	35,652.00		35,652.00	35,652.00	-
ARPA-Opioid Prevention Consult	41-800	2		300,000.00		300,000.00	300,000.00	-
State Homeland Security FY22	41-802	2		233,695.00		233,695.00	233,695.00	-
Family Court Services	41-803	2	338,792.00	338,792.00		338,792.00	338,792.00	-
Ocean Area Comprehensive	41-804	2	234,010.00	88,516.00		88,516.00	88,516.00	-
Ocean Area Plan State	41-805	2	119,932.00	124,446.00		124,446.00	124,446.00	-
DCA: Home Delivered Meals	41-806	2	71,979.00	71,746.00		71,746.00	71,746.00	-
ARPA-Food Insecurity Services	41-808	2		7,500,000.00		7,500,000.00	7,500,000.00	-
ARPA-Impact Industry Hardship	41-814	2		1,000,000.00		1,000,000.00	1,000,000.00	-
ARPA-Opioid Rec Workforce Dev	41-817	2		500,000.00		500,000.00	500,000.00	-
ARPA-Older Worker Upskill Prog	41-818	2		375,000.00		375,000.00	375,000.00	-
Mallinckrodt Payment 2	41-819	2		122,735.00		122,735.00	122,735.00	-
Hazard Mitigation Sheriff	41-820	2		200,000.00		200,000.00	200,000.00	-
State Criminal Alien Asst	41-821	2		302,346.00		302,346.00	302,346.00	-
STP Supplemental Support	41-824	2		15,000.00		15,000.00	15,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Veterans Transportation FY23	41-825	2		30,000.00		30,000.00	30,000.00	-
Multi Jur Gang/Gun/Narc FY20	41-826	2		138,660.00		138,660.00	138,660.00	-
ARPA-Vaccine & Testing Time	41-830	2		60,663.00		60,663.00	60,663.00	-
ARPA-Nonprofit Grant Writing	41-831	2		30,000.00		30,000.00	30,000.00	-
Traffic Enf Program FY23	41-833	2		84,000.00		84,000.00	84,000.00	-
Recycling Enhance Tax Ent	41-834	2		575,100.00		575,100.00	575,100.00	-
Child Inter-Ag Coord Council	41-835	2		42,177.00		42,177.00	42,177.00	-
ARPA-Child Learning Loss Prog	41-836	2		240,000.00		240,000.00	240,000.00	-
S.A.N.E. Grant	41-837	2		183,514.00		183,514.00	183,514.00	-
ARPA-Long Beach Stormwater-1	41-838	2		1,250,000.00		1,250,000.00	1,250,000.00	-
Victims of Crime Act	41-839	2		579,156.00		579,156.00	579,156.00	-
Promising Path to Success	41-841	2		5,000.00		5,000.00	5,000.00	-
ARPA-Long Beach Stormwater-2	41-843	2		1,475,000.00		1,475,000.00	1,475,000.00	-
Move Over Enf	41-846	2	40,000.00	40,000.00		40,000.00	40,000.00	-
Emerg Mgmt Agency Asst	41-847	2		55,000.00		55,000.00	55,000.00	-
ARPA-Stormwater Overtopping	41-848	2		550,000.00		550,000.00	550,000.00	-
NJ Child Advocacy Center	41-850	2	169,104.00	252,705.00		252,705.00	252,705.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
HUD CDBG Program Income	41-854	2	11,479.00	70,298.00		70,298.00	70,298.00	-
State Body Armor Carr	41-856	2	12,914.00	11,083.00		11,083.00	11,083.00	-
State Body Armor Pros	41-857	2	4,980.00	4,046.00		4,046.00	4,046.00	-
State Body Armor Sheriff	41-858	2	10,099.00	8,558.00		8,558.00	8,558.00	-
Adult Protect Svcs DOAS ARP	41-864	2		220,367.00		220,367.00	220,367.00	-
Multi Jur. Gang/Gun/Narc FY23	41-867	2		86,681.00		86,681.00	86,681.00	-
Op Helping Hand State FY22/23	41-866	2		41,270.00		41,270.00	41,270.00	-
OP Helping Hand State FY23/24	41-874	2		105,264.00		105,264.00	105,264.00	-
Traffic Enf Program.FY24	41-876	2		84,000.00		84,000.00	84,000.00	-
ARP-ALPR Initiative	41-881	2		346,758.00		346,758.00	346,758.00	-
Stop Violence/Women	41-882	2		51,313.00		51,313.00	51,313.00	-
WIOA DRA	41-883	2		12,971.00		12,971.00	12,971.00	-
BSCA DRCC	41-890	2		30,000.00		30,000.00	30,000.00	-
CDBG CV-2	41-892	2		1,697,502.00		1,697,502.00	1,697,502.00	-
Ocean Area Plan Grant FY24	41-700	2	2,614,915.00			-	-	-
Child Restraint Program	41-859	2	62,000.00			-	-	-
DRE Callout Program	41-754	2	84,000.00			-	-	-

CURRENT FUND - APPROPRIATIONS

B. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Total Public and Private Programs Offset by Revenues	40-999		11,529,252.00	62,500,411.00	-	62,500,411.00	62,098,201.00	402,210.00
	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Operations			377,881,716.00	417,309,528.00	-	416,241,914.00	391,876,806.18	24,365,107.82
B. Contingent	34-305	2	200,000.00	200,000.00	XXXXXXXXXX	200,000.00	4,942.46	195,057.54
Total Operations Including Contingent			378,081,716.00	417,509,528.00	-	416,441,914.00	391,881,748.64	24,560,165.36
Detail:								
Salaries & Wages	34-305	1	155,944,261.00	143,428,707.00	-	142,591,547.00	135,237,926.32	7,353,620.68
Other Expenses	34-305	2	222,137,455.00	274,080,821.00	-	273,850,367.00	256,643,822.32	17,206,544.68

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902							-
Capital Improvement Fund	44-901		44,570,926.00	31,211,000.00	XXXXXXXXXX	31,211,000.00	31,211,000.00	-
Structural Repairs and Additions to								-
Various County Buildings	44-903	2	4,865,000.00	4,865,000.00		4,865,000.00	4,247,555.67	617,444.33
Road Overlays and Reconstruction - Roads	44-903	2	3,750,000.00	3,750,000.00		3,750,000.00	3,097,186.13	652,813.87
Road Overlays and Reconstruction - Engineering	44-903	2	1,350,000.00	1,020,000.00		1,020,000.00	1,015,893.75	4,106.25
Purchase of Data Processing Equipment	44-903	2	7,192,763.00	9,017,663.00		9,017,663.00	5,699,744.04	3,317,918.96
Purchase of Communication Equipment	44-903	2	500,000.00	500,000.00		500,000.00	34,598.98	466,401.02
Purchase of Office Equipment, Machinery, and Furniture	44-903	2	3,350,000.00	3,350,000.00		3,350,000.00	2,275,230.75	1,074,769.25
Purchase of Trucks	44-903	2	4,500,000.00	4,500,000.00		4,500,000.00	3,818,661.00	681,339.00
Timekeeping Software and Equipment	44-903	2	119,000.00	115,000.00		115,000.00	76,704.49	38,295.51
Engineering Projects-Design, Permits & Other	44-903	2	175,000.00	200,000.00		767,614.00	759,674.29	7,939.71
Antenna and Microwave Bands	44-903	2	150,000.00	150,000.00		150,000.00	128,567.21	21,432.79
Air Park Upgrades	44-903	2	75,000.00	75,000.00		75,000.00	33,608.37	41,391.63
Roof Upgrades & Alterations	44-903	2	250,000.00	250,000.00		250,000.00	168,163.67	81,836.33
Barnegat Branch Trail Upgrades	44-903	2	400,000.00	400,000.00		400,000.00	323,613.13	76,386.87
								-
								-
								-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) County Debt Service	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
1. Payment of Bond Principal:	XXXXX						XXXXXXXXXX
(a) County College Bonds	45-920 2				-		XXXXXXXXXX
(b) State Aid - County College Bonds (N.J.S.A. 18A:64A-22.6)	45-920 2	2,375,000.00	2,285,000.00		2,285,000.00	2,285,000.00	XXXXXXXXXX
(c) Vocational School Bonds	45-920 2				-		XXXXXXXXXX
(d) Other Bonds	45-920 2	36,600,000.00	38,400,000.00		38,400,000.00	38,400,000.00	XXXXXXXXXX
2. Payment of Bond Anticipation Notes:	45-925 2				-		XXXXXXXXXX
3. Interest on Bonds:	XXXXX						XXXXXXXXXX
(a) County College Bonds	45-930 2				-		XXXXXXXXXX
(b) State Aid - County College Bonds (N.J.S.A. 18A:64A-22.6)	45-930 2	318,135.00	309,340.00		309,340.00	309,339.58	XXXXXXXXXX
(c) Vocational School Bonds	45-930 2				-		XXXXXXXXXX
(d) Other Bonds	45-930 2	17,628,568.00	16,942,671.00		16,942,671.00	16,942,670.81	XXXXXXXXXX
4. Interest on Notes:	45-936 2				-		XXXXXXXXXX
					-		XXXXXXXXXX
N. J. Environmental Infrastructure Trust Loans:							XXXXXXXXXX
Loan Principal	45-920 2	206,909.00	196,909.00		196,909.00	196,908.67	XXXXXXXXXX
Loan Interest	45-930 2	22,343.00	25,984.00		25,984.00	24,844.00	XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
			(E) Deferred Charges and Statutory Expenditures	for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged
(1) DEFERRED CHARGES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871				XXXXXXXXXX	-		XXXXXXXXXX
Deferred Charges to Future Taxation-Unfunded					XXXXXXXXXX	-		XXXXXXXXXX
21-03:Recon. & Resurf. Design	46-860	2	-	1,851,392.00	XXXXXXXXXX	1,851,392.00	1,764,379.48	XXXXXXXXXX
21-06:Traffic Control Devices	46-860	2	-	1,900,000.00	XXXXXXXXXX	1,900,000.00	1,900,000.00	XXXXXXXXXX
21-09:Recon. & Resurf.	46-860	2	-	1,425,000.00	XXXXXXXXXX	1,425,000.00	1,425,000.00	XXXXXXXXXX
19-02:Morris Blvd Bridge	46-860	2	-	691,058.00	XXXXXXXXXX	691,058.00	691,057.75	XXXXXXXXXX
19-22:Barneget Branch Trail	46-860	2	-	950,000.00	XXXXXXXXXX	950,000.00	950,000.00	XXXXXXXXXX
21-05:Railroad Avenue Bridge	46-860	2	-	927,253.00	XXXXXXXXXX	927,253.00	927,252.06	XXXXXXXXXX
16-15:TS Cedar Bridge&Oberlin	46-860	2	115,855.00	-	XXXXXXXXXX	-		XXXXXXXXXX
18-02:Eng,Rd,Bridges & Drainage	46-860	2	-	2,705,130.00	XXXXXXXXXX	2,705,130.00	2,705,129.59	XXXXXXXXXX
21-26:Purchase Election Equip.	46-860	2	-	456,472.00	XXXXXXXXXX	456,472.00	456,472.00	XXXXXXXXXX
22-13:Clubhouse Culvert, MA	46-860	2	-	712,500.00	XXXXXXXXXX	712,500.00	712,500.00	XXXXXXXXXX
20-06:Design of County Roads	46-860	2	-	1,425,000.00	XXXXXXXXXX	1,425,000.00	1,425,000.00	XXXXXXXXXX
23-03:Voting Mach/Oth Apparatus	46-860	2	9,575,000.00		XXXXXXXXXX	-		XXXXXXXXXX
23-05:Traffic Control Devices	46-860	2	2,800,000.00		XXXXXXXXXX	-		XXXXXXXXXX
TOTAL THIS PAGE	XXXXXX		12,490,855.00	13,043,805.00	XXXXXXXXXX	13,043,805.00	12,956,790.88	XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2023	
			for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures								
(2) STATUTORY EXPENDITURES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Public Employeeds' Retirement System	36-471	2	16,407,584.00	15,687,618.00		15,687,618.00	15,687,618.00	-
Social Security System (O.A.S.I.)	36-472	2	12,150,000.00	10,580,000.00		10,580,000.00	10,247,365.42	332,634.58
Police and Fireman's Retirement System	36-474	2	13,042,592.00	13,086,703.00		13,086,703.00	13,086,702.00	1.00
County Pension and Retirement Fund	36-475	2						
Defined Contribution Retirement Plan (DCRP)	36-477	2	100,000.00	100,000.00		100,000.00	34,752.97	65,247.03
Other Pension Liabilities	36-477	2	300,000.00	200,000.00		700,000.00	81,534.28	618,465.72
New Jersey Temporary Disability Insurance	36-473	2	406,035.00	394,695.00		394,695.00	9,908.03	384,786.97
New Jersey Catastrophic Illness Fund	36-473	2						
Right-To-Know			6,600.00	6,600.00		6,600.00	6,600.00	-
Total Statutory Expenditures - County	46-999		42,412,811.00	40,055,616.00	-	40,555,616.00	39,154,480.70	1,401,135.30
Total Deferred Charges and Statutory Expenditures - County			58,664,150.00	53,099,421.00	-	53,599,421.00	52,111,271.58	1,401,135.30
	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480							XXXXXXXXXX
	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-885				XXXXXXXXXX			XXXXXXXXXX
9. TOTAL GENERAL APPROPRIATIONS	34-309		565,044,510.00	588,172,516.00	-	588,172,516.00	555,041,984.56	33,042,376.18

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2023	
		for 2024	for 2023	for 2023 By Emergency Appropriation	Total for 2023 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Subtotal Operations (Including (B) Contingent)	XXXXXX	366,552,484.00	356,009,117.00	-	353,941,503.00	329,783,547.64	24,157,955.36
Public and Private Programs Offset by Revenues	XXXXXX	11,529,252.00	62,500,411.00	-	62,500,411.00	62,098,201.00	402,210.00
Total Operations including Contingent		378,081,716.00	417,509,528.00	-	416,441,914.00	391,881,748.64	24,560,165.36
(C) Capital Improvements		71,247,689.00	59,403,663.00	-	59,971,277.00	52,890,201.48	7,081,075.52
(D) County Debt Service		57,050,955.00	58,159,904.00	-	58,159,904.00	58,158,762.86	XXXXXXXXXX
(E) (1) Total Deferred Charges		18,251,339.00	13,043,805.00	XXXXXXXXXX	13,043,805.00	12,966,780.88	XXXXXXXXXX
(2) Total Statutory Expenditures		42,412,811.00	40,055,616.00	-	40,555,616.00	39,154,480.70	1,401,135.30
Total Deferred Charges and Statutory Expenditures		58,664,150.00	53,099,421.00	-	53,599,421.00	52,111,271.58	1,401,135.30
(F) Judgements		-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit		-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
Total General Appropriations	34-499	565,044,510.00	588,172,516.00	-	588,172,516.00	565,041,984.56	33,042,376.18

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2024 from:

Motor Vehicle Fines; Solid Fuel Licenses and Poultry Licenses;
Bequest, Escheat; Unemployment Compensation Insurance; Reimbursement for Sale of Gasoline to State Automobiles; Uniform Fire Safety Act (N.J.S.A. 52:27D-192);
Probate of Wills (N.J.S. 22A:2-30); County Surrogate Fees (P.L. 1988, C. 109); Supervisory Treatment Procedures-Jurors Compensation Trust Fund (N.J.S. 2C:43-13);
Personal Attendant Services Program (N.J.S.A. 30:4C-13); Victim Witness Advocacy (N.J.S.A. 2C:43-3.1A(6)); County Library Tax; County Health Tax (Ch. 320, P.L. 1975);
Workmen's Compensation Trust (N.J.S.A. 40A:10-12 et. seq. & 40A:10-13); Physical Damage (N.J.S.A. 40A:10-6 et. seq.); Tax Board Filing Fees (N.J.S.A. 54:3-21.3A);
Forensic Laboratory Fund (N.J.S.A. 2C:35-20); County Clerk Filing Fees (N.J.S. 22A:2-25 et. seq.); Self Insurance Police Professionals (N.J.S.A. 40A:10-8 et. seq.);
Inmate Work Program Trust (N.J.A.C. 10A:31-3.17 and CH. 115, P.L. 1972); Resource Recovery Investment Trust (N.J.S.A. 13:1E-149 AND 150 P.L. 1985, C.38); Construction Inspection
Trust (N.J.A.C. 5:23-4.17); Law Enforcement Trust Fund for the Ocean County's Prosecutor's Office; Special Law Enforcement Trust Fund of the Ocean County Prosecutor's Office
(N.J.S. 2C:64-6); Office of the Sheriff Trust Fund-Forfeited Property (N.J.S.A. 2C:64.7); Disposal of Forfeited Property-Department of Corrections (P.L. 1986, Ch. 135);
Inmate Welfare Fund-Commissary Account (N.J.S. 30:4-15 and N.J.A.C. 10A:31-2.101a, 5); Self Insurance General Liability (N.J.S.A. 40A:10-6); Special Service Program Trust Fund
(Ch. 264, P.L. 1995); Weights and Measures (N.J.A.C. 13:47B-1.5); Audio Visual Aids Commission (N.J.S.A. 18A:51-5); Self Insurance General Liability (N.J.S. 40A:10-6 et seq.);
Environmental Liability, Ocean County Natural Lands Trust Fund (Open Space, Recreation, Farm Preservation Trust) (Ch. 24, P.L. 1997); Sheriff's Fees (N.J.S. 22A:2-29 (P.L. 2001 c.370);
Snow Removal (P.L. 2001 c.138 per N.J.S.A. 40A:4-39); Accumulated Absences (N.J.A.C. 5:30-15 per N.J.S.A. 40A:4-39); Electronic Receipting Fees (N.J.A.C. 5:30-9 per N.J.S.A. 40A:4-39);
UCC Code Enforcement Fee Regular (N.J.S.A. 52:27D-124e N.J.A.C. 5:23-4.1 et seq); Outside Employment of Off-Duty County Officers (N.J.S.A. 40A:4-39); Homeless Trust Fund N.J.S. 22A:4-17

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement.

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2023

ASSETS		
Cash and Investments	1110100	176,040,490.41
State Road Aid Allotments Receivable	1111000	
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	XXXXXX	XXXXXXXX
Taxes Receivable - Added and Omitted	1110300	3,607,634.82
Other Receivables	1110800	5,486,188.04
Deferred Charges Required to be in 2024 Budget	1110700	
Deferred Charges Required to be in Budgets Subsequent to 2024	1110800	
Total Assets	1110900	185,114,303.27

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	101,062,532.97
Reserves for Receivables	2110200	9,073,822.86
Surplus	2110300	74,977,947.44
Total Liabilities, Reserves and Surplus	XXXXXX	185,114,303.27

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2023	YEAR 2022
Surplus Balance, January 1st	2310100	75,992,306.61	77,729,561.11
CURRENT REVENUE ON A CASH BASIS:	XXXXXX	XXXXXXXX	XXXXXXXX
Current Taxes: *(Percentage Collected 2023: 100%; 2022: 100%)	2310200	428,681,650.00	387,360,543.00
Tax Relief Fund (N.J.S.A. 22A:2-7)	2310300		
Other Revenues and Additions to Income	2310400	160,955,550.64	158,751,649.78
Total Funds	2310500	665,629,507.25	623,841,743.89
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXX	XXXXXXXX	XXXXXXXX
Budget Appropriations	2310800	588,084,360.74	501,782,033.03
Other Expenditures and Deductions from Income	2311000	2,567,199.07	46,067,404.25
Changes in Interfund Balances	2311000		
Total Expenditures and Tax Requirements	2311100	590,651,559.81	547,849,437.28
Less: Expenditures to be Raised by Future Taxes	2311200	-	
Total Adjusted Expenditures and Tax Requirements	2311300	590,651,559.81	547,849,437.28
Surplus Balance - December 31st	2311400	74,977,947.44	75,992,306.61

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2024 Budget

Surplus Balance December 31, 2023	2311500	74,977,947.44
Current Surplus Anticipated in 2024 Budget	2311600	37,500,000.00
Surplus Balance Remaining	2311700	37,477,947.44

2024

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- years exceeding minimum time period.
- Check if county is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**COUNTY OF OCEAN
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

COUNTY OF OCEAN - 2024

The Ocean County Board of Commissioners, with the assistance of the County Administrator, Office of Management and Budget, County Engineer, County Planning Board and the County Comptroller, has developed this six-year Capital Improvement Program and Budget. The Capital Improvement Program was developed with the cooperation and consideration of recommendations of the various County Departments.

The County's continuing growth requires that the Board of Commissioners anticipate and plans for the increasing demands for County facilities and services. The Capital Improvement Program was prepared to guide County investment in land, facilities and equipment through 2029. The Program and Budget will be adjusted each year to reflect changing conditions including new Federal and State legislation, variations in the general economy, emerging demands of the public and modifications in the growth rate which may result in changes in revenue patterns and demand for new facilities or services. The Capital Improvement Program is realistic and attainable within the financial capabilities of the County and it provides for the future needs of Ocean County residents.

The accompanying forms which comprise the Capital Budget and six-year Capital Improvement Program have been completed in accord with regulations adopted by the Local Finance Board of the State of New Jersey pursuant to powers authorized by NJSA 52:27BB-10, NJSA 40A:4-43 to 45. The Capital Budget forms list all projects scheduled for startup for the 2024 Budget year and the source of funding for each project. A summary of Anticipated Funding Sources and Amounts is also included. Please note that this summary shows funding needed for new capital projects. It does not include previous appropriations for projects to be continued in 2024. For this reason, the funding summary differs slightly from the total cost shown for the Capital Program.

The total cost of all Capital Improvement Projects over the six-year period is \$318,731,966. Many of the projects will be funded under State and Federal Grant Programs or through the annual Budget on a "pay-as-you-go" basis. The larger projects will be funded by short-term borrowing. Bonds will be issued at the most advantageous times to secure low interest rates.

**CAPITAL BUDGET (Current Year Action)
2024**

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	5 PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2024					6 TO BE FUNDED IN FUTURE YEARS
				5a 2024 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants In Aid and Other Funds	5e Debt Authorized	
Reconstruction and Resurfacing of Certain County Roads - Design	24-1	2,500,000.00			125,000.00			2,375,000.00	
Engineering, Road, and Bridge Improvements	24-2	5,000,000.00			5,000,000.00			-	
Stormwater Management	24-3	2,500,000.00			2,500,000.00			-	
Install New & Upgrade Traffic Control Devices	24-4	2,500,000.00			2,500,000.00			-	
Reconstruction & Resurfacing of Certain County Roads	24-5	6,500,000.00			325,000.00			6,175,000.00	
Bridge Rehabilitation and Management	24-6	1,500,000.00			1,500,000.00			-	
Underground Storage Tanks	24-7	1,000,000.00			1,000,000.00			-	
Rep Brewers Bridge (No. 1511-005), Jackson Twp (Local Bridge & SA)	24-8	3,500,000.00			1,728,048.00		1,771,954.00	1,771,954.00	
Rep of Hooper Ave Culvert (No. 1506-012), Brick Twp	24-9	2,000,000.00			2,000,000.00			-	
Recon. & Resurf. of Certain County Roads, Various Township (SA)	24-10	12,837,780.00					12,837,780.00	12,837,780.00	
Traffic Signal Ocean Gate Drive & Mill Creek Rd/Veeder Lane, Berkeley	24-11	1,000,000.00			1,000,000.00			-	
Construct a Modern Roundabout North Hope Chapel Rd?								-	
New Central Ave, Jackson Twp (FA)	24-12	4,000,000.00			200,000.00		4,000,000.00	3,800,000.00	
Traffic Signal Whitesville Rd & South Hope Chapel Rd, Jackson Twp	24-13	1,500,000.00			1,500,000.00			-	
Recon. of Old Freehold Rd & GSP Underpass/Whitby Rd, Toms River	24-14	1,200,000.00			80,000.00			1,140,000.00	
Traffic Signal Western Blvd & Manchester Avenue, Lacey Township	24-15	1,000,000.00			80,000.00			950,000.00	
TOTAL - THIS PAGE	XXXXX	43,537,790.00				19,488,048.00	18,609,744.00	29,048,744.00	

**CAPITAL BUDGET (Current Year Action)
2024**

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	5 PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2024					6 TO BE FUNDED IN FUTURE YEARS
				5a 2024 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Bridge Rehabilitation and Management	25-1	2,000,000.00							2,000,000.00
Reconstruction and Resurfacing of Certain County Roads - Design	25-2	3,000,000.00							3,000,000.00
Engineering, Road, and Bridge Improvements	25-3	4,000,000.00							4,000,000.00
Stormwater Management	25-4	3,000,000.00							3,000,000.00
Reconstruction & Resurfacing of Certain County Roads	25-5	6,000,000.00							6,000,000.00
Install New & Upgrade Traffic Control Devices	25-6	2,500,000.00							2,500,000.00
Acq. of RQW or Easements for Road, Bridge and/or Drainage	25-7	1,000,000.00							1,000,000.00
Underground Storage Tanks	25-8	1,000,000.00							1,000,000.00
Con of TS at Whitesville Rd(C.R. 627)/Faraday Ave, Jackson Twp	25-9	2,000,000.00							2,000,000.00
Recon and Widening of Cross St - Phase 2B, Lakewood Twp	25-10	4,800,000.00							4,800,000.00
Vaughn Ave Drainage Improvements, Toms River Twp	25-11	2,000,000.00							2,000,000.00
GSP Interchange 77 & Double Trouble Rd Improvements, Berkeley Twp	25-12	1,500,000.00							1,500,000.00
Rep. Dover Rd Bridges (No.1512-006 & 1512-007), Lacey Twp.	25-13	3,000,000.00							3,000,000.00
CR 639 Overpass, Plumsted Township (FA)	25-14	11,000,000.00					11,000,000.00		11,000,000.00
TOTAL - THIS PAGE	XXXXX	46,800,000.00					11,000,000.00		46,800,000.00

**CAPITAL BUDGET (Current Year Action)
2024**

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	5 PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2024					6 TO BE FUNDED IN FUTURE YEARS
				5a 2024 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Bridge Rehabilitation and Management	26-1	2,000,000.00							2,000,000.00
Reconstruction and Resurfacing of Certain County Roads - Design	26-2	2,500,000.00							2,500,000.00
Engineering, Road, and Bridge Improvements	26-3	4,000,000.00							4,000,000.00
Stormwater Management	26-4	3,000,000.00							3,000,000.00
Reconstruction & Resurfacing of Certain County Roads	26-5	4,000,000.00							4,000,000.00
Install New & Upgrade Traffic Control Devices	26-6	3,000,000.00							3,000,000.00
Acq. of ROW or Easements for Road, Bridge and/or Drainage	26-7	2,000,000.00							2,000,000.00
Rep Stafford Forge Bridge (No. 1508-004), Eagleswood Twp	26-8	3,000,000.00							3,000,000.00
Rep Horicon Bridge (No. 1513-003), Lakehurst Borough	26-9	2,500,000.00							2,500,000.00
Rep Cedar Bridge (No. 1533-003), Barnegat Twp	26-10	1,000,000.00							1,000,000.00
Recon New Hampshire Ave(N. Maple Ave-Twp Line to Rt 88) and (Rt 88 to Ridge Ave), Lakewood Twp	26-11	10,500,000.00							10,500,000.00
Rep Clubhouse Bridge (No. 1618-014), Manchester Twp	26-12	3,000,000.00							3,000,000.00
Recon Cedarbridge Ave (Rt 88 to GSP), Lakewood Twp	26-13	9,000,000.00							9,000,000.00
Recon of Church Rd (Old Freehoki Rd/Hooper Ave) Toms River Twp	26-14	3,250,000.00							3,250,000.00
Construction of GSP Interchange 63 Imp, Toms River Twp (FA)	26-15	12,500,000.00					12,500,000.00		12,500,000.00
Rep Inward Thoroughfare Bridge (Chadwick Beach Island Bridge) (No. 1507-007), Toms River Twp (FA)	26-16	10,000,000.00					10,000,000.00		10,000,000.00
TOTAL - THIS PAGE	XXXXX	74,250,000.00					22,500,000.00		74,250,000.00

**CAPITAL BUDGET (Current Year Action)
2024**

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	5 PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2024					6 TO BE FUNDED IN FUTURE YEARS
				5a 2024 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Bridge Rehabilitation and Management	27-1	2,000,000.00							2,000,000.00
Reconstruction and Resurfacing of Certain County Roads - Design	27-2	2,500,000.00							2,500,000.00
Engineering, Road, and Bridge Improvements	27-3	3,000,000.00							3,000,000.00
Stormwater Management	27-4	3,000,000.00							3,000,000.00
Reconstruction & Resurfacing of Certain County Roads	27-5	3,000,000.00							3,000,000.00
Install New & Upgrade Traffic Control Devices	27-6	3,000,000.00							3,000,000.00
Acq. of ROW or Easements for Road, Bridge and/or Drainage	27-7	2,000,000.00							2,000,000.00
Recon Central Ave/New Egypt Rd Route 520 (Cross St to Rt 9)									
Lakewood Twp	27-8	6,000,000.00							6,000,000.00
Recon and Widening Cooks Bridge Rd (Between N Hope Chapel Rd and N County Line Rd), Jackson Twp	27-9	5,600,000.00							5,600,000.00
Recon Co Line Rd (Hearthwood Ave to Ridge Ave), Lakewood Twp	27-10	6,000,000.00							6,000,000.00
Rep Cedar Creek Bridge (No. 1612-020), Lacey Township	27-11	3,000,000.00							3,000,000.00
Rep Lareen Rd Culvert (No. 1611-003), Jackson Twp	27-12	1,500,000.00							1,500,000.00
Rep Nautilus Dr Bridge (No. 1533-009), Barnegat Twp	27-13	3,000,000.00							3,000,000.00
County Line Rd & Kennedy Blvd Congestion Mitigation, Lakewood Twp	27-14	3,000,000.00							3,000,000.00
TOTAL - THIS PAGE	XXXXX	46,600,000.00							46,600,000.00

**CAPITAL BUDGET (Current Year Action)
2024**

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	5 PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2024					6 TO BE FUNDED IN FUTURE YEARS
				5a 2024 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Bridge Rehabilitation and Management	28-1	2,000,000.00							2,000,000.00
Reconstruction and Resurfacing of Certain County Roads - Design	28-2	2,500,000.00							2,500,000.00
Engineering, Road, and Bridge Improvements	28-3	3,500,000.00							3,500,000.00
Stormwater Management	28-4	3,000,000.00							3,000,000.00
Reconstruction & Resurfacing of Certain County Roads	28-5	3,000,000.00							3,000,000.00
Install New & Upgrade Traffic Control Devices	28-6	3,000,000.00							3,000,000.00
Acq. of ROW or Easements for Road, Bridge and/or Drainage	28-7	2,000,000.00							2,000,000.00
GR 549 (Hooper Ave/Brick Blvd.) Adaptive TS Design & Upgrades									
Toms River Twp	28-8	2,000,000.00							2,000,000.00
Recon Hooper Ave(NJ Rt 37 to Church Rd), Toms River Twp	28-9	7,400,000.00							7,400,000.00
Rep Wright's Bridge (No. 1507-001), Toms River Twp	28-10	4,000,000.00							4,000,000.00
Rep Carter's Bridge (No. 152-012), Plumsted Twp	28-11	2,000,000.00							2,000,000.00
Rep Maraha Drive Bridge (No.1530-011), Stafford Twp	28-12	4,000,000.00							4,000,000.00
TOTAL - THIS PAGE	XXXXX	38,400,000.00							38,400,000.00

**CAPITAL BUDGET (Current Year Action)
2024**

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2024					6 TO BE FUNDED IN FUTURE YEARS
				5a 2024 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants In Aid and Other Funds	5e Debt Authorized	
Buildings and Grounds									
Juvenile Detention Center Phase II Bathrooms		1,000,000.00			1,000,000.00				
Parking Garage Rehabilitation 128 Hooper		2,000,000.00			2,000,000.00				
Southern Service Center Renovations		1,200,000.00			1,200,000.00				
County College									
Chapter 12 Funding to pave and update Parking Lot 1		4,444,168.00					2,222,083.00	4,444,168.00	
Library									
Renovations, Improvements and Upgrades to Library Facilities		900,000.00			900,000.00				
Parks									
Redevelopment of Various Parks and Misc. Property Acquisition		2,000,000.00			2,000,000.00				
Manchester Park Development - Phase I		12,000,000.00			1,000,000.00			11,000,000.00	
Atlantic Golf Course, Irrigation, Reconstruction and Other Upgrades		3,600,000.00			3,600,000.00				
Solid Waste									
Northern Recycling Center Renovations		1,200,000.00			1,200,000.00				
TOTAL - THIS PAGE	XXXXX	23,344,168.00			12,900,000.00		2,222,083.00	15,444,168.00	

**CAPITAL BUDGET (Current Year Action)
2024**

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2024					6 TO BE FUNDED IN FUTURE YEARS
				5a 2024 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Information Technology									
Data - Storage Backup		2,800,000.00				2,800,000.00			
Digital Microwave Links Upgrade		850,000.00				850,000.00			
Vocational Technical School									
Jackson Renovations Phase II		5,000,000.00						5,000,000.00	
Board of Health									
Renovations, Improvements & Upgrades - Various Health Dept Facilities		600,000.00				600,000.00			
Management & Budget									
Purchase of Molding Machines, Software and Other Equipment		500,000.00				500,000.00			
Fire & First Aid Training Center									
Two Story Class A Burn Building		550,000.00				550,000.00			
TOTAL - THIS PAGE	XXXXX	10,300,000.00				5,300,000.00		5,000,000.00	

6 YEAR CAPITAL PROGRAM - 2024 to 2029
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2024	5b 2025	5c 2026	5d 2027	5e 2028	5f 2029
Reconstruction and Resurfacing of Certain County Roads - Design	24-1	2,600,000.00	1 year	2,600,000.00					
Engineering, Road, and Bridge Improvements	24-2	5,000,000.00	1 year	5,000,000.00					
Stormwater Management	24-3	2,600,000.00	1 year	2,600,000.00					
Install New & Upgrade Traffic Control Devices	24-4	2,600,000.00	1 year	2,600,000.00					
Reconstruction & Resurfacing of Certain County Roads	24-5	6,500,000.00	1 year	6,500,000.00					
Bridge Rehabilitation and Management	24-8	1,600,000.00	1 year	1,600,000.00					
Underground Storage Tanks	24-7	1,000,000.00	1 year	1,000,000.00					
Rep Brewers Bridge (No. 1511-005), Jackson Twp (Local Bridge & SA)	24-8	3,500,000.00	1 year	3,500,000.00					
Rep of Hooper Ave Culvert (No. 1509-012), Brick Twp	24-8	2,000,000.00	1 year	2,000,000.00					
Recon. & Resurf. of Certain County Roads, Various Township (SA)	24-10	12,837,790.00	1 year	12,837,790.00					
Traffic Signal Ocean Gate Drive & Mill Creek Rd/Veeder Lane, Berkeley	24-11	1,000,000.00	1 year	1,000,000.00					
Construct a Modern Roundabout North Hope Chapel Rd									
New Central Ave, Jackson Twp (FA)	24-12	4,000,000.00	1 year	4,000,000.00					
Traffic Signal Whitesville Rd & South Hope Chapel Rd, Jackson Twp	24-13	1,500,000.00	1 year	1,500,000.00					
Recon. of Old Freehold Rd & GSP Underpass/Whitty Rd, Toms River	24-14	1,200,000.00	1 year	1,200,000.00					
Traffic Signal Western Blvd & Manchester Avenue, Lacey Township	24-15	1,000,000.00	1 year	1,000,000.00					
TOTAL - THIS PAGE	XXXXX	48,537,790.00	XXXXXXXXXX	48,537,790.00					

6 YEAR CAPITAL PROGRAM - 2024 to 2029
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2024	5b 2025	5c 2026	5d 2027	5e 2028	5f 2029
Bridge Rehabilitation and Management	25-1	2,000,000.00	2 years		2,000,000.00				
Reconstruction and Resurfacing of Certain County Roads - Design	25-2	3,000,000.00	2 years		3,000,000.00				
Engineering, Road, and Bridge Improvements	25-3	4,000,000.00	2 years		4,000,000.00				
Stormwater Management	25-4	3,000,000.00	2 years		3,000,000.00				
Reconstruction & Resurfacing of Certain County Roads	25-5	6,000,000.00	2 years		6,000,000.00				
Install New & Upgrade Traffic Control Devices	25-6	2,600,000.00	2 years		2,600,000.00				
Acq. of ROW or Easements for Road, Bridge and/or Drainage	25-7	1,000,000.00	2 years		1,000,000.00				
Underground Storage Tanks	25-8	1,000,000.00	2 years		1,000,000.00				
Con of TS at Wilkesville Rd(C.R. 527)/Faraday Ave, Jackson Twp	25-9	2,000,000.00	2 years		2,000,000.00				
Racoon and Widening of Cross St - Phase 2B, Lakewood Twp	25-10	4,800,000.00	2 years		4,800,000.00				
Vaughn Ave Drainage Improvements, Toma River Twp	25-11	2,000,000.00	2 years		2,000,000.00				
GSP Interchange 77 & Double Trouble Rd Improvements, Berkeley Twp	25-12	1,500,000.00	2 years		1,500,000.00				
Rep. Dover Rd Bridges (No. 1512-006 & 1512-007), Lacey Twp.	25-13	3,000,000.00	2 years		3,000,000.00				
CR 539 Overpass, Plumsted Township (FA)	25-14	11,000,000.00	2 years		11,000,000.00				
TOTAL - THIS PAGE	XXXXX	48,800,000.00	XXXXXXXXXX		48,800,000.00				

6 YEAR CAPITAL PROGRAM - 2024 to 2029
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2024	5b 2025	5c 2026	5d 2027	5e 2028	5f 2029
Bridge Rehabilitation and Management	28-1	2,000,000.00	3 years			2,000,000.00			
Reconstruction and Resurfacing of Certain County Roads - Design	28-2	2,500,000.00	3 years			2,500,000.00			
Engineering, Road, and Bridge Improvements	28-3	4,000,000.00	3 years			4,000,000.00			
Stormwater Management	28-4	3,000,000.00	3 years			3,000,000.00			
Reconstruction & Resurfacing of Certain County Roads	28-5	4,000,000.00	3 years			4,000,000.00			
Install New & Upgrade Traffic Control Devices	28-8	3,000,000.00	3 years			3,000,000.00			
Acq. of ROW or Easements for Road, Bridge and/or Drainage	28-7	2,000,000.00	3 years			2,000,000.00			
Rep Stafford Forge Bridge (No. 1508-004), Eagleswood Twp	28-8	3,000,000.00	3 years			3,000,000.00			
Rep Horizon Bridge (No. 1518-003), Lakehurst Borough	28-9	2,500,000.00	3 years			2,500,000.00			
Rep Cedar Bridge (No. 1838-003), Barnegat Twp	28-10	1,000,000.00	3 years			1,000,000.00			
Recon New Hampshire Ave (N. Maple Ave-Twp Line to Rt 88) and (Rt 88 to Ridge Ave), Lakewood Twp	28-11	10,500,000.00	3 years			10,500,000.00			
Rep Clubhouse Bridge (No. 1318-014), Manchester Twp	28-12	3,000,000.00	3 years			3,000,000.00			
Recon Cedarbridge Ave (Rt 88 to GSP), Lakewood Twp	28-13	8,000,000.00	3 years			8,000,000.00			
Recon of Church Rd (Old Freehold Rd/Hoopar Ave) Toms River Twp	28-14	3,250,000.00	3 years			3,250,000.00			
Construction of GSP Interchange 83 (Imp, Toms River Twp (FA)	28-15	12,500,000.00	3 years			12,500,000.00			
Rep Inward Thoroughfare Bridge (Chadwick Beach Island Bridge) (No. 1907-007), Toms River Twp (FA)	28-16	10,000,000.00	3 years			10,000,000.00			
TOTAL - THIS PAGE	XXXXX	74,280,000.00	XXXXXXXXXX			74,250,000.00			

6 YEAR CAPITAL PROGRAM - 2024 to 2029
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2024	5b 2025	5c 2026	5d 2027	5e 2028	5f 2029
Bridge Rehabilitation and Management	27-1	2,000,000.00	4 years				2,000,000.00		
Reconstruction and Resurfacing of Certain County Roads - Design	27-2	2,500,000.00	4 years				2,500,000.00		
Engineering, Road, and Bridge Improvements	27-3	3,000,000.00	4 years				3,000,000.00		
Stormwater Management	27-4	3,000,000.00	4 years				3,000,000.00		
Reconstruction & Resurfacing of Certain County Roads	27-5	3,000,000.00	4 years				3,000,000.00		
Install New & Upgrade Traffic Control Devices	27-6	3,000,000.00	4 years				3,000,000.00		
Acq. of ROW or Easements for Road, Bridge and/or Drainage	27-7	2,000,000.00	4 years				2,000,000.00		
Recon Central Ave/New Egypt Rd Route 528 (Cross St to Rt 9)									
Lakewood Twp	27-8	6,000,000.00	4 years				6,000,000.00		
Recon and Widening Cocks Bridge Rd (Between N Hope Chapel Rd and N County Line Rd), Jackson Twp	27-9	6,600,000.00	4 years				6,600,000.00		
Recon Co Line Rd (Heathwood Ave to Ridge Ave), Lakewood Twp	27-10	6,000,000.00	4 years				6,000,000.00		
Rep Cedar Crock Bridge (No. 1512-020), Lacey Township	27-11	3,000,000.00	4 years				3,000,000.00		
Rep Larsen Rd Culvert (No. 1511-003), Jackson Twp	27-12	1,500,000.00	4 years				1,500,000.00		
Rep Nautilus Dr Bridge (No. 1533-009), Bernegat Twp	27-13	3,000,000.00	4 years				3,000,000.00		
County Line Rd & Kennedy Blvd Congestion Mitigation, Lakewood Twp	27-14	3,000,000.00	4 years				3,000,000.00		
TOTAL - THIS PAGE	XXXXX	48,600,000.00	XXXXXXXXXX				48,600,000.00		

6 YEAR CAPITAL PROGRAM - 2024 to 2029
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	5 FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2024	5b 2025	5c 2026	5d 2027	5e 2028	5f 2029
Bridge Rehabilitation and Management	28-1	2,000,000.00	5 years					2,000,000.00	
Reconstruction and Resurfacing of Certain County Roads - Design	28-2	2,500,000.00	5 years					2,500,000.00	
Engineering, Road, and Bridge Improvements	28-3	3,500,000.00	5 years					3,500,000.00	
Stormwater Management	28-4	3,000,000.00	5 years					3,000,000.00	
Reconstruction & Resurfacing of Certain County Roads	28-5	3,000,000.00	5 years					3,000,000.00	
Install New & Upgrade Traffic Control Devices	28-6	3,000,000.00	5 years					3,000,000.00	
Acq. of ROW or Easements for Road, Bridge and/or Drainage	28-7	3,000,000.00	5 years					2,000,000.00	
CR 646 (Hooper Ave/Bick Blvd.) Adaptive TS Design & Upgrades,									
Toms River Twp.	28-8	2,000,000.00	5 years					2,000,000.00	
Recon Hooper Ave(NJ Rt 57 to Church Rd), Toms River Twp	28-9	7,400,000.00	5 years					7,400,000.00	
Rep Wright's Bridge (No. 1507-001), Toms River Twp	28-10	4,000,000.00	5 years					4,000,000.00	
Rep Carter's Bridge (No. 152-012), Plumsted Twp	28-11	2,000,000.00	5 years					2,000,000.00	
Rep Marsha Drive Bridge (No.1630-011), Stafford Twp	28-12	4,000,000.00	5 years					4,000,000.00	
TOTAL - THIS PAGE	XXXXX	38,400,000.00	XXXXXXXXXX					38,400,000.00	

6 YEAR CAPITAL PROGRAM - 2024 to 2029
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2024	5b 2025	5c 2026	5d 2027	5e 2028	5f 2029
Buildings and Grounds		-							
Juvenile Detention Center Phase II Bathrooms		1,000,000.00	1 year	1,000,000.00					
Parking Garage Rehabilitation 129 Hooper		2,000,000.00	1 year	2,000,000.00					
Southern Service Center Renovations		1,200,000.00	1 year	1,200,000.00					
County College		-							
Chapter 12 Funding to pave and update Parking Lot 1		4,444,166.00	1 year	4,444,166.00					
Library		-							
Renovations, Improvements and Upgrades to Library Facilities		900,000.00	1 year	900,000.00					
Parks		-							
Redevelopment of Various Parks and Misc. Property Acquisition		2,000,000.00	1 year	2,000,000.00					
Manchester Park Development - Phase I		12,000,000.00	1 year	12,000,000.00					
Atlantic Golf Course, Irrigation, Reconstruction and Other Upgrades		3,600,000.00	1 year	3,600,000.00					
Solid Waste		-							
Northern Recycling Center Renovations		1,200,000.00	1 year	1,200,000.00					
TOTAL - THIS PAGE	XXXXX	28,344,166.00	XXXXXXXXXX	28,344,166.00					

6 YEAR CAPITAL PROGRAM - 2024 to 2029
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2024	5b 2025	5c 2026	5d 2027	5e 2028	5f 2029
Information Technology									
Data - Storage Backup		2,800,000.00	1 year	2,800,000.00					
Digital Microwave Links Upgrade		850,000.00	1 year	850,000.00					
Vocational Technical School									
Jackson Renovations Phase II		6,000,000.00	1 year	6,000,000.00					
Board of Health									
Renovations, Improvements & Upgrades - Varkus Health Dept Facilities		600,000.00	1 year	600,000.00					
Management & Budget									
Purchase of Voting Machines, Software and Other Equipment		600,000.00	1 year	600,000.00					
Fire & First Aid Training Center									
Two Story Class A Burn Building		550,000.00	1 year	550,000.00					
TOTAL - THIS PAGE	XXXXX	10,300,000.00	XXXXXXXXXX	10,300,000.00					

**6 YEAR CAPITAL PROGRAM - 2024 to 2029
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

COUNTY OF OCEAN

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - In - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2024	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Reconstruction and Resurfacing of Certain County Roads - Design	2,900,000.00			126,000.00			2,376,000.00			
Engineering, Road, and Bridge Improvements	6,000,000.00			6,000,000.00			-			
Stormwater Management	2,800,000.00			2,500,000.00			-			
Install New & Upgrade Traffic Control Devices	2,500,000.00			2,500,000.00			-			
Reconstruction & Resurfacing of Certain County Roads	6,600,000.00			328,000.00			6,176,000.00			
Bridge Rehabilitation and Management	1,800,000.00			1,520,000.00			-			
Underground Storage Tanks	1,000,000.00			1,000,000.00			-			
Rep Brewara Bridge (No. 1511-005), Jackson Twp (Local Bridge & SA)	3,600,000.00			1,728,046.00		1,771,954.00	1,771,954.00			
Rep of Hooper Ave Culvert (No. 1503-012), Bridg Twp	2,000,000.00			2,000,000.00			-			
Recon. & Reburf. of Certain County Roads, Various Township (SA)	12,837,790.00					12,837,790.00	12,837,790.00			
Traffic Signal Ocean Gate Drive & Mill Creek Rd/Voedler Lane, Berkeley	1,000,000.00			1,000,000.00			-			
Construct a Modern Roundabout North Hope Chapel Rd/										
New Central Ave, Jackson Twp (PA)	4,000,000.00			200,000.00		4,000,000.00	3,600,000.00			
Traffic Signal Whitesville Rd & South Hope Chapel Rd, Jackson Twp	1,500,000.00			1,500,000.00			-			
Recon. of Old Prochold Rd & GSP Underpass/Whity Rd, Toms River	1,200,000.00			60,000.00			1,140,000.00			
Traffic Signal Western Blvd & Manchester Avenue, Lacey Township	1,000,000.00			50,000.00			950,000.00			
TOTAL - THIS PAGE	48,637,780.00			19,430,046.00		18,609,744.00	29,049,744.00			

**6 YEAR CAPITAL PROGRAM - 2024 to 2029
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

COUNTY OF OCEAN

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - In - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2024	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Bridge Rehabilitation and Management	2,000,000.00			700,000.00			1,900,000.00			
Reconstruction and Resturfacing of Certain County Roads - Design	3,000,000.00			180,000.00			2,850,000.00			
Engineering, Road, and Bridge Improvements	4,000,000.00			200,000.00			3,800,000.00			
Stormwater Management	3,000,000.00			150,000.00			2,850,000.00			
Reconstruction & Resturfacing of Certain County Roads	8,000,000.00			300,000.00			6,700,000.00			
Install New & Upgrade Traffic Control Devices	2,500,000.00			125,000.00			2,375,000.00			
Acq. of ROW or Easements for Road, Bridges and/or Drainage	1,000,000.00			50,000.00			950,000.00			
Underground Storage Tanks	1,000,000.00			50,000.00			950,000.00			
Con of TS at Whitesville Rd(C.R. 527)/Faraday Ave, Jackson Twp	2,000,000.00			100,000.00			1,900,000.00			
Recon and Widening of Cross St - Phase 2B, Lakewood Twp	4,800,000.00			240,000.00			4,560,000.00			
Vaughn Ave Drainage Improvements, Terra River Twp	2,000,000.00			100,000.00			1,900,000.00			
GSP Interchange 77 & Double Trouble Rd Improvements, Berkeley Twp	1,500,000.00			75,000.00			1,425,000.00			
Rep. Dover Rd Bridges (No.1512-006 & 1812-007), Lacey Twp.	3,000,000.00			150,000.00			2,850,000.00			
CR 538 Overpass, Plumsted Township (PA)	11,000,000.00			550,000.00		11,000,000.00	10,450,000.00			
TOTAL - THIS PAGE	49,000,000.00			2,340,000.00		11,000,000.00	44,460,000.00			

**6 YEAR CAPITAL PROGRAM - 2024 to 2029
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

COUNTY OF OCEAN

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - In - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2024	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Bridge Rehabilitation and Management	2,000,000.00			100,000.00			1,800,000.00			
Reconstruction and Resurfacing of Certain County Roads - Design	2,800,000.00			125,000.00			2,375,000.00			
Engineering, Road, and Bridge Improvements	4,000,000.00			200,000.00			3,800,000.00			
Stormwater Management	3,000,000.00			150,000.00			2,850,000.00			
Reconstruction & Resurfacing of Certain County Roads	4,000,000.00			200,000.00			3,800,000.00			
Install New & Upgrade Traffic Control Devices	3,000,000.00			150,000.00			2,850,000.00			
Acq. of ROW or Easements for Road, Bridge and/or Drainage	2,000,000.00			100,000.00			1,900,000.00			
Rep Stafford Forge Bridge (No. 1508-004), Eaglewood Twp	3,000,000.00			150,000.00			2,850,000.00			
Rep Horizon Bridge (No. 1513-003), Lakehurst Borough	2,600,000.00			120,000.00			2,315,000.00			
Rep Cedar Bridge (No. 1533-003), Bannock Twp	1,000,000.00			50,000.00			950,000.00			
Recon New Hampshire Ave(N. Maple Ave-Twp Line to Rt 88) and (Rt 88 to Ridge Ave), Lakewood Twp	10,800,000.00			625,000.00			9,975,000.00			
Rep Clubhouse Bridge (No. 1518-014), Manchester Twp	3,000,000.00			150,000.00			2,850,000.00			
Recon Cedarbridge Ave (Ht 88 to GSP), Lakewood Twp	8,000,000.00			400,000.00			7,600,000.00			
Recon of Church Rd (Old Freshhold Rd/Hooper Ave) Toms River Twp	3,250,000.00			162,500.00			3,087,500.00			
Construction of GSP Interchange #3 Imp, Toms River Twp (FA)	12,500,000.00			-		12,500,000.00	12,500,000.00			
Rep Inward Thoroughfare Bridge (Chadwick Beach Island Bridge) (No. 1507-002), Toms River Twp (FA)	10,000,000.00			-		10,000,000.00	10,000,000.00			
TOTAL - THIS PAGE	74,250,000.00			2,667,500.00		22,600,000.00	71,662,500.00			

**6 YEAR CAPITAL PROGRAM - 2024 to 2029
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

COUNTY OF OCEAN

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - In - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2024	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Bridge Rehabilitation and Management	2,000,000.00			100,000.00			1,900,000.00			
Reconstruction and Resurfacing of Certain County Roads - Design	2,500,000.00			125,000.00			2,375,000.00			
Engineering, Road, and Bridge Improvements	3,000,000.00			150,000.00			2,850,000.00			
Stormwater Management	3,000,000.00			150,000.00			2,850,000.00			
Reconstruction & Resurfacing of Certain County Roads	3,000,000.00			150,000.00			2,850,000.00			
Install New & Upgrade Traffic Control Devices	3,000,000.00			150,000.00			2,850,000.00			
Acq. of ROW or Easements for Road, Bridge and/or Drainage	2,000,000.00			100,000.00			1,900,000.00			
Recon Central Ave/New Egypt Rd Route 529 (Cross Blk R19)	-			-			-			
Lakewood Twp	6,000,000.00			300,000.00			5,700,000.00			
Recon and Widening Cooks Bridge Rd	-			-			-			
(Between N Hope Chapel Rd and N County Line Rd), Jackson Twp	6,000,000.00			200,000.00			5,800,000.00			
Recon Co Line Rd (Heathwood Ave to Ridge Ave), Lakewood Twp	6,000,000.00			300,000.00			5,700,000.00			
Rep Cedar Creek Bridge (No. 1512-020), Lacey Township	3,000,000.00			150,000.00			2,850,000.00			
Rep Larsen Rd Culvert (No. 1511-003), Jackson Twp	1,500,000.00			75,000.00			1,425,000.00			
Rep Keultus Dr Bridge (No. 1503-009), Barnegat Twp	3,000,000.00			150,000.00			2,850,000.00			
County Line Rd & Kennedy Blvd Congestion Mitigation, Lakewood Twp	3,000,000.00			150,000.00			2,850,000.00			
	-			-			-			
	-			-			-			
TOTAL - THIS PAGE	46,000,000.00			2,330,000.00			44,270,000.00			

**5 YEAR CAPITAL PROGRAM - 2024 to 2029
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

COUNTY OF OCEAN

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2024	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Bridge Rehabilitation and Management	2,000,000.00			100,000.00			1,900,000.00			
Reconstruction and Resurfacing of Certain County Roads - Design	2,500,000.00			125,000.00			2,375,000.00			
Engineering, Road, and Bridge Improvements	3,500,000.00			175,000.00			3,325,000.00			
Stormwater Management	3,000,000.00			150,000.00			2,850,000.00			
Reconstruction & Resurfacing of Certain County Roads	3,000,000.00			150,000.00			2,850,000.00			
Install New & Upgrade Traffic Control Devices	3,000,000.00			150,000.00			2,850,000.00			
Acq. of ROW or Easements for Road, Bridge and/or Drainage	2,000,000.00			100,000.00			1,900,000.00			
CR 540 (Hooper Ave/Brick Blvd.) Adaptive TS Design & Upgrade	-			-			-			
Toms River Twp	2,000,000.00			100,000.00			1,900,000.00			
Recon Hooper Ave (NJ Rt 37 to Church Rd), Toms River Twp	7,400,000.00			370,000.00			7,030,000.00			
Rep Wright's Bridge (No. 1507-001), Toms River Twp	4,000,000.00			200,000.00			3,800,000.00			
Rep Carter's Bridge (No. 152-012), Plumsted Twp	2,000,000.00			100,000.00			1,900,000.00			
Rep Marsha Drive Bridge (No.1530-011), Stafford Twp	4,000,000.00			200,000.00			3,800,000.00			
TOTAL - THIS PAGE	36,400,000.00			1,920,000.00			36,480,000.00			

**6 YEAR CAPITAL PROGRAM - 2024 to 2029
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

COUNTY OF OCEAN

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - In - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2024	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Bridge Rehabilitation and Management	2,000,000.00			100,000.00			1,900,000.00			
Reconstruction and Resurfacing of Certain County Roads - Design	2,500,000.00			125,000.00			2,375,000.00			
Engineering, Road, and Bridge Improvements	3,000,000.00			150,000.00			2,850,000.00			
Stormwater Management	3,000,000.00			150,000.00			2,850,000.00			
Reconstruction & Resurfacing of Certain County Roads	3,000,000.00			150,000.00			2,850,000.00			
Install New & Upgrade Traffic Control Devices	3,000,000.00			150,000.00			2,850,000.00			
Acq. of ROW or Easements for Road, Bridge and/or Drainage	2,000,000.00			100,000.00			1,900,000.00			
Rep of Herpion Dr. Bridge (No. 1533-010), Barnegat Township	3,000,000.00			150,000.00			2,850,000.00			
Rep of Middle Bridge (No. 1530-002), Stafford Township	2,000,000.00			100,000.00			1,900,000.00			
Rep of Giffordtown Bridge (No. 1616-008), Little Egg Harbor Twp	2,000,000.00			100,000.00			1,900,000.00			
TOTAL - THIS PAGE	25,500,000.00			1,275,000.00			24,225,000.00			

**6 YEAR CAPITAL PROGRAM - 2024 to 2029
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

COUNTY OF OCEAN

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES				
		3a Current Year 2024	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School	
Buildings and Grounds											
Juvenile Detention Center Phase II Bathrooms	1,000,000.00			1,000,000.00							
Parking Garage Rehabilitation 129 Hooper	2,000,000.00			2,000,000.00							
Seulern Service Center Renovations	1,200,000.00			1,200,000.00							
County College											
Chapter 12 Funding to pave and update Parking Lot 1	4,444,166.00					2,222,083.00	4,444,166.00				
Library											
Renovations, Improvements and Upgrades to Library Facilities	800,000.00			800,000.00							
Parks											
Redevelopment of Various Parks and Misc. Property Acquisition	2,000,000.00			2,000,000.00							
Manchester Park Development - Phase I	12,000,000.00			1,000,000.00			11,000,000.00				
Atlantis Golf Course, Irrigation, Reconstruction and Other Upgrades	3,600,000.00			3,600,000.00							
Solid Waste											
Northern Recycling Center Renovations	1,200,000.00			1,200,000.00							
TOTAL - THIS PAGE	20,344,166.00			12,800,000.00		2,222,083.00	15,444,166.00				

**6 YEAR CAPITAL PROGRAM - 2024 to 2029
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

COUNTY OF OCEAN

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - In-Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2024	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Information Technology	-									
Data - Storage Backup	2,800,000.00			2,800,000.00						
Digital Microwave Links Upgrade	850,000.00			850,000.00						
Vocational Technical School	-									
Jackson Renovations Phase II	5,000,000.00						5,000,000.00			
Board of Health	-									
Renovations, Improvements & Upgrades - Various Health Dept Facilities	600,000.00			600,000.00						
Management & Budget	-									
Purchase of Voting Machines, Software and Other Equipment	600,000.00			600,000.00						
Fire & First Aid Training Center	-									
Two Story Class A Burn Building	650,000.00			650,000.00						
	-									
	-									
TOTAL - THIS PAGE	10,300,000.00			6,300,000.00			5,000,000.00			

COUNTY OF OCEAN

OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2023	APPROPRIATIONS	FCOA	Appropriated		Expended 2023	
		2024	2023				for 2024	for 2023	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190	19,396,667.00	17,033,948.00	17,033,948.00	Development of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Added & Omitted Taxes		143,009.87	85,287.50	87,074.89	Salaries & Wages	54-395-1				
Interest Income	54-119	1,983,014.25	837,370.63	1,983,014.25	Other Expenses	54-395-2	4,000,000.00	4,000,000.00	3,519,492.33	460,607.67
					Maintenance of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Reserve Funds:	54-101	28,117,477.89	52,419,346.43	709,635.16	Salaries & Wages	54-375-1	200,000.00	200,000.00	155,821.66	44,178.14
					Other Expenses	54-372-2				
					Historic Preservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries & Wages	54-170-1				
					Other Expenses	54-170-2				
					Acquisition of Lands for Recreation and Conservation	54-915-2	40,000,000.00	40,000,000.00	38,382,131.60	1,617,868.31
					Acquisition of Farmland	54-916-2				
Total Trust Fund Revenues:	54-298	49,640,283.00	70,174,923.76	18,813,673.30	Down Payments on Improvements	54-903-2				
Summary of Program					Debt Service:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Year Referendum Passed/Implemented:			1997/1999		Payment of Bond Principal	54-820-2				XXXXXXXXXX
Rate Assessed:		\$	1.2 cents per \$100		Payment of Bond Anticipation Notes and Capital Notes	54-825-2				XXXXXXXXXX
Total Tax Collected to date:		\$	271,758,604.64		Interest on Bonds	54-830-2				XXXXXXXXXX
Total Expended to date:		\$	285,358,712.63		Interest on Notes	54-835-2				XXXXXXXXXX
Total Acreage Preserved to date:			93,194.2000		Reserve for Future Use	54-850-2	5,440,283.00	25,974,923.76		25,974,923.76
Recreation land preserved in 2023:			3205.4100		Total Trust Fund Appropriations:	54-469	49,640,283.00	70,174,923.76	42,057,445.83	28,117,477.89
Farmland preserved in 2023:			11.8000							

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: COUNTY OF OCEAN

Year Ending: December 31, 2023

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

3/6/2024
Date

mgunther@co.ocean.nj.us
Clerk of the Board of County Commissioners

RESOLUTION

March 6, 2024

WHEREAS, the Local Government Cap Law, N.J.S. 40A: 4-45.1 et seq., provides that in the preparation of its annual budget, a County shall limit any increase in the tax levy to 2.5% unless authorized by resolution to increase it to 3.5% over the previous year's tax levy, subject to certain exceptions; and

WHEREAS, N.J.S.A. 40A: 4-45.15a provides that a County may, when authorized by resolution, appropriate the difference between the amount of its actual tax levy and the 3.5% percentage rate as an exception to its tax levy in either of the next two succeeding years; and

WHEREAS, the Board of Commissioners of the County of Ocean finds it advisable and necessary to increase its CY 2024 tax levy by up to 3.5% over the previous year's final tax levy, in the interest of promoting the health, safety and welfare of the citizens; and

WHEREAS, the Board of Commissioners hereby determines that a 3.5% increase in the budget for said year, amounting to \$2,462,698 in excess of the increase in the final tax levy otherwise permitted by the Local Government Cap Law, is advisable and necessary; and

WHEREAS, the Board of Commissioners of the County of Ocean hereby determines that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to the final tax levy in either of the next two succeeding years.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County of Ocean, a majority of the full authorized membership of this governing body affirmatively concurring, that, in the CY 2024 budget year, the final tax levy of the County of Ocean shall, in accordance with this resolution and N.J.S.A. 40A:4-45.14, be increased by 3.5%, amounting to \$2,462,698, and that the CY 2024 County budget for the County of Ocean be approved and adopted in accordance with this resolution; and

BE IT FURTHER RESOLVED, that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to the final tax levy in either of the next two succeeding years; and

BE IT FURTHER RESOLVED, that a certified copy of this resolution as introduced be filed with the Director of the Division of Local Government Services within 5 days of introduction; and

BE IT FURTHER RESOLVED that a certified copy of this resolution upon adoption, with the recorded vote included thereon, be filed with the Director within 5 days of adoption.

RESOLUTION

March 6, 2024

WHEREAS, N.J.S.A. 40A:4-5 as amended by P.L. 2017, c.183 requires the governing body of each municipality and county to certify that their local unit's hiring practices comply with the United States Equal Employment Opportunity Commission's "Enforcement Guidance on the Consideration of Arrest and Conviction Records in Employment Decisions Under Title VII of the Civil Rights Act of 1964," *as amended*, 42 U.S.C. § 2000e *et seq.*, (April 25, 2012) before submitting its approved annual budget to the Division of Local Government Services in the New Jersey Department of Community Affairs; and

WHEREAS, the members of the governing body have familiarized themselves with the contents of the above-referenced enforcement guidance and with their local unit's hiring practices as they pertain to the consideration of an individual's criminal history, as evidenced by the group affidavit form of the governing body attached hereto.

NOW, THEREFORE BE IT RESOLVED, That the Board of Commissioners of the County of Ocean, hereby states that it has complied with N.J.S.A. 40A:4-5, as amended by P.L. 2017, c.183, by certifying that the local unit's hiring practices comply with the above-referenced enforcement guidance and hereby directs the Clerk to cause to be maintained and available for inspection a certified copy of this resolution and the required affidavit to show evidence of said compliance.

**GOVERNING BODY CERTIFICATION PURSUANT TO P.L. 2017, C.183 OF
COMPLIANCE WITH THE UNITED STATES EQUAL EMPLOYMENT OPPORTUNITY
COMMISSION'S**

**"Enforcement Guidance on the Consideration of Arrest and Conviction Records in
Employment Decisions Under Title VII of the Civil Rights Act of 1964"**

**GROUP AFFIDAVIT FORM FOR MUNICIPALITIES AND COUNTIES
NO PHOTO COPIES OF SIGNATURES**

STATE OF NEW JERSEY
COUNTY OF OCEAN

We, members of the Board of Commissioners of the County of Ocean being duly sworn according to law, upon our oath depose and say:

1. We are duly elected members of the Board of Commissioners of the County of Ocean;
2. Pursuant to P.L. 2017, c.183, we have familiarized ourselves with the contents of the United States Equal Employment Opportunity Commission's "Enforcement Guidance on the Consideration of Arrest and Conviction Records in Employment Decisions Under Title VII of the Civil Rights Act of 1964," *as amended*, 42 U.S.C. § 2000e *et seq.*, (April 25, 2012);
3. We are familiar with the local unit's hiring practices as they pertain to the consideration of an individual's criminal history;
4. We certify that the local unit's hiring practices comply with the above-referenced enforcement guidance.

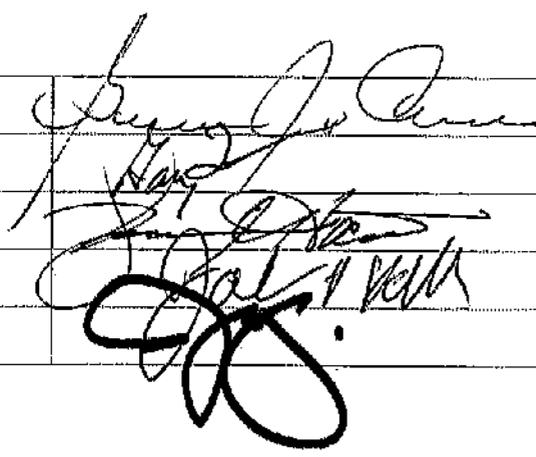
Barbara Jo Crea, Director

Gary Quinn, Deputy Director

Virginia E. Haines, Commissioner

John P. Kelly, Commissioner

Frank Sadeghi, Commissioner



Sworn to and subscribed before me this
_____ day of _____
Notary Public of New Jersey

Clerk

The Clerk of the Board of Commissioners shall set forth the reason for the absence of signature of any members of the governing body.

IMPORTANT: This certificate must be executed before a municipality or county can submit its approved budget to the Division of Local Government Services. The executed certificate and the adopted resolution must be kept on file and available for inspection.

BILL COMMITTEE REPORT
COUNTY OF OCEAN
SUMMARY OF VOUCHERS

SUMMARY OF BILLS

CERTIFICATE #5

MASTER VOUCHER-CERTIFICATE FOR CERTIFICATION OF PAYMENT

I, THE UNDERSIGNED, DIRECTOR OF THE DEPARTMENT OF ADMINISTRATION
HAVE EXAMINED THE VOUCHERS SUBMITTED HERE WITHIN FOR THE PURPOSE
OF RECOMMENDING TO THE OCEAN COUNTY BOARD OF COMMISSIONERS
PAYMENT THEREOF ON 03/06/2024.

I, HEREBY CERTIFY THESE VOUCHERS, IN THE TOTAL AMOUNT OF \$33,971,442.80
WHICH ARE CONTAINED IN THE ATTACHED REPORT, TO BE VALID CLAIMS, AND I
RECOMMEND APPROVAL AND PAYMENT THEREOF.

GARY QUINN
DEPUTY DIRECTOR

APPROVED

JOHN P. KELLY
COMMISSIONER

BARBARA JO CREA
DIRECTOR

VIRGINIA E. HAINES
COMMISSIONER

ORDERED PAID

FRANK SADEGHI
COMMISSIONER

MICHELLE I. GUNTHER
CLERK OF THE BOARD
BOARD OF COMMISSIONERS

R E S O L U T I O N

March 6, 2024

NOW, THEREFORE, BE IT RESOLVED BY THE OCEAN COUNTY BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN THAT THE DIRECTOR IS HEREBY AUTHORIZED AND INSTRUCTED TO EXECUTE MASTER VOUCHER-CERTIFICATE #5 FOR CERTIFICATION OF SAID MASTER VOUCHER CONSISTING OF 74 PAGES WITH VOUCHERS TOTALING IN THE AMOUNT OF \$33,971,442.80 WHICH ARE DEEMED TO BE VALID CLAIMS AS RECOMMENDED BY THE DIRECTOR OF THE DEPARTMENT OF ADMINISTRATION

BE IT FURTHER RESOLVED THAT THE COMPTROLLER OF THE COUNTY OF OCEAN IS HEREBY AUTHORIZED AND DIRECTED TO PAY EACH AND EVERY ONE OF THE AFORESAID BILLS ATTACHED TO THIS MASTER VOUCHER-CERTIFICATE AND, UPON EXECUTION OF SAME BY SAID DIRECTOR, IF AND WHEN FUNDS ARE AVAILABLE.

**No Associated
Documents**

**No Associated
Documents**

RESOLUTION

March 06, 2024

WHEREAS, the State of New Jersey, Department of Human Services, Division of Aging Services provides the opportunity for the County of Ocean to apply for and receive funding for the Fiscal year, April 1, 2024 to March 31, 2025, to carry out and develop an accessible, responsive, comprehensive system of services for the elderly of Ocean County; and

WHEREAS, the County of Ocean wishes to apply for the 2024 State Health Insurance Program (SHIP).

NOW, THEREFORE, BE IT RESOLVED, by the **COUNTY OF OCEAN BOARD OF COMMISSIONERS, STATE OF NEW JERSEY**, that the Director and Clerk of the Board are hereby authorized and directed to execute the 2024 State Health Insurance Program to the N.J. Department of Human Services Division of Aging Services.

BE IT FURTHER RESOLVED, that the funding for FY 2024 State Health Insurance Program is up to \$51,000.00.

BE IT FURTHER RESOLVED, that the Director and Clerk of the Board, are hereby authorized and directed to execute any necessary subsequent related documents.

BE IT FURTHER RESOLVED, that certified copies of this Resolution shall be made available to the County Auditor, N.J. Department of Human Services, Division of Aging Services, Department of Finance and the Director of the Office of Senior Services.

RESOLUTION

March 6, 2024

WHEREAS, the Ocean County Prosecutor's Office received notice from the State of New Jersey, Department of Law and Public Safety, Office of the Attorney General of the availability of funding for a grant entitled SFY24 Alternative Responses to Reduce Instances of Violence and Escalation (ARRIVE) Together; and

WHEREAS, the purpose for this application will have a continuing direct impact upon the physical and mental health treatment and care of candidates of the Special Offenders Unit, continuing and expanding the ARRIVE Program; and

WHEREAS, funding is a one-time maximum of \$150,000.00 and proposals shall demonstrate that the improvements to the Ocean County Special Offenders Unit shall be completed or funding obligated by March 31, 2025.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY that the Director and the Clerk of the Board authorize the Ocean County Prosecutor's Office to submit an on-line application for the grant entitled SFY24 Alternative Responses to Reduce Instances of Violence and Escalation (ARRIVE) Together.

BE IT FURTHER RESOLVED, that the Director and the Clerk of the Board are hereby authorized and directed to execute any necessary subsequent related documents.

BE IT FURTHER RESOLVED, that certified copies of this Resolution shall be made available to the County Auditor, Department of Finance and the Prosecutor's Office.

RESOLUTION

March 6, 2024

WHEREAS, the Ocean County Sheriff's Department has received notice from AKC Reunite Adopt A K-9 COP of the availability of funding for the 2024 AKC Reunite Adopt A K-9 COP Grant; and

WHEREAS, the awarded amount of \$7,500.00 shall require a \$2,500.00 match; and

WHEREAS, the purpose of this grant is to provide funding to purchase a canine for the Sheriff's K-9 Unit; and

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY as follows:

- 1) The Board of Commissioners hereby approves and ratifies the actions taken by the Ocean County Sheriff's Department to submit the application for the 2024 AKC Reunite Adopt A K-9 COP Grant.
- 2) The Director and the Clerk of the Board are hereby authorized and directed to accept the award from the 2024 AKC Reunite Adopt A K-9 COP Grant.

BE IT FURTHER RESOLVED, that the Director and Clerk of the Board are hereby authorized and directed to execute any necessary subsequent related documents.

BE IT FURTHER RESOLVED, that certified copies of this Resolution shall be made available to the, the County Department of Finance, Sheriff's Office, and AKC Reunite Adopt A K-9 COP.

RESOLUTION

March 6, 2024

WHEREAS, on December 6, 2023 the Ocean County Board of Commissioners approved the action by the Ocean County Sheriff's Office to submit an electronic application for the FY2024 Next Generation 9-1-1 Grant; and

WHEREAS, on January 29, 2024 the Ocean County Sheriff's Office has received notice from the State of New Jersey, Office of Information Technology, Office of Emergency Telecommunications Services of its grant award No. Fy24-100-137-015 for the FY2024 Next Generation 9-1-1 Grant; and

WHEREAS, the grant award designated to Ocean County is in the amount of \$233,681.32 for the period of July 1, 2023 through June 30, 2024.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Director and the Clerk of the Board are hereby authorized to accept the award from the State of New Jersey, Office of Information Technology, Office of Emergency Telecommunications for the FY 2024 Next Generation 9-1-1 Grant.
2. The Director and Clerk of the Board are hereby authorized and directed to execute any necessary subsequent related documents.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to Ocean County Counsel, County Auditor, Department of Finance, County Sheriff's Office, and the State of New Jersey, Office of Information Technology, Office of Emergency Telecommunications Services.

RESOLUTION

March 6, 2024

WHEREAS, the County of Ocean owns four (4) separate properties in Jackson and Manchester Townships, Ocean County; and

WHEREAS, there exists a need for the U.S. Department of the Air Force (USAF) to install monitoring wells at these properties owned by Ocean County; and

WHEREAS, the USAF will be using these monitoring wells to conduct an environmental investigation for per- and polyfluoroalkyl substances (PFAS) resulting from releases at Joint Base McGuire-Dix-Lakehurst (JB MDL); and

WHEREAS, the Ocean County Board of Commissioners wish to enter into four separate Right of Entry Access Agreements for Environmental Activities with the USAF for properties owned by the County of Ocean in Jackson and Manchester Townships, Ocean County; and

WHEREAS, the Access Agreements shall be for one (1) year commencing on March 6, 2024 with the option to exercise ten (10) annual renewal options that shall not exceed a total of ten (10) years, unless otherwise agreed by both Parties.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Ocean County Administrator and the Clerk of the Board are hereby authorized to execute four (4) Right of Entry Access Agreements with the U.S. Department of the Air Force in providing access to four (4) properties owned by the County of Ocean.
2. The Ocean County Administrator and the Clerk of the Board are hereby authorized and directed to execute any necessary subsequent related documents.
3. Certified copies of this resolution shall be made available to the U.S. Department of Air Force, the County Administrator, County Counsel, and the Planning Department.

RESOLUTION

March 6, 2024

WHEREAS, the Sheriff's Department has received notice from the U. S. Marshal's Service, of the availability of reimbursement funding in the amount not to exceed \$30,000 for the FY24 United States Marshals Service Grant; and

WHEREAS, the purpose of this program is to provide funding for reimbursement of overtime expenses relating to the regional fugitive task force; and

WHEREAS, the commencement period of this grant is October 13, 2023 through September 30, 2024.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, that the Board is hereby authorized and directed to execute the above said Memorandum of Understanding on behalf of the County Sheriff.

BE IT FURTHER RESOLVED, that the Director and Clerk of the Board are authorized and directed to execute any necessary subsequent relate documents.

BE IT FURTHER RESOLVED, that certified copies of this Resolution shall be made available to the United States Marshals Service, the County Department of Finance, and Sheriff's Department.

RESOLUTION

March 6, 2024

WHEREAS, the County of Ocean has previously executed and entered into a Deferred Loan Agreement with **Carol and Karoly Oross**, whose principal address is **312 Jamaica Boulevard, Berkeley Township, New Jersey 08757**, and under the Ocean County **HOME** Housing Rehabilitation Program for the purpose of correcting health and safety violations and construction of qualified rehabilitation improvements; and

WHEREAS, the Ocean County Board of Commissioners previously executed a Deferred Loan Agreement, Mortgage and Mortgage Note on **June 7, 2023** in the amount of **\$27,803.36**; and

WHEREAS, the Deferred Loan Agreement and Mortgage and Mortgage Note were subsequently modified by resolution dated **November 1, 2023** to increase the loan by **\$5,457.25** to equal a total loan of **\$33,260.61**; and

WHEREAS, it has been verified by the program administrator, Affordable Housing Alliance, that additional work is necessary to correct for problems that have since arisen due to the negligence of the original contractor; and

WHEREAS, the Director of the Ocean County Department of Planning, together with Affordable Housing Alliance, has recommended that a Grant Agreement to cover the costs of correcting said faulty workmanship be executed in the amount of **\$3,500.00**; and

WHEREAS, no Mortgage and Mortgage Note is required, and the terms and amounts of the existing Deferred Loan Agreement assumed by the homeowner **will not be increased**.

NOW, THEREFORE BE IT RESOLVED by the **BOARD OF COMMISSIONERS, of the COUNTY OF OCEAN, STATE OF NEW JERSEY** as follows:

1. The Director and Clerk of the Board are hereby authorized and directed to execute the Grant Agreement attached hereto on behalf of the Ocean County Board of Commissioners for the amount set forth below:

Account/Amount:	<u>905-155-9215</u>	<u>\$3,500.00</u>
Total:		\$3,500.00

2. Certified copies of this resolution shall be made available to the Ocean County Department of Planning and the Ocean County Treasurer.

3. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said agreement, the number being C2023-82.

RESOLUTION

March 6, 2024

WHEREAS, in order to ensure the safety of the residents of Ocean County, there is a need for Nationally Certified Child Passenger Safety Technicians (herein referred to as CPS Technicians) for the purpose of inspecting and installing child restraints for the Child Restraint Grant Program run by the Office of the Ocean County Sheriff; and

WHEREAS, CPS Technicians are available through the municipalities within the County of Ocean; and

WHEREAS, funds for these services are available within the grant budget under the appropriation entitled Child Restraint Grant Program FY24.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. That the Director and the Clerk of the Board are authorized and directed to execute the Shared Services Agreements for the Child Restraint Grant Program, for the term of 10/1/2023 through 9/30/2024, from Account No. 017-805-AB20.
2. Participating Municipalities will enter into a Shared Services Agreements as outlined in the Child Restraint Grant Program.
3. A copy of said Shared Services Agreements will be kept on file within the Office of the Clerk of the Board.
4. The Municipalities participating in the Child Restraint Grant Program FY24 are listed on Annex A attached to this Resolution.
5. The CPS Technicians will be assigned by the Municipalities based upon the availability of Officers.
6. Each CPS technician must maintain a current National Child Passenger Safety Certification with Safe Kids Worldwide, which will be verified by the Ocean County Sheriff's Office.
7. The hourly rate for reimbursable overtime expenses shall not exceed seventy dollars per hour.
8. The Director and Clerk of the Board are authorized and directed to execute any necessary subsequent related documents.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the Office of the Sheriff, County Auditor, Department of Finance, and the attached listing of participating Municipalities.

Annex A

Shared Service Agreements

FY24 Child Restraint Program Grant

Berkeley Township

Ocean Township

RESOLUTION

March 6, 2024

BE IT RESOLVED by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, that the Director and Clerk of the Board are hereby authorized and directed to execute an Agreement between the County of Ocean and the New Jersey Natural Gas Company for the cost of relocation work includes the retirement of the existing 6" plastic gas main and the installation of roughly 630' of 6" plastic gas main at 138 Hooper Avenue, Township of Toms River.

WHEREAS, the funding source for the services in the agreement is Acct. No. 426-010-X324 to reflect services to be performed in an amount not to exceed \$98,888.47.

BE IT FURTHER RESOLVED that certified copies of this Resolution be made available to the Ocean County Management and Budget Department, Ocean County Engineering Department and New Jersey Natural Gas Company.

R E S O L U T I O N

March 6, 2024

WHEREAS, the Ocean County Board of Commissioners recognizes the regional environmental benefits in reducing the amount of sewerage from entering the Barnegat Bay and Little Egg Harbor from boats; and

WHEREAS, the Board of Commissioners has determined that it is in the best interest of the public health, safety and welfare of the County residents and visitors to continue the program to operate and fund the Ocean County pumpout vessels for such purposes; and

WHEREAS, the Ocean County Utilities Authority has authorized the Authority's participation and contribution with the County of Ocean to effectively and satisfactorily provide for sewerage collection and disposal; and

WHEREAS, it has been determined that the operative costs for the six (6) full-time pumpout vessels and the two (2) part-time backup pumpout vessels for the boating season of 2024 shall be approximately \$140,000.00; and

WHEREAS, the Ocean County Utilities Authority has agreed to and has been authorized to contribute an amount of half the actual costs up to and to not exceed \$70,000.00 of said costs.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY OF OCEAN, BOARD OF COMMISSIONERS, STATE OF NEW JERSEY, as follows:

1. The Director and Clerk of the Board are hereby authorized and directed to enter into and execute an Intergovernmental Agreement with the Ocean County Utilities Authority for the purpose of sharing the costs of operating the eight (8) sewerage pumpout vessels within the Ocean County jurisdiction, in an amount not to exceed \$140,000.00.
2. The Agreement shall take effect on the date of execution and continue in full force until December 31, 2024.
3. A copy of the Agreement shall be kept on file and available for inspection in the office of the Clerk of the Board.
4. Certified copies of this Resolution shall be made available to the following:
 - a. Ocean County Administrator;
 - b. Ocean County Department of Finance;
 - c. Ocean County Department of Planning;
 - d. Executive Director, Ocean County Utilities Authority;
 - e. Ocean County Counsel; and
 - f. Ocean County Auditor.



THE OCEAN COUNTY UTILITIES AUTHORITY

501 HICKORY LANE

BAYVILLE, NEW JERSEY 08721

RESOLUTION No.: 24-12371

DATE: January 25, 2024

WHEREAS, by Resolution No. 01-7325, adopted May 31, 2001, the Ocean County Utilities Authority (OCUA) set forth its determination to join with the County of Ocean Board of Commissioners in funding the operation of pumpout vessels for the summer of 2001; and

WHEREAS, in response to the County Board of Commissioners' requests, the OCUA subsequently participated in the funding of this operation for the summers of 2002 through 2023; and

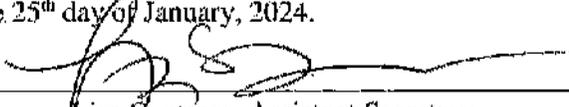
WHEREAS, the County Board of Commissioners have once again requested that the OCUA participate in the funding of the pumpout vessels for the summer of 2024 for an amount not to exceed \$70,000; and

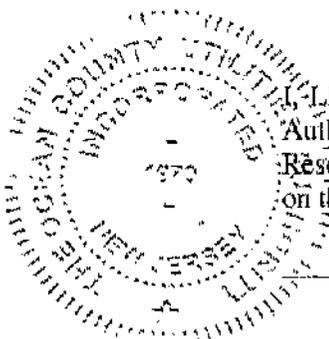
WHEREAS, the OCUA's Certification of Funds form is attached and made part of this resolution;

NOW, THEREFORE, BE IT RESOLVED by the COMMISSIONERS of THE OCEAN COUNTY UTILITIES AUTHORITY as follows:

1. The OCUA agrees to continue its participation in the funding of the pumpout vessels for the summer of 2024 for an amount not to exceed \$70,000.00.
2. The Executive Director of the OCUA is authorized to enter into a Uniform Shared Services Agreement with the County Board of Commissioners in substantially the same form as agreed between the parties for prior years.
3. Authorization of this agreement is subject to the 10-day review period provided by S763 N.J.S.A. 40:14B-14.
4. A copy of this Resolution shall be forwarded to the County Board of Commissioners.

LISA CONTESSA, Assistant Secretary of The Ocean County Utilities Authority, do hereby certify that the foregoing is a true copy of a Resolution adopted by The Ocean County Utilities Authority on the 25th day of January, 2024.


Lisa Contessa, Assistant Secretary



RESOLUTION

March 6, 2024

WHEREAS, the Ocean County Board of Commissioners has determined that it is in the best interest of the public health, safety and welfare of the residents and visitors of the County of Ocean to protect the quality of the Barnegat Bay; and

WHEREAS, the Board of Commissioners recognizes the environmental benefits in reducing the amount of sewerage from entering the Bay waters from boats; and

WHEREAS, the "Bay Sweeper" is a mobile pumpout vessel owned by Ocean County and operated by the Barnegat Bay Decoy and Baymen's Museum, the "Seaport," in the southern Barnegat Bay and Little Egg Harbor; and

WHEREAS, the Board of Commissioners desires to contribute to the operational costs of the "Bay Sweeper" pumpout vessel, in an amount not to exceed \$20,000.00 for the 2024 boating season; and

WHEREAS, the not-to-exceed amount for these services is estimated at \$20,000.00, based on a reasonable estimate required for the term of the contract. This not-to-exceed amount is not necessarily indicative of the amount that will be expended; and

WHEREAS, funds in the amount of \$5,000 are available under the Clean Vessel Act account 016-155-4449; and

WHEREAS, funds in the amount of \$5,000 are available under Fisheries account 261-300-0402; and

WHEREAS, the remaining funds in the amount of \$10,000 are available pending adoption of the 2024 County Budget and State approval of subsequent budget modifications under an appropriation entitled Schedule "C"- Planning Board account 016-155-4636; and

WHEREAS, if additional funding becomes available through State or Federal grants, the County has the option of increasing the contributed sum in this agreement with the Seaport to include this funding.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY OF OCEAN,
BOARD OF COMMISSIONERS, STATE OF NEW JERSEY, as follows:**

1. The Director and Clerk of the Board are hereby authorized and directed to enter into an Agreement with the Barnegat Bay Decoy and Baymen's Museum for the purpose of the Seaport operating and maintaining the pumpout vessel, "Bay Sweeper," in the southern Barnegat Bay and Little Egg Harbor waterbodies of Ocean County, in an amount not to exceed \$20,000, plus the amount of any State or Federal grants.

2. The Agreement shall take effect on the date of execution and continue in full force until December 31, 2024.

3. A copy of the Agreement shall be kept on file and be made available for inspection in the office of the Clerk of the Board.

4. Copies of this Resolution shall be made available to the following:

- a. Ocean County Administrator;
- b. Ocean County Department of Finance;
- c. Ocean County Department of Planning;
- d. Barnegat Bay Decoy and Baymen's Museum;
- e. Ocean County Counsel; and
- f. Ocean County Auditor.

RESOLUTION

March 6, 2024

WHEREAS, the Ocean County Board of Commissioners has determined that it is in the best interest of the public health, safety and welfare of the residents and visitors of the County of Ocean to protect the quality of the Barnegat Bay; and

WHEREAS, the Board of Commissioners recognizes the environmental benefits in reducing the amount of sewerage from entering the Bay waters from boats; and

WHEREAS, the "Bay Saver" and the "Bay Defender" are mobile pumpout vessels owned by Ocean County and operated by the Township of Brick in the northern Barnegat Bay and waterbodies of Ocean County; and

WHEREAS, on July 19, 2023, the County purchased a New Pumpout Boat, as yet unnamed, to be operated as a full-time boat by the Township and owned by the County, and

WHEREAS, the "Bay Saver" will continue to be operated, however, on a limited budget and schedule in the busiest areas of the Bay and during times of highest demand, and

WHEREAS, the Board of Commissioners desires to contribute to the operational costs of the pumpout vessels, the "Bay Saver," "Bay Defender" and New Boat as yet unnamed, operated by the Township of Brick, in an amount not to exceed \$50,000.00 for the three (3) pumpout boats for the 2024 boating season; and

WHEREAS, the not-to-exceed amount for these services is estimated at \$50,000.00, based on a reasonable estimate required for the term of the contract. This not-to-exceed amount is not necessarily indicative of the amount that will be expended; and

WHEREAS, funds in the amount of \$15,000 are available under the Clean Vessel Act account 016-155-4449; and

WHEREAS, funds in the amount of \$10,000 are available under Fisheries account 261-300-0402; and

WHEREAS, the remaining funds in the amount of \$25,000 are available pending adoption of the 2024 County Budget and State approval of subsequent budget modifications under an appropriation entitled Schedule "C" - Planning Board account 016-155-4636; and

WHEREAS, if additional funding becomes available through State or Federal grants, the County has the option of increasing the contributed sum in this agreement with the Township of Brick to include this funding.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY OF OCEAN, BOARD OF COMMISSIONERS, STATE OF NEW JERSEY, as follows:

1. The Director and Clerk of the Board are hereby authorized and directed to enter into an Intergovernmental Agreement with the Township of Brick for the purpose of the Township operating and maintaining the pumpout vessels, the "Bay Saver," "Bay Defender" and New Boat as yet unnamed, in the northern Barnegat Bay and waterbodies of Ocean County, in an amount not to exceed \$50,000.00, plus the amount of any State or Federal grants.

2. This Agreement shall take effect on the date of execution and continue in full force until December 31, 2024.

3. A copy of the Agreement shall be kept on file and be made available for inspection in the office of the Clerk of the Board.

4. Copies of this Resolution shall be made available to the following:

- a. Ocean County Administrator;
- b. Ocean County Department of Finance;
- c. Ocean County Department of Planning;
- d. Township of Brick;
- e. Ocean County Counsel; and
- f. Ocean County Auditor.

RESOLUTION

WHEREAS, preservation of the quality of Brick Township's navigable waters which are enjoyed by numerous residents and visitors for swimming, fishing and water sports is vitally important to the health and quality of life in our community; and

WHEREAS, effluent discharged from boats contributes to the degradation of the quality of Brick Township's water; and

WHEREAS, in an effort to improve the overall quality of waters in not only Brick Township but Barnegat Bay as well, the County of Ocean has proposed a shared service agreement for the operation and maintenance of three (3) pump out boats, "Bay Saver", "Bay Defender" and new boat as yet unnamed, to service the effluent discharge need of boaters in Brick Township's waters; and

WHEREAS, the pump out boats would provide a convenient, inexpensive and environmentally safe means for boaters to dispose of their effluent wastes.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWNSHIP COUNCIL OF THE TOWNSHIP OF BRICK, COUNTY OF OCEAN AND STATE OF NEW JERSEY, as follows:

1. That three (3) pump out boats, "Bay Saver", "Bay Defender" and a new boat as yet unnamed, would contribute greatly to our efforts to improve the quality of our local waters.
2. That the Township Council hereby authorizes the Mayor and his Administration to enter into a shared service agreement with the County of Ocean for the 2024 boating season, in which Brick Township agrees to operate and maintain two (2) full-time pumpout boats and one (1) part-time pumpout boat.
3. The County of Ocean agrees to contribute a reimbursement based on an estimate of approximately \$20,000 each for the two full-time vessels and an estimate of approximately \$10,000 for the part-time "Bay Saver", for a total amount not to exceed \$50,000 for the three (3) vessels, plus the amount of any State or Federal grants to defray the cost of operation, maintenance, and fuel of the pumpout boats.
4. The Agreement shall remain in effect until December 31, 2024.
5. That a certified copy of this resolution shall be forwarded to Ocean County Board of Commissioners, Ocean County Administrator, Mayor, Business Administrator, Chief of Police, General Supervisor Public Works, Chief Financial Officer and the Purchasing Agent.

CERTIFICATION

I, Lynnette A. Iannarone, Township Clerk of the Township of Brick, County of Ocean and State of New Jersey, do hereby certify the foregoing to be a true and correct copy of a resolution adopted by the Township Council on February 13, 2024.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of this Township this 13th day of February, 2024.

Handwritten signature/initials

Lynnette A. Iannarone
LYNNETTE A. IANNARONE
TOWNSHIP CLERK



Revised

Agenda #	Date
4-13	2/13/24
Agenda #	Date
Agenda #	Date
Agenda #	Date

RESOLUTION

March 6, 2024

WHEREAS, the Ocean County Board of Commissioners has determined that it is in the best interest of the public health, safety and welfare of the residents and visitors of the County of Ocean to protect the quality of the Barnegat Bay; and

WHEREAS, the Board of Commissioners recognizes the environmental benefits in reducing the amount of sewerage from entering the Bay waters from boats; and

WHEREAS, the "Water Warrior," "Pollution Solution" and "Waste Watcher II" are mobile pumpout vessels owned by the County of Ocean and operated by Borough of Seaside Park in the central Barnegat Bay and waterbodies of Ocean County, and

WHEREAS, on July 19, 2023, the County purchased a New Pumpout Boat, as yet unnamed, to be operated as a full-time boat by Seaside Park; and

WHEREAS, the "Waste Watcher II" will be operated, however, on a limited budget and schedule in the busiest areas of the Bay and during times of highest demand, and

WHEREAS, the Board of Commissioners desires to contribute to the operational costs of the pumpout vessels: "Water Warrior," "Pollution Solution," New Boat, and the "Waste Watcher II," operated by the Borough of Seaside Park, in an amount not to exceed \$70,000.00 for the four (4) pumpout boats for the 2024 boating season; and

WHEREAS, the not-to-exceed amount for these services is estimated at \$70,000.00, based on a reasonable estimate required for the term of the contract. This not-to-exceed amount is not necessarily indicative of the amount that will be expended; and

WHEREAS, funds in the amount of \$15,000 are available under the Clean Vessel Act account 016-155-4449; and

WHEREAS, funds in the amount of \$20,000 are available under Fisheries account 261-300-0402; and

WHEREAS, the remaining funds in the amount of \$35,000 are available pending adoption of the 2024 County Budget and State approval of subsequent budget modifications under an appropriation entitled Schedule "C"- Planning Board account 016-155-4636; and

WHEREAS, if additional funding becomes available through State or Federal grants, the County has the option of increasing the contributed sum in this agreement with the Borough of Seaside Park to include this funding.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY OF OCEAN, BOARD OF COMMISSIONERS, STATE OF NEW JERSEY, as follows:

1. The Director and Clerk of the Board are hereby authorized and directed to enter into an Intergovernmental Agreement with the Borough of Seaside Park for the purpose of the Borough operating and maintaining the pumpout vessels: "Water Warrior," "Pollution Solution," New Boat, and the "Waste Watcher II," in the central Barnegat Bay and waterbodies of Ocean County, in an amount not to exceed \$70,000.00, plus the amount of any State or Federal grants.

2. The Agreement shall take effect on the date of execution and continue in full force until December 31, 2024.

3. A copy of the Agreement shall be kept on file and be made available for inspection in the office of the Clerk of the Board.

4. Copies of this Resolution shall be made available to the following:
- a. Ocean County Administrator;
 - b. Ocean County Department of Finance;
 - c. Ocean County Department of Planning;
 - d. Borough of Seaside Park; and
 - e. Ocean County Counsel; and
 - f. Ocean County Auditor.

13
**BOROUGH OF SEASIDE PARK
RESOLUTION 2024-76**

**RESOLUTION OF THE BOROUGH OF SEASIDE PARK, COUNTY OF OCEAN, STATE OF
NEW JERSEY, AUTHORIZING AN AGREEMENT WITH THE COUNTY OF OCEAN FOR
PUMPOUT BOAT SERVICES FOR THE 2024 BOATING SEASON**

WHEREAS, the Borough of Seaside Park operates and maintains three (3) full-time pumpout boats, "Water Warrior," "Pollution Solution," and the new pumpout boat, and one part-time pumpout boat, "Waste Watcher II"; and

WHEREAS, the Uniform Shared Services and Consolidation Act, N.J.S.A. 40A:65-1 et seq. authorizes local units to agree to provide shared services when approved by resolution under N.J.S.A. 40A:65-5; and

WHEREAS, the Ocean County Board of Commissioners has agreed to jointly fund the operation of the pumpout boats for the year 2024 and it is the desire of the Borough Council to authorize a shared service agreement with the County of Ocean for this purpose.

NOW, THEREFORE, BE IT RESOLVED by the Borough Council of the Borough of Seaside Park, in the County of Ocean, State of New Jersey, as follows:

1. That the Mayor and Borough Clerk are hereby authorized and directed to execute an Agreement between the Borough of Seaside Park and the County of Ocean for the 2024 boating season, in which Seaside Park agrees to operate and maintain three (3) full-time pumpout boats and one (1) part-time pumpout boat, and the County agrees to contribute an amount not to exceed \$70,000, plus the amount of any State or Federal grants to defray the cost of operation, maintenance, and fuel of the pumpout boats.
2. The Agreement shall remain in effect until December 31, 2024.
3. A copy of this Agreement shall be kept on file and be available for public inspection in the Office of the Municipal Clerk.
4. The Municipal Clerk is hereby directed to forward a copy of this Resolution together with the executed agreement to the Borough Administrator, Marina Master, Chief Financial Officer, and County of Ocean.

CERTIFICATION

I, Jenna Jankowski, RMC, CMR, Municipal Clerk of the Borough of Seaside Park, do hereby certify that the foregoing Resolution was duly adopted by the Seaside Park Borough Council at a meeting held on the 1st day of February 2024.


JENNA JANKOWSKI, RMC, CMR
Municipal Clerk, Borough of Seaside Park

RESOLUTION

March 6, 2024

WHEREAS, the Ocean County Board of Commissioners adopted a resolution on June 2, 2021 authorizing a substantial amendment to the FY2020 Annual Action Plan for the HUD: CDBG-CV3 funds; and

WHEREAS, the Ocean County Board of Social Services entered into an Agreement with the Board of Commissioners to administer an Emergency Rental Assistance Program with CDBG-CV3 funds; and

WHEREAS, the Ocean County Board of Social Services is required to process subsidy expenditures prior to the actual receipt of HUD revenues; and

WHEREAS, the Director of the Ocean County Department of Planning together with Ocean County Board of Social Services has recommended that the above referenced Agreement be modified to decrease the amount from \$1,285,244.00 to \$250,000.00; and

WHEREAS, it has been determined the amount to be reprogrammed shall be \$1,035,244.00.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY that the Director and Clerk of the Board are hereby authorized to execute a Shared Service Agreement Amendment and any other documents necessary for the completion of the specific eligible project described above with Ocean County Board of Social Services.

BE IT FURTHER RESOLVED that a certified copy of this Resolution shall be made available to the Ocean County Planning Department, County Comptroller, County Auditor, and Ocean County Board of Social Services.

RESOLUTION

March 6, 2024

WHEREAS, the County of Ocean has created and established a program to assist Local Governmental Units in the repair and maintenance of their streets and property in addition to providing certain materials and supplies in connection therewith: and

WHEREAS, the **Borough of Beach Haven** has requested the County to provide certain repair, maintenance services, road overlay, sweeping disposal materials and supplies, not to exceed the sum of \$59,500.00 to be disbursed as follows:

Road Department	\$53,500.00
Engineering Department	\$6,000.00

WHEREAS, the **Borough of Beach Haven** wishes to enter into an Agreement with the County for the provision of these services:

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Director and Clerk of the Board are hereby authorized and directed to enter into and execute an Intergovernmental Agreement with the **Borough of Beach Haven** for the provisions of certain repair, maintenance, road overlay, sweeping disposal, materials and supplies, as more specifically set forth in the Agreement.

2. This Agreement shall take effect upon full execution by the parties and shall remain in full force and effect through January 1, 2024 to December 31, 2024.

3. Sufficient funds are available pending adoption of the 2024 County Budget and state approval of subsequent budget modifications under an appropriation entitled "Municipal Road Work, Schedule "C" -Roads account #016-170-4632 and Engineering account #016-185-4633.

4. A copy of said Agreement shall be kept on file and available for public inspection in the office of the Clerk of the Board.

5. Certified copies of this Resolution shall be made available to Borough of Beach Haven, the Department of Finance, the Auditor, the Road Department, and the Engineering Department.

RESOLUTION #27-2024

**RESOLUTION OF THE BOROUGH OF BEACH HAVEN COUNTY OF OCEAN,
STATE OF NEW JERSEY, AUTHORIZING THE EXECUTION OF A SCHEDULE
'C' AGREEMENT WITH THE COUNTY OF OCEAN FOR 2024**

WHEREAS, the Interlocal Services Act, N.J.S.A. 40:8a-1, et. seq., authorizes the Borough of Beach Haven to enter into a contract for the provision of certain governmental services with the County of Ocean; and

WHEREAS, N.J.S.A. 40:8 requires such a contract to be authorized by resolution or ordinance; and

WHEREAS, it is the desire of the governing body to authorize the execution of a contract with the County of Ocean for the provision of services, materials and equipment as set forth in Schedule "C" attached hereto; and

NOW THEREFORE, BE IT RESOLVED, by the Borough of Beach Haven Municipal Council, County of Ocean, State of New Jersey as follows:

1. That Sherry Mason, Borough Manager is hereby authorized to execute, and the Deputy Borough Clerk attest the signature of, the Schedule "C" agreement with the County of Ocean in accordance with the provisions of the law to include \$53,500.00 for the Road Department and \$6,000.00 for Engineering Department for a total sum and not to exceed \$59,500.00. A copy of the said agreement is attached hereto and made part hereof as Schedule "C."
2. This agreement is for the period of January 1 to December 31, 2024.
3. That a copy of this agreement referenced herein shall be kept on file and made available for public inspection in the Municipal Clerk's office during normal business hours.

WHEREAS, The Chief Financial Officer for the Borough of Beach Haven, does hereby certify that adequate funds are available for a service agreement with the County of Ocean for the 2023 Schedule C for an amount not to exceed \$59,500.00. The funds which are available for this contract are found in the following line-item appropriations or ordinances:

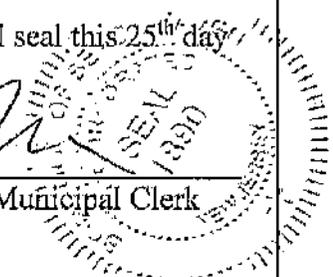
4-01-26-290-000-218, pending adoption of the 2024 budget
C-04-55-822-000-001 C-04-55-828-000-000
C-04-55-831-000-001 C-04-55-835-000-901
C-04-55-838-000-005 C-04-55-841-000-001
C-04-55-845-000-003 C-04-55-851-000-004
C-04-55-855-000-002 C-04-55-857-000-002
C-04-55-862-000-010

CERTIFICATION

I, Sherry Mason, RMC, Municipal Clerk of the Borough of Beach Haven, do hereby certify that the foregoing resolution was duly adopted by the Municipal Council of the Borough of Beach Haven at a regular meeting held on the 25th day of January, 2024, a quorum being present and voting in the majority.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal this 25th day of January, 2024.


Sherry Mason, RMC, Municipal Clerk



APPROVED: 1/25/24

RESOLUTION

March 6, 2024

WHEREAS, the County of Ocean has created and established a program to assist Local Governmental Units in the repair and maintenance of their streets and property in addition to providing certain materials and supplies in connection therewith: and

WHEREAS, the **Borough of Lavallette** has requested the County to provide certain repair, maintenance services, road overlay, sweeping disposal materials and supplies, not to exceed the sum of \$6,000.00 to be disbursed as follows:

Road Department	\$6,000.00
------------------------	-------------------

WHEREAS, the **Borough of Lavallette** wishes to enter into an Agreement with the County for the provision of these services:

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Director and Clerk of the Board are hereby authorized and directed to enter into and execute an Intergovernmental Agreement with the **Borough of Lavallette** for the provisions of certain repair, maintenance, road overlay, sweeping disposal, materials and supplies, as more specifically set forth in the Agreement.

2. This Agreement shall take effect upon full execution by the parties and shall remain in full force and effect through January 1, 2024 to December 31, 2024.

3. Sufficient funds are available pending adoption of the 2024 County Budget and state approval of subsequent budget modifications under an appropriation entitled "Municipal Road Work, Schedule "C" –Roads account #016-170-4632.

4. A copy of said Agreement shall be kept on file and available for public inspection in the office of the Clerk of the Board.

5. Certified copies of this Resolution shall be made available to Borough of Lavallette, the Department of Finance, County Auditor, and Ocean County Road Department.

**RESOLUTION OF THE BOROUGH OF LAVALLETTE, COUNTY OF OCEAN,
STATE OF NEW JERSEY AUTHORIZING THE EXECUTION OF A
SCHEDULE "C" AGREEMENT BETWEEN THE BOROUGH OF
LAVALLETTE AND THE COUNTY OF OCEAN FOR 2024**

Resolution Number: 2024-08

Date: January 3, 2024

WHEREAS, the Interlocal Services Act, N.J.S.A. 40:8a-1 et seq. authorized the Borough of Lavallette to enter into a contract for the provision of certain governmental services with the County of Ocean; and

WHEREAS, N.J.S.A. 40:8 requires such a contract to be authorized by resolution or ordinance; and

WHEREAS, it is a desire of the governing body to authorize the execution of a contract with the County of Ocean for the provision of services, materials and equipment as set forth in Schedule "C" attached hereto.

NOW, THEREFORE, BE IT RESOLVED, by the governing body of the Borough of Lavallette, County of Ocean, State of New Jersey that the costs are allocated as follows:

1. That the Mayor and Municipal Clerk are hereby authorized to execute a Schedule "C" agreement with the County of Ocean in accordance with the provisions of the law not to exceed \$3,000.00 for the purchase of supplies for the Road Department.
2. That the Mayor and Municipal Clerk are hereby authorized to execute a "Schedule C" agreement with the County of Ocean in accordance with the provisions of the law not to exceed \$3,000.00 for any sweeping, screening of sweepings & removal of same for the Road Department
3. That the total sum of the "Schedule C" agreement with the County of Ocean in accordance with the provisions of the law not to exceed the total of \$6,000.00. A copy of the said agreement is attached hereto and made part hereof as Schedule "C".
4. This agreement is for the period January 1, 2024 to December 31, 2024.
5. That a copy of this agreement referenced herein shall be kept on file and made available for public inspection in the Municipal Clerk's office during normal business hours.

BE IT FURTHER RESOLVED that a certified copy of this resolution shall be forwarded to:

- a) Superintendent of Public Works
- b) Chief Financial Officer
- c) Ocean County Road Supervisor

CERTIFICATION

I, **Donnelly Amico**, Municipal Clerk of the Borough of Lavallette, County of Ocean, State of New Jersey do hereby certify that the foregoing is a true copy of a resolution adopted by the Mayor and Council of the Borough of Lavallette at their Reorganization Meeting held on the 3rd day of January 2024.

Donnelly Amico
Donnelly Amico
Municipal Clerk



LaCicero	Moved	Second	Ayn	May	Abstain	Abstain
Banowski			✓	✓		
Filippone			✓	✓		
Zalora			✓	✓		
Storoli		✓	✓	✓		
Enter			✓	✓		
Lamb	✓		✓	✓		

RESOLUTION

March 6, 2024

WHEREAS, the Board of Commissioners of the County of Ocean is desirous of disposing of surplus equipment which is no longer needed for public use; and

WHEREAS, in accordance with N.J.S.A. 40A: 11-36, the surplus equipment can be disposed of if the value exceeds \$6,600.00.

WHEREAS, the County has determined that the value of the surplus equipment exceeds \$6,600.00; and

WHEREAS, under Contract Number QP2022-142, Auction Liquidation Services, 300 Commerce Drive, First Floor, Tinton Falls, NJ 07753, has been deemed qualified to perform this work; and

WHEREAS, Online Auctions will be scheduled in 2024 by the Director of Management & Budget for the disposal of surplus equipment; and

WHEREAS, the Director of Management & Budget has scheduled the following Online Auction on April 16, 2024; and

NOW, THEREFORE, BE IT RESOLVED by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY** as follows:

1. The Director of Management & Budget is hereby authorized and directed to proceed with the scheduling of an Online Auction for April 16, 2024 for the disposal of surplus equipment.

BE IT FURTHER RESOLVED that certified copies of this resolution shall be sent to Auction Liquidation Services, Department of Management & Budget, Department of Finance, County Administrator, Vehicle Services, Parks Department, and Health Department.

RESOLUTION

March 6, 2024

BE IT RESOLVED by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, that the Director and Clerk of the Board are hereby authorized and directed to execute an Agreement between the County of Ocean and the New Jersey Natural Gas Company for the cost of materials associated with the installation of facilities along Herflicker Boulevard in the Township of Toms River.

WHEREAS, the funding source for the services in the agreement is Acct. No. 9999-301-185-X102-6800 to reflect services to be performed in an amount not to exceed \$125,478.00.

BE IT FURTHER RESOLVED that certified copies of this Resolution be sent to the Ocean County Engineering Department and the New Jersey Natural Gas Company.

RESOLUTION

March 6, 2024

WHEREAS, the County Engineer has approved the release of bonds for road opening permits, which bonds were posted according to Resolution, adopted by the Board on August 16, 1989.

NOW, THEREFORE, BE IT RESOLVED by the **BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY**, that the County Comptroller is hereby authorized and directed to release the following bonds, which bonds were posted the following road opening permits:

<u>NAME</u>	<u>PERMIT NO.</u>	<u>ISSUED</u>	<u>AMOUNT</u>	<u>TYPE</u>
Crest Construction Group, LLC Bond #6678	22-122	4/7/22	\$1,000.00	Cash
Ernest Schlesinger Bond #834	21-612	8/30/21	\$1,000.00	Cash
OC Treasurer Current (Forfeited by Concepts, Inc.) Bond #1049	19-404	7/23/19	\$1,000.00	Cash
Prime Quality Builders, LLC Bond #5131 (Bond Payable to: Dov & Esther Flam, 1007 East End Avenue, Lakewood, NJ 08701)	21-425	7/26/21	\$1,000.00	Cash
Regency Development Properties Bond #1034	EO-20-124	1/26/21	\$24,266.00	Cash

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the Ocean County Finance Department and the Engineering Department.

**No Associated
Documents**

**No Associated
Documents**

MOTION

March 6, 2024

Motion approving the distribution of Requests for Proposals and/or Requests for Qualifications for Professional Services and/or Extraordinary Unspecifiable Services and approving the selection criteria contained therein for the following projects in accordance with N.J.S.A. 19:44A-20.1.

Requests for Proposals/Qualifications:

Construction Project Management for Building and Site Development

Arbitrage Rebate Consulting Services



COUNTY OF OCEAN
DEPARTMENT OF FINANCE

JULIE N. TARRANT
County Comptroller & CFO

MOIRE M. DIMARTINI
Assistant County Comptroller

February 23, 2024

Board of Commissioners
Ocean County Administration Building
Toms River, New Jersey 08754

Dear Board Members:

Accompanying this letter, you will find a copy of the Master Payroll for the payment of all employees of the County of Ocean, setting forth the amounts to be paid on February 28, 2024, is for the payroll period of February 1, 2024, through February 14, 2024. All Elected Officials are paid year to date. These payments were made in accordance with the Resolution passed by your Board on June 21, 1972.

Very truly yours,



Julie N. Tarrant
Comptroller

JNT/dmd
Pay 24-05
Pd. 02/28/24

CLERK OF THE BOARD
OF BOARD OF COMMISSIONERS

2024 FEB 27 A 8:05

RECEIVED

**COUNTY OF OCEAN, NJ
DEPARTMENT OF FINANCE
MASTER PAYROLL CERTIFICATION**

02/23/24

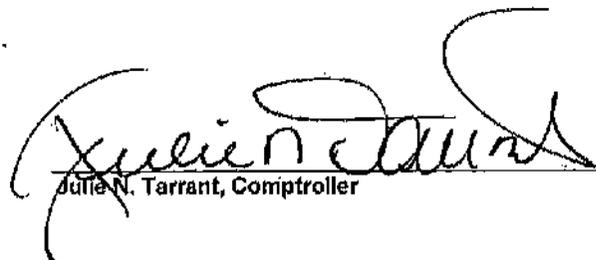
AMOUNT \$ 6,103,412.06

PERIOD FROM: February 1, 2024 TO: February 14, 2024 Paid: February 28, 2024

Note: Elected Officials are paid year to date.

FLUND	BANK #	CHECK #	AMOUNT
016	01	wire	5,289,115.66
020	07	wire	0.00
022	09	wire	0.00
905	26	wire	1,440.00
209	67	wire	756,282.05
210	68	wire	33,583.78
211	62	wire	15,616.11
225	97	transfer	5,374.46

Julie N. Tarrant being duly sworn according to law, upon her oath, depose and says that the within County Payroll has been examined by her and has approved the amount of wages for each person as submitted by the various Department Heads.


 Julie N. Tarrant, Comptroller

Received by the Board of Commissioners

Clerk of the Board

**No Associated
Documents**

RESOLUTION

March 6, 2024

BE IT RESOLVED by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, that the Director and Clerk of the Board are hereby authorized to execute an Agreement between the County of Ocean and the Township of Manchester for the purpose of installation and operation of a traffic signal at the intersection of County Road #55 (Route 530/Pinewald Keswick Road) and Congasia Road in the Township of Manchester (MAN-19).

WHEREAS, the Township of Manchester shall pay for all electric current and battery replacement to be used in the operation of said traffic signal.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be forwarded to the Ocean County Engineering Department and to the Clerk of the Township of Manchester.

RESOLUTION

March 6, 2024

BE IT RESOLVED by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, that the Director and Clerk of the Board are hereby authorized to execute an Agreement between the County of Ocean and the Township of Lakewood for the purpose of installation and operation of a traffic signal at the intersection of County Road #5 (Route 528/Cedar Bridge Avenue) and Dr. Martin Luther King Drive in the Township of Lakewood (LKWD-25).

WHEREAS, the Township of Lakewood shall pay for all electric current and battery replacement to be used in the operation of said traffic signal.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be forwarded to the Ocean County Engineering Department and to the Clerk of the Township of Lakewood.

RESOLUTION

March 6, 2024

BE IT RESOLVED by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, that the Director and Clerk of the Board are hereby authorized to execute an Agreement between the County of Ocean and the Township of Lakewood for the purpose of installation and operation of a traffic signal at the intersection of County Road #9 (Route 526/West County Line Road) and Brookwood Parkway in the Township of Lakewood (LKWD-74).

WHEREAS, the Township of Lakewood shall pay for all electric current and battery replacement to be used in the operation of said traffic signal.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be forwarded to the Ocean County Engineering Department and to the Clerk of the Township of Lakewood.

RESOLUTION

March 6, 2024

BE IT RESOLVED by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, that the Director and Clerk of the Board are hereby authorized to execute an Amended Agreement between the County of Ocean and the Township of Brick for the purpose of installation of a battery backup system for the traffic signal at the intersection of County Road #9 (Chambers Bridge Road) and Sprucewood Avenue in the Township of Brick (BRK-29).

WHEREAS, the Township of Brick shall pay for all electric current and battery replacement to be used in the operation of said traffic signal.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be forwarded to the Ocean County Engineering Department and to the Clerk of the Township of Brick.

RESOLUTION

March 6, 2024

BE IT RESOLVED by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, that the Director and Clerk of the Board are hereby authorized to execute an Amended Agreement between the County of Ocean and the Township of Brick for the purpose of installation of a battery backup system for the traffic signal at the intersection of County Road #5 (Cedar Bridge Avenue) and Aurora Place in the Township of Brick (BRK-32).

WHEREAS, the Township of Brick shall pay for all electric current and battery replacement to be used in the operation of said traffic signal.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be forwarded to the Ocean County Engineering Department and to the Clerk of the Township of Brick.

RESOLUTION

March 6, 2024

BE IT RESOLVED by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, that the Director and Clerk of the Board are hereby authorized to execute an Amended Agreement between the County of Ocean and the Township of Brick for the purpose of installation of a battery backup system for the traffic signal at the intersection of County Road #66 (Beaverson Boulevard)/County Road #54 Shorrock Street and Old Toms River Road in the Township of Brick (BRK-34).

WHEREAS, the Township of Brick shall pay for all electric current and battery replacement to be used in the operation of said traffic signal.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be forwarded to the Ocean County Engineering Department and to the Clerk of the Township of Brick.

RESOLUTION

March 6, 2024

BE IT RESOLVED by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, that the Director and Clerk of the Board are hereby authorized to execute an Amended Agreement between the County of Ocean and the Township of Brick for the purpose of installation of a battery backup system for the traffic signal at the intersection of County Road #66 (Beaverson Boulevard) and Lions Head South in the Township of Brick (BRK-35).

WHEREAS, the Township of Brick shall pay for all electric current and battery replacement to be used in the operation of said traffic signal.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be forwarded to the Ocean County Engineering Department and to the Clerk of the Township of Brick.

RESOLUTION

March 6, 2024

BE IT RESOLVED by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, that the Director and Clerk of the Board are hereby authorized to execute an Amended Agreement between the County of Ocean and the Township of Brick for the purpose of installation of a battery backup system for the traffic signal at the intersection of County Road #66 (Beaverson Boulevard Jughandle) and Dunkin Donuts in the Township of Brick (BRK-36).

WHEREAS, the Township of Brick shall pay for all electric current and battery replacement to be used in the operation of said traffic signal.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be forwarded to the Ocean County Engineering Department and to the Clerk of the Township of Brick.

RESOLUTION

March 6, 2024

BE IT RESOLVED by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, that the Director and Clerk of the Board are hereby authorized to execute an Amended Agreement between the County of Ocean and the Township of Brick for the purpose of installation of a battery backup system for the traffic signal at the intersection of County Road #11 (Old Hooper Avenue) and "A" Street in the Township of Brick (BRK-40).

WHEREAS, the Township of Brick shall pay for all electric current and battery replacement to be used in the operation of said traffic signal.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be forwarded to the Ocean County Engineering Department and to the Clerk of the Township of Brick.

RESOLUTION

March 6, 2024

BE IT RESOLVED by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, that the Director and Clerk of the Board are hereby authorized to execute an Amended Agreement between the County of Ocean and the Township of Brick for the purpose of installation of a battery backup system for the traffic signal at the intersection of County Road #50 (Brick Boulevard) and Pine Tree Drive in the Township of Brick (BRK-48).

WHEREAS, the Township of Brick shall pay for all electric current and battery replacement to be used in the operation of said traffic signal.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be forwarded to the Ocean County Engineering Department and to the Clerk of the Township of Brick.

**No Associated
Documents**



RESOLUTION

March 6, 2024

WHEREAS, on January 23, 2024, pursuant to legal advertisements therefor, sealed bids were received for the furnishing and delivery of ANTIFREEZE, OILS AND LUBRICANTS for the County of Ocean; and

WHEREAS, at the advertised time, responses were received from the following bidders:

<u>Name and Address of Bidder</u>	<u>Name and Address of Bidder</u>
PetroChoice, LLC 640 Freedom Business Center Drive King of Prussia, PA 19406 (267) 658-9309	PPC Lubricants, LLC 305 Micro Drive Jonestown, PA 17038 (800) 772-5823
Prime Lube, Inc. 800 Roosevelt Ave. Carteret, NJ 07008 (732) 343-2338	Romeo Enterprises, LLC 35 Dunbar Ave. Piscataway, NJ 08854 (732) 599-3475
SSCA Industries, Inc. DBA SSC Petroleum 202 White Road Jackson, NJ 08527 (646) 773-0794	ACJ&R Supply, LLC 550 W Ingham Ave. Ewing, NJ 08638 (609) 503-3995

; and

WHEREAS, after the receipt and examination of same, the County Purchasing Agent has now recommended to this Board that the lowest qualified bid, according to specifications, in each instance, namely that of, PETROCHOICE, LLC; PPC LUBRICANTS, LLC; PRIME LUBE, INC.; ROMEO ENTERPRISES, LLC and SSCA INDUSTRIES, INC., DBA SSC PETROLEUM be accepted. No bids were received on Item Nos. 41 and 44. Recommendation is made to reject Item Nos. 2, 8, 14, 15, 18, 26, 34 and 42. All Rejected and No Bid Item Nos. 2, 8, 14, 15, 26, 34, 41, 42 and 44 will be re-bid. Rejected Item No. 18 will be re-bid with the revised specifications.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY.

1. The Director and Clerk of this Board are hereby authorized and directed to enter into contracts for the furnishing and delivery of Antifreeze, Oils and Lubricants for the County of Ocean, for the contract period from date of award through March 5, 2025, a period of one (1) year or until delivery is complete unless otherwise stated. The County reserves the right to extend the term of the contract pursuant to N.J.S.A. 40A:11-15 as follows:

A. PETROCHOICE, LLC for seventeen (17) items, to wit:

ITEM NOS. 7, 11, 13, 19, 20, 23, 25, 27, 29, 31, 35, 36, 37, 39, 40, 43 and 45.

This vendor has extended this contract to County Cooperative Contract System Participants.

B. PPC LUBRICANTS, LLC for three (3) items, to wit:

ITEM NOS. 1, 21, and 38.

This vendor has extended this contract to County Cooperative Contract System Participants.

C. PRIME LUBE, INC. for eight (8) items, to wit:

ITEM NOS. 4, 5, 9, 22, 24, 28, 30 and 46.

This vendor has extended this contract to County Cooperative Contract System Participants.

D. ROMEO ENTERPRISES, LLC for four (4) items, to wit:

ITEM NOS. 16, 17, 32 and 33.

This vendor has extended this contract to County Cooperative Contract System Participants.

E. SSCA INDUSTRIES, INC., DBA SSC PETROLEUM, for four (4) items, to wit:

ITEM NOS. 3, 6, 10 and 12.

This vendor has extended this contract to County Cooperative Contract System Participants.

2. Payments for the materials to be acquired by these contracts shall be made upon the approval of vouchers submitted by the successful bidders in accordance with the requirements of the Board of Commissioners and subject to the Board of Commissioners customary procedures. Delivery shall be made upon receipt of a Purchase Order issued by the Ocean County Department of Purchase, upon which delivery locations and needed quantities shall be indicated.

3. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2024-29.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the County Auditor, Department of Purchasing, Department of Finance, Solid Waste Management, Vehicle Services, and the successful bidders.

PETROCHOICE, LLC

PROPOSAL DOCUMENT REPORT

Bid No. TBD

ANTIFREEZE, OILS AND LUBRICANTS

Line Item	Description	Estimated Qty.	Unit of Measure	Unit Cost	Total Cost	No Bid	Brand:	Part#:	Delivery, A.R.O.:	Comments:
6	Engine Oil, Diesel, Mobil Delvac 1300 15W-40, CK-4 OR Chevron Dela 400 SDE 15W-40, CK-4, NO SUBSTITUTIONS, Virgin Stock, 12 - 1 Quart Containers/Case	10	CASE	\$56.84	\$568.40		Mobil			
7	Engine Oil, Diesel Mobil HDEO 15W-40 or Shell Rotella T3 Fleet. Oils must meet Ford Specification WSS-M2C171-F1, Virgin Stock, 55 Gallon Drum	10	DRUM	\$609.13	\$6,091.30		Mobil			
8	Engine Oil, Diesel Mobil HDEO 15W-40 or Shell Rotella T3 Fleet. Oils must meet Ford Specification WSS-M2C171-F1, Virgin Stock, 6 - 1 Quart Containers/Case		CASE	No Bid	No Bid	X				
9	Synthetic Engine Oil, Chevron Delo 400 XLE, 10W-30, 55 gallon drum, NO EXCEPTIONS		DRUM	No Bid	No Bid	X				

PROPOSAL DOCUMENT REPORT

Bid - ANTIFREEZE, OILS AND LUBRICANTS

Page 8

PROPOSAL DOCUMENT REPORT

Bid No. TBD

ANTIFREEZE, OILS AND LUBRICANTS

Line Item	Description	Estimated Qty.	Unit of Measure	Unit Cost	Total Cost	No Bid	Brand:	Part #:	Delivery, A.R.O.:	Comments:
10	Full Synthetic Motor Oil, Chevron Havoline Prods Synthetic 5W-30 GF-6A SP OR Mobil 1 5W-30 GF-6A, SP, NO SUBSTITUTIONS, Virgin Stock, Bulk Delivery		GAL	No Bid	No Bid	X				
11	Full Synthetic Motor Oil, Chevron Havoline Prods Synthetic 5W-30 GF-6A SP OR Mobil 1 5W-30 GF-6A, SP, NO SUBSTITUTIONS, Virgin Stock, 6-1 Quart Containers/Case	5	CASE	\$44.78	\$223.90		Mobil			
12	Full Synthetic Motor Oil, Chevron Havoline Prods Synthetic 5W-30 GF-6A SP OR Mobil 1 5W-30 GF-6A, SP, NO SUBSTITUTIONS, Virgin Stock, 55 Gallon Drum		DRUM	No Bid	No Bid	X				

PROPOSAL DOCUMENT REPORT

Bid No. TBD

ANTIFREEZE, OILS AND LUBRICANTS

Line Item	Description	Estimated Qty.	Unit of Measure	Unit Cost	Total Cost	No Bid	Brand:	Part #:	Delivery, A.R.O.:	Comments:
13	Full Synthetic Motor Oil, 5W-20 Chevron Havoline Prods Synthetic GF-6 SP, OR Mobil 1 5W-20 GF-6A, SP, NO SUBSTITUTIONS, 6 - 1 Quart Container/Case	5	CASE	\$44.78	\$223.90		Mobil			
14	Full Synthetic Motor Oil, 5W-20 Chevron Havoline Prods Synthetic GF-6 SP, OR Mobil 1 5W-20 GF-6A, SP, NO SUBSTITUTIONS, 55 Gallon Drum		DRUM	No Bid	No Bid	X				
15	Full Synthetic Motor Oil, 5W-20 Chevron Havoline Prods Synthetic GF-6 SP, OR Mobil 1 5W-20 GF-6A, SP, NO SUBSTITUTIONS, Virgin Stock, Bulk Delivery		GAL	No Bid	No Bid	X				

PROPOSAL DOCUMENT REPORT

Bid No. TBD

ANTIFREEZE, OILS AND LUBRICANTS

Line Item	Description	Estimated Qty.	Unit of Measure	Unit Cost	Total Cost	No Bid	Brand:	Part #:	Delivery, A.R.O.:	Comments:
19	Chassis Lube Grease, Extreme Pressure (EP), Mobilith SHC220 NLGI Grade 2 OR Shell Gadus S 2 V 220 No. 2 #550036341, NO SUBSTITUTIONS, Virgin Stock, 110 lb. Keg	15	KEG	\$828.90	\$12,424.50		Mobil			
20	Chassis Lube Grease, Extreme Pressure (EP), Mobilith SHC220 NLGI Grade 2, NO SUBSTITUTIONS, Virgin Stock, 400 lb. Drum	10	DRUM	\$2,792.64	\$27,926.40		Mobil			
21	Chassis Lube Grease, Extreme Pressure (EP), Shell Gadus S5 V220 No. 2 #550036432, NO SUBSTITUTIONS, Virgin Stock, 400 lb. Drum		DRUM	No Bid	No Bid	X				

PROPOSAL DOCUMENT REPORT

Bid No. TBD

ANTIFREEZE, OILS AND LUBRICANTS

Line Item	Description	Estimated Qty.	Unit of Measure	Unit Cost	Total Cost	No Bid	Brand:	Part #:	Delivery, A.R.O.:	Comments:
22	Grease, Extreme Pressure (EP), Mobilgrease XHP222 NLGI Grade, Color: Dark Blue OR Chevron Starplex EP 2 #259118-652, NO SUBSTITUTIONS, Virgin Stock, 40-14.1oz. Cartridges/Case, MUST Be Packaged 4 Cartons of 10 Cartridges/Case		CASE	No Bid	No Bid	X				
23	Grease, Extreme Pressure (EP), Mobilgrease XHP222 NLGI Grade, Color: Dark Blue OR Chevron Starplex EP 2 #259118-873, NO SUBSTITUTIONS, Virgin Stock, 120 lb. Drum	2	DRUM	\$567.95	\$1,135.90		Mobil			
24	Grease, Mobilux EP 23 OR Chevron Multifak EP 000 #274508 565, NO SUBSTITUTIONS, Virgin Stock, 5 Gallon Pail	5	PAIL	\$159.18	\$795.90		Mobil			

PROPOSAL DOCUMENT REPORT

Bid No. TBD

ANTIFREEZE, OILS AND LUBRICANTS

Line Item	Description	Estimated Qty.	Unit of Measure	Unit Cost	Total Cost	No Bid	Brand:	Part #:	Delivery, A.R.O.:	Comments:
25	Grease, Moly Lithium for Hydraulic Bridge Maintenance, Mobilux EP 2, 5 Gallon Pail, NO SUBSTITUTIONS	5	PAIL	\$158.29	\$791.45		Mobil			
26	Gear Oil, Mobilube HD Plus 85W-140, API GL5, NO SUBSTITUTIONS, Virgin Stock, 12-1 Quart Containers/Case		CASE	No Bid	No Bid	X				
27	Gear Oil, Mobilube HD Plus 85W-140, API GL5 OR Chevron #223033 Delo Gear EPS 85W-140 625, NO SUBSTITUTIONS, Virgin Stock, 120 lb. Drum	5	DRUM	\$802.00	\$4,010.00		Mobil			

PROPOSAL DOCUMENT REPORT

Bid No. TBD

ANTIFREEZE, OILS AND LUBRICANTS

Line Item	Description	Estimated Qty.	Unit of Measure	Unit Cost	Total Cost	No Bid	Brand:	Part #:	Delivery, A.R.O.:	Comments:
28	Gear Oil, Automotive, Limited Slip Application, Mobil 1 Synthetic Gear Lubricant LS 75W-140, API GL- 5 OR Shell Pennzoil Platinum Axle SAE 75W-140 #550042070, NO SUBSTITUTIONS, Virgin Stock, 12-1 Quart Containers/Case		CASE	No Bid	No Bid	X				
29	Gear Oil, Automotive, Limited Slip Application, Mobil 1 Synthetic Gear Lubricant LS 75W-140, API GL- 5 OR Shell Pennzoil Platinum Axle SAE 75W-140 #550042070, NO SUBSTITUTIONS, Virgin Stock, 120 Lbs. Drum	2	DRUM	\$884.88	\$1,769.76		Mobil			
30	Gearbox Oil, Chevron Meropa ISO 220, 5 gallon pail, NO EXCEPTIONS		PAIL	No Bid	No Bid	X				
TRANSMISSION FLUID										

PROPOSAL DOCUMENT REPORT

Bid No. TBD

ANTIFREEZE, OILS AND LUBRICANTS

Line Item	Description	Estimated Qty.	Unit of Measure	Unit Cost	Total Cost	No Bid	Brand:	Part #:	Delivery, A.R.O.:	Comments:
31	Transmission Fluid, Automatic, Mobil Delvac Synthetic OR Chevron (BASF) Emgard 2805 ATF (Meets TES-295 Warranty TI/EVO 0140 E), NO SUBSTITUTIONS, Virgin Stock, 55 Gallon Drum	20	DRUM	\$1,906.15	\$98,123.00		Mobil			
32	Transmission Fluid, Amsoil Signature Series Synthetic Multi Vehicle, NO SUBSTITUTIONS, Virgin Stock, 12-1 Quart Containers/Case		CASE	No Bid	No Bid	X				
33	Transmission Fluid, Automatic Amsoil Signature Series Synthetic ATF, Fuel Efficient, NO SUBSTITUTIONS, Virgin Stock, 12-1 Quart Containers/Case		CASE	No Bid	No Bid	X				

PROPOSAL DOCUMENT REPORT

Bid No. TBD

ANTIFREEZE, OILS AND LUBRICANTS

Line Item	Description	Estimated Qty	Unit of Measure	Unit Cost	Total Cost	No Bid	Brand:	Part #:	Delivery, A.R.O.:	Comments:
34	Transmission Fluid, Automatic, Motorcraft Mercon ULV part number: XT-12-QULV or Valvoline ULV Transmission Fluid part number: 833460, NO SUBSTITUTIONS, Virgin Stock, 12-1 quart containers/case Must Meet Ford Specification WSS-M2C949-A		CASE	No Bid	No Bid	X				
HYDRAULIC FLUID										
35	Hydraulic Fluid, Tractor, Exxon Mobil #111139 OR Chevron 1000 THF #226606, NO SUBSTITUTIONS, Virgin Stock, 55 Gallon Drum	16	DRUM	\$590.20	\$9,443.20		Mobil			
36	Hydraulic Fluid, Tractor, Exxon Mobil #100037 OR Chevron 1000 THF #226606, NO SUBSTITUTIONS, Virgin Stock, Bulk Delivery	2,000	GAL	\$10.04	\$20,080.00		Mobil			

PETROCHOICE, LLC

PROPOSAL DOCUMENT REPORT

Bid No. TBD

ANTIFREEZE, OILS AND LUBRICANTS

Line Item	Description	Estimated Qty.	Unit of Measure	Unit Cost	Total Cost	No Bid	Brand:	Part #:	Delivery, A.R.O.:	Comments:
37	Hydraulic Fluid, Castrol Dual Range HV 68 or Mobil Excel 68, 5 Gallon Pail, NO SUBSTITUTIONS	1	PAIL	\$88.20	\$88.20		Mobil			
38	Hydraulic Fluid, Shell Tellus S2V68 or Mobil Excel 68, 55 Gallon Drum, NO SUBSTITUTIONS	1	DRUM	\$901.15	\$901.15		Mobil			
39	Hydraulic Fluid, Shell Tellus S2VX22 or Mobil Excel 22, 55 Gallon Drum, NO SUBSTITUTIONS	2	DRUM	\$901.15	\$1,802.30		Mobil			
40	Hydraulic Fluid, Mobil DTE 10 Excel 32, 5 gallon pail, NO SUBSTITUTIONS	15	PAIL	\$99.20	\$1,488.00		Mobil			
41	Hydraulic Fluid, Wheelchair Lift, Duragard HITEK Ultra HVI-26 Hydraulic Fluid, 5 gallon pail		PAIL	No Bid	No Bid	X				
42	Hydraulic Oil, Chevron Delo Torque Force Synthetic 5W-30, 55 gallon drum, NO EXCEPTIONS		DRUM	No Bid	No Bid	X				

PROPOSAL DOCUMENT REPORT

Bid - ANTIFREEZE, OILS AND LUBRICANTS

PETROCHOICE, LLC

PROPOSAL DOCUMENT REPORT

Bid No. TBD

ANTIFREEZE, OILS AND LUBRICANTS

Line Item	Description	Estimated Qty.	Unit of Measure	Unit Cost	Total Cost	No Bid	Brand:	Part #:	Delivery, A.R.O.:	Comments:
43	Hydraulic Fluid, Mobil Nuto H 46, 5 Gallon Pail, NO SUBSTITUTIONS	5	PAIL	\$53.06	\$265.30		Mobil			
44	Hydraulic Oil, Hitachi Super EX-46HN, Zinc Free, 55 gallon drum, NO SUBSTITUTIONS		DRUM	No Bid	No Bid	X				
DIESEL EXHAUST FLUID (DEF)										
45	Ultra Pure DEF, Terraclair by Brenntag (MUST BE 32.5% UREA SOLUTION) OR Blue Sky 32.5% Diesel Exhaust Fluid (DEF) #30003 - 330, Virgin Stock, 55 Gallon Drum, As Specified, or Equal	15	DRUM	\$172.85	\$2,592.75		Musket			

ANTIFREEZE, OILS AND LUBRICANTS

Line Item	Description	Estimated Qty.	Unit of Measure	Unit Cost	Total Cost	No Bid	Brand:	Part #:	Delivery, A.R.O.:	Comments:
ANTIFREEZE										
1	Antifreeze, Heavy Duty, Final Charge Global Extended Life OR Peak Global HD Final Charge ELC # FXA0B1, NO SUBSTITUTIONS, Virgin Stock, Concentrated, 55 Gallon Drum	10	DRUM	\$888.75	\$8,887.50		55 GAL FINAL CHARGE GLOBAL E/L CONC AF	FXA0B1		
2	Antifreeze, Heavy Duty, Final Charge Global Extended Life OR Peak Final Charge Glob ELC #FXA0B0, NO SUBSTITUTIONS, Virgin Stock, Concentrated, Bulk Delivery		GAL	No Bid	No Bid	X				

PROPOSAL DOCUMENT REPORT

PPC LUBRICANTS, LLC

Bid No. TBD

ANTIFREEZE, OILS AND LUBRICANTS

Line Item	Description	Estimated Qty.	Unit of Measure	Unit Cost	Total Cost	No Bid	Brand:	Part #:	Delivery, A.R.O.:	Comments:
19	Chassis Lube Grease, Extreme Pressure (EP), Mobilith SHC220 NLGI Grade 2 OR Shell Gadus S 2 V 220 No. 2 #550036341, NO SUBSTITUTIONS, Virgin Stock, 110 lb. Keg	15	KEG	\$831.60	\$12,474.00		50 KG KEG SHELL GADUS S5 V220 2	550036341		120 LB KEG
20	Chassis Lube Grease, Extreme Pressure (EP), Mobilith SHC220 NLGI Grade 2, NO SUBSTITUTIONS, Virgin Stock, 400 lb. Drum		DRUM	No Bid	No Bid	X				
21	Chassis Lube Grease, Extreme Pressure (EP), Shell Gadus S5 V220 No. 2 #550036432, NO SUBSTITUTIONS, Virgin Stock, 400 lb. Drum	2	DRUM	\$2,524.00	\$5,048.00		180 KG DRUM SHELL GADUS S5 V 220 #2	550036225		400 LB DRUM

PROPOSAL DOCUMENT REPORT

PPC LUBRICANTS, LLC

Bid No. TBD

ANTIFREEZE, OILS AND LUBRICANTS

Line Item	Description	Estimated Qty.	Unit of Measure	Unit Cost	Total Cost	No Bid	Brand:	Part #:	Delivery, A.R.O.:	Comments:
37	Hydraulic Fluid, Castrol Dual Range HV 68 or Mobil Excel 68, 5 Gallon Pail, NO SUBSTITUTIONS		PAIL	No Bid	No Bid	X				
38	Hydraulic Fluid, Shell Tellus S2V68 or Mobil Excel 68, 55 Gallon Drum, NO SUBSTITUTIONS	1	DRUM	\$805.75	\$805.75		55 GAL SHELL TELLUS S2 VX 68	550045507		
39	Hydraulic Fluid, Shell Tellus S2VK22 or Mobil Excel 22, 55 Gallon Drum, NO SUBSTITUTIONS	2	DRUM	\$1,080.55	\$2,161.10		55 GAL SHELL TELLUS S2 VX 22	550045514		
40	Hydraulic Fluid, Mobil DTE 10 Excel 32, 5 gallon pail, NO SUBSTITUTIONS		PAIL	No Bid	No Bid	X				
41	Hydraulic Fluid, Wheelchair Lift, Duragard HITEK Ultra HVI-26 Hydraulic Fluid, 5 gallon pail		PAIL	No Bid	No Bid	X				
42	Hydraulic Oil, Chevron Delo Torque Force Synthetic SW-30, 55 gallon drum, NO EXCEPTIONS		DRUM	No Bid	No Bid	X				

PROPOSAL DOCUMENT REPORT

Bid - ANTIFREEZE, OILS AND LUBRICANTS

PROPOSAL DOCUMENT REPORT

PRIME LUBE, INC.

Bid No. TBD

ANTIFREEZE, OILS AND LUBRICANTS

Line Item	Description	Estimated Qty.	Unit of Measure	Unit Cost	Total Cost	No Bid	Brand:	Part #:	Delivery, A.R.O.:	Comments:
3	Antifreeze, Heavy Duty, 50/50 Mix with De-Ionized Water to meet EC-1, Diesel Red, OR Peak Final Charge 50/50 Global ELC #FXABS0, MUST BE COMPATIBLE WITH ITEM 1 ABOVE, NO SUBSTITUTIONS, Virgin Stock, 1 Gallon Container		CONT	No Bid	No Bid	X				
OIL										
4	Engine Oil, Diesel, Mobil Delvac 1300 Super CK-4, 15W-40 OR Chevron DELO 400 SDE 15W-40, CK-4, NO SUBSTITUTIONS, Virgin Stock, Bulk Delivery	3,500	GAL	\$12.68	\$44,380.00		Chevron	222290 001	3 Days	
5	Engine Oil, Diesel, Mobil Delvac 1300 Super CK-4, 15W-40 OR Chevron DELO 400 SDE 15W-40, CK-4 NO SUBSTITUTIONS, Virgin Stock, 55 Gallon Drum	15	DRUM	\$739.75	\$11,096.25		Chevron	222290 020	3 Days	

PROPOSAL DOCUMENT REPORT

PRIME LUBE, INC.

Bid No. TBD

ANTIFREEZE, OILS AND LUBRICANTS

Line Item	Description	Estimated Qty.	Unit of Measure	Unit Cost	Total Cost	No Bid	Brand:	Part #:	Delivery, A.R.O.:	Comments:
6	Engine Oil, Diesel, Mobil Delvac 1300 15W-40, CK-4 OR Chevron Delo 400 SDE 15W-40, CK-4, NO SUBSTITUTIONS, Virgin Stock, 12 - 1 Quart Containers/Case		CASE	No Bid	No Bid	X				
7	Engine Oil, Diesel Mobil HDEO 15W-40 or Shell Rotella T3 Fleet. Oils must meet Ford Specification WSS-M2C171-F1, Virgin Stock, 55 Gallon Drum	10	DRUM	\$732.05	\$7,320.50		Shell	550046212	3 Days	
8	Engine Oil, Diesel Mobil HDEO 15W-40 or Shell Rotella T3 Fleet. Oils must meet Ford Specification WSS-M2C171-F1, Virgin Stock, 6 - 1 Quart Containers/Case		CASE	No Bid	No Bid	X				
9	Synthetic Engine Oil, Chevron Delo 400 XLE, 10W-30, 55 gallon drum, NO EXCEPTIONS	5	DRUM	\$891.00	\$4,455.00		Chevron		3 Days	

PROPOSAL DOCUMENT REPORT

PRIME LUBE, INC.

Bid No. TBD

ANTIFREEZE, OILS AND LUBRICANTS

Line Item	Description	Estimated Qty.	Unit of Measure	Unit Cost	Total Cost	No Bid	Brand:	Part #:	Delivery, A.R.O.:	Comments:
22	Grease, Extreme Pressure (EP), Mobilgrease XHP222 NLGI Grade, Color: Dark Blue OR Chevron Starplex EP 2 #259118-652, NO SUBSTITUTIONS, Virgin Stock, 40-14.1oz. Cartridges/Case, MUST Be Packaged 4 Cartons of 10 Cartridges/Case	5	CASE	\$166.60	\$833.00		Chevron		3 Days	
23	Grease, Extreme Pressure (EP), Mobilgrease XHP222 NLGI Grade, Color: Dark Blue OR Chevron Starplex EP 2 #259118-873, NO SUBSTITUTIONS, Virgin Stock, 120 lb. Drum	2	DRUM	\$1,728.00	\$3,456.00		Chevron		3 Days	
24	Grease, Mobilux EP 23 OR Chevron Multifak EP 000 #274508 S65, NO SUBSTITUTIONS, Virgin Stock, 5 Gallon Pail	5	PAIL	\$151.20	\$756.00		Chevron		3 Days	

PROPOSAL DOCUMENT REPORT

PRIME LUBE, INC.

Bid No. TBD

ANTIFREEZE, OILS AND LUBRICANTS

Line Item	Description	Estimated Qty.	Unit of Measure	Unit Cost	Total Cost	No Bid	Brand:	Part #:	Delivery, A.R.O.:	Comments:
28	Gear Oil, Automotive, Limited Slip Application, Mobil 1 Synthetic Gear Lubricant LS 75W-140, API GL- 5 OR Shell Pennzoll Platinum Axle SAE 75W-140 #550042070, NO SUBSTITUTIONS, Virgin Stock, 12-1 Quart Containers/Case	10	CASE	\$151.20	\$1,512.00		Shell Pennzoll		3 Days	
29	Gear Oil, Automotive, Limited Slip Application, Mobil 1 Synthetic Gear Lubricant LS 75W-140, API GL- 5 OR Shell Pennzoll Platinum Axle SAE 75W-140 #550042070, NO SUBSTITUTIONS, Virgin Stock, 120 Lbs. Drum	2	DRUM	\$3,192.59	\$6,385.18		Shell Pennzoll		3 Days	
30	Gearbox Oil, Chevron Meropa ISO 220, 5 gallon pail, NO EXCEPTIONS	5	PAIL	\$127.75	\$638.75		Chevron		3 Days	
TRANSMISSION FLUID										

Line Item	Description	Estimated Qty.	Unit of Measure	Unit Cost	Total Cost	No Bid	Brand:	Part #:	Delivery, A.R.O.:	Comments:
46	Ultra Pure DEF, Terracair by Brenntag (MUST BE 32.5% UREA SOLUTION) OR Blue Sky 32.5% Diesel Exhaust Fluid (DEF) Virgin Stock, Bulk Delivery, As Specified, or Equal **MUST Be Able To Fill Tank Using OPW2" Stainless Steel Adapter, SKU OPW1672ANSS20 **	10,000	GAL	\$1.80	\$18,000.00		BlueSky		3 Days	

ROMEO ENTERPRISES, LLC

PROPOSAL DOCUMENT REPORT

Bid No. TBD

ANTIFREEZE, OILS AND LUBRICANTS

Line Item	Description	Estimated Qty.	Unit of Measure	Unit Cost	Total Cost	No Bid	Brand:	Part #:	Delivery, A.R.O.:	Comments:
16	Petro-Canada Supreme Full Synthetic OW-20 OR Amsoil Signature Series Full Synthetic OW-20 SP GF-6A MS-6395, NO SUBSTITUTIONS, 55 Gallon Drums	5	DRUM	\$1,191.29	\$5,956.45		AMSOIL	OEZ55	5 days ARO	100% Full Synthetic
17	Petro-Canada Supreme Full Synthetic OW-20 OR Amsoil Signature Series Full Synthetic OW-20 SP GF-6A MS-6395, NO SUBSTITUTIONS, 6 - 1 Quart Containers/Case	10	CASE	\$72.00	\$720.00		AMSOIL	OEZQT-CA	5 days ARO	100% Full Synthetic
GREASE										
18	Chassis Lube Grease, Extreme Pressure (EP), Mobilith SHC220 NLGI Grade 2 OR Shell Gadus S5 V 220 No. 2 #550036433, NO SUBSTITUTIONS, Virgin Stock, 12 - 0.38 kg/14 oz. Cartridges/Case, MUST Be Packaged 4 Cartons of 10 Cartridges/Case	15	CASE	\$304.79	\$4,570.95		AMSOIL	GVCCR-PK	5 days ARO	Price quoted is for pack of 40 14-oz cartridges. Also available in 10-pack carton for \$78.15.

PROPOSAL DOCUMENT REPORT

Bid - ANTIFREEZE, OILS AND LUBRICANTS

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PROPOSAL DOCUMENT REPORT

ROMEO ENTERPRISES, LLC

Bid No. TBD

ANTIFREEZE, OILS AND LUBRICANTS

Line Item	Description	Estimated Qty.	Unit of Measure	Unit Cost	Total Cost	No Bid	Brand:	Part #:	Delivery, A.R.O.:	Comments:
31	Transmission Fluid, Automatic, Mobil Delvac Synthetic OR Chevron (BASF) Emgard 2805 ATF (Meets TES-295 Warranty TI/EVO 0140 E), NO SUBSTITUTIONS, Virgin Stock, 55 Gallon Drum		DRUM	No Bid	No Bid	X				
32	Transmission Fluid, Amsoil Signature Series Synthetic Multi Vehicle, NO SUBSTITUTIONS, Virgin Stock, 12-1 Quart Containers/Case	5	CASE	\$165.16	\$825.80		AMSOIL	ATFQT	5 days ARO	
33	Transmission Fluid, Automatic Amsoil Signature Series Synthetic ATF, Fuel Efficient, NO SUBSTITUTIONS, Virgin Stock, 12-1 Quart Containers/Case	20	CASE	\$165.28	\$3,305.60		AMSOIL	ATLQT	5 days ARO	

SSCA INDUSTRIES, INC.

PROPOSAL DOCUMENT REPORT

Bid No. TBD

ANTIFREEZE, OILS AND LUBRICANTS

Line Item	Description	Estimated Qty.	Unit of Measure	Unit Cost	Total Cost	No Bid	Brand:	Part #:	Delivery, A.R.O.:	Comments:
3	Antifreeze, Heavy Duty, 50/50 Mix with De-ionized Water to meet EC-1, Diesel Red, OR Peak Final Charge 50/50 Global ELC #FXAB50, MUST BE COMPATIBLE WITH ITEM 1 ABOVE, NO SUBSTITUTIONS, Virgin Stock, 1 Gallon Container	60	CONT	\$65.00	\$3,900.00					
OIL										
4	Engine Oil, Diesel, Mobil Delvac 1300 Super CK-4, 15W-40 OR Chevron DELO 400 SDE 15W-40, CK-4, NO SUBSTITUTIONS, Virgin Stock, Bulk Delivery	3,500	GAL	\$18.00	\$63,000.00					
5	Engine Oil, Diesel, Mobil Delvac 1300 Super CK-4, 15W-40 OR Chevron DELO 400 SDE 15W-40, CK-4 NO SUBSTITUTIONS, Virgin Stock, 55 Gallon Drums	15	DRUM	\$1,000.00	\$15,000.00					

PROPOSAL DOCUMENT REPORT

Bid - ANTIFREEZE, OILS AND LUBRICANTS

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SSCA INDUSTRIES, INC.

PROPOSAL DOCUMENT REPORT

Bid No. TBD

ANTIFREEZE, OILS AND LUBRICANTS

Line Item	Description	Estimated Qty.	Unit of Measure	Unit Cost	Total Cost	No Bid	Brand:	Part #:	Delivery, A.R.O.:	Comments:
6	Engine Oil, Diesel, Mobil Delvac 1300 15W-40, CK-4 OR Chevron Delo 400 SDE 15W-40, CK-4, NO SUBSTITUTIONS, Virgin Stock, 12 - 1 Quart Containers/Case	10	CASE	\$28.00	\$280.00					
7	Engine Oil, Diesel Mobil HDEO 15W-40 or Shell Rotella T3 Fleet. Oils must meet Ford Specification WSS-M2C171-F1, Virgin Stock, 55 Gallon Drum		DRUM	No Bid	No Bid	X				
8	Engine Oil, Diesel Mobil HDEO 15W-40 or Shell Rotella T3 Fleet. Oils must meet Ford Specification WSS-M2C171-F1, Virgin Stock, 6 - 1 Quart Containers/Case		CASE	No Bid	No Bid	X				
9	Synthetic Engine Oil, Chevron Delo 400 XLE, 10W-30, 55 gallon drum, NO EXCEPTIONS		DRUM	No Bid	No Bid	X				

PROPOSAL DOCUMENT REPORT

SSCA INDUSTRIES, INC.

Bid No. TBD

ANTIFREEZE, OILS AND LUBRICANTS

Line Item	Description	Estimated Qty.	Unit of Measure	Unit Cost	Total Cost	No Bid	Brand:	Part #:	Delivery, A.R.O.:	Comments:
10	Full Synthetic Motor Oil, Chevron Havoline Prods Synthetic 5W-30 GF-6A SP OR Mobil 1 5W-30 GF-6A, SP, NO SUBSTITUTIONS, Virgin Stock, Bulk Delivery	3,000	GAL	\$30.00	\$90,000.00					
11	Full Synthetic Motor Oil, Chevron Havoline Prods Synthetic 5W-30 GF-6A SP OR Mobil 1 5W-30 GF-6A, SP, NO SUBSTITUTIONS, Virgin Stock, 6-1 Quart Containers/Case		CASE	No Bid	No Bid	X				
12	Full Synthetic Motor Oil, Chevron Havoline Prods Synthetic 5W-30 GF-6A SP OR Mobil 1 5W-30 GF-6A, SP, NO SUBSTITUTIONS, Virgin Stock, 55 Gallon Drum	15	DRUM	\$1,650.00	\$24,750.00					

CONTRACT NO. MUST BE ON ALL
PAPERS, DOCUMENTS, INVOICES, VOUCHERS
NO. B2024-30

RESOLUTION

March 6, 2024

WHEREAS, on January 23, 2024 pursuant to legal advertisements therefor, sealed bids were received for the furnishing and delivery of CATCH BASINS AND MANHOLE CASTINGS for the County of Ocean; and

WHEREAS, at the advertised time, responses were received from the following bidders:

<u>Name and Address of Bidder</u>	<u>Name and Address of Bidder</u>
Ferguson Enterprises, LLC 507 Oak Glen Road Howell, NJ 07731 (848) 992-2132	General Foundries, Inc. 1 Progress Road North Brunswick, NJ 08902 (732) 951-9001
Atlantic Plumbing Supply Corp. 702 Joline Ave. Long Branch, NJ 07740 (732) 229-0334	

; and

WHEREAS, after the receipt and examination of same, the County Purchasing Agent has now recommended to this Board that the lowest qualified bid, according to specifications, be accepted, in each instance namely that of FERGUSON ENTERPRISES, LLC and GENERAL FOUNDRIES, INC.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Director and Clerk of this Board are hereby authorized and directed to enter into contracts, for the furnishing and delivery of Catch Basins and Manhole Castings for the County of Ocean, for the contract period from date of award through March 5, 2025, a period of one (1) year, OR until delivery is complete unless otherwise stated. The County reserves the right to extend the term of the contract pursuant to N.J.S.A. 40A: 11-15.

A. FERGUSON ENTERPRISES, LLC for three (3) items, to wit:
ITEM NOS. 7, 9 and 11.
This vendor has extended this contract to County Cooperative Contract System Participants.

B. GENERAL FOUNDRIES, INC. for eight (8) items, to wit:
ITEM NOS. 1, 2, 3, 4, 5, 6, 8 and 10.
This vendor has extended this contract to County Cooperative Contract System Participants.

2. Payments for the materials to be acquired by these contracts shall be made upon the approval of vouchers submitted by the successful bidders in accordance with the requirements of the Board of Commissioners and subject to the Board of Commissioners customary procedures. Delivery shall be made upon receipt of a Purchase Order issued by the Ocean County Department of Purchase, upon which delivery locations and needed quantities shall be indicated

3. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2024-30.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the County Auditor, Department of Purchasing, Department of Finance, County Road Supervisor, and the successful bidders.

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total Cost	No Bid	Manufacturer	Pattern #	Delivery, A.R.O.	Comments
6	47 7/8" x 12 3/4" Bicycle Safe GRATE ONLY w/eco markings "Dump No Waste Drains To Waterways" Bridgestate Foundry Pattern #2617 Furnished & Delivered	25	EA	\$305.38	\$7,634.50					
7	Manhole 5" - 46" x 46" "Square Frame with Circular Covers Pattern #1292-5" Furnished & Delivered	25	EA	\$1,151.62	\$28,790.50					
8	Manhole 4" - 24" x 4" Frame (Square Flange) + Cover (Plain), General Foundries Pattern #12448, Furnished and Delivered	25	EA	\$424.74	\$10,618.50					
9	Grate, Model USE347 Ring and #5847 Grate, As Specified or Equal, Furnished and Delivered	25	EA	\$398.93	\$9,973.25					

PROPOSAL DOCUMENT REPORT

FERGUSON ENTERPRISES, LLC

Bid No. TBD

CATCH BASINS AND MANHOLE CASTINGS

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total Cost	No Bid	Manufacturer	Pattern #	Delivery, A.R.O.	Comments
10	Manhole Frame and Cover, General Foundries Pattern #12858 or Equivalent, Furnished and Delivered	25	EA	\$500.00	\$12,500.00					
✓ 11	Manhole Frame and Cover, General Foundries Pattern #12786 or Equivalent, Furnished and Delivered	25	EA	\$587.10	\$14,677.50					

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total Cost	No Bid	Manufacturer	Pattern #	Delivery, A.R.O.	Comments
1	42" x 48" - Type B&C - Highway Catch Basin Head, (Bikegrate grating - ECO/Non-Mountable Curb Type) "Bridgestate Type "N", or Equivalent" Furnished & Delivered	25	EA	\$998.00	\$24,950.00					
2	47 3/4" x 21 3/4" - Type E - Double Flat Frame & ECO Bike Grate "Bridgestate, Phase II, Stormwater Compliant Grate, Or Equivalent" Furnished & Delivered	30	EA	\$1,084.00	\$32,520.00					

PROPOSAL DOCUMENT REPORT

GENERAL FOUNDRIES, INC.

Bid No. TBD

CATCH BASINS AND MANHOLE CASTINGS

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total Cost	No Bid	Manufacturer	Pattern #	Delivery, A.R.O.	Comments
3	46" x 46" Manholes, 10" - Square Frame with Circular Covers "Campbell Foundry Pattern #1232, Flockhard Foundry Type 615-B, Pattern #60893, or Equivalent" Furnished & Delivered	15	EA	\$1,219.00	\$18,285.00					
4	47 3/4" x 21 3/4" - Type A - Heavy Highway Frame & Grate (Blke Grating single grate) "Campbell Foundry Pattern #3432, Or Equivalent" Furnished & Delivered	20	EA	\$576.00	\$11,520.00					
5	30" x 24" - Heavy Duty Rectangular Frame and Blke Grate "Campbell Foundry Pattern #3084, or Equivalent" Furnished & Delivered	25	EA	\$379.00	\$9,475.00					

PROPOSAL DOCUMENT REPORT

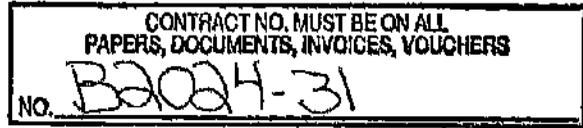
GENERAL FOUNDRIES, INC.

Bid No. TBD

CATCH BASINS AND MANHOLE CASTINGS

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total Cost	No Bid	Manufacturer	Pattern #	Delivery, A.R.O.	Comments
6	47 1/4" x 12 3/4" Bicycle Safe GRATE ONLY w/eco markings "Dump No Waste Drains To Waterways" Bridgestate Foundry Pattern #2617 Furnished & Delivered	25	EA	\$294.00	\$7,350.00					
7	Manhole 5" - 46" x 46" "Square Frame with Circular Covers Pattern #1232-5" Furnished & Delivered	25	EA	\$1,289.16	\$32,229.00					
8	Manhole 4" - 24" x 4" Frame (Square Flange) + Cover (Plain), General Foundries Pattern #12448, Furnished and Delivered	25	EA	\$275.00	\$6,875.00					
9	Grate, Model USF347 Ring and #5847 Grate, As Specified or Equal, Furnished and Delivered		EA	No Bid	No Bid	X				

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total Cost	No Bid	Manufacturer	Pattern #	Delivery, A.R.O.	Comments
10	Manhole Frame and Cover, General Foundries Pattern #12858 or Equivalent, Furnished and Delivered	25	EA	\$450.00	\$11,250.00					
11	Manhole Frame and Cover, General Foundries Pattern #12786 or Equivalent, Furnished and Delivered	25	EA	\$592.00	\$14,800.00					



RESOLUTION

March 6, 2024

WHEREAS, on January 23, 2024, pursuant to legal advertisements therefor, sealed bids were received for the furnishing and delivery of RIPRAP for the County of Ocean; and

WHEREAS, at the advertised time, responses were received from the following bidders:

Name and Address of Bidder

Herman's Trucking, Inc.
181 Jacobstown-Cookstown Road
Wrightstown, NJ 08562
(609) 758-3808

Trap Rock Industries, LLC
PO Box 419
Kingston, NJ 08528
(609) 252-8927

Name and Address of Bidder

Stavola Construction Materials, Inc.
175 Drift Road
Tinton Falls, NJ 07724
(732) 542-2328

; and

WHEREAS, after the receipt and examination of same, the County Purchasing Agent has now recommended to this Board that the lowest qualified bid, according to specifications, in each instance, be accepted namely that of, HERMAN'S TRUCKING, INC. and STAVOLA CONSTRUCTION MATERIALS, INC.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Director and Clerk of this Board are hereby authorized and directed to enter into a contract, for the furnishing and delivery of Riprap for the County of Ocean, for the contract period from date of award through March 5, 2025, a period of one (1) year, OR until delivery is complete unless otherwise stated. The County reserves the right to extend the term of the contract pursuant to N.J.S.A.40A:11-15. The County reserves the right to extend the term of the contract for one (1) additional year by mutual agreement between the County and the Contractor with no increase in base price.

A. HERMAN'S TRUCKING, INC. for two (2) items, to wit:

ITEM NOS. 2 and 3.

This vendor has extended this contract to County Cooperative Contract System Participants.

B. STAVOLA CONSTRUCTION MATERIALS, INC. for one (1) item, to wit:

ITEM NO. 1.

This vendor has extended this contract to County Cooperative Contract System Participants.

2. Payments for the materials to be acquired by these contracts shall be made upon the approval of vouchers submitted by the successful bidders in accordance with the requirements of the Board of Commissioners and subject to the Board of Commissioners customary procedures. Delivery shall be made upon receipt of a Purchase Order issued by the Ocean County Department of Purchase, upon which delivery locations and needed quantities shall be indicated.

3. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2024-31.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the County Auditor, County Department of Purchasing, Department of Finance, County Road Supervisor, and the successful bidders.

PROPOSAL DOCUMENT REPORT
 Bid No. TBD
 RIPRAP

8. Acknowledgement of Submission of Forms from Current Bid Package*

Bidders shall complete all documents and acknowledge all terms included with the bid package. All documents should be from this bid package as forms change frequently and the most updated forms are provided in this specification. The forms must not be dated or executed prior to the date of advertising. Failure to follow these instructions is cause for rejection.

Confirmed

9. Submission of Bid Package*

By submitting a response to this solicitation, the Vendor understands and acknowledges that all required documents to this solicitation must be submitted and that failure to do so may be cause for rejection.

Bidder also understands that only one (1) bid submission shall be considered. Please DO NOT Submit a manual bid response. Submitting a manual response in addition to the electronic response is cause for rejection of your bid.

Confirmed

PRICE TABLES

RIPRAP

Line Item	Description	Quantity	Units of Measure	Unit Cost	Total	No Bid	Comments
1	Riprap Slope Protection 4" Stone	1,500	TON	\$55.25	\$82,875.00		
2	Riprap Slope Protection (Class I Amended)	500	TON	\$55.25	\$27,625.00		
3	Riprap Slope Protection (Class II)	2,000	TON	\$55.25	\$110,500.00		

STAVOLA CONSTRUCTION MATERIALS, INC.

PROPOSAL DOCUMENT REPORT

Bid No. TBD

RIPRAP

8. Acknowledgement of Submission of Forms from Current Bid Package*

Bidders shall complete all documents and acknowledge all terms included with the bid package. All documents should be from this bid package as forms change frequently and the most updated forms are provided in this specification. The forms must not be dated or executed prior to the date of advertising. Failure to follow these instructions is cause for rejection.

Confirmed

9. Submission of Bid Package*

By submitting a response to this solicitation, the Vendor understands and acknowledges that all required documents to this solicitation must be submitted and that failure to do so may be cause for rejection.

Bidder also understands that only one (1) bid submission shall be considered. Please DO NOT Submit a manual bid response. Submitting a manual response in addition to the electronic response is cause for rejection of your bid.

Confirmed

PRICE TABLES

RIPRAP

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total	No Bid	Comments
✓ 1	Riprap Slope Protection 4" Stone	1,500	TON	\$46.00	\$69,000.00		
2	Riprap Slope Protection (Class I Amended)	500	TON	\$86.00	\$43,000.00		
3	Riprap Slope Protection (Class II)	2,000	TON	\$86.00	\$172,000.00		

RESOLUTION

March 6, 2024

WHEREAS, on January 30, 2024, pursuant to legal advertisements therefor, sealed bids were received for the NEW WAREHOUSE BUILDING FOR OCEAN COUNTY HEALTH DEPARTMENT, in accordance with plans and specifications prepared by Yezzi Associates, LLC, County Architect and approved by the Ocean County Board of Commissioners; and

WHEREAS, at the advertised time, responses were received from the following bidders:

Name and Address of Bidder

Santorini Construction, Inc.
1 S. Riverside Dr.
Neptune, NJ 07753
(732) 774-2002

Gavan General Contracting, Inc.
1015 Atlantic City Blvd.
Bayville, NJ 08721
(732) 367-3900

Cypreco Industries, Inc.
PO Box 822, 1420 9th Avenue
Neptune, NJ 07753
(732) 775-3700

Catel, Inc.
PO Box 1383
Belmar, NJ 07719
(732) 580-4683

Apex Enterprises of Union, Inc.
2254 Corlies Ave., Rt. 33
Neptune City, NJ 07753
(732) 774-7774

Ranco Construction, Inc.
2 Coleman Court
Southampton, NJ 08088
(609) 801-1808

Shorelands Construction, Inc.
175 Washington St.
Long Branch, NJ 07740
(732) 229-4064

West End KB, LLC
14 Bridgewaters Dr.
Oceanport, NJ 07757
(732) 389-3355

Name and Address of Bidder

Fitzpatrick & Associates, Inc.
1115 Pine Brook Road
Tinton Falls, NJ 07724
(732) 542-6100

J.H. Williams Enterprises, Inc.
513 Pleasant Valley Ave.
Moorestown, NJ 08057
(856) 793-7114

Crosson Construction Company
14 Osprey Lane
Rumson, NJ 07760
(732) 747-5027

Caritas Management, LLC DBA
Caritas Construction
2501 Seaport Drive, SH200
Chester, PA 19013
(610) 569-0569

NACOM Companies, Inc.
710 Irish Hill Road
Runnemede, NJ 08078
(866) 521-7720

Senco Metals, LLC
318 McLean Blvd., Unit 4
Paterson, NJ 07504
(973) 342-1742

Showtime Construction, LLC
298 Mountain Ave.
Springfield, NJ 07081
(646) 406-4601

; and

WHEREAS, after the receipt and examination of same, the County Purchasing Agent referred all bids to the County Architect for study and recommendation to the Board; and

WHEREAS, the County Architect has now recommended to this Board that the lowest qualified bid, according to specifications, namely that of, SANTORINI CONSTRUCTION, INC., be accepted for Item No. 1. For a Total Base bid (Including Allowance No. 1 in the amount of \$20,000.00 and Allowance No. 2 in the amount of \$10,000.00) of \$2,014,000.00.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

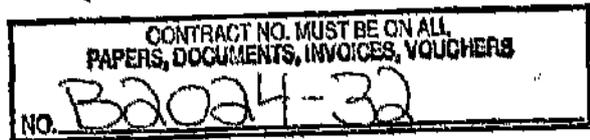
1. The Director and Clerk of this Board are hereby authorized and directed to enter into a contract with SANTORINI CONSTRUCTION, INC., for the NEW WAREHOUSE BUILDING FOR OCEAN COUNTY HEALTH DEPARTMENT, in accordance with plans and specifications prepared by Yezzi Associates, LLC. Project to be completed within 200 calendar days of Notice to Proceed. Project to have a Liquidating Damage Clause of \$500.00 per day after date of Contract completion.

2. The Department of Finance has certified that funds are available in Account No. 017-810-AB34 in the amount of \$1,697,502.00 and Account 905-155-9208 in the amount of \$316,498.00, to cover this contract and the amount of the contract shall be encumbered against the said Appropriations.

3. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2024-33A.

4. Be it further resolved that certified copies of this Resolution shall be made available to each of the following:

- a. County Auditor;
- b. County Department of Purchasing;
- c. Department of Finance;
- d. Planning Board; and
- e. Yezzi Associates, LLC, who shall promptly notify the successful bidder that they are the successful bidder and the amount of items covered by their bid; said Architects & Planners shall also attend to having said successful bidder enter into a good and binding contract for the faithful compliance with their bid, see that the successful bidder enters into a good and sufficient surety bond to the County of Ocean for the faithful performance of their contract, and have the original copies of the contract and bond filed with the Clerk of this Board.



RESOLUTION

March 6, 2024

WHEREAS, on January 23, 2024 pursuant to legal advertisements therefor, sealed bids were received for the furnishing and delivery of VARIOUS EQUIPMENT FOR THE ENGINEERING DEPARTMENT – TRAFFIC DIVISION for the County of Ocean; and

WHEREAS, at the advertised time, responses were received from the following bidders:

Name and Address of Bidder

Signal Control Products, LLC
199 Evans Way
Branchburg, NJ 08876
(908) 231-1133

Name and Address of Bidder

Traffic Products, LLC
28 North Bacton Hill Road
Malvern, PA 19355
(610) 644-8150

; and

WHEREAS, after the receipt and examination of same, the County Purchasing Agent has now recommended to this Board that the lowest qualified bid, according to specifications, in each instance, be accepted, namely that of, SIGNAL CONTROL PRODUCTS, LLC. and TRAFFIC PRODUCTS, LLC. No bids were received for Item Nos. 33, 34, 35, 99, 100, 101, 102, 103, 104, 105, 106, 107, 108, 109, 110, 111, 112, 113, 114, 115, 116, 117, 118, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 145, 146, 147, 148, 149, 150, 151, 152, 153, 154, 155, 156, 157, 158, 159, 160, 161, 162, 163, 164, 165, 166, 167, 168, 169, 170, 171, 172, 173, 174, 175, 176, 177, 178, 181, 182, 184, 185, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 228, 229, 233, 236, 239, 245, 255, 256, 276, 280, 286, 287, 290, 301, 311, 312, 313, 314, 315, 316, 317, 318, 319, 320, 321, 322, 323, 324, 325, 326, 327, 363, 390, 393, 414, 415, 429, 430, 431, 432, 433, 434, 435, 436, 437, 438, 439, 440, 441, 442, 443, 444, 445, 446, 447, 448, 449, 450, 451, 452, 453, 454, 455, 456, 457, 458, 459, 460, 461, 462, 463, 464, 465, 466, 467, 468, 469, 470, 471, 472, 473, 474, 475, 476, 477, 478, 479, 480, 481, 482, 483, 484, 485, 486, 487, 488, 489, 490, 491, 492, 493, 494, 495, 496, 497, 498, 499, 500, 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 514, 515, 516, 517, 518, 519, 520, 521, 522, 523, 524, 525, 526, 527, 528, 529, 530, 531, 532, 533, 534, 535, 536, 537, 538, 539 and 551. All no bid items will be rebid.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Director and Clerk of this Board are hereby authorized and directed to enter into contracts, for the furnishing and delivery of Various Equipment for the Engineering Department – Traffic Division for the County of Ocean for the contract period from date of award through March 5, 2025, a period of one (1) year, or until delivery is complete unless otherwise stated. The County reserves the right to extend the term of the contract pursuant to N.J.S.A. 40A:11-15.

A. SIGNAL CONTROL PRODUCTS, LLC, for two hundred fifty two (252) items, to wit:

ITEMS NO. 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 39, 40, 41, 42, 43, 44, 45, 47, 48, 49, 51, 52, 53, 54, 55, 56, 57, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 77, 78, 86, 87, 88, 89, 91, 92, 94, 97, 98, 119, 179, 180, 183, 186, 187, 188, 189, 190, 191, 192, 193, 194, 195, 196, 197, 198, 199, 200, 201, 202, 203, 204, 205, 207, 208, 209, 210, 230, 231, 232, 234, 235, 237, 241, 242, 243, 244, 246, 250, 251, 252, 253, 254, 257, 258, 259, 260, 261, 262, 263, 264, 265, 266, 267, 268, 269, 270, 271, 272, 274, 277, 278, 279, 281, 282, 283, 284, 285, 291, 292, 293, 297, 298, 299, 300, 302, 303, 304, 305, 306, 307, 308, 309, 310, 328, 329, 330, 331, 332, 333, 338, 339, 340, 341, 342, 343, 344, 345, 346, 349, 350, 352, 353, 354, 355, 357, 358, 359, 360, 361, 368, 369, 370, 371, 372, 373, 374, 375, 376, 377, 378, 379, 380, 381, 382, 383, 384, 385, 386, 387, 388, 389, 391, 392, 394, 395, 396, 397, 398, 399, 400, 401, 402, 403, 404, 405, 406, 407, 408, 409, 410, 411, 412, 413, 421, 422, 423, 424, 425, 426, 427, 428, 540, 541, 542, 543, 544, 545, 546, 547, 548, 549, 552, 553, 554, 555 and 556.

This vendor has extended this contract to County Cooperative Contract System Participants.

B. TRAFFIC PRODUCTS, LLC, for fifty three (53) items, to wit:
ITEMS NO. 31, 32, 36, 37, 38, 46, 50, 58, 59, 76, 79, 80, 81, 82, 83, 84, 85, 90, 93, 95, 96, 206, 238, 240, 247, 248, 249, 273, 275, 288, 289, 294, 295, 296, 334, 335, 336, 337, 347, 348, 351, 356, 362, 364, 365, 366, 367, 416, 417, 418, 419, 420 and 550.

This vendor has extended this contract to County Cooperative Contract System Participants.

2. Payments for the materials to be acquired by these contracts shall be made upon the approval of vouchers submitted by the successful bidders in accordance with the requirements of the Board of Commissioners and subject to the Board of Commissioners customary procedures. Delivery shall be made upon receipt of a Purchase Order issued by the Ocean County Department of Purchase, upon which delivery locations and needed quantities shall be indicated.

3. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2024-32.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the County Auditor, Department of Purchasing, Department of Finance, County Engineer, and the successful bidders.

8. Acknowledgement of Submission of Forms from Current Bid Package*

Bidders shall complete all documents and acknowledge all terms included with the bid package. All documents should be from this bid package as forms change frequently and the most updated forms are provided in this specification. The forms must not be dated or executed prior to the date of advertising. Failure to follow these instructions is cause for rejection.

Confirmed

9. Submission of Bid Package*

By submitting a response to this solicitation, the Vendor understands and acknowledges that all required documents to this solicitation must be submitted and that failure to do so may be cause for rejection.

Bidder also understands that only one (1) bid submission shall be considered. Please DO NOT Submit a manual bid response. Submitting a manual response in addition to the electronic response is cause for rejection of your bid.

Confirmed

PRICE TABLES

VARIOUS EQUIPMENT FOR THE ENGINEERING DEPARTMENT - TRAFFIC DIVISION

Line Item	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price	No Bid	Delivery, A.R.O.	Comments
✓ 1	Aluminum "C" Pole, As Specified	20	EA	\$1,605.00	\$32,100.00		16-18 weeks	
✓ 2	Aluminum "C" Pole, As Specified, Black Epoxy Powder Coat Finish	10	EA	\$1,970.00	\$19,700.00		16-18 weeks	
✓ 3	TB-2 Bases with Anchorage	50	EA	\$680.00	\$34,000.00		16-18 weeks	
✓ 4	TB-2 Bases with Anchorage, Black Epoxy Powder Coat Finish	10	EA	\$755.00	\$7,550.00		16-18 weeks	

PROPOSAL DOCUMENT REPORT

SIGNAL CONTROL PRODUCTS, LLC

Bid No. TBD

VARIOUS EQUIPMENT FOR THE ENGINEERING DEPARTMENT - TRAFFIC DIVISION

Line Item	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price	No Bid	Delivery, A.R.O.	Comments
✓ 5	15' K Mast Arms	10	EA	\$2,035.00	\$20,350.00		16-18 weeks	
✓ 6	15' K Mast Arms, Black Epoxy Powder Coat Finish	10	EA	\$2,285.00	\$22,850.00		16-18 weeks	
✓ 7	20' K Mast Arms	10	EA	\$2,405.00	\$24,050.00		16-18 weeks	
✓ 8	20' K Mast Arms, Black Epoxy Powder Coat Finish	10	EA	\$2,710.00	\$27,100.00		16-18 weeks	
✓ 9	25' K Mast Arms	10	EA	\$2,695.00	\$26,950.00		16-18 weeks	
✓ 10	25' K Mast Arms, Black Epoxy Powder Coat Finish	10	EA	\$3,390.00	\$33,900.00		16-18 weeks	
✓ 11	30' K Mast Arms	10	EA	\$3,850.00	\$38,500.00		16-18 weeks	
✓ 12	30' K Mast Arms, Black Epoxy Powder Coat Finish	10	EA	\$4,615.00	\$46,150.00		16-18 weeks	
✓ 13	15' T Mast Arms	10	EA	\$1,285.00	\$12,850.00		16-18 weeks	
✓ 14	15' T Mast Arms, Black Epoxy Powder Coat Finish	10	EA	\$1,625.00	\$16,250.00		16-18 weeks	
✓ 15	20' T Mast Arms	10	EA	\$1,410.00	\$14,100.00		16-18 weeks	
✓ 16	20' T Mast Arms, Black Epoxy Powder Coat Finish	10	EA	\$1,945.00	\$19,450.00		16-18 weeks	
✓ 17	25' T Mast Arms	10	EA	\$1,555.00	\$15,550.00		16-18 weeks	

PROPOSAL DOCUMENT REPORT

SIGNAL CONTROL PRODUCTS, LLC

Bid No. TBD

VARIOUS EQUIPMENT FOR THE ENGINEERING DEPARTMENT - TRAFFIC DIVISION

Line Item	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price	No Bid	Delivery, A.R.O.	Comments
✓ 18	25' T Mast Arms, Black Epoxy Powder Coat Finish	10	EA	\$1,995.00	\$19,950.00		16-18 weeks	
✓ 19	Mast Arm Back Plates for K Mast Arm	40	PR	\$265.00	\$10,600.00		6-8 weeks	
✓ 20	ECS-30 MA Aluminum Arm	2	EA	\$4,125.00	\$8,250.00		16-18 weeks	
✓ 21	ECS-35 MA Aluminum Arm	2	EA	\$5,385.00	\$10,770.00		16-18 weeks	
✓ 22	ECS Pole Base with Hardware	115	EA	\$690.00	\$79,350.00		16-18 weeks	
✓ 23	8' Aluminum Ped Pole with Caps	50	EA	\$635.00	\$31,750.00		16-18 weeks	
✓ 24	8' Aluminum Ped Pole with Caps, Black Epoxy Powder Coat Finish	10	EA	\$760.00	\$7,600.00		16-18 weeks	
✓ 25	10' Aluminum Pedestal Poles	20	EA	\$630.00	\$12,600.00		16-18 weeks	
✓ 26	10' Aluminum Pedestal Poles, Black Epoxy Powder Coat Finish	10	EA	\$770.00	\$7,700.00		16-18 weeks	
✓ 27	12' Aluminum Pedestal Poles	20	EA	\$710.00	\$14,200.00		16-18 weeks	
✓ 28	12' Aluminum Pedestal Poles, Black Epoxy Powder Coat Finish	10	EA	\$820.00	\$8,200.00		16-18 weeks	
✓ 29	16' Aluminum Ped Pole	10	EA	\$770.00	\$7,700.00		16-18 weeks	
✓ 30	16' Aluminum Ped Pole, Black Epoxy Powder Coat Finish	10	EA	\$980.00	\$9,800.00		16-18 weeks	

PROPOSAL DOCUMENT REPORT

SIGNAL CONTROL PRODUCTS, LLC

Bid No. TBD

VARIOUS EQUIPMENT FOR THE ENGINEERING DEPARTMENT - TRAFFIC DIVISION

Line Item	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price	No Bid	Delivery, A.R.O.	Comments
31	6' Aluminum Ped Pole with Transition Base and Pole Cap	50	EA	\$485.00	\$24,250.00		16-18 weeks	
32	6' Aluminum Ped Pole with Transition Base and Pole Cap, Black Epoxy Powder Coat Finish	10	EA	\$575.00	\$5,750.00		16-18 weeks	
33	Square D B-100 1" Raintight HUB		EA	No Bid	No Bid	X		
34	Square D B-150 1 1/2" Raintight HUB		EA	No Bid	No Bid	X		
35	Square D Electrical Held Lighting Contactor 8903LG40		EA	No Bid	No Bid	X		
36	14' Aluminum Ped Pole with Transition Base	20	EA	\$720.00	\$14,400.00		16-18 weeks	
37	12' Aluminum Ped Pole with Transition Base and Pole Cap Color: Black Epoxy Powder Coat	20	EA	\$890.00	\$17,800.00		16-18 weeks	
38	16' Aluminum Ped Pole with Transition Base and Pole Cap Color: Black Epoxy Powder Coat	20	EA	\$1,015.00	\$20,300.00		16-18 weeks	
39	3/4" Pedestal Pole Anchorage	80	SET	\$104.00	\$8,320.00		16-18 weeks	
40	12' K Pole Aluminum	2	EA	\$3,645.00	\$7,290.00		16-18 weeks	
41	12' K Pole Aluminum, Black Epoxy Powder Coat Finish	10	EA	\$4,155.00	\$41,550.00		16-18 weeks	
42	18' K Pole Aluminum	20	EA	\$1,960.00	\$39,200.00		16-18 weeks	
43	18' K Pole Aluminum, Black Epoxy Powder Coat Finish	10	EA	\$2,255.00	\$22,550.00		16-18 weeks	
44	SFK Base with Anchorage (Foundation Type K) NJDOT Approved	30	EA	\$1,640.00	\$49,200.00		16-18 weeks	

PROPOSAL DOCUMENT REPORT

Bid - VARIOUS EQUIPMENT FOR THE ENGINEERING DEPARTMENT - TRAFFIC DIVISION

PROPOSAL DOCUMENT REPORT

SIGNAL CONTROL PRODUCTS, LLC

Bid No. TBD

VARIOUS EQUIPMENT FOR THE ENGINEERING DEPARTMENT - TRAFFIC DIVISION

Line Item	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price	No Bid	Delivery, A.R.O.	Comments
45	SFK Base with Anchorage (Foundation Type K) NIDOT Approved, Black Epoxy Powder Coat Finish	10	EA	\$1,705.00	\$17,050.00		16-18 weeks	
46	Pole & Base Collar Assembly, Alum Squarer Base, PB-5325 - PNC	50	EA	\$395.00	\$19,750.00		16-18 weeks	
47	8 Phase Controller "P" Cabinet per NIDOT Spec. EBTSC8CL/ with Econolite Cobalt Traffic Controller	10	EA	\$16,725.00	\$167,250.00		16-18 weeks	
48	8 Phase Controller "P" Cabinet per NIDOT Spec. EBTSC8CL/ with Econolite Cobalt Traffic Controller, Black Epoxy Powder Coat Finish	10	EA	\$17,185.00	\$171,850.00		16-18 weeks	
49	4 Phase Controller "K" Size Enclosure Cabinet with Pole Mount Bracket and Hardware with Econolite Cobalt Traffic Controller	10	EA	\$11,285.00	\$112,850.00		16-18 weeks	
50	4 Phase Controller "K" Size Enclosure Cabinet, "Base Mount" with 18" skirt	5	EA	\$11,695.00	\$58,475.00		16-18 weeks	
51	4 Phase Controller "K" Size Enclosure Cabinet, "Base Mount" with 18" Skirt with Econolite Cobalt Traffic Controller	10	EA	\$11,695.00	\$116,950.00		16-18 weeks	
52	GTT Opticom Model 764 Multimode Phase Selector 4 Channel, NO SUBSTITUTIONS	50	EA	\$3,875.00	\$193,750.00		16-18 weeks	
53	GTT Opticom Model 768 Auxiliary Interface Panel, NO SUBSTITUTIONS	50	EA	\$865.00	\$43,250.00		16-18 weeks	
54	GTT Opticom Model 1070 Cable (1000ft), NO SUBSTITUTIONS	10	EA	\$2,095.00	\$20,950.00		16-18 weeks	
55	GTT Opticom Model 760 Card Rack, NO SUBSTITUTIONS	10	EA	\$695.00	\$6,950.00		16-18 weeks	
56	18" Aluminum Skirt ONLY for K Size Cabinet	5	EA	\$465.00	\$2,325.00		16-18 weeks	
57	18" Aluminum Skirt ONLY for K Size Cabinet, Black Epoxy Powder Coat Finish	10	EA	\$540.00	\$5,400.00		16-18 weeks	

PROPOSAL DOCUMENT REPORT

SIGNAL CONTROL PRODUCTS, LLC

Bid No. TBD

VARIOUS EQUIPMENT FOR THE ENGINEERING DEPARTMENT - TRAFFIC DIVISION

Line Item	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price	No Bid	Delivery, A.R.O.	Comments
58	NEMA Flashers with Cabinets	10	EA	\$484.00	\$4,840.00		16-18 weeks	
59	Flasher Cabinet with Time Clock (Chronomex Time Switch) (1 Year Clock)		EA	No Bid	No Bid	X		
✓ 60	Fire Signal Flasher Cabinet with 115 V.A.C. Relay & Timer 0-5 Mins.	10	EA	\$920.00	\$9,200.00		16-18 weeks	
✓ 61	Tall Meter Cabinet 50"	20	EA	\$1,015.00	\$20,300.00		16-18 weeks	
✓ 62	Tall Meter Cabinet 50", Black Epoxy Powder Coat Finish	10	EA	\$1,315.00	\$13,150.00		16-18 weeks	
✓ 63	Mast Arm Back Plates for T Mast Arm	40	PR	\$195.00	\$7,800.00		16-18 weeks	
✓ 64	Aluminum T Pole	15	EA	\$1,335.00	\$20,025.00		16-18 weeks	
✓ 65	Aluminum T Pole, Black Epoxy Powder Coat Finish	10	EA	\$1,590.00	\$15,900.00		16-18 weeks	
✓ 66	2-Way Bracket 12" Signals with Bottoms	200	EA	\$190.00	\$38,000.00		16-18 weeks	
✓ 67	3-Way Bracket 12" Signals with Bottoms	20	EA	\$265.00	\$5,300.00		16-18 weeks	
✓ 68	Pelco Aluminum Span Wire Signal Mountings, 1-1/2" Horizontal Span Wire Assembly, Part No. AB-0127	50	EA	\$190.00	\$9,500.00		16-18 weeks	
✓ 69	Pole Clamp with 12" Nipples, 6"-8" per NJDOT Drawing T-0607	100	EA	\$265.00	\$26,500.00		16-18 weeks	
✓ 70	Pole Clamp with 12" Nipples, 8"-10" per NJDOT Drawing T-0607	100	EA	\$295.00	\$29,500.00		16-18 weeks	

Line/Item	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price	No Bid	Delivery, A.H.O.	Comments
✓ 71	Pole Clamp with 12" Nipples, 10"-12" per NJDOT Drawing T-0607	100	EA	\$360.00	\$36,000.00		16-18 weeks	
✓ 72	Astro Bracket (Mid-Mast Mount) Pelco - 2C Lamps	50	EA	\$365.00	\$18,250.00		16-18 weeks	
✓ 73	3M Astro Brackets - Pelco - 2C Lamps	30	EA	\$425.00	\$12,750.00		16-18 weeks	
✓ 74	Cluster Assembly, Cluster Band Mount with Cast Uppers 17" CTC, Pelco Astro-Brac (IAB-0167-42, 42" Band Length	20	EA	\$465.00	\$9,300.00		16-18 weeks	
✓ 75	74" Astro Bracket Tube - Pelco	50	EA	\$90.00	\$4,500.00		16-18 weeks	
76	12" 3 Section Aluminum Back Plates with 2" Yellow Reflective Tape, McCain Signals, NO SUBSTITUTIONS	100	EA	\$184.00	\$18,400.00		16-18 weeks	
✓ 77	12" 3 Section Aluminum Back Plates with 2" Yellow Reflective Tape, Econolite	100	EA	\$118.00	\$11,800.00		16-18 weeks	
✓ 78	12" 4 Section Aluminum Back Plate with 2" Yellow Reflective Tape, Econolite	100	EA	\$138.00	\$13,800.00		16-18 weeks	
79	12" 4 Section Aluminum Back Plate with 2" Yellow Reflective Tape, McCain Signals	40	EA	\$214.00	\$8,560.00		16-18 weeks	
80	12" 3 section Aluminum Back Plate with 2" Yellow Reflective Tape, Chapel Hill	100	EA	\$184.00	\$18,400.00		16-18 weeks	
81	12" 4 section Aluminum Back Plate with 2" Yellow Reflective Tape, Chapel Hill	100	EA	\$214.00	\$21,400.00		16-18 weeks	
82	3 section (HAWK) Cluster Back Plate, Aluminum with 2" Reflective Tape	30	EA	\$295.00	\$8,850.00		16-18 weeks	
83	5 section (Doghouse) Cluster Backplate, Aluminum with 2" Reflective Tape	30	EA	\$273.00	\$8,190.00		16-18 weeks	

PROPOSAL DOCUMENT REPORT

SIGNAL CONTROL PRODUCTS, LLC

Bid No. TBD

VARIOUS EQUIPMENT FOR THE ENGINEERING DEPARTMENT - TRAFFIC DIVISION

Line Item	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price	No Bid	Delivery, A.R.O.	Comments
84	12" 3 Section Aluminum Back Plates with 2" Yellow Reflective Tape - Eagle		EA	No Bid	No Bid	X		
85	12" 4 Section Aluminum Back Plates with 2" Yellow Refelctive Tape - Eagle		EA	No Bid	No Bid	X		
✓ 86	8" Poly Signal Heads, As Specified	100	EA	\$255.00	\$25,500.00		16-18 weeks	
✓ 87	12" Aluminum Signal Heads with LED Color: Black or Yellow	40	EA	\$515.00	\$20,600.00		16-18 weeks	
✓ 88	12" Poly Signal Heads, As Specified	200	EA	\$308.00	\$61,600.00		16-18 weeks	
✓ 89	Programmable 12" signal head with LEDs, McCain	20	EA	\$3,965.00	\$79,300.00		16-18 weeks	
90	LED Full Field Hand/Man Pedestrian with Countdown and Housing U.S. Traffic #LEDP-HMC-001, or Equal	150	EA	\$340.00	\$51,000.00		16-18 weeks	
✓ 91	LED Hand/Man Pedestrian with Countdown Retro Kit	300	EA	\$142.00	\$42,600.00		16-18 weeks	
✓ 92	Vandal Resistant Push Button with LED, Momentary Bull Dog Polara # BDS-14	200	EA	\$118.00	\$23,600.00		16-18 weeks	
93	12" Pelco GPL Louver #GL-1010-07	200	EA	\$265.00	\$53,000.00		16-18 weeks	
✓ 94	12" Standard Aluminum Louver Insert - Black Finish	60	EA	\$92.00	\$5,520.00		16-18 weeks	
95	4 1/2" 1-Way Slipfitter	20	EA	\$96.00	\$1,920.00		16-18 weeks	
96	4 1/2" Slipfitter 4-Way with Closures	20	EA	\$111.00	\$2,220.00		16-18 weeks	

SIGNAL CONTROL PRODUCTS, LLC

PROPOSAL DOCUMENT REPORT

Bid No. TBD

VARIOUS EQUIPMENT FOR THE ENGINEERING DEPARTMENT - TRAFFIC DIVISION

Line Item	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price	No Bid	Delivery, A.R.O.	Comments
✓ 97	Wire Entrance Fittings with Universal (DOT T-0401)	100	EA	\$184.00	\$18,400.00		16-18 weeks	
✓ 98	1 1/2" Band-It Hubs	60	EA	\$18.50	\$1,110.00		16-18 weeks	
99	7/16" Span Wire Hander (S.S. Hardware)		EA	No Bid	No Bid	X		
100	3-Bolt Clamp (7/16" Span Wire)		EA	No Bid	No Bid	X		
101	7/16" Dead End		EA	No Bid	No Bid	X		
102	7/16" Strand Vice		EA	No Bid	No Bid	X		
103	3/4" x 12" Thimble-Eye Bolt		EA	No Bid	No Bid	X		
104	3/4" x 14" Thimble-Eye Bolt		EA	No Bid	No Bid	X		
105	3/4" Thimble-Eye Nut		EA	No Bid	No Bid	X		
106	3/4" Angle Thimble Eyelets		EA	No Bid	No Bid	X		
107	3/4" Forged Oval Eyunut		EA	No Bid	No Bid	X		
108	3/4" Square Nut		EA	No Bid	No Bid	X		
109	3/4" Square Pole Washer		EA	No Bid	No Bid	X		
110	14" Swamp Screw Anchor		EA	No Bid	No Bid	X		
111	7/16" Guy Guard		EA	No Bid	No Bid	X		
112	7/16" 20,000 lb. Test Span Wire, 1,000' Roll		ROLL	No Bid	No Bid	X		
113	3/4" 4500 lb. Test Span Wire, 1,000' Roll		ROLL	No Bid	No Bid	X		
114	3-Bolt clamp (7/16" Span Wire)		EA	No Bid	No Bid	X		

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Bid - VARIOUS EQUIPMENT FOR THE ENGINEERING DEPARTMENT - TRAFFIC DIVISION

PROPOSAL DOCUMENT REPORT

SIGNAL CONTROL PRODUCTS, LLC

Bid No. TBD

VARIOUS EQUIPMENT FOR THE ENGINEERING DEPARTMENT - TRAFFIC DIVISION

Line Item	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price	No Bid	Delivery, A.R.O.	Comments
115	3/4" Dead Ends		EA	No Bid	No Bid	X		
116	3/4" Strand Vise		EA	No Bid	No Bid	X		
117	3/4" Span Wire Splice		EA	No Bid	No Bid	X		
118	35' Class 5 Wood Pole		EA	No Bid	No Bid	X		
✓ 119	3/4" x 4' Safety Chain	100	EA	\$14.50	\$1,450.00		6-8 weeks	
120	3/2" x 10' Copper Clad Ground Rod		EA	No Bid	No Bid	X		
121	3/4" Bronze Ground Rod Clamp (WB 3/4)		EA	No Bid	No Bid	X		
122	4" Square Box Surface Mount 3/8" KO		EA	No Bid	No Bid	X		
123	15 Amp. Single Pole Switch		EA	No Bid	No Bid	X		
124	4" Cover 1 Switch - 1 GFI Receptacle		EA	No Bid	No Bid	X		
125	20 Amp. GFI Receptacle		EA	No Bid	No Bid	X		
126	4" Blank Cover		EA	No Bid	No Bid	X		
127	100 Amp. Meter Socket with 1" Hub		EA	No Bid	No Bid	X		
128	70 Amp. Surface Mount Disconnect Q02-4L70S		EA	No Bid	No Bid	X		
129	70 Amp. Rain Proof Disconnect Q02-4L70RB		EA	No Bid	No Bid	X		
130	15 Amp. Circuit Breaker (S.D. Q0115)		EA	No Bid	No Bid	X		
131	20 Amp. Circuit Breaker (S.D. Q0120)		EA	No Bid	No Bid	X		
132	30 Amp. Circuit Breaker (S.D. Q0130)		EA	No Bid	No Bid	X		
133	50 Amp. Circuit Breaker (S.D. Q0150)		EA	No Bid	No Bid	X		

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SIGNAL CONTROL PRODUCTS, LLC

Bid No. TBD

VARIOUS EQUIPMENT FOR THE ENGINEERING DEPARTMENT - TRAFFIC DIVISION

Line Item	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price	No Bid	Delivery, A.R.O.	Comments
172	Copper Wire Lugs #2 Wire (BTC-208)		EA	No Bid	No Bid	X		
173	1/2" Romex Box Connectors		EA	No Bid	No Bid	X		
174	3/4" Romex Box Connectors		EA	No Bid	No Bid	X		
175	Blue Wire Nuts MMMBG		EA	No Bid	No Bid	X		
176	Red Wire Nuts (GB10006)		EA	No Bid	No Bid	X		
177	Yellow Wire nuts (GB10004)		EA	No Bid	No Bid	X		
178	Waterproof Wire Nuts 8-22 Gauge		EA	No Bid	No Bid	X		
179	Street Lighting Mast Arm, 8' per NJDOT Drawing T-0807	16	EA	\$535.00	\$8,560.00		16-18 weeks	
180	Street Lighting Mast Arm, 15' - per NJDOT Drawing T-0807	16	EA	\$605.00	\$9,680.00		16-18 weeks	
181	Over Head Vertical Roadway Lighting, 150w HPS Bulb, per NJDOT Drawing L-0107		EA	No Bid	No Bid	X		
182	Over Head Cobrahead Roadway Lighting, 150w HPS Bulb, per NJDOT Drawing L-0107		EA	No Bid	No Bid	X		
183	Pedestal Pole Base Base Type TS-1000 Transition Base	30	EA	\$288.00	\$8,640.00		6-8 weeks	
184	Intucom Communicator II Wireless Data Transceiver, NO SUBSTITUTIONS		EA	No Bid	No Bid	X		
185	Intucom DIO Wireless Transceiver, NO SUBSTITUTIONS		EA	No Bid	No Bid	X		
186	Array Pedestal Control Battery Cabinets ONLY Qty (2) For Type G/ K Cab on Meter, Reference Drawing 1-050-002115	50	EA	\$1,790.00	\$89,500.00		6-8 weeks	
187	RR2P-U 8 Pin AC120 V IDEC relay	15	EA	\$24.00	\$360.00		6-8 weeks	
188	SRP2P-06 IDEC Socket for 8 Pin relay	15	EA	\$6.25	\$93.75		6-8 weeks	

Line Item	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price	No Bid	Delivery, A.R.O.	Comments
✓ 189	Model SE481616 - Alpha Technologies Complete UPS Stand Alone Nema 3R Aluminum Enclosure/Locking Door (48"x16"x16"), NO SUBSTITUTIONS	50	EA	\$6,020.00	\$301,000.00		6-8 weeks	
✓ 190	Model SE481616 - Alpha Technologies Complete UPS Stand Alone Nema 3R Aluminum Enclosure/Locking Door (48"x16"x16") NO SUBSTITUTIONS, Black Epoxy Powder Coat Finish	10	EA	\$6,475.00	\$64,750.00		6-8 weeks	
✓ 191	8" Riser Subbase for SE481616	10	EA	\$288.00	\$2,880.00		6-8 weeks	
✓ 192	8" Riser Subbase for SE481616, Black Epoxy Powder Coat Finish	10	EA	\$336.00	\$3,360.00		6-8 weeks	
✓ 193	12" Riser Subbase for SE481616	10	EA	\$489.00	\$4,890.00		6-8 weeks	
✓ 194	12" Riser Subbase for SE481616, Black Epoxy Powder Coat Finish	10	EA	\$544.00	\$5,440.00		6-8 weeks	
✓ 195	18" Riser Subbase for SE481616	30	EA	\$478.00	\$14,340.00		6-8 weeks	
✓ 196	18" Riser Subbase for SE481616, Black Epoxy Powder Coat Finish	10	EA	\$554.00	\$5,540.00		6-8 weeks	
✓ 197	FXM-HP2000 Rugged UPS Module Alpha Technologies 120 VAC Input /Output 48V dc Battery Bus, NO SUBSTITUTIONS	50	EA	\$2,365.00	\$118,250.00		6-8 weeks	
✓ 198	FXM-HP1100---Rugged UPS Module Alpha Technologies 120 VAC Input /Output 48V dc Battery Bus, NO SUBSTITUTIONS	100	EA	\$1,815.00	\$181,500.00		6-8 weeks	
✓ 199	FXM-HP650-24--Rugged UPS Module Alpha Technologies 120 VAC Input /Output 24V dc Battery Bus, NO SUBSTITUTIONS	20	EA	\$1,465.00	\$29,300.00		6-8 weeks	
✓ 200	FXM-HP650-48--Rugged UPS Module Alpha Technologies 120 VAC Input /Output 48V dc Battery Bus, NO SUBSTITUTIONS	20	EA	\$1,465.00	\$29,300.00		6-8 weeks	
✓ 201	Alpha Technologies Battery Cable Harness 24 Volt Battery Buss	20	EA	\$159.00	\$3,180.00		6-8 weeks	
✓ 202	Alpha Technologies 150XTV Battery 80 ah for use with Alpha FXM1100 Series UPS, NO SUBSTITUTIONS	100	EA	\$296.00	\$29,600.00		6-8 weeks	

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SIGNAL CONTROL PRODUCTS, LLC

Bid No. TBD

VARIOUS EQUIPMENT FOR THE ENGINEERING DEPARTMENT - TRAFFIC DIVISION

Line Item	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price	No Bid	Delivery, A.R.O.	Comments
✓ 203	Alpha Technologies 240XTV Battery 112 ah for use with Alpha FXM1100 Series UPS, NO SUBSTITUTIONS	100	EA	\$380.00	\$38,000.00		6-8 weeks	
✓ 204	Dialight SS6-3505-304F 125V AC/ 1 inch Round Red Panel Mount Indicator Lamp/ Dome	300	EA	\$39.00	\$11,700.00		6-8 weeks	
✓ 205	U Bolt Security Hook with Mounting Hardware	300	EA	\$6.00	\$1,800.00		6-8 weeks	
✓ 206	Generator Input Cable/ Twelve Foot Oil Resistant SJTOW 10 AWG Power Cord w/One End Factory Wired 30A 125VAC 2W3P NemaL5-30R Female Locking Connector. Opposite End of the Cord is Wired with a L5-30P, 30A, 125VAC 2W3P Twist Lock Male Plug	300	EA	\$168.00	\$50,400.00		6-8 weeks	
✓ 207	Model SE481616 Cabinet Alpha Technologies NO SUBSTITUTIONS	10	EA	\$3,350.00	\$33,500.00		6-8 weeks	
✓ 208	Model SE481616 Cabinet Alpha Technologies NO SUBSTITUTIONS, Black Epoxy Powder Coat Finish	10	EA	\$3,865.00	\$38,650.00		6-8 weeks	
✓ 209	Complete Single Free Swinging Cluster Assembly/Doghouse 12" Traffic Signal with LEDES	6	EA	\$1,420.00	\$8,520.00		6-8 weeks	
✓ 210	Complete 2-way Free Swinging Cluster Assembly/Doghouse 12" Traffic Signal with LEDES	16	EA	\$2,880.00	\$46,080.00		6-8 weeks	
NON INSULATED CRIMP STYLE SPADE TERMINALS								
211	12-10 Wire No. 6 Stud		EA	No Bid	No Bid	X		
212	12-10 Wire No. 8 Stud		EA	No Bid	No Bid	X		
213	12-10 Wire No. 10 Stud		EA	No Bid	No Bid	X		
214	12-10 Wire ¼" Stud		EA	No Bid	No Bid	X		
215	14-16 Wire No. 6 Stud		EA	No Bid	No Bid	X		
215	14-16 Wire No. 8 Stud		EA	No Bid	No Bid	X		

Line Item	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price	No Bid	Delivery, A.R.O.	Comments
217	14-16 Wire No. 10 Stud		EA	No Bid	No Bid	X		
218	14-16 Wire 1/2" Stud		EA	No Bid	No Bid	X		
219	18-20 Wire No. 4 Stud		EA	No Bid	No Bid	X		
220	18-20 Wire No. 6 Stud		EA	No Bid	No Bid	X		
221	18-14 Wire No. 8 Stud		EA	No Bid	No Bid	X		
222	#8 Wire 1/2" Stud Ring Terminal		EA	No Bid	No Bid	X		
223	#6 Wire 1/2" Stud Ring Terminal		EA	No Bid	No Bid	X		
INSULATED CRIMP STYLE QUICK SLIDE DISCONNECT								
224	14-16 Wire 1/2" Tab Female		EA	No Bid	No Bid	X		
225	14-16 Wire 1/2" Tab Male		EA	No Bid	No Bid	X		
CRIMP STYLE BUTT SPLICES								
226	10-12 Wire Insulated		EA	No Bid	No Bid	X		
227	14-16 Wire Insulated		EA	No Bid	No Bid	X		
228	18-20 Wire Insulated		EA	No Bid	No Bid	X		
229	Nylon Insulated Crimp Joints (T&B RCSS), or Equal		EA	No Bid	No Bid	X		
230	Amphenol #31-219RFX Female Coaxial Union	50	EA	\$12.00	\$600.00		6-8 weeks	
231	Amphenol #31-71032 Coaxial Crimp Connectors	100	EA	\$14.50	\$1,450.00		6-8 weeks	
MISCELLANEOUS SIGNAL PARTS								
232	4 Channel Detector Cards (NJDOT) 724DB, or Equal	100	EA	\$520.00	\$52,000.00		6-8 weeks	

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SIGNAL CONTROL PRODUCTS, LLC

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VARIOUS EQUIPMENT FOR THE ENGINEERING DEPARTMENT - TRAFFIC DIVISION

Line Item	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price	No Bid	Delivery, A.R.C.	Comments
233	4 Pos Channel Detector Rack with Power Supply (NJDOT) 201, or Equal		EA	No Bid	No Bid	X		
234	12 Channel Conflict Monitor (NEMA) with LCD Display and Logging/Reporting Capabilities	200	EA	\$1,090.00	\$218,000.00		6-8 weeks	
235	Econolite "D" Panel NO SUBSTITUTIONS	50	EA	\$340.00	\$17,000.00		6-8 weeks	
236	Econolite AS2M Master NO SUBSTITUTIONS		EA	No Bid	No Bid	X		
237	12" Econolite Poly Signal Head Complete with Tunnel Visor and LEDs. Color: Yellow & Black NO SUBSTITUTIONS	100	EA	\$308.00	\$30,800.00		6-8 weeks	
238	12" Eagle Poly Signal Head Complete with Tunnel Visors and LEDs. Color: Yellow & Black, NO SUBSTITUTIONS		EA	No Bid	No Bid	X		
239	12" Chapel IIII Poly Signal Head Complete with Tunnel Visors and LEDs. Color: Yellow & Black, NO SUBSTITUTIONS		EA	No Bid	No Bid	X		
240	NEMA Flasher (NJDOT Approved)	200	EA	\$38.00	\$7,600.00		6-8 weeks	
241	NEMA Load Switch (NJDOT approved) Two LED Indicators per Circuit to Provide Confirmation of Input and Output States	200	EA	\$34.75	\$6,950.00		6-8 weeks	
242	NEMA L5-30R, 30A 125V 3 wire Connector Hubbell HBL2613	40	EA	\$36.50	\$1,460.00		6-8 weeks	
243	NEMA L5-30P, 30A 125V 3 wire Connector Hubbell HBL2611	40	EA	\$49.00	\$1,960.00		6-8 weeks	
244	1N4004 Diode	50	EA	\$2.00	\$100.00		6-8 weeks	
245	5AMP Bridge Diode		EA	No Bid	No Bid	X		
246	W21ACPx2 Flash Transfer Relay, or Equal	50	EA	\$31.00	\$1,550.00		6-8 weeks	
247	KRPA-14AG Relay (AMF)	20	EA	\$45.00	\$900.00		6-8 weeks	
248	KRPA-14DG Relay (AMF)	20	EA	\$68.00	\$1,360.00		6-8 weeks	

Line Item	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price	No Bid	Delivery, A.R.O.	Comments
249	KRPA-11 AG Relay (AMF)	20	EA	\$45.00	\$900.00		6-8 weeks	
250	KUP-11A15 Relay (AMF)	20	EA	\$29.00	\$580.00		6-8 weeks	
251	KUP-11D15 Relay (AMF)	20	EA	\$32.00	\$640.00		6-8 weeks	
252	KUP-14A55 Relay (AMF)	20	EA	\$38.00	\$760.00		6-8 weeks	
253	27E121 Relay Socket	30	EA	\$24.00	\$720.00		6-8 weeks	
254	LED 2-Color Turn Arrow (EBTS-3) (Double Arrow)	50	EA	\$78.00	\$3,900.00		6-8 weeks	
255	Peek Unitrak Image Detector Card		EA	No Bid	No Bid	X		
256	Auto Scope 4 Channel Detector Card		EA	No Bid	No Bid	X		
257	UPS Battery Backup for P Cabinet / NIDOT Approved / Alpha Technologies FXM1100/ NO SUBSTITUTIONS	300	EA	\$1,815.00	\$544,500.00		6-8 weeks	
258	UPS Automatic Transfer Switch / NIDOT Approved / Alpha Technologies / NO SUBSTITUTIONS Complete with Mounting Bracket and Wiring Harness	300	EA	\$380.00	\$114,000.00		6-8 weeks	
259	UPS Automatic Generator Transfer Switch / NIDOT Approved / Alpha Technologies / NO SUBSTITUTIONS Complete with Mounting Bracket and Wiring Harness	300	EA	\$305.00	\$91,500.00		6-8 weeks	
260	Alpha Technologies 195 XTV Battery For use with Alpha FXM1100 UPS/ NO SUBSTITUTIONS	1,200	EA	\$315.00	\$378,000.00		6-8 weeks	
261	Alpha Technologies Battery Cable harness / 48 Volt Battery Buss / NO SUBSTITUTIONS	300	EA	\$159.00	\$47,700.00		6-8 weeks	
262	Aluminum Enclosure with 30A Generator Input Receptacle / Wiring Harness / Locking Door Mounting Plate Template / Gasket / Mounting Hardware / Field Installable	300	EA	\$765.00	\$229,500.00		6-8 weeks	
263	Aluminum Enclosure with 30A Generator Input Receptacle / Wiring Harness / Locking Door Mounting Plate Template / Gasket / Mounting Hardware / Field Installable, Black Epoxy Powder Coat Finish	300	EA	\$795.00	\$238,500.00		6-8 weeks	

SIGNAL CONTROL PRODUCTS, LLC

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VARIOUS EQUIPMENT FOR THE ENGINEERING DEPARTMENT - TRAFFIC DIVISION

Line Item	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price	No Bid	Delivery, A.R.O.	Comments
✓ 264	8" Red L.E.D. Retro Kits	25	EA	\$34.75	\$868.75		6-8 weeks	
✓ 265	8" Yellow L.E.D. Retro Kits	25	EA	\$34.75	\$868.75		6-8 weeks	
✓ 266	8" Green L.E.D. Retro Kits	50	EA	\$34.75	\$1,737.50		6-8 weeks	
✓ 267	12" Red L.E.D. Retro Kits	100	EA	\$41.75	\$4,175.00		6-8 weeks	
✓ 268	12" Yellow L.E.D. Retro Kits	100	EA	\$41.75	\$4,175.00		6-8 weeks	
✓ 269	12" Green L.E.D. Retro Kits	100	EA	\$41.75	\$4,175.00		6-8 weeks	
✓ 270	12" Red L.E.D. Arrow	50	EA	\$44.75	\$2,237.50		6-8 weeks	
✓ 271	12" Yellow L.E.D. Arrow	50	EA	\$44.75	\$2,237.50		6-8 weeks	
✓ 272	12" Green L.E.D. Arrow	50	EA	\$44.75	\$2,237.50		6-8 weeks	
✓ 273	8" Poly-Tunnel Visor	50	EA	\$13.75	\$687.50		6-8 weeks	
✓ 274	12" Poly-Tunnel Visor	500	EA	\$16.75	\$8,375.00		6-8 weeks	
✓ 275	1 1/2" Aluminum Serrated Elbows with Set Screws	25	EA	\$21.50	\$537.50		6-8 weeks	
✓ 276	1 1/2" x 10' Aluminum Pipe		EA	No Bid	No Bid	X		
✓ 277	Mark-Out Paint (Electric), Red, Upside Down Spray	200	EA	\$19.00	\$3,800.00		6-8 weeks	
✓ 278	Band-It 3/4" S.S. Strapping (C-205), 100 Ft./Roll	5	ROLL	\$80.00	\$400.00		6-8 weeks	
✓ 279	Band-It 3/4" S.S. Buckles (C-255), 100/Box	3	BX	\$56.00	\$168.00		6-8 weeks	
✓ 280	Band-It 3/4" Brackets (D-004)		EA	No Bid	No Bid	X		
✓ 281	DR3-RTF8-01A Red LED for 3M-Signal	30	EA	\$88.00	\$2,640.00		6-8 weeks	
✓ 282	DR3-YTF8-01A Yellow LED for 3M-Signal	30	EA	\$88.00	\$2,640.00		6-8 weeks	

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Bid - VARIOUS EQUIPMENT FOR THE ENGINEERING DEPARTMENT - TRAFFIC DIVISION

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✓ 283	DR3-GTFB-01 Green LED for 3M-Signal	30	EA	\$88.00	\$2,640.00		6-8 weeks	
✓ 284	Red Signal Ahead Sign, per NJDOT Drawing T-1407	6	EA	\$6,350.00	\$38,100.00		16-18 weeks	
✓ 285	No Right Turn Lighted Sign, per NJDOT Drawing T-1407	6	EA	\$4,125.00	\$24,750.00		16-18 weeks	
286	Photo Control 105-285 V twist lock cell (PTL-8)		EA	No Bid	No Bid	X		
287	Photo Control Receptacle with Bracket (K122)		EA	No Bid	No Bid	X		
288	JSF Technologies AB-7412 Dual 12", vertical pole mounting assemblies Color: Black, NO SUBSTITUTIONS		EA	No Bid	No Bid	X		
289	JSF Technologies AB-4400 Pedestrian Activated Pole Top Transmitter Color: Black, NO SUBSTITUTIONS		EA	No Bid	No Bid	X		
290	VAL Valet LED #VAL-E02-LED-E-U-WQ-AP-WM		EA	No Bid	No Bid	X		
✓ 291	Holophane Mongoose Medium LED # MGLEDM P2 40K MVOLT FT UN GRSD	20	EA	\$1,275.00	\$25,500.00		6-8 weeks	
✓ 292	Push Button Switch Cord for police panel manual controls	30	EA	\$34.00	\$1,020.00		6-8 weeks	
✓ 293	Transformer Door, Plastic (T) PB-0522-0506-PNC	30	EA	\$42.00	\$1,260.00		6-8 weeks	
294	Transformer Door, Plastic (K) PB-0522-19-PNC	30	EA	\$31.00	\$930.00		6-8 weeks	
295	Transformer Door, Plastic (T w/latch) PB-0522-08-PNC	30	EA	\$29.00	\$870.00		6-8 weeks	
296	Shim 1/8" x 2" x 2", Steel, Galv PB-0603-GLV	100	EA	\$6.50	\$650.00		6-8 weeks	
✓ 297	Shim 1/16" x 2" x 2", Steel, Galv PB-0602-GLV	10	EA	\$5.00	\$50.00		6-8 weeks	
✓ 298	Hardware Kit, Transformer Base/Pole (Set of 4) DOT Drawing #T-0107	30	EA	\$62.00	\$1,860.00		6-8 weeks	
✓ 299	Industrial DIN Rail Hardened Power Supply PS-AMR1-12	20	EA	\$162.00	\$3,240.00		6-8 weeks	

SIGNAL CONTROL PRODUCTS, LLC

PROPOSAL DOCUMENT REPORT

Bid No. TBD

VARIOUS EQUIPMENT FOR THE ENGINEERING DEPARTMENT - TRAFFIC DIVISION

Line Item	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price	No Bid	Delivery, A.R.O.	Comments
✓ 300	1 Port Ethernet over UTP Extender (Hardened) #CLFE1EQU	20	EA	\$465.00	\$9,300.00		6-8 weeks	
301	Direct Burial UTP CAT5 cable		LF	No Bid	No Bid	X		
3-M OPTICOM PRE-EMPTIONS ONLY - NO SUBSTITUTIONS								
✓ 302	138 Detector Head Lead-In Wire	3,000	LF	\$1.05	\$3,150.00		6-8 weeks	
✓ 303	722 Detector Head	100	EA	\$1,125.00	\$112,500.00		6-8 weeks	
✓ 304	754 Phase Selector	20	EA	\$3,875.00	\$77,500.00		6-8 weeks	
✓ 305	760 Card Rack	50	EA	\$695.00	\$34,750.00		6-8 weeks	
✓ 306	711 Detector, single Channel, One Direction	20	EA	\$745.00	\$14,900.00		6-8 weeks	
✓ 307	762 Phase Selector/ 2 Channel/ IR Only	30	EA	\$3,395.00	\$101,850.00		6-8 weeks	
✓ 308	2100 GPS Vehicle Kit (High Priority)	3	EA	\$4,520.00	\$13,560.00		6-8 weeks	
✓ 309	794H IR LED Vehicle Unit Emitter (High Priority)	2	EA	\$1,795.00	\$3,590.00		6-8 weeks	
✓ 310	1070 GPS Detector Cable, 250 Ft roll	20	ROLL	\$525.00	\$10,500.00		6-8 weeks	
MISCELLANEOUS SUPPLIES								
311	TEKS Self-Drilling Screws ¼ - 14 x ¾"		EA	No Bid	No Bid	X		
312	TEKS Self-Drilling Screws ¼ - 14x1"		EA	No Bid	No Bid	X		
313	TEKS Self-Drilling Screws ¼ - 14 x 1 ½"		EA	No Bid	No Bid	X		
314	Portland Cement, 90 lb. Bag		BAG	No Bid	No Bid	X		
315	3M-5000 Loop Sealant, 5 Gallon Can		CAN	No Bid	No Bid	X		
316	#6 XLP Stranded Wire-Black		LF	No Bid	No Bid	X		

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Bid - VARIOUS EQUIPMENT FOR THE ENGINEERING DEPARTMENT - TRAFFIC DIVISION

SIGNAL CONTROL PRODUCTS, LLC

PROPOSAL DOCUMENT REPORT

Bid No. TBD

VARIOUS EQUIPMENT FOR THE ENGINEERING DEPARTMENT - TRAFFIC DIVISION

Line Item	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price	No Bid	Delivery, A.R.C.	Comments
317	#8 XLP Stranded Wire-Black		LF	No Bid	No Bid	X		
318	#8 XLP Stranded Wire - Green		LF	No Bid	No Bid	X		
319	#6 Stranded Wire-Bare		LF	No Bid	No Bid	X		
320	#8 Stranded Wire-Bare		LF	No Bid	No Bid	X		
321	14/3 SJ Cord		LF	No Bid	No Bid	X		
322	Adhesive Remover, Citrus Base, 5 Gallon Solvent Free Can		CAN	No Bid	No Bid	X		
323	Bondo 606V Epoxy, 1 Gallon Container		CONT	No Bid	No Bid	X		
324	3M High Gel Re-enterable Encapsulant 8882, 750 Gram Container		CONT	No Bid	No Bid	X		
325	10/2 Romex Cable		LF	No Bid	No Bid	X		
326	10/2 UF Cable		LF	No Bid	No Bid	X		
327	10/3 Romex Cable		LF	No Bid	No Bid	X		
✓ 328	14/2 P.V.C. Jacket Cable (IMSA 19-1)	10,000	LF	\$0.70	\$7,000.00		6-8 weeks	
✓ 329	14/4 P.V.C. Jacket Cable (IMSA 19-1) (Black, Red, Green, White)	10,000	LF	\$1.24	\$12,400.00		6-8 weeks	
✓ 330	14/5 P.V.C. Jacket Cable (IMSA 19-1) (Red, Green, White, Black, Orange)	20,000	LF	\$1.50	\$30,000.00		6-8 weeks	
✓ 331	14/7 P.V.C. Jacket Cable (IMSA 19-1)	20,000	LF	\$2.20	\$44,000.00		6-8 weeks	
✓ 332	18/2 PVC Jacket Cable	500	LF	\$0.70	\$350.00		6-8 weeks	
✓ 333	14/10 PVC Jacket Cable (IMSA 19-1)	8,000	LF	\$2.85	\$22,800.00		6-8 weeks	
334	24 Hour Solar Flashing Beacon, 8" Red JSF Technologies FL-1400-24 Hour with U Channel Post Base, or Equal	5	EA	\$2,745.00	\$13,725.00		6-8 weeks	

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Bid - VARIOUS EQUIPMENT FOR THE ENGINEERING DEPARTMENT - TRAFFIC DIVISION

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SIGNAL CONTROL PRODUCTS, LLC

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VARIOUS EQUIPMENT FOR THE ENGINEERING DEPARTMENT - TRAFFIC DIVISION

Line Item	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price	No Bid	Delivery, A.R.C.	Comments
335	24 Hour Solar Flashing Beacon, 8" Yellow JSF Technologies FL-1400-24 Hour with U Channel Post Base, or Equal	5	EA	\$2,745.00	\$13,725.00		6-8 weeks	
336	24 Hour Solar Flashing Beacon, 12" Red JSF Technologies FL-1400-24 Hour with U Channel Post Base, or Equal	24	EA	\$2,810.00	\$67,440.00		6-8 weeks	
337	24 Hour Solar Flashing Beacon, 12" Yellow JSF Technologies FL-1400-24 Hour with U Channel Post Base, or Equal	20	EA	\$2,810.00	\$56,200.00		6-8 weeks	
338	Solar Ped-X Wireless Cross Walk System, 2 Pole System with Buttons	6	EA	\$9,120.00	\$54,720.00		6-8 weeks	
339	Solar Ped-X Wireless Cross Walk System, 3 Pole System with Buttons	6	EA	\$11,580.00	\$70,080.00		6-8 weeks	
340	4 Way Signal Head Brackets, per NJDOT drawing T-0507 with Bottom	30	EA	\$370.00	\$11,100.00		6-8 weeks	
341	Astro- Brac Stellar Assy, 1-way for OPS Band Mount, Tri Bolt Pelco # AS-0103-3-48-SS-PNC	20	EA	\$251.00	\$5,020.00		6-8 weeks	
342	Astro- Brac Stellar Assy, 1-way for OPS Band Mount, Tri Bolt Pelco # AS-0103-4-48-SS-PNC	20	EA	\$258.00	\$5,160.00		6-8 weeks	
343	Astro- Brac Stellar Assy, 1-way for OPS Band Mount, Tri Bolt Pelco # AS-0103-5-48-SS-PNC	20	EA	\$284.00	\$5,680.00		6-8 weeks	
344	Astro-Brac Stellar Assy, 5 Sec Cluster for OPS Signals Band Mount Pelco # AS-0191- 48-SS-PNC	20	EA	\$422.00	\$8,440.00		6-8 weeks	
345	Astro-Brac Stellar Assy, 5-Sec Cluster Band Mount Pelco #AS-0109-48-PNC	20	EA	\$354.00	\$7,080.00		6-8 weeks	
346	Clamp Screw Kit, 7/16"-14, Stainless Pelco# AB-204-SS	50	EA	\$33.00	\$1,650.00		6-8 weeks	
347	V Bolt Kit, 5/16"-18 Stainless Pelco# AB-0256-SS	100	EA	\$5.85	\$585.00		6-8 weeks	
348	Slip Fitter Assy, 1 Way Offset for 4-1/2" OD pole Pelco # SE-3310-PNC	30	EA	\$69.00	\$2,070.00		6-8 weeks	
349	Pelco# SM-200-BRS Long Key, Type 1 Cabinet Lock, 2-5/8"	50	EA	\$2.85	\$142.50		6-8 weeks	

SIGNAL CONTROL PRODUCTS, LLC

PROPOSAL DOCUMENT REPORT

Bid No. TBD

VARIOUS EQUIPMENT FOR THE ENGINEERING DEPARTMENT - TRAFFIC DIVISION

Line Item	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price	No Bid	Delivery, A.R.O.	Comments
✓ 350	Signal Closure Kit, Plastic Pelco # SE-3054-P01	100	EA	\$5.75	\$575.00		6-8 weeks	
351	1- Way Kit, 8-1/2" CTC, Alum Pelco # AB-4005-PNC	50	EA	\$57.00	\$2,850.00		6-8 weeks	
✓ 352	Astro- Brac Gusseted tube w/ 3/4" Opening & PVC Insert, 1-1/2" x Length, Threaded One End Pelco# AB-2003-74-PNC	20	EA	\$83.00	\$1,660.00		6-8 weeks	
✓ 353	Astro- Brac Gusseted tube w/ 3/4" Opening & PVC Insert, 1-1/2" x Length, Threaded One End Pelco# AB-2003-45-PNC	40	EA	\$56.00	\$2,240.00		6-8 weeks	
✓ 354	Astro- Brac Gusseted tube w/ 3/4" Opening & PVC Insert, 1-1/2" x Length, Threaded One End Pelco# AB-203-58-PNC	20	EA	\$63.00	\$1,260.00		6-8 weeks	
✓ 355	Astro-Brac, Stellar Series Clamp Kit, Band Mount Pelco# AS-3004-48-SS-PNC	20	EA	\$131.00	\$2,620.00		6-8 weeks	
✓ 356	Astro-Brac, Stellar Series Clamp Kit, Tenon Mount Pelco # AS-3010-PNC	20	EA	\$104.00	\$2,080.00		6-8 weeks	
✓ 357	Hubbell Weatherproof Boot HBL6031	40	EA	\$34.00	\$1,360.00		6-8 weeks	
✓ 358	Hubbell Weatherproof Boot HBL6032	40	EA	\$38.00	\$1,520.00		6-8 weeks	
✓ 359	2 Way Standar H Bar Pelco SP-6025-18-PNC	20	EA	\$9.25	\$185.00		6-8 weeks	
✓ 360	Preformed Conduit Strap Pelco SP-6049-3-PNC	10	EA	\$17.00	\$170.00		6-8 weeks	
✓ 361	Conduit Stand - Off Bracket with Adjustable Stand Off and H Bar Pelco SP-6042-18-PNC	10	EA	\$37.00	\$370.00		6-8 weeks	
362	Bluewave Guardian Yagi Antennas	10	EA	\$225.00	\$2,250.00		6-8 weeks	
363	Tenergy 12.8 V 15Ah Battery Pack with PCB (DGR-A)		EA	No Bid	No Bid	X		
364	1 Section Signal Head Cover		EA	No Bid	No Bid	X		
365	Pedestrian Crossing Signal Head Cover		EA	No Bid	No Bid	X		
366	3 Section Signal Head Cover		EA	No Bid	No Bid	X		

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Bid - VARIOUS EQUIPMENT FOR THE ENGINEERING DEPARTMENT - TRAFFIC DIVISION

SIGNAL CONTROL PRODUCTS, LLC

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VARIOUS EQUIPMENT FOR THE ENGINEERING DEPARTMENT - TRAFFIC DIVISION

Line Item	Description	Est. Qty.	Unit of Mess.	Unit Price	Total Price	No Bid	Delivery, A.R.O.	Comments
367	4 Section Signal Head Cover		EA	No Bid	No Bid	X		
POLARA ENGINEERING NAVIGATOR APS SYSTEMS, NO SUBSTITUTIONS								
368	2 Button with Control and Programmer	15	EA	\$4,710.00	\$70,650.00		6-8 weeks	
369	4 Button with Control	15	EA	\$5,820.00	\$87,300.00		6-8 weeks	
370	6 Button with Control	15	EA	\$6,920.00	\$103,800.00		6-8 weeks	
371	752 Phase Selector	40	EA	\$3,395.00	\$135,800.00		6-8 weeks	
372	721 Detector Head	100	EA	\$915.00	\$91,500.00		6-8 weeks	
373	INS23TNO-X** 9x15 INS2/ 2 Wire APS Push Button Station (Black Or Yellow Color)	10	EA	\$565.00	\$5,650.00		6-8 weeks	
374	IDS23RNO-X** 9x15 INS2/2 wire APS Push Button Station with IDetect Feature & Sign (-Black, -Yellow Color)	10	EA	\$630.00	\$6,300.00		6-8 weeks	
375	INs Complete 2 Button System	10	EA	\$4,710.00	\$47,100.00		6-8 weeks	
376	INs Complete 4 Button System	10	EA	\$5,820.00	\$58,200.00		6-8 weeks	
377	INs Complete 8 Button System	10	EA	\$8,040.00	\$80,400.00		6-8 weeks	
378	IDs Complete 2 Button System	10	EA	\$4,360.00	\$43,600.00		6-8 weeks	
379	IDs Complete 4 Button System	10	EA	\$6,120.00	\$61,200.00		6-8 weeks	
380	IDs Complete 8 Button System	10	EA	\$8,640.00	\$86,400.00		6-8 weeks	
381	ICCU-S2 , ICCU Shelf Model, Includes BIU Capability	10	EA	\$2,920.00	\$29,200.00		6-8 weeks	
382	ACCP - Any Cabinet Cable Package (includes CABLE-A, CABLE-C,IN2-ICB)	10	EA	\$202.00	\$2,020.00		6-8 weeks	
383	IN2-ICB - Interconnect Board for ICCU-S/ICCU-S2	10	EA	\$116.00	\$1,160.00		6-8 weeks	

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VARIOUS EQUIPMENT FOR THE ENGINEERING DEPARTMENT - TRAFFIC DIVISION

Line Item	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price	No Bid	Delivery, A.R.O.	Comments
✓ 384	IN2-SDLC-CABLE - SDLC Cable (6' length)	50	EA	\$98.00	\$4,900.00		6-8 weeks	
✓ 385	IN2-SDLC-YCABLE - SDLC Cable Splitter (4' length)	50	EA	\$124.00	\$6,200.00		6-8 weeks	
✓ 386	BTN-PLC-CABLE - 2 Wire Cable/ One End Has a Connector That Plugs into the Button PLC Location on the Front of an ICCU-S2, and the Other End Connects to the PLC terminals on the IN2-ICB	10	EA	\$20.00	\$200.00		6-8 weeks	
✓ 387	IN-DGL INavigator Bluetooth Dongle	20	EA	\$84.00	\$1,680.00		6-8 weeks	
✓ 388	Polara 800I-84 Option T- MUTCD R10-3e sign 9" x 15" Right/Left Arrow	80	EA	\$44.00	\$3,520.00		6-8 weeks	
✓ 389	Polara 800H-99 Option T- MUTCD R10-3e sign 9"x15" Bi Directional Arrow	20	EA	\$31.00	\$620.00		6-8 weeks	
AUTOSCOPE IMAGE DETECTION SYSTEM								
	Econolite Autoscope Solo Mini Hub TS-2 NO SUBSTITUTIONS		EA	No Bid	No Bid	X		
✓ 391	Econolite Autoscope Solo Terra Interface Panel (TIP) NO SUBSTITUTIONS	10	EA	\$750.00	\$7,500.00		6-8 weeks	
✓ 392	Econolite Autoscope Solo Terra Access Point (TAP) NO SUBSTITUTIONS	10	EA	\$1,785.00	\$17,850.00		6-8 weeks	
✓ 393	Econolite Autoscope Rack Vision Terra Machine Vision Processor (MVP) NO SUBSTITUTIONS		EA	No Bid	No Bid	X		
✓ 394	Econolite Autoscope Vision Comm Manager Interface Panel/ NO SUBSTITUTIONS	20	EA	\$3,950.00	\$79,000.00		6-8 weeks	
✓ 395	Econolite Vision Camera NO SUBSTITUTIONS	20	EA	\$6,345.00	\$126,900.00		6-8 weeks	
✓ 396	Econolite Autoscope Encore Camera Branch Cable, 1000ft. / NO SUBSTITUTIONS	10	EA	\$1,085.00	\$10,850.00		6-8 weeks	
✓ 397	Econolite Autoscope Vision Camera Branch Cable, 1000ft. / NO SUBSTITUTIONS	10	EA	\$1,085.00	\$10,850.00		6-8 weeks	
✓ 398	Econolite Hub Enclosure for TAP / NO SUBSTITUTIONS	25	EA	\$102.00	\$2,550.00		6-8 weeks	
✓ 399	Econolite Power Supply for TAP Hub Enclosure / NO SUBSTITUTIONS	50	EA	\$34.00	\$1,700.00		6-8 weeks	

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Bid - VARIOUS EQUIPMENT FOR THE ENGINEERING DEPARTMENT - TRAFFIC DIVISION

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Line Item	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price	No Bid	Delivery, A.R.O.	Comments
✓ 400	Sky Bracket Camera Mounting Hardware with 3ft. Vert. extension for Vision Camera	20	EA	\$228.00	\$4,560.00		6-8 weeks	
✓ 401	Econolite Terra Interface Panel (TIP) for Encore Camera / NO SUBSTITUTIONS	25	EA	\$750.00	\$18,750.00		6-8 weeks	
✓ 402	Econolite Terra Access Point (TAP) for Encore Camera / NO SUBSTITUTIONS	25	EA	\$1,785.00	\$44,625.00		6-8 weeks	
✓ 403	Econolite Encore Terra I / O Cable Set (TIP-to-TAP Cable & TS-1 Input / Output Harn.) NO SUBSTITUTIONS	50	EA	\$180.00	\$9,000.00		6-8 weeks	
✓ 404	Complete Econolite Vision Video Detection System (4) way approach/ NO SUBSTITUTIONS	20	EA	\$32,280.00	\$645,600.00		6-8 weeks	
✓ 405	Complete Econolite Vision Video Detection System (2) way approach/ NO SUBSTITUTIONS	20	EA	\$18,730.00	\$374,600.00		6-8 weeks	
✓ 406	Wavetronix SmartSensor Matrix NO SUBSTITUTIONS	20	EA	\$6,350.00	\$127,000.00		6-8 weeks	
✓ 407	Sensor Mounting Bracket for Wavetronix Smart Sensor Matrix Part number SS611 NO SUBSTITUTIONS	20	EA	\$180.00	\$3,600.00		6-8 weeks	
✓ 408	60 ft Drop Cable with connector for Wavetronix Smartsensor Matrix Part # SS704-60ft NO SUBSTITUTIONS	20	EA	\$380.00	\$7,600.00		6-8 weeks	
✓ 409	Sensor Branch Cable (250ft Each) for Wavetronix Smartsensor Matrix Part number SS750-250 NO SUBSTITUTIONS	20	EA	\$260.00	\$5,200.00		6-8 weeks	
✓ 410	4' SDLC Y Cable Wavetronics Smartsensor Matrix SDLCY 310041	20	EA	\$310.00	\$6,200.00		6-8 weeks	
✓ 411	4' SDLC Cable for Wavetronic Smartsensor Matrix Part number 310-0411	20	EA	\$220.00	\$4,400.00		6-8 weeks	
✓ 412	Wavetronix Smartsensor Matrix Radar Presence Detector (RPD) Complete System for (2) Way Approach	10	EA	\$16,800.00	\$168,000.00		6-8 weeks	
✓ 413	Wavetronix Intersection Preamsembled Backplate - AC NO SUBSTITUTIONS	8	EA	\$4,235.00	\$33,880.00		6-8 weeks	
✓ 414	SR-Series Fixed-Site Thermal Security Cameras		EA	No Bid	No Bid	X		

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Line Item	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price	No Bid	Delivery, A.R.O.	Comments
415	TSL Throat Seal, Liquid #206-994, Half Pint Size		BTL	No Bid	No Bid	X		
416	Manual Lighted Crosswalk System LaneLight 18 Light Complete		EA	No Bid	No Bid	X		
417	Manual Lighted Crosswalk System LaneLight 22 Light Complete		EA	No Bid	No Bid	X		
418	LaneLight Controller		EA	No Bid	No Bid	X		
419	LaneLight Water Block Control Cable		LF	No Bid	No Bid	X		
420	LaneLight MLK150 Light with Amber LED		EA	No Bid	No Bid	X		
✓ 421	Serial GPS Time Sync for Econolite Cobalt / ASC3 / ASC2M Traffic Controller / No Substitutions 1711369502 GPS with 16x w / DB25 Cable	30	EA	\$495.00	\$14,850.00		6-8 weeks	
✓ 422	Econolite "Cobalt" Fully Actuated Traffic Controller	30	EA	\$3,650.00	\$109,500.00		6-8 weeks	
✓ 423	Skybracket Signal Mast Arm Kits for (3) Section Signals SB29-46	50	EA	\$195.00	\$9,750.00		6-8 weeks	
✓ 424	Skybracket Signal Mast Arm Mounting Kits for (4) Section Signals	50	EA	\$204.00	\$10,200.00		6-8 weeks	
✓ 425	Skybracket Signal Mast Arm Mounting Kits for (5) Section Signals	50	EA	\$214.00	\$10,700.00		6-8 weeks	
✓ 426	Skybracket Signal Mast Arm Mounting Kits for (3) Section 3M Pv Optical Signals	50	EA	\$217.00	\$10,850.00		6-8 weeks	
✓ 427	Skybracket Signal Mast Arm Mounting Kits for Standard Cluster Assembly SB29SCB-37	50	EA	\$363.00	\$18,150.00		6-8 weeks	
✓ 428	Skybracket Adjustable Camera Mount Kit / SB29-ACM-29 with 60" Tube / 29" banding	50	EA	\$211.00	\$10,550.00		6-8 weeks	
429	NWA-7-3X 3" Conduit Stand Off with 20-24" crossbar		EA	No Bid	No Bid	X		
#14 LOOP DETECTOR WIRE, #14-2 COND, SHIELD LOOP LEAD-IN WIRE & CABLES								
430	#14 Loop Detector Wire per NJDOT 2007 Spec. 918.02.02 Traffic Parts #543, or Equal		LF	No Bid	No Bid	X		
431	#14-2 Cond Shield Loop Lead-In Wire per NJDOT 2007 Spec. 918.02.02 Traffic Parts #539, or Equal		LF	No Bid	No Bid	X		

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526	3" x 10" Nipple		EA	No Bid	No Bid	X		
527	3" x 12" Nipple		EA	No Bid	No Bid	X		
528	3" 90 Degree Sweep		EA	No Bid	No Bid	X		
529	3" 45 Degree Sweep		EA	No Bid	No Bid	X		
530	3" 22 1/2 Degree Sweep		EA	No Bid	No Bid	X		
531	3" Recessed Pipe Plug		EA	No Bid	No Bid	X		
532	3" Plastic Push Penny		EA	No Bid	No Bid	X		
533	3" Grounding Bushing		EA	No Bid	No Bid	X		
534	3" Threadless Grounding Bushing		EA	No Bid	No Bid	X		
535	3" x 2" Threaded Reducer Bushing		EA	No Bid	No Bid	X		
536	Pole Plate, 1 1/4" Bottom Hole, Traffic Parts #1176, or Equal		EA	No Bid	No Bid	X		
537	Pole Plate, No Hole, Traffic Parts #1177, or Equal		EA	No Bid	No Bid	X		
538	Balance Adjuster with SS Bushing, Traffic Parts #4368, or Equal		EA	No Bid	No Bid	X		
539	Indoor Load Center, Siemens E0408ML1125F, or Equal		EA	No Bid	No Bid	X		
✓ 540	Preformed Conduit Strap Pelco SP-6049-3-PNC	40	EA	\$16.00	\$640.00		6-8 weeks	
✓ 541	Conduit Stand - Off Bracket with Adjustable Stand Off and H Bar Pelco SP-6042-18-PNC	20	EA	\$34.00	\$680.00		6-8 weeks	
OTHER								
✓ 542	Aerosol Rust Remover per Case Please Indicate #/Case and Size oz. In Comments	3	CASE	\$198.00	\$594.00		6-8 weeks	

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Line Item	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price	No Bid	Delivery, A.R.O.	Comments
543	WD40 Aerosol per Case Please Indicate #/Case and Size oz. in Comments	4	CASE	\$186.00	\$744.00		6-8 weeks	
544	PX1001C DeTour for Rodents, 12 - 10oz. Tubes per Case, or Equal	4	CASE	\$198.00	\$792.00		6-8 weeks	
545	6" Copper Mesh, 400' Roll	5	ROLL	\$224.00	\$1,120.00		6-8 weeks	
546	18" Split Sub Base Skirt for "P" Cabinet with Adjustable Shelves	80	EA	\$890.00	\$71,200.00		6-8 weeks	
547	18" Split Sub base Skirt for "P" Cabinet with Adjustable Shelves, Black Epoxy Powder Coat Finish	80	EA	\$1,165.00	\$93,200.00		6-8 weeks	
548	Polara Aluminum Push Button Cup "Powder Coat Yellow"	50	EA	\$16.00	\$800.00		6-8 weeks	
549	Universal Battery UB12100-S 12V 10ah Rechargeable Battery	100	EA	\$53.00	\$5,300.00		6-8 weeks	
550	Universal Battery UB12150 12V 15ah Rechargeable Battery	50	EA	\$77.00	\$3,850.00		6-8 weeks	
551	Cyclon 2V 25.0 AH BC Cell Rechargeable Battery		EA	No Bid	No Bid	X		
552	Sealed Lead Acid Battery # UN12220	10	EA	\$140.00	\$1,400.00		6-8 weeks	
553	Panel Mount Flashers Model 25DF 60-135VAC 25 amps	20	EA	\$84.00	\$1,680.00		6-8 weeks	
554	"Hybrid" Power Relay 418 Series 120VAC 75 amps	20	EA	\$62.00	\$1,240.00		6-8 weeks	
555	RR2 PU Power Relay 8 pin AC12V	20	EA	\$14.00	\$280.00		6-8 weeks	
556	Opticom 3100-GPS Radio Unit Containing a GPS Receiver with Antenna and a 2.4-GHZ Spread Spectrum Transceiver with Antenna	50	EA	\$3,845.00	\$192,250.00		6-8 weeks	

PROPOSAL DOCUMENT REPORT

TRAFFIC PRODUCTS, LLC

Bid No. TBD

VARIOUS EQUIPMENT FOR THE ENGINEERING DEPARTMENT - TRAFFIC DIVISION

Line Item	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price	No Bid	Delivery, A.R.O.	Comments
26	10' Aluminum Pedestal Poles, Black Epoxy Powder Coat Finish	10	EA	\$896.81	\$8,968.10			
27	12' Aluminum Pedestal Poles	20	EA	\$859.95	\$17,199.00			
28	12' Aluminum Pedestal Poles, Black Epoxy Powder Coat Finish	10	EA	\$968.76	\$9,687.60			
29	16' Aluminum Ped Pole	10	EA	\$959.99	\$9,599.90			
30	16' Aluminum Ped Pole, Black Epoxy Powder Coat Finish	10	EA	\$1,109.90	\$11,099.00			
31	6' Aluminum Ped Pole with Transition Base and Pole Cap	50	EA	\$354.50	\$17,725.00			
32	6' Aluminum Ped Pole with Transition Base and Pole Cap, Black Epoxy Powder Coat Finish	10	EA	\$485.37	\$4,853.70			
33	Square D B-100 1" Raintight HUB		EA	No Bid	No Bid	X		
34	Square D B-150 1 1/2" Raintight HUB		EA	No Bid	No Bid	X		
35	Square D Electrical Held Lighting Contactor 8903LG40		EA	No Bid	No Bid	X		
36	14' Aluminum Ped Pole with Transition Base	20	EA	\$639.30	\$12,786.00			
37	12' Aluminum Ped Pole with Transition Base and Pole Cap Color: Black Epoxy Powder Coat	20	EA	\$706.80	\$14,136.00			
38	16' Aluminum Ped Pole with Transition Base and Pole Cap Color: Black Epoxy Powder Coat	20	EA	\$774.30	\$15,486.00			
39	¾" Pedestal Pole Anchorage		SET	No Bid	No Bid	X		
40	12' K Pole Aluminum		EA	No Bid	No Bid	X		
41	12' K Pole Aluminum, Black Epoxy Powder Coat Finish		EA	No Bid	No Bid	X		
42	18' K Pole Aluminum		EA	No Bid	No Bid	X		

TRAFFIC PRODUCTS, LLC

PROPOSAL DOCUMENT REPORT

Bid No. TBD

VARIOUS EQUIPMENT FOR THE ENGINEERING DEPARTMENT - TRAFFIC DIVISION

Line Item	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price	No Bid	Delivery, A.R.O.	Comments
43	18' K Pole Aluminum, Black Epoxy Powder Coat Finish		EA	No Bid	No Bid	X		
44	SFK Base with Anchorage (Foundation Type K) NJDOT Approved		EA	No Bid	No Bid	X		
45	SFK Base with Anchorage (Foundation Type K) NJDOT Approved, Black Epoxy Powder Coat Finish		EA	No Bid	No Bid	X		
46	Pole & Base Collar Assembly, Alum Squarer Base , PB-5325 - PNC	50	EA	\$84.40	\$4,220.00			
47	8 Phase Controller "P" Cabinet per NJDOT Spec. EBTSC8CL/ with Econolite Cobalt Traffic Controller		EA	No Bid	No Bid	X		
48	8 Phase Controller "P" Cabinet per NJDOT Spec. EBTSC8CL/ with Econolite Cobalt Traffic Controller, Black Epoxy Powder Coat Finish		EA	No Bid	No Bid	X		
49	4 Phase Controller "K" Size Enclosure Cabinet with Pole Mount Bracket and Hardware with Econolite Cobalt Traffic Controller		EA	No Bid	No Bid	X		
50	4 Phase Controller "K" Size Enclosure Cabinet, "Base Mount" with 18" skirt	5	EA	\$10,121.17	\$50,605.85			
51	4 Phase Controller "K" Size Enclosure Cabinet, "Base Mount" with 18" Skirt with Econolite Cobalt Traffic Controller		EA	No Bid	No Bid	X		
52	GTT Opticom Model 764 Multinode Phase Selector 4 Channel, NO SUBSTITUTIONS		EA	No Bid	No Bid	X		
53	GTT Opticom Model 768 Auxiliary Interface Panel, NO SUBSTITUTIONS		EA	No Bid	No Bid	X		
54	GTT Opticom Model 1070 Cable (1000ft), NO SUBSTITUTIONS		EA	No Bid	No Bid	X		
55	GTT Opticom Model 760 Card Rack, NO SUBSTITUTIONS		EA	No Bid	No Bid	X		
56	18" Aluminum Skirt ONLY for K Size Cabinet	5	EA	\$535.20	\$2,676.00			
57	18" Aluminum Skirt ONLY for K Size Cabinet, Black Epoxy Powder Coat Finish	10	EA	\$636.60	\$6,366.00			
58	NEMA Flashers with Cabinets	10	EA	\$132.76	\$1,327.60			

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Bid - VARIOUS EQUIPMENT FOR THE ENGINEERING DEPARTMENT - TRAFFIC DIVISION

TRAFFIC PRODUCTS, LLC

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VARIOUS EQUIPMENT FOR THE ENGINEERING DEPARTMENT - TRAFFIC DIVISION

Line Item	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price	No Bid	Delivery, A.R.O.	Comments
59	Flasher Cabinet with Time Clock (Chronomex Time Switch) (1 Year Clock)	10	EA	\$2,044.00	\$20,440.00			
60	Fire Signal Flasher Cabinet with 115 V.A.C. Relay & Timer 0-5 Mins.	10	EA	\$1,226.32	\$12,263.20			
61	Tall Meter Cabinet 50"		EA	No Bid	No Bid	X		
62	Tall Meter Cabinet 50", Black Epoxy Powder Coat Finish		EA	No Bid	No Bid	X		
63	Mast Arm Back Plates for T Mast Arm		PR	No Bid	No Bid	X		
64	Aluminum T Pole		EA	No Bid	No Bid	X		
65	Aluminum T Pole, Black Epoxy Powder Coat Finish		EA	No Bid	No Bid	X		
66	2-Way Bracket 12" Signals with Bottoms	200	EA	\$311.35	\$62,270.00			
67	3-Way Bracket 12" Signals with Bottoms	20	EA	\$398.95	\$7,979.00			
68	Pelco Aluminum Span Wire Signal Mountings, 1-1/2" Horizontal Span Wire Assembly, Part No. AB-0127	50	EA	\$202.17	\$10,108.50			
69	Pole Clamp with 12" Nipples, 6"-8" per NJDOT Drawing T-0607		EA	No Bid	No Bid	X		
70	Pole Clamp with 12" Nipples, 8"-10" per NJDOT Drawing T-0607		EA	No Bid	No Bid	X		
71	Pole Clamp with 12" Nipples, 10"-12" per NJDOT Drawing T-0607		EA	No Bid	No Bid	X		
72	Astro Bracket (Mid-Mast Mount) Pelco - 2C Lamps		EA	No Bid	No Bid	X		
73	3M Astro Brackets - Pelco - 2C Lamps		EA	No Bid	No Bid	X		
74	Cluster Assembly, Cluster Band Mount with Cast Uppers 17" CTC, Pelco Astro-Brac #AB-0167-42, 42" Band Length	20	EA	\$492.36	\$9,847.20			
75	74" Astro Bracket Tube - Pelco	50	EA	\$91.28	\$4,564.00			

TRAFFIC PRODUCTS, LLC

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VARIOUS EQUIPMENT FOR THE ENGINEERING DEPARTMENT - TRAFFIC DIVISION

Line Item	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price	No Bid	Delivery, A.R.O.	Comments
76	12" 3 Section Aluminum Back Plates with 2" Yellow Reflective Tape, McCain Signals, NO SUBSTITUTIONS	100	EA	\$152.13	\$15,213.00			
77	12" 3 Section Aluminum Back Plates with 2" Yellow Reflective Tape, Econolite	100	EA	\$122.00	\$12,200.00			
78	12" 4 Section Aluminum Back Plate with 2" Yellow Reflective Tape, Econolite	100	EA	\$187.03	\$18,703.00			
79	12" 4 Section Aluminum Back Plate with 2" Yellow Reflective Tape, McCain Signals	40	EA	\$163.20	\$6,528.00			
80	12" 3 section Aluminum Back Plate with 2" Yellow Reflective Tape, Chapel Hill	100	EA	\$127.00	\$12,700.00			
81	12" 4 section Aluminum Back Plate with 2" Yellow Reflective Tape, Chapel Hill	100	EA	\$163.20	\$16,320.00			
82	3 section (HAWK) Cluster Back Plate, Aluminum with 2" Reflective Tape	30	EA	\$166.00	\$4,980.00			
83	5 section (Doghouse) Cluster Backplate, Aluminum with 2" Reflective Tape	30	EA	\$181.80	\$5,454.00			
84	12" 3 Section Aluminum Back Plates with 2" Yellow Reflective Tape - Eagle	100	EA	\$127.00	\$12,700.00			
85	12" 4 Section Aluminum Back Plates with 2" Yellow Reflective Tape - Eagle	25	EA	\$163.20	\$4,080.00			
86	8" Poly Signal Heads, As Specified	100	EA	\$335.16	\$33,516.00			
87	12" Aluminum Signal Heads with LED Color: Black or Yellow	40	EA	\$557.59	\$22,303.60			
88	12" Poly Signal Heads, As Specified	200	EA	\$372.91	\$74,582.00			
89	Programmable 12" signal head with LEDs, McCain	20	EA	\$4,934.60	\$98,692.00			
90	LED Full Field Hand/Man Pedestrian with Countdown and Housing U.S. Traffic #LEDP-HMC-001, or Equal	150	EA	\$336.01	\$50,401.50			
91	LED Hand/Man Pedestrian with Countdown Retro Kit	300	EA	\$180.17	\$54,051.00			
92	Vandal Resistant Push Button with LED, Momentary Bull Dog Polara # BDSP-14		EA	No Bid	No Bid	X		
93	12" Pelco GPL Louver #GL-1010-07	200	EA	\$228.20	\$45,640.00			

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Bid - VARIOUS EQUIPMENT FOR THE ENGINEERING DEPARTMENT - TRAFFIC DIVISION

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TRAFFIC PRODUCTS, LLC

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Line Item	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price	No Bid	Delivery, A.R.O.	Comments
94	12" Standard Aluminum Louver Insert - Black Finish	60	EA	\$309.20	\$18,552.00			
95	4 1/2" 1-Way Slipfitter	20	EA	\$67.90	\$1,358.00			
96	4 1/2" Slipfitter 4-Way with Closures	20	EA	\$103.90	\$2,078.00			
97	Wire Entrance Fittings with Universal (DOT T-0401)		EA	No Bid	No Bid	X		
98	1 1/2" Band-It Hubs		EA	No Bid	No Bid	X		
99	7/16" Span Wire Hander (S.S. Hardware)		EA	No Bid	No Bid	X		
100	3-Bolt Clamp (7/16" Span Wire)		EA	No Bid	No Bid	X		
101	7/16" Dead End		EA	No Bid	No Bid	X		
102	7/16" Strand Vise		EA	No Bid	No Bid	X		
103	3/4" x 12" Thimble-Eye Bolt		EA	No Bid	No Bid	X		
104	3/4" x 14" Thimble-Eye Bolt		EA	No Bid	No Bid	X		
105	3/4" Thimble-Eye Nut		EA	No Bid	No Bid	X		
106	3/4" Angle Thimble Eyelets		EA	No Bid	No Bid	X		
107	3/4" Forged Oval Eyerut		EA	No Bid	No Bid	X		
108	3/4" Square Nut		EA	No Bid	No Bid	X		
109	3/4" Square Pole Washer		EA	No Bid	No Bid	X		
110	14" Swamp Screw Anchor		EA	No Bid	No Bid	X		
111	7/16" Guy Guard		EA	No Bid	No Bid	X		
112	7/16" 20,000 lb. Test Span Wire, 1,000' Roll		ROLL	No Bid	No Bid	X		

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Bid - VARIOUS EQUIPMENT FOR THE ENGINEERING DEPARTMENT - TRAFFIC DIVISION

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VARIOUS EQUIPMENT FOR THE ENGINEERING DEPARTMENT - TRAFFIC DIVISION

Line Item	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price	No Bid	Delivery, A.R.O.	Comments
203	Alpha Technologies 240XTV Battery 112 ah for use with Alpha FXM1100 Series UPS, NO SUBSTITUTIONS		EA	No Bid	No Bid	X		
204	Diallight 556-3505-304F 125V AC/ 1 inch Round Red Pael Mount Indicator Lamp/ Dome	300	EA	\$49.00	\$14,700.00			
205	U Bolt Security Hook with Mounting Hardware	300	EA	\$12.48	\$3,744.00			
206	Generator Input Cable/ Twelve Foot Oil Resistant SJTOW 10 AWG Power Cord w/One End Factory Wired 30A 125VAC 2W3P Nema15-30R Female Locking Connector. Opposite End of the Cord is Wired with a L5-30P, 30A, 125VAC 2W3P Twist Lock Male Plug	300	EA	\$86.26	\$25,878.00			
207	Model SE481616 Cabinet Alpha Technologies NO SUBSTITUTIONS		EA	No Bid	No Bid	X		
208	Model SE481616 Cabinet Alpha Technologies NO SUBSTITUTIONS, Black Epoxy Powder Coat Finish		EA	No Bid	No Bid	X		
209	Complete Single Free Swinging Cluster Assembly/Doghouse 12" Traffic Signal with LEDS		EA	No Bid	No Bid	X		
210	Complete 2-way Free Swinging Cluster Assembly/Doghouse 12" Traffic Signal with LEDS		EA	No Bid	No Bid	X		
NON INSULATED CRIMP STYLE SPADE TERMINALS								
211	12-10 Wire No. 6 Stud		EA	No Bid	No Bid	X		
212	12-10 Wire No. 8 Stud		EA	No Bid	No Bid	X		
213	12-10 Wire No. 10 Stud		EA	No Bid	No Bid	X		
214	12-10 Wire ¾" Stud		EA	No Bid	No Bid	X		
215	14-16 Wire No. 6 Stud		EA	No Bid	No Bid	X		
216	14-16 Wire No. 8 Stud		EA	No Bid	No Bid	X		

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TRAFFIC PRODUCTS, LLC

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VARIOUS EQUIPMENT FOR THE ENGINEERING DEPARTMENT - TRAFFIC DIVISION

Line Item	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price	No Bid	Delivery, A.R.O.	Comments
233	4 Pos Channel Detector Rack with Power Supply (NJDOT) 201, or Equal		EA	No Bid	No Bid	X		
234	12 Channel Conflict Monitor (NEMA) with LCD Display and Logging/Reporting Capabilities	200	EA	\$1,236.68	\$247,336.00			
235	Econolite "D" Panel NO SUBSTITUTIONS		EA	No Bid	No Bid	X		
236	Econolite AS2M Master NO SUBSTITUTIONS		EA	No Bid	No Bid	X		
237	12" Econolite Poly Signal Head Complete with Tunnel Visor and LEDs. Color: Yellow & Black NO SUBSTITUTIONS		EA	No Bid	No Bid	X		
238	12" Eagle Poly Signal Head Complete with Tunnel Visors and LEDs. Color: Yellow & Black, NO SUBSTITUTIONS	100	EA	\$405.75	\$40,575.00			
239	12" Chapel Hill Poly Signal Head Complete with Tunnel Visors and LEDs. Color: Yellow & Black, NO SUBSTITUTIONS		EA	No Bid	No Bid	X		
240	NEMA Flasher (NJDOT Approved)	200	EA	\$31.50	\$6,300.00			
241	NEMA Load Switch (NJDOT approved) Two LED Indicators per Circuit to Provide Confirmation of Input and Output States	200	EA	\$35.32	\$7,064.00			
242	NEMA LS-30R, 30A 125V 3 wire Connector Hubbell HBL2613		EA	No Bid	No Bid	X		
243	NEMA LS-30P, 30A 125V 3 wire Connector Hubbell HBL2611		EA	No Bid	No Bid	X		
244	IN4004 Diode		EA	No Bid	No Bid	X		
245	5AMP Bridge Diode		EA	No Bid	No Bid	X		
246	W21ACPx2 Flash Transfer Relay, or Equal		EA	No Bid	No Bid	X		
247	KRPA-14AG Relay (AMF)	20	EA	\$38.84	\$776.80			
248	KRPA-14DG Relay (AMF)	20	EA	\$40.93	\$818.60			

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Line Item	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price	No Bid	Delivery, A.R.O.	Comments
249	KRPA-11 AG Relay (AMF)	20	EA	\$34.61	\$692.20			
250	KUP-11A15 Relay (AMF)	20	EA	\$31.66	\$633.20			
251	KUP-11D15 Relay (AMF)	20	EA	\$33.35	\$667.00			
252	KUP-14A55 Relay (AMF)	20	EA	\$43.76	\$875.20			
253	27E121 Relay Socket	30	EA	\$28.36	\$850.80			
254	LED 2-Color Turn Arrow (EBTS-3) (Double Arrow)	50	EA	\$126.55	\$6,327.50			
255	Peek Untrak Image Detector Card		EA	No Bid	No Bid	X		
256	Auto Scope 4 Channel Detector Card		EA	No Bid	No Bid	X		
257	UPS Battery Backup for P Cabinet / NIDOT Approved / Alpha Technologies FXM1100/ NO SUBSTITUTIONS		EA	No Bid	No Bid	X		
258	UPS Automatic Transfer Switch / NIDOT Approved / Alpha Technologies / NO SUBSTITUTIONS Complete with Mounting Bracket and Wiring Harness		EA	No Bid	No Bid	X		
259	UPS Automatic Generator Transfer Switch / NIDOT Approved / Alpha Technologies / NO SUBSTITUTIONS Complete with Mounting Bracket and Wiring Harness		EA	No Bid	No Bid	X		
260	Alpha Technologies 195 XTV Battery For use with Alpha FXM1100 UPS/ NO SUBSTITUTIONS		EA	No Bid	No Bid	X		
261	Alpha Technologies Battery Cable harness / 48 Volt Battery Buss / NO SUBSTITUTIONS		EA	No Bid	No Bid	X		
262	Aluminum Enclosure with 30A Generator Input Receptacle / Wiring Harness / Locking Door Mounting Plate Template / Gasket / Mounting Hardware / Field Installable		EA	No Bid	No Bid	X		
263	Aluminum Enclosure with 30A Generator Input Receptacle / Wiring Harness / Locking Door Mounting Plate Template / Gasket / Mounting Hardware / Field Installable, Black Epoxy Powder Coat Finish		EA	No Bid	No Bid	X		

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Line Item	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price	No Bid	Delivery, A.R.O.	Comments
264	8" Red L.E.D. Retro Kits	25	EA	\$47.85	\$1,196.25			
265	8" Yellow L.E.D. Retro Kits	25	EA	\$49.35	\$1,233.75			
266	8" Green L.E.D. Retro Kits	50	EA	\$47.85	\$2,392.50			
267	12" Red L.E.D. Retro Kits	100	EA	\$52.09	\$5,209.00			
268	12" Yellow L.E.D. Retro Kits	100	EA	\$55.08	\$5,508.00			
269	12" Green L.E.D. Retro Kits	100	EA	\$52.09	\$5,209.00			
270	12" Red L.E.D. Arrow	50	EA	\$58.82	\$2,941.00			
271	12" Yellow L.E.D. Arrow	50	EA	\$58.82	\$2,941.00			
272	12" Green L.E.D. Arrow	50	EA	\$58.82	\$2,941.00			
273	8" Poly-Tunnel Visor	50	EA	\$13.38	\$669.00			
274	12" Poly-Tunnel Visor	500	EA	\$19.94	\$9,970.00			
275	1 1/2" Aluminum Serrated Elbows with Set Screws	25	EA	\$18.06	\$451.50			
276	1 1/2" x 10' Aluminum Pipe		EA	No Bid	No Bid	X		
277	Mark-Out Paint (Electric), Red, Upside Down Spray		EA	No Bid	No Bid	X		
278	Band-It 3/4" S.S. Strapping (C-205), 100 Ft./Roll		ROLL	No Bid	No Bid	X		
279	Band-It 3/4" S.S. Buckles (C-255), 100/Box		BX	No Bid	No Bid	X		
280	Band-It 3/4" Brackets (D-004)		EA	No Bid	No Bid	X		
281	DR3-RTFB-01A Red LED for 3M-Signal	30	EA	\$138.70	\$4,161.00			
282	DR3-YTFB-01A Yellow LED for 3M-Signal	30	EA	\$138.70	\$4,161.00			

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Line Item	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price	No Bid	Delivery, A.R.O.	Comments
283	DR3-GTFB-01 Green LED for 3M-Signal	30	EA	\$138.70	\$4,161.00			
284	Red Signal Ahead Sign, per NJDOT Drawing T-1407		EA	No Bid	No Bid	X		
285	No Right Turn Lighted Sign, per NJDOT Drawing T-1407		EA	No Bid	No Bid	X		
286	Photo Control 105-285 V twist lock cell (PTL-8)		EA	No Bid	No Bid	X		
287	Photo Control Receptacle with Bracket (K122)		EA	No Bid	No Bid	X		
288	JSF Technologies AB-7412 Dual 12", vertical pole mounting assemblies Color: Black, NO SUBSTITUTIONS	20	EA	\$2,666.20	\$53,324.00			
289	JSF Technologies AB-4400 Pedestrian Activated Pole Top Transmitter Color: Black, NO SUBSTITUTIONS	20	EA	\$1,750.80	\$35,016.00			
290	VAL Valet LED #VAL-E02-LED-E-U-WQ-AP-WM		EA	No Bid	No Bid	X		
291	Holphane Mongoose Medium LED # MGLEDM P2 40K MVOLT FT UN GRSD		EA	No Bid	No Bid	X		
292	Push Button Switch Card for police panel manual controls		EA	No Bid	No Bid	X		
293	Transformer Door, Plastic (T) PB-0522-0506-PNC		EA	No Bid	No Bid	X		
294	Transformer Door, Plastic (K) PB-0522-19-PNC	30	EA	\$25.40	\$762.00			
295	Transformer Door, Plastic (T w/latch) PB-0522-08-PNC	30	EA	\$24.20	\$726.00			
296	Shim 1/8" x 2" x 2", Steel, Galv PB-0603-GLV	100	EA	\$5.71	\$571.00			
297	Shim 1/16" x 2" x 2", Steel, Galv PB-0602-GLV	10	EA	\$5.31	\$53.10			
298	Hardware Kit, Transformer Base/Pole (Set of 4) DOT Drawing HT-0107		EA	No Bid	No Bid	X		
299	Industrial DIN Rail Hardened Power Supply PS-AMR1-12		EA	No Bid	No Bid	X		
300	1 Port Ethernet over UTP Extender (Hardened) #CLFE1E0U		EA	No Bid	No Bid	X		

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Line Item	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price	No Bid	Delivery, A.R.O.	Comments
318	#8 XLP Stranded Wire - Green		LF	No Bid	No Bid	X		
319	#6 Stranded Wire-Bare		LF	No Bid	No Bid	X		
320	#8 Stranded Wire-Bare		LF	No Bid	No Bid	X		
321	14/3 SJ Cord		LF	No Bid	No Bid	X		
322	Adhesive Remover, Citrus Base, 5 Gallon Solvent Free Can		CAN	No Bid	No Bid	X		
323	Bondo 606V Epoxy, 1 Gallon Container		CONT	No Bid	No Bid	X		
324	3M High Gel Re-enterable Encapulant 8862, 750 Gram Container		CONT	No Bid	No Bid	X		
325	10/2 Romox Cable		LF	No Bid	No Bid	X		
326	10/2 UF Cable		LF	No Bid	No Bid	X		
327	10/3 Romex Cable		LF	No Bid	No Bid	X		
328	14/2 P.V.C. Jacket Cable (IMSA 19-1)		LF	No Bid	No Bid	X		
329	14/4 P.V.C. Jacket Cable (IMSA 19-1) (Black, Red, Green, White)		LF	No Bid	No Bid	X		
330	14/5 P.V.C. Jacket Cable (IMSA 19-1) (Red, Green, White, Black, Orange)		LF	No Bid	No Bid	X		
331	14/7 P.V.C. Jacket Cable (IMSA 19-1)		LF	No Bid	No Bid	X		
332	18/2 PVC Jacket Cable		LF	No Bid	No Bid	X		
333	14/10 PVC Jacket Cable (IMSA 19-1)		LF	No Bid	No Bid	X		
334	24 Hour Solar Flashing Beacon, 8" Red JSF Technologies FL-1400-24 Hour with U Channel Post Base, or Equal	5	EA	\$1,494.60	\$7,473.00			
335	24 Hour Solar Flashing Beacon, 8" Yellow JSF Technologies FL-1400-24 Hour with U Channel Post Base, or Equal	5	EA	\$1,494.60	\$7,473.00			

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Bid - VARIOUS EQUIPMENT FOR THE ENGINEERING DEPARTMENT - TRAFFIC DIVISION

TRAFFIC PRODUCTS, LLC

PROPOSAL DOCUMENT REPORT

Bid No. TBD

VARIOUS EQUIPMENT FOR THE ENGINEERING DEPARTMENT - TRAFFIC DIVISION

Line Item	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price	No Bid	Delivery, A.R.O.	Comments
336	24 Hour Solar Flashing Beacon, 12" Red JSF Technologies FL-1400-24 Hour with U Channel Post Base, or Equal	24	EA	\$1,628.80	\$39,091.20			
337	24 Hour Solar Flashing Beacon, 12" Yellow JSF Technologies FL-1400-24 Hour with U Channel Post Base, or Equal	20	EA	\$1,628.80	\$32,576.00			
338	Solar Ped-X Wireless Cross Walk System, 2 Pole System with Buttons		EA	No Bid	No Bid	X		
339	Solar Ped-X Wireless Cross Walk System, 3 Pole System with Buttons		EA	No Bid	No Bid	X		
340	4 Way Signal Head Brackets, per NJDOT drawing T-0507 with Bottom	30	EA	\$385.93	\$11,577.90			
341	Astro- Brac Stellar Assy, 1-way for OPS Band Mount , Tri Bolt Pelco # AS-0103-3-48-SS-PNC	20	EA	\$274.14	\$5,482.80			
342	Astro- Brac Stellar Assy, 1-way for OPS Band Mount , Tri Bolt Pelco # AS-0103-4-48-SS-PNC	20	EA	\$283.87	\$5,677.40			
343	Astro- Brac Stellar Assy, 1-way for OPS Band Mount , Tri Bolt Pelco # AS-0103-5-48-SS-PNC	20	EA	\$329.97	\$6,599.40			
344	Astro-Brac Stellar Assy, 5 Sec Cluster for OPS Signals Band Mount Pelco # AS-0191- 48-SS-PNC	20	EA	\$470.96	\$9,419.20			
345	Astro-Brac Stellar Assy, 5-Sec Cluster Band Mount Pelco #AS-0109-48-PNC	20	EA	\$402.97	\$8,059.40			
346	Clamp Screw Kit, 7/16"-14, Stainless Pelco# AB-204-SS	50	EA	\$50.92	\$2,546.00			
347	V Bolt Kit, 5/16"-18 Stainless Pelco# AB-0256-SS	100	EA	\$5.80	\$580.00			
348	Slip Fitter Assy, 1 Way Offset for 4-1/2" OD pole Pelco # SE-3310-PNC	30	EA	\$67.60	\$2,028.00			
349	Pelco# SM-200-BRS Long Key, Type 1 Cabinet Lock, 2-5/8"	50	EA	\$4.34	\$217.00			
350	Signal Closure Kit, Plastic Pelco # SE-3054-P01	100	EA	\$7.12	\$712.00			
351	1- Way Kit, 8-1/2" CTC, Alum Pelco # AB-4005-PNC	50	EA	\$53.00	\$2,650.00			

PROPOSAL DOCUMENT REPORT

TRAFFIC PRODUCTS, LLC

Bid No. TBD

VARIOUS EQUIPMENT FOR THE ENGINEERING DEPARTMENT - TRAFFIC DIVISION

Line Item	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price	No Bid	Delivery, A.R.O.	Comments
352	Astro-Brac Gusseted tube w/ 3/4" Opening & PVC Insert, 1-1/2" x Length, Threaded One End Pelco# AB-2003-74-PNC	20	EA	\$91.28	\$1,825.60			
353	Astro-Brac Gusseted tube w/ 3/4" Opening & PVC Insert, 1-1/2" x Length, Threaded One End Pelco# AB-2003-46-PNC	40	EA	\$62.30	\$2,492.00			
354	Astro-Brac Gusseted tube w/ 3/4" Opening & PVC Insert, 1-1/2" x Length, Threaded One End Pelco# AB-203-58-PNC	20	EA	\$77.56	\$1,551.20			
355	Astro-Brac, Stellar Series Clamp Kit, Band Mount Pelco# AS-3004-48-55-PNC	20	EA	\$150.70	\$3,014.00			
356	Astro-Brac, Stellar Series Clamp Kit, Tenon Mount Pelco # AS-3010-PNC	20	EA	\$97.60	\$1,952.00			
357	Hubbell Weatherproof Boot HBL6031		EA	No Bid	No Bid	X		
358	Hubbell Weatherproof Boot HBL6032		EA	No Bid	No Bid	X		
359	2 Way Standar H Bar Pelco SP-6025-18-PNC	20	EA	\$22.20	\$444.00			
360	Preformed Conduit Strap Pelco SP-6049-3-PNC	10	EA	\$28.20	\$282.00			
361	Conduit Stand - Off Bracket with Adjustable Stand Off and H Bar Pelco SP-6042-18-PNC	10	EA	\$43.80	\$438.00			
362	Blkiewave Guardian Yagi Antennas	10	EA	\$174.05	\$1,740.50			
363	Tenergy 12.8 V 15Ah Battery Pack with PCB (DGR-A)		EA	No Bid	No Bid	X		
364	1 Section Signal Head Cover	20	EA	\$100.80	\$2,016.00			
365	Pedestrian Crossing Signal Head Cover	32	EA	\$100.80	\$3,225.60			
366	3 Section Signal Head Cover	50	EA	\$147.94	\$7,397.00			
367	4 Section Signal Head Cover	20	EA	\$183.18	\$3,663.60			
POLARA ENGINEERING NAVIGATOR APS SYSTEMS, NO SUBSTITUTIONS								

TRAFFIC PRODUCTS, LLC

PROPOSAL DOCUMENT REPORT

Bid No. TBD

VARIOUS EQUIPMENT FOR THE ENGINEERING DEPARTMENT - TRAFFIC DIVISION

Line Item	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price	No Bid	Delivery, A.R.O.	Comments
402	Econolite Terra Access Point (TAP) for Encore Camera / NO SUBSTITUTIONS		EA	No Bid	No Bid	X		
403	Econolite Encore Terra I / O Cable Set (TIP-to-TAP Cable & TS-1 Input / Output Harm.) NO SUBSTITUTIONS		EA	No Bid	No Bid	X		
404	Complete Econolite Vision Video Detection System (4) way approach/ NO SUBSTITUTIONS		EA	No Bid	No Bid	X		
405	Complete Econolite Vision Video Detection System (2) way approach/ NO SUBSTITUTIONS		EA	No Bid	No Bid	X		
406	Wavetronix SmartSensor Matrix NO SUBSTITUTIONS		EA	No Bid	No Bid	X		
407	Sensor Mounting Bracket for Wavetronix Smart Sensor Matrix Part number SS611 NO SUBSTITUTIONS		EA	No Bid	No Bid	X		
408	60 ft Drop Cable with connector for Wavetronix Smartsensor Matrix Part # SS704-60ft NO SUBSTITUTIONS		EA	No Bid	No Bid	X		
409	Sensor Branch Cable (250ft Each) for Wavetronix Smartsensor Matrix Part number SS750-250 NO SUBSTITUTIONS		EA	No Bid	No Bid	X		
410	4' SDLC Y Cable Wavetronics Smartsensor Matrix SDLCY 310041		EA	No Bid	No Bid	X		
411	4' SDLC Cable for Wavetronic Smartsensor Matrix Part number 310-0411		EA	No Bid	No Bid	X		
412	Wavetronix Smartsensor Matrix Radar Presence Detector (RPD) Complete System for (2) Way Approach		EA	No Bid	No Bid	X		
413	Wavetronix Intersection Preassembled Backplate - AC NO SUBSTITUTIONS		EA	No Bid	No Bid	X		
414	SR-Series Fixed-Site Thermal Security Cameras		EA	No Bid	No Bid	X		
415	TSL Throat Seal, Liquid #206-994, Half Pint Size		BTL	No Bid	No Bid	X		
416	Manual Lighted Crosswalk System LaneLight 18 Light Complete	5	EA	\$33,624.84	\$168,124.20			

PROPOSAL DOCUMENT REPORT

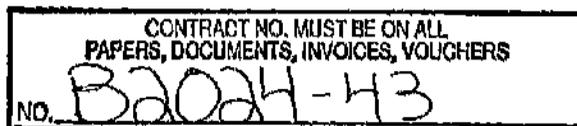
TRAFFIC PRODUCTS, LLC

Bid No. TBD

VARIOUS EQUIPMENT FOR THE ENGINEERING DEPARTMENT - TRAFFIC DIVISION

Line Item	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price	No Bid	Delivery, A.R.O.	Comments
417	Manual Lighted Crosswalk System LaneLight 22 Light Complete	4	EA	\$40,581.66	\$162,326.64			
418	LaneLight Controller	4	EA	\$2,860.82	\$11,443.28			
419	LaneLight Water Block Control Cable	5,000	LF	\$4.34	\$21,700.00			
420	LaneLight MLK150 Light with Amber LED	100	EA	\$1,145.56	\$114,555.00			
421	Serial GPS Time Sync for Econolite Cobalt / ASCB / ASC2M Traffic Controller / No Substitutions 1711369502 GPS with 16x w / DB25 Cable		EA	No Bid	No Bid	X		
422	Econolite "Cobalt" Fully Actuated Traffic Controller		EA	No Bid	No Bid	X		
423	Skybracket Signal Mast Arm Kits for (3) Section Signals SB29-46		EA	No Bid	No Bid	X		
424	Skybracket Signal Mast Arm Mounting Kits for (4) Section Signals		EA	No Bid	No Bid	X		
425	Skybracket Signal Mast Arm Mounting Kits for (5) Section Signals		EA	No Bid	No Bid	X		
426	Skybracket Signal Mast Arm Mounting Kits for (3) Section 3M Pv Optical Signals		EA	No Bid	No Bid	X		
427	Skybracket Signal Mast Arm Mounting Kits for Standard Cluster Assembly SB29SCB-37		EA	No Bid	No Bid	X		
428	Skybracket Adjustable Camera Mount Kit / SB29-ACM-29 with 60" Tube / 29" banding		EA	No Bid	No Bid	X		
429	NWA-7-3X 3" Conduit Stand Off with 20-24" crossbar		EA	No Bid	No Bid	X		
#14 LOOP DETECTOR WIRE, #14-2 COND. SHIELD LOOP LEAD-IN WIRE & CABLES								
430	#14 Loop Detector Wire per NIDOT 2007 Spec. 918.02.02 Traffic Parts #543, or Equal		LF	No Bid	No Bid	X		
431	#14-2 Cond Shield Loop Lead-In Wire per NIDOT 2007 Spec. 918.02.02 Traffic Parts #539, or Equal		LF	No Bid	No Bid	X		
432	Advanced Traffic Sensor Composite Cable		LF	No Bid	No Bid	X		
433	½" Foam Dielectric Coaxial Cable		LF	No Bid	No Bid	X		

Line Item	Description	Est. Qty.	Unit of Meas.	Unit Price	Total Price	No Bid	Delivery, A.R.O.	Comments
545	6" Copper Mesh, 400' Roll		ROLL	No Bid	No Bid	X		
546	18" Split Sub Base Skirt for "P" Cabinet with Adjustable Shelves		EA	No Bid	No Bid	X		
547	18" Split Sub base Skirt for "P" Cabinet with Adjustable Shelves, Black Epoxy Powder Coat Finish		EA	No Bid	No Bid	X		
548	Polar Aluminum Push Button Cup "Powder Coat Yellow"		EA	No Bid	No Bid	X		
549	Universal Battery UB12100-S 12V 10ah Rechargeable Battery	100	EA	\$59.76	\$5,976.00			
550	Universal Battery UB12150 12V 15ah Rechargeable Battery	50	EA	\$76.90	\$3,845.00			
551	Cyclon 2V 25.0 AH BC Cell Rechargeable Battery		EA	No Bid	No Bid	X		
552	Sealed Lead Acid Battery # UM12220		EA	No Bid	No Bid	X		
553	Panel Mount Flashers Model 25DF 60-135VAC 2S amps		EA	No Bid	No Bid	X		
554	"Hybrid" Power Relay 418 Series 120VAC 75 amps		EA	No Bid	No Bid	X		
555	RR2 PU Power Relay 8 pin AC12V		EA	No Bid	No Bid	X		
556	Opticom 3100 GPS Radio Unit Containing a GPS Receiver with Antenna and a 2.4 GHZ Spread Spectrum Transceiver with Antenna		EA	No Bid	No Bid	X		



RESOLUTION

March 6, 2024

WHEREAS, on February 13, 2024, pursuant to legal advertisements therefor, sealed bids were received for the furnishing and delivery of SECURITY SYSTEMS INSTALLATION, MAINTENANCE, SERVICE AND REPAIR NO. II for the County of Ocean; and

WHEREAS, at the advertised time, responses were received from the following bidders:

<u>Name and Address of Bidder</u>	<u>Name and Address of Bidder</u>
Open Systems Integrators, Inc. 211 Yardville Hamilton Square Rd. Hamilton, NJ 08620 (732) 792-2112	Commercial Technology Contractors, Inc. (CTCI) 152 Huron Ave. Clifton, NJ 07013 (973) 594-9500

; and

WHEREAS, after the receipt and examination of same, the County Purchasing Agent has now recommended to this Board that the lowest qualified bid, according to specifications, namely that of, OPEN SYSTEMS INTEGRATORS, INC., be accepted.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Director and Clerk of this Board are hereby authorized and directed to enter into a contract accepting the bid for the furnishing and delivery of Security Systems Installation, Maintenance, Service and Repair No. II for the County of Ocean. The contract shall be in effect from date of award through March 5, 2025 a period of one (1) year, or until delivery is complete unless otherwise stated. The County reserves the right to extend the term of the contract pursuant to N.J.S.A. 40A:11-15. The County reserves the right to extend the contract for one (1) additional year by mutual agreement between the County and the contractor with no increase in base price.

A. OPEN SYSTEMS INTEGRATORS, INC., for eight (8) items, to wit:

ITEM NOS. 1, 2, 3, 4, 5, 6, 7 and 8.

For a Total Lump Sum Award Section I (Item #'s 1 - 3) of \$220,220.00.

For a Total Lump Sum Award Section II (Item #'s 4 - 8) of \$90,945.00.

This vendor has extended this contract to County Cooperative Contract System Participants.

2. Payments for the equipment and services to be acquired by these contracts shall be made upon the approval of vouchers submitted by the successful bidders in accordance with the requirements of the Board of Commissioners and subject to the Board of Commissioners customary procedures. Delivery shall be made upon receipt of a Purchase Order issued by the Ocean County Department of Purchase, upon which delivery locations and needed quantities shall be indicated.

3. Funds for the equipment and services shall be available within the following funding Source: Buildings and Grounds Department O.E.

4. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2024-43.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the County Auditor, County Department of Purchasing, Department of Finance, Buildings and Grounds Department; and Open Systems Integrators, Inc., the successful bidder.

Line Item	Description	Qty.	Unit of Measure	Unit Cost	Total Cost	No Bid	Comments
1	Installation & Repair Service - Hourly Rate During Regular Hours: Monday through Friday, 8:00 AM-4:30 PM	750	HR	\$158.00	\$118,500.00		
2	Installation & Repair Service - Hourly Rate for Overtime Hours	60	HR	\$237.00	\$14,220.00		
3	Material Cost and Mark-up. Calculate percentage of mark-up charges on parts/materials by multiplying \$70,000.00 by your standard mark-up. SHOW BID MARK-UP IN COMMENTS. Example: \$70,000.00 by 11% = \$7,700.00 or \$70,000.00 by .11 = \$7,700.00. Show calculated wholesale cost of parts/materials plus mark-up % in UNIT PRICE COLUMN: (\$70,000.00 x _____%) + \$70,000.00 = ENTER RESULT IN UNIT PRICE COLUMN.	1	LS	\$87,500.00	\$87,500.00		
TOTAL					\$220,220.00		

SECTION II - EMERGENCY COMMUNICATION SYSTEM - SHERIFF'S DEPARTMENT

Line Item	Description	Qty.	Unit of Measure	Unit Cost	Total Cost	No Bid	Comments
4	Quarterly Preventive Maintenance, Emergency Communication System for Twenty-Eight (28) Panic Buttons	4	QTR	\$2,628.00	\$10,512.00		
5	Quarterly Preventative Maintenance for Eight (8) Additional Wave Panic Buttons	4	QTR	\$682.00	\$2,528.00		
6	Installation & Repair Service - Hourly Rate During Regular Hours: Monday through Friday, 8:00 AM-4:30 PM	75	HR	\$158.00	\$11,850.00		
7	Installation & Repair Service - Hourly Rate for Overtime Hours	15	HR	\$237.00	\$3,555.00		
8	Material Cost and Mark-up. Calculate percentage of mark-up charges on parts/materials by multiplying \$50,000.00 by your standard mark-up. SHOW BID MARK-UP IN COMMENTS. Example: \$50,000.00 by 11% = \$5,500.00 or \$50,000.00 by .11 = \$5,500.00. Show calculated wholesale cost of parts/materials plus mark-up % above in the UNIT PRICE COLUMN. (\$50,000.00 x _____%) + \$50,000.00 =	1	LS	\$62,500.00	\$62,500.00		
TOTAL					\$90,945.00		

RESOLUTION

March 6, 2024

WHEREAS, on February 21, 2024, pursuant to legal advertisements therefor, no bids were received for the furnishing and delivery of MEALS, DELIVERED NO. II, for the County of Ocean; and

WHEREAS, N.J.S.A. 40A:11-5(3) provides that, in the event no qualified bids are received on two occasions, a governing body may enter into a negotiable contract.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The County Purchasing Agent is hereby authorized and directed to enter into negotiations leading to the furnishing and delivery of MEALS, DELIVERED NO. II, for the County of Ocean. This contract shall be in effect from date of award until February 6, 2025, or until delivery is complete unless otherwise stated. The County reserves the right to extend the term of the contract pursuant to N.J.S.A. 40A:11-15.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the County Auditor, County Department of Purchasing, Department of Finance, Juvenile Services, Prosecutor's Office, Sheriff's Office and Solid Waste Management Department.

CONTRACT NO. MUST BE ON ALL
PAPERS, DOCUMENTS, INVOICES, VOUCHERS
NO. B2022-36

RESOLUTION

March 6, 2024

WHEREAS, a current contract exists for the bid titled **ROUTE 37 BUS SERVICE** which was awarded on April 1, 2022 and assigned contract number B2022-36; and

WHEREAS, the contract terms included an award period of two (2) years and the County reserved the right to extend the term of the contract for one (1) additional year by mutual agreement between the County and the contractor with no increase in base price; and

WHEREAS, the Transportation Department is requesting approval to extend the current contract for the additional one (1) year as mentioned above and Stouts Charter Service, Inc. has agreed to such terms in writing.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, that the Director and Clerk of the Board are hereby authorized and directed to enter into an extended contract with Stouts Charter Service, Inc., accepting their request for the continued furnishing and delivery of **ROUTE 37 BUS SERVICE** for the extended contract period of April 1, 2024 through March 31, 2025 for a total lump sum of \$897,697.72, under the same terms and conditions.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the County Auditor, Purchasing Department, Finance Department, Transportation Department, and Stouts Charter Service, Inc..

RESOLUTION

March 6, 2024

WHEREAS, a current contract exists for the bid titled **PRINTER CARTRIDGES** which was awarded on April 5, 2023 and assigned contract number B2023-53; and

WHEREAS, the contract terms included an award period of one (1) year and the County reserved the right to extend the term of the contract for one (1) additional year by mutual agreement between the County and the contractor with no increase in base price; and

WHEREAS, the Purchasing Department is requesting approval to extend the current contract for the additional one (1) year as mentioned above and CVR; Rasix Computer Center, Inc. dba Academic Supplier; Signs by Rama dba Signarama Freehold; Star Data; and W.B. Mason Co., Inc. have agreed to such terms in writing; and

WHEREAS, the Purchasing Department is also requesting approval to issue an amendatory contract with CVR, the next low bidder, for Section D, Item #'s 34 – 144 as the original vendor, The Tree House, Inc., is unable to extend their contract pricing. CVR has agreed to such terms in writing.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, that the Director and Clerk of the Board are hereby authorized and directed to enter into extended contracts with Rasix Computer Center, Inc. dba Academic Supplier; Signs by Rama dba Signarama Freehold; Star Data; and W.B. Mason Co., Inc., and enter into an amendatory contract with CVR, for the continued furnishing and delivery of **PRINTER CARTRIDGES** for the extended contract period of April 5, 2024 through April 4, 2025 under the same terms and conditions.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the County Auditor, Purchasing Department, Finance Department, and CVR; Rasix Computer Center, Inc. dba Academic Supplier; Signs by Rama dba Signarama Freehold; Star Data; and W.B. Mason Co., Inc..

PROPOSAL DOCUMENT REPORT

Bid No. TBD

PRINTER CARTRIDGES

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total	No Bid	Comments:	Mfr./Pkg:	Delivery, A.R.O.:
30	Vivid Light Magenta, T596, 350ML	5	EA	\$142.00	\$710.00				
31	Yellow, T596, 350ML	5	EA	\$141.00	\$705.00				
32	Green, T596, 350ML	5	EA	\$141.00	\$705.00				
33	Orange, T596, 350ML	5	EA	\$141.00	\$705.00				
TOTAL					\$7,655.00				

SECTION D - INKJET CARTRIDGES AND VALUE PACKS - HEWLETT PACKARD (NO SUBSTITUTIONS)

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total	No Bid	Comments:	Mfr./Pkg:	Delivery, A.R.O.:
✓ 34	3JA00AN#140 - Cyan (HP 962XL)	50	EA	\$31.00	\$1,550.00				
✓ 35	3JA01AN#140 - Magenta (HP 962XL)	50	EA	\$32.00	\$1,600.00				
✓ 36	3JA02AN#140 - Yellow (HP 962XL)	50	EA	\$30.00	\$1,500.00				
✓ 37	3JA03AN#140 - Black (HP 962XL)	50	EA	\$30.00	\$1,500.00				
✓ 38	3YQ26AN#140 - (4-Pack: CMYK) (HP 910)	7	EA	\$40.00	\$280.00				

PROPOSAL DOCUMENT REPORT -
 Bid No. TBD
 PRINTER CARTRIDGES

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total	No Bid	Comments:	Mfr./Pkg:	Delivery, A.R.O.:
✓ 39	51645A - Black (HP 45)	7	EA	\$10.00	\$70.00				
✓ 40	83892FN - (3-Pack: CMY) (HP 933)	7	EA	\$80.00	\$560.00				
✓ 41	B6Y15A - Matte Black (HP 771A)	13	EA	\$199.00	\$2,587.00				
✓ 42	B6Y16A - Red (HP 771A)	7	EA	\$200.00	\$1,400.00				
✓ 43	B6Y17A - Magenta (HP 771A)	7	EA	\$250.00	\$1,750.00				
✓ 44	B6Y18A - Yellow (HP 771A)	7	EA	\$260.00	\$1,820.00				
✓ 45	B6Y19A - Lt. Magenta (HP 771A)	7	EA	\$240.00	\$1,680.00				
✓ 46	B6Y20A - Lt. Cyan (HP 771A)	7	EA	\$200.00	\$1,400.00				
✓ 47	B6Y21A - Photo Black (HP 771A)	7	EA	\$280.00	\$1,960.00				
✓ 48	B6Y22A - Lt. Grey (HP 771A)	6	EA	\$259.00	\$1,554.00				
✓ 49	C1823D - (Tri-Color: CMY) (HP 23)	5	EA	\$20.00	\$100.00				
✓ 50	C2P05AN - Black (HP 62XL)	25	EA	\$35.00	\$875.00				

PROPOSAL DOCUMENT REPORT

CVR

Bid No. TBD

PRINTER CARTRIDGES

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total	No Bid	Comments:	Mfr./Pkg:	Delivery, A.R.O.:
✓ 51	C2P07AN - (Tri-Color: CMY) (HP 62XL)	25	EA	\$30.00	\$750.00				
✓ 52	C2P23AN - Black (HP 934XL) (High Yield)	13	EA	\$20.00	\$260.00				
✓ 53	C2P24AN - Cyan (HP 935XL)	12	EA	\$20.00	\$240.00				
✓ 54	C2P25AN - Magenta (HP 935XL)	13	EA	\$22.00	\$286.00				
✓ 55	C2P26AN - Yellow (HP 935XL)	13	EA	\$19.00	\$247.00				
✓ 56	C4902AN - Black (HP 940)	13	EA	\$3.00	\$39.00				
✓ 57	C4903AN - Cyan (HP 940)	7	EA	\$3.00	\$21.00				
✓ 58	C4904AN - Magenta (HP 940)	7	EA	\$3.00	\$21.00				
✓ 59	C4905AN - Yellow (HP 940)	7	EA	\$3.00	\$21.00				
✓ 60	C6578A - (Tri-Color: CMY) (HP 78XL)	5	EA	\$40.00	\$200.00				
✓ 61	C6578AN - (Tri-Color: CMY) (HP 78XL) (High Yield)	5	EA	\$55.00	\$275.00				

PROPOSAL DOCUMENT REPORT

Bid No. TBD

PRINTER CARTRIDGES

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total	No Bid	Comments:	Mfr./Pkg:	Delivery, A.R.O.:
✓ 62	C65780 - (Tri-Color: CMY) (HP 78)	5	EA	\$40.00	\$200.00				
✓ 63	C65780N - (Tri-Color: CMY) (HP 78) (High Yield)	5	EA	\$2.00	\$10.00				
✓ 64	C6615A - Black (HP 17)	5	EA	\$2.00	\$10.00				
✓ 65	C66150N - Black (HP 15)	5	EA	\$2.00	\$10.00				
✓ 66	C6625A - (Tri-Color: CMY) (HP 17)	5	EA	\$3.00	\$15.00				
✓ 67	C6656A - Black (HP 56)	20	EA	\$33.00	\$660.00				
✓ 68	C6656AN - Black (HP 56) (High Yield)	30	EA	\$35.00	\$1,050.00				
✓ 69	C6657A - (Tri-Color: CMY) (HP 57)	15	EA	\$30.00	\$450.00				
✓ 70	C6657AN - (Tri-Color: CMY) (HP 57)	25	EA	\$30.00	\$750.00				
✓ 71	C8721WN - Black (HP 02)	13	EA	\$342.00	\$4,446.00				
✓ 72	C8765WN - Black (HP 94)	10	EA	\$39.00	\$390.00				

PROPOSAL DOCUMENT REPORT

CVR

Bid No. TBD

PRINTER CARTRIDGES

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total	No Bid	Comments:	Mfr./Pkg:	Delivery, A.R.O.:
73	C8766WN - (Tri-Color: CMY) (HP 95)	10	EA	\$40.00	\$400.00				
74	C8767WN - Black (HP 96)	18	EA	\$30.00	\$540.00				
75	C8771WN - Cyan (HP 02)	5	EA	\$10.00	\$50.00				
76	C8772WN - Magenta (HP 02)	5	EA	\$10.00	\$50.00				
77	C8773WN - Yellow (HP 02)	5	EA	\$10.00	\$50.00				
78	C8774WN - Light Cyan (HP 02)	5	EA	\$10.00	\$50.00				
79	C8775WN - Light Magenta (HP 02)	5	EA	\$10.00	\$50.00				
80	C9953FN - (2-Pack: CMYK) (HP 96 Black & HP 97 Tri-Color)	20	EA	\$10.00	\$200.00				
81	C9363WN - Color (HP 97)	18	EA	\$20.00	\$360.00				
82	C9364WN - Black (HP 98)	13	EA	\$32.00	\$416.00				
83	C9385AN - Black (HP 88)	10	EA	\$2.00	\$20.00				
84	C9386AN - Cyan (HP 88)	5	EA	\$2.00	\$10.00				

PROPOSAL DOCUMENT REPORT

Bid No. TBD

PRINTER CARTRIDGES

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total	No Bid	Comments	Mfr./Pkg:	Delivery, A.R.D.:
85	C9387AN - Magenta (HP 88)	5	EA	\$2.00	\$10.00				
86	C9388AN - Yellow (HP 88)	5	EA	\$2.00	\$10.00				
87	C9391AN - Cyan (HP 88XL)	5	EA	\$2.00	\$10.00				
88	C9392AN - Magenta (HP 88XL)	5	EA	\$3.00	\$15.00				
89	C9393AN - Yellow (HP 88XL)	5	EA	\$3.00	\$15.00				
90	C9396AN - Black (HP 88XL)	5	EA	\$3.00	\$15.00				
91	CE037A - Matte Black Ink Tank	2	EA	\$270.00	\$540.00				
92	CE038A - Red Ink Tank	2	EA	\$270.00	\$540.00				
93	CE039A - Magenta Ink Tank	2	EA	\$270.00	\$540.00				
94	CE040A - Yellow Ink Tank	2	EA	\$270.00	\$540.00				
95	CE041A - Light Magenta Ink Tank	2	EA	\$200.00	\$400.00				
96	CE042A - Light Cyan Ink Tank	2	EA	\$270.00	\$540.00				
97	CE043A - Photo Black Ink Tank	2	EA	\$250.00	\$500.00				

PROPOSAL DOCUMENT REPORT

CVR

Bid No. TBD

PRINTER CARTRIDGES

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total	No Bid	Comments	Mfr./Pkg:	Delivery, A.R.O.:
✓ 98	CE044A - Light Gray Ink Tank	2	EA	\$200.00	\$400.00				
✓ 99	CH561WN - Black (HP 61)	2	EA	\$40.00	\$80.00				
✓ 100	CH562 - (Tri-Color: CMY) (HP 61)	2	EA	\$40.00	\$80.00				
✓ 101	CH644A Maintenance Cartridge (HP 771)	7	EA	\$20.00	\$140.00				
✓ 102	CN045AN - Black (HP950 XL)	20	EA	\$42.00	\$840.00				
✓ 103	CN046AN - Cyan (HP 951 XL)	20	EA	\$29.00	\$580.00				
✓ 104	CN047AN - Magenta (HP 951 XL)	20	EA	\$29.00	\$580.00				
✓ 105	CN048AN - Yellow (HP 951 XL)	20	EA	\$29.00	\$580.00				
✓ 106	CN049AN - Black (HP 950)	2	EA	\$20.00	\$40.00				
✓ 107	CN050AN - Cyan (HP 951)	7	EA	\$20.00	\$140.00				
✓ 108	CN051 - Magenta (HP 951 XL)	13	EA	\$10.00	\$130.00				
✓ 109	CN051AN - Magenta (HP 951)	13	EA	\$10.00	\$130.00				

PROPOSAL DOCUMENT REPORT

CVR

Bid No. TBD

PRINTER CARTRIDGES

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total	No Bid	Comments:	Mfr./Pkg:	Delivery, A.R.O.:
✓ 110	CN052AN - Yellow (HP 951)	13	EA	\$10.00	\$130.00				
✓ 111	CN053AN - Black (HP 952 XL)	25	EA	\$20.00	\$500.00				
✓ 112	CN054AN - Cyan (HP 933XL)	25	EA	\$30.00	\$750.00				
✓ 113	CN055AN - Magenta (HP 933XL)	25	EA	\$16.00	\$400.00				
✓ 114	CN056AN - Yellow (HP 933XL)	25	EA	\$20.00	\$500.00				
✓ 115	CN057AN - Black (HP 932)	13	EA	\$17.00	\$221.00				
✓ 116	CN058AN - Cyan (HP 933)	5	EA	\$11.00	\$55.00				
✓ 117	CN059AN - Magenta	5	EA	\$12.00	\$60.00				
✓ 118	CN060AN - Yellow (HP 933)	10	EA	\$12.00	\$120.00				
✓ 119	CN626AM - Black	20	EA	\$100.00	\$2,000.00				
✓ 120	CN627AM - Magenta	20	EA	\$110.00	\$2,200.00				
✓ 121	CN628AM - Yellow	20	EA	\$108.00	\$2,160.00				
✓ 122	CN625AM - Cyan	20	EA	\$111.00	\$2,220.00				
✓ 123	CZ130A - Cyan	13	EA	\$19.00	\$247.00				

PROPOSAL DOCUMENT REPORT

Bid - PRINTER CARTRIDGES

PROPOSAL DOCUMENT REPORT
 Bid No. TBD
 PRINTER CARTRIDGES

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total	No Bid	Comments:	Mfr./Pkg:	Delivery, A.R.O.:
✓ 124	CZ131A - Magenta	13	EA	\$20.00	\$260.00				
✓ 125	CZ132A - Yellow	13	EA	\$20.00	\$260.00				
✓ 126	CZ133A - Black	13	EA	\$20.00	\$260.00				
✓ 127	F6U15AN - Black (HP 952)	113	EA	\$26.00	\$2,938.00				
✓ 128	LOS49AN#140 - Cyan (HP 952)	113	EA	\$17.00	\$1,921.00				
✓ 129	LOS52AN#140 - Magenta (HP 952)	113	EA	\$17.00	\$1,921.00				
✓ 130	LOS55AN#140 - Yellow (HP 952)	113	EA	\$17.00	\$1,921.00				
✓ 131	N9H65FN - (3-Pack; CMY) (HP 935)	38	EA	\$25.00	\$950.00				
✓ 132	N9K27AN - (3-Pack; CMY) (HP 952) (High Yield)	50	EA	\$25.00	\$1,250.00				
✓ 133	P2V68A - Cyan	5	EA	\$140.00	\$700.00				
✓ 134	P2V69A - Magenta	5	EA	\$140.00	\$700.00				
✓ 135	P2V70A - Yellow	5	EA	\$140.00	\$700.00				
✓ 136	P2V71A - Matte Black	5	EA	\$140.00	\$700.00				
✓ 137	P2V72A - Gray	5	EA	\$140.00	\$700.00				

PROPOSAL DOCUMENT REPORT

CVR

Bid No. TBD

PRINTER CARTRIDGES

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total	No Bid	Comments	Mfr./Pkg	Delivery, A.R.O.
✓ 138	P2V79A - Photo Black	5	EA	\$140.00	\$700.00				
✓ 139	T0A39AN - (4-Pack: CMYK) (HP 902)	13	EA	\$20.00	\$260.00				
✓ 140	T6M02AN (HP 902 XL) - Cyan	5	EA	\$29.00	\$145.00				
✓ 141	T6M06AN (HP 902 XL) - Magenta	5	EA	\$29.00	\$145.00				
✓ 142	T6M10AN (HP 902 XL) - Yellow	5	EA	\$30.00	\$150.00				
✓ 143	T6M14AN (HP 902XL) - Black	5	EA	\$41.00	\$205.00				
✓ 144	X4E07AN - (4-Pack: CMYK) (HP 952)	38	EA	\$40.00	\$1,520.00				
TOTAL					\$71,997.00				

SECTION E - PRINTHEAD CARTRIDGES AND CLEANERS - HEWLETT PACKARD (NO SUBSTITUTIONS)

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total	No Bid	Comments	Mfr./Pkg	Delivery, A.R.O.
145	C4900A - Black/Yellow		EA	No Bid	No Bid	X			
146	C4901A - Magenta/Cyan		EA	No Bid	No Bid	X			

CONTRACT NO. MUST BE ON ALL
PAPERS, DOCUMENTS, INVOICES, VOUCHERS
NO. B2023-54

RESOLUTION

March 6, 2024

WHEREAS, a current contract exists for the bid titled **PRINTING OF OCEAN COUNTY PUBLICATIONS – BROCHURE AND NEWSLETTER** which was awarded on April 5, 2023 and assigned contract number B2023-54; and

WHEREAS, the contract terms included an award period of one (1) year and the County reserved the right to extend the term of the contract for one (1) additional year by mutual agreement between the County and the contractor with no increase in base price; and

WHEREAS, the Parks Department is requesting approval to extend the current contract for the additional one (1) year as mentioned above and both Courier Printing Corp, and Graphic Reproductions, Inc dba Graphic Press have agreed to such terms in writing.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, that the Director and Clerk of the Board are hereby authorized and directed to enter into an extended contract with both Courier Printing Corp, and Graphic Reproductions, Inc dba Graphic Press accepting their request for the continued furnishing and delivery of **PRINTING OF OCEAN COUNTY PUBLICATIONS – BROCHURE AND NEWSLETTER** for the extended contract period of April 5, 2024 through April 4, 2025 under the same terms and conditions.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the County Auditor, Purchasing Department, Finance Department, Parks Department, Courier Printing Corp, and Graphic Reproductions, Inc dba Graphic Press.

RESOLUTION

March 6, 2024

WHEREAS, a current contract exists for the bid titled **WELDING, METAL FABRICATION AND MACHINE SHOP SERVICES** which was awarded on April 5, 2023 and assigned contract number B2023-61; and

WHEREAS, the contract terms included an award period of one (1) year and the County reserved the right to extend the term of the contract for one (1) additional year by mutual agreement between the County and the contractors with no increase in base price; and

WHEREAS, the Buildings and Grounds Department is requesting approval to extend the current contract for the additional one (1) year as mentioned above and BR Welding, Inc. and Chappelle Mechanical Inc. have agreed to such terms in writing.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, that the Director and Clerk of the Board are hereby authorized and directed to enter into an extended contract with BR Welding, Inc. and Chappelle Mechanical Inc., accepting their requests for the continued furnishing and delivery of **WELDING, METAL FABRICATION AND MACHINE SHOP SERVICES** for the extended contract period of April 5, 2024 through April 4, 2025 under the same terms and conditions.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the County Auditor, Purchasing Department, Finance Department, Buildings and Grounds Department, Vehicle Services Department, BR Welding, Inc., and Chappelle Mechanical Inc..

RESOLUTION

March 6, 2024

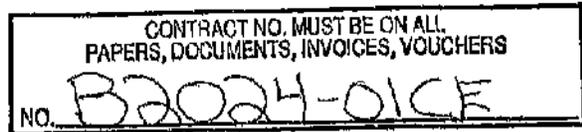
WHEREAS, a current contract exists for the bid titled **LOCKSMITH SERVICES FOR SECURITY LOCKING SYSTEMS AND DETENTION EQUIPMENT NO. II** which was awarded on April 19, 2023 and assigned contract number B2023-70; and

WHEREAS, the contract terms included an award period of one (1) year and the County reserved the right to extend the term of the contract for one (1) additional year by mutual agreement between the County and the contractor with no increase in base price; and

WHEREAS, the Buildings and Grounds Department is requesting approval to extend the current contract for the additional one (1) year as mentioned above and Northstar Prison Maintenance and Repair LLC has agreed to such terms in writing.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, that the Director and Clerk of the Board are hereby authorized and directed to enter into an extended contract with Northstar Prison Maintenance and Repair LLC, accepting their request for the continued furnishing and delivery of **LOCKSMITH SERVICES FOR SECURITY LOCKIGN SYSTEMS AND DETENTION EQUIPMENT NO. II** for the extended contract period of April 19, 2024 through April 18, 2025 under the same terms and conditions.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the County Auditor, Purchasing Department, Finance Department, Buildings and Grounds Department, and Northstar Prison Maintenance and Repair LLC.



RESOLUTION

March 6, 2024

WHEREAS, on January 17, 2024, a resolution was adopted which awarded contract, B2024-01CE for the furnishing and delivery of JUSTICE COMPLEX ANNEX OF OCEAN COUNTY for the County of Ocean; and

WHEREAS, upon further review of the contract documents, the County Purchasing Agent has recommended to this Board that an Amendment to the resolution is necessary due to a clerical error.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

Project to have a Liquidating Damage Clause of \$3,000.00 per day after anticipated date of completion as established by the construction schedule

1. The Director and Clerk of this Board are hereby authorized and directed to amend the Resolution for the furnishing and delivery of JUSTICE COMPLEX ANNEX OF OCEAN COUNTY for the County of Ocean.

2. All other provisions of the resolution and contract documents shall remain in full force and effect.

BE IT FURTHER RESOLVED that certified copies of this resolution shall be available to each of the following:

- a. County Auditor;
- b. County Department of Purchasing;
- c. Department of Finance;
- d. Department of Building and Grounds;
- e. Management and Budget; and
- f. T&M Associates, Consulting Engineers.



RESOLUTION

March 6, 2024

WHEREAS, on May 31, 2023, pursuant to legal advertisements therefor, sealed bids were received for the furnishing and delivery of JANITORIAL SUPPLIES for the County of Ocean; and

WHEREAS, on July 19, 2023, Contract B2023-116, Item No. 1, was awarded to IMPERIAL BAG AND PAPER CO., LLC.

WHEREAS, the County Purchasing Agent has requested Contract B2023-116, Item No. 1 awarded to Imperial Bag & Paper Co., LLC be rescinded as the awarded product does not meet minimum specification.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The aforementioned Resolution and Contract dated July 19, 2023, awarding Item No. 1 to Imperial Bag & Paper Co., LLC is hereby rescinded.
2. The Director and Clerk of this Board are hereby authorized and directed to enter into an amendatory contract with Simplify Chemical Solutions, Inc. for Item No. 1, the next lowest qualified bidder.
3. All other provisions of the Resolution and contract documents described above shall remain in full force and effect.
4. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2023-116.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the County Auditor, Department of Purchasing, Department of Finance, and Simplify Chemical Solutions, Inc. the successful bidder.

PROPOSAL DOCUMENT REPORT
 Bid No. TBD
 JANITORIAL SUPPLIES

SIMPLIFY CHEMICAL SOLUTIONS, INC.

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total	No Bid	Manufacturer & Packaging:	Delivery, A.R.O.:	Comments:
BROOMS, MOPS, BUCKETS, JUGS AND CLEANING SUPPLIES									
1	(B&G) ZEP Ovation Floor Finish - 5 Gallon Pail, Product #190135	10	PAIL	\$80.00	\$800.00		Arkad, 5gal	7days	Arkad Capture floor finish
2	Dust Brush, Counter Brush, Black Horse Hair Bristles, 13 ¾" length		EA	No Bid	No Bid	X			
3	Deck Scrub Brush - Brush Only (NO HANDLE)		EA	No Bid	No Bid	X			
4	Push Broom, 18" Multi-Surface with Plastic Back and two threaded handle holes, gray polypropylene bristles, Size 62" L x 18.5" H, Rubbermaid #X400, or Equal		EA	No Bid	No Bid	X			
5	24" Push Broom with 5' Wooden/Stainless Steel screw in handle, for multi- floor use, Libman, or Equal		EA	No Bid	No Bid	X			

**No Associated
Documents**

R E S O L U T I O N

March 6, 2024

WHEREAS, Contract No. B2022-107E was entered into on July 20, 2022 with Earle Asphalt Company, Contractor, for work and services in relation to the Reconstruction and Resurfacing of Brookside Drive from NJ State Highway No. 37 East to Cedar Grove Road, Township of Toms River, No. II, Ocean County, New Jersey; and

WHEREAS, during the course of construction minor modifications to contract quantities have become necessary to improve conditions and due to actual field measured conditions; and

WHEREAS, the County Engineer of the County of Ocean has duly filed with this Board a request for a Change Order stating the facts involved and certifying that the proposed Change Order is consistent with regulations for such Change Orders promulgated by the New Jersey Department of Community Affairs, Division of Local Government Services, under authority of N.J.S.A. 52:27BB-32; and

WHEREAS, the Contractor has agreed to accept these changes to the Contract pursuant to the provisions of Sections 104 and 109 of the Standard Specifications; and

WHEREAS, adequate funds are available in Account No. 424-185-X304-6800 in the amount of \$202,807.02.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, in the STATE OF NEW JERSEY, that:

1. The County Engineer is hereby authorized to issue Amendatory Contract and Change Order No. 1 to Earle Asphalt Company as follows: Extra Work Order in the amount of \$349,639.65 and Reduction Order in the amount of \$146,832.63 in connection with the project known as Reconstruction and Resurfacing of Brookside Drive from NJ State Highway No. 37 East to Cedar Grove Road, Township of Toms River, No. II, Ocean County, New Jersey.

2. The Director and Clerk of this Board are hereby authorized and directed to enter into an Amendatory Contract with Earle Asphalt Company to cover the Change Order No. 1.

3. A certified copy of this resolution shall be sent to the County Engineer, the County Treasurer, the County Auditor and Earle Asphalt Company.

RESOLUTION

March 6, 2024

WHEREAS, Contract No. B2021-33CE was entered into on May 10, 2021, with Epic Management Inc., in connection with the project known as DEVELOPMENT & CONSTRUCTION OF THE SOCIAL SERVICES COMPLEX, County of Ocean, State of New Jersey; and

WHEREAS, it has been determined that revisions to the contract are necessary for additional work as outlined in:

- CRP-1082: Main entrance site sign changes to adapt the backbox for \$2,723.66.
- CRP-1091: RFI 346 Generator Load Centers components expansion for \$25,683.64.
- CRP-1092: Drainage line addition to aid in directing water away from building #3 for \$5,571.26.

WHEREAS, the total costs of above referenced CRP's in the amount of \$33,978.56 shall result in an increase to the contract sum; and

WHEREAS, the Consulting Architect, Mott MacDonald Architects, P.C. and the Construction Manager, T&M Associates, has duly filed with the Board a request for Change Order stating the facts involved and certifying that the proposed Change Order is consistent with the regulations for such Change Orders promulgated by the State Department of Community Affairs Division of Local Government Services, under the authority of N.J.S.A. 52:27BB-32; and

WHEREAS, the Contractor has agreed to accept these changes to the Contract.

NOW, THEREFORE, BE IT RESOLVED, by the COUNTY OF OCEAN BOARD OF COMMISSIONERS, STATE OF NEW JERSEY, as follows:

1. The Contract amount shall be increased in the amount of \$33,978.56 from funding account #419-010-X020; and
2. Mott MacDonald Architects, P.C. is hereby authorized to issue Change Order No. 15 to Epic Management Inc., in connection with the project known as Development & Construction of the Social Services Complex; and
3. The Director and Clerk of the Board are hereby authorized and directed to enter into an Amendatory Contract with Epic Management Inc., 136 Eleventh Street,

Piscataway, NJ 08854 to cover Change Order No. 15 and to provide additional information and furnish such documents as may be required; and

4. The Contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2021-33CE; and
5. Certified copies of this Resolution shall be made available to the Ocean County Management & Budget Department, Finance Department, County Auditor, Buildings & Grounds Department, Epic Management Inc., T&M Associates and Mott MacDonald Architects, P.C.

**No Associated
Documents**

RESOLUTION

March 6, 2024

WHEREAS, the Ocean County Prosecutor has identified a need for expert witness testimony in the matter of State V. Sullivan, Jones, Correa; and

WHEREAS, the services required are specialized and qualitative in nature requiring specialized expertise, extensive training, educational background and proven reputation of the expert based upon the specific set of facts associated with this matter; and

WHEREAS, the specialized and qualitative nature of the services required cannot be described in written specifications; and

WHEREAS, a written proposal was received by the Ocean County Prosecutor's Office for expert reports and testimony, in this matter from Dante A. Ragasa in an amount not to exceed \$1,500.00; and

WHEREAS, the contract document will be the Purchase Order when issued by the Ocean County Department of Purchase, and shall be approved as to funds available by the Department of Finance; and

WHEREAS, this contract shall be awarded as an extraordinary unspecifiable service in accordance with N.J.S.A. 40A:11-5, as the services to be performed are specialized and qualitative in nature and require expertise, extensive training and a proven reputation in this field of endeavor.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, AS FOLLOWS:

1. The County Purchasing Agent is hereby authorized and directed to issue a Purchase Order to Dante A. Ragasa, 3 Marjorie Way, Hamilton, New Jersey 08690-2722 in an amount not to exceed \$1,500.00.
2. Sufficient funds shall be made available from Account No. 2023-016-060-4024.
3. This agreement is awarded in accordance with the provisions of N.J.S.A. 40A:11-5 of the Local Public Contracts Law which recognizes that extraordinary unspecifiable services, such as those required in connection with this agreement, are authorized by laws.
4. A notice of this action shall be published once as required by law.
5. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract.
6. A certified copy of this Resolution, together with a copy of the agreement executed by the parties, shall remain on file and be available for public inspection at the office of the Clerk of the Board of Commissioners.

7. A certified copy of this Resolution shall be made available to the County Comptroller, County Auditor, County Counsel, Ocean County Prosecutor, Director of Management and Budget, and Dante A. Ragasa.

RESOLUTION

March 6, 2024

WHEREAS, the Ocean County Prosecutor has identified a need for expert witness testimony in the matter of State V. Michael Pillarella; and

WHEREAS, the services required are specialized and qualitative in nature requiring specialized expertise, extensive training, educational background and proven reputation of the expert based upon the specific set of facts associated with this matter; and

WHEREAS, the specialized and qualitative nature of the services required cannot be described in written specifications; and

WHEREAS, a written proposal was received by the Ocean County Prosecutor's Office for expert reports and testimony, in this matter from Dante A. Ragasa in an amount not to exceed \$1,500.00; and

WHEREAS, the contract document will be the Purchase Order when issued by the Ocean County Department of Purchase, and shall be approved as to funds available by the Department of Finance; and

WHEREAS, this contract shall be awarded as an extraordinary unspecifiable service in accordance with N.J.S.A. 40A:11-5, as the services to be performed are specialized and qualitative in nature and require expertise, extensive training and a proven reputation in this field of endeavor.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, AS FOLLOWS:

1. The County Purchasing Agent is hereby authorized and directed to issue a Purchase Order to Dante A. Ragasa, 3 Marjorie Way, Hamilton, New Jersey 08690-2722 in an amount not to exceed \$1,500.00.
2. Sufficient funds shall be made available from Account No. 2023-016-060-4024.
3. This agreement is awarded in accordance with the provisions of N.J.S.A. 40A:11-5 of the Local Public Contracts Law which recognizes that extraordinary unspecifiable services, such as those required in connection with this agreement, are authorized by laws.
4. A notice of this action shall be published once as required by law.
5. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract.
6. A certified copy of this Resolution, together with a copy of the agreement executed by the parties, shall remain on file and be available for public inspection at the office of the Clerk of the Board of Commissioners.

7. A certified copy of this Resolution shall be made available to the County Comptroller, County Auditor, County Counsel, Ocean County Prosecutor, Director of Management and Budget, and Dante A. Ragasa.

CONTRACT NO. MUST BE ON ALL
PAPERS, DOCUMENTS, INVOICES, VOUCHERS
NO. CC2024-54

RESOLUTION

March 6, 2024

WHEREAS, the COUNTY of OCEAN, has funds available for **BEHAVIORAL HEALTH SERVICES** to support community behavioral health providers in an effort to ensure a robust continuum of care available to the residents of Ocean County who experience mental health, substance use, or co-occurring disorders; and

WHEREAS, on October 4, 2023, the Ocean County Board of Commissioners adopted a resolution authorizing the use of competitive contracting for the procurement of Behavioral Health Services; and

WHEREAS, Competitive Contracting Procedures have been followed in accordance with N.J.S.A. 40A:11-4.3 for the services listed above; and

WHEREAS, the Ocean County Department of Human Services has received and reviewed proposals for Behavioral Health Services No. II and recommends that an Agreement be awarded to **Bright Harbor Healthcare**, 687 Atlantic City Blvd., Bayville, NJ 08721 to provide such services, for March 1, 2024 through December 31, 2024, with an option to renew for two (2) additional twelve month periods, as more specifically set forth in the Agreement; and

WHEREAS, funds up to the total amount of \$41,987.000 will be appropriated for these services, contingent upon the availability of funds, as follows:

<u>Fund</u>	<u>Account</u>	<u>Amount</u>
Mental Health Pro – Regular Budget	016-205-5018	\$ 41,987.00

NOW, THEREFORE, BE IT RESOLVED BY THE OCEAN COUNTY BOARD OF COMMISSIONERS, OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

- 1) The Director and Clerk of the Board are hereby authorized to enter into an Agreement with Bright Harbor Healthcare for the period of March 1, 2024 through December 31, 2024, contingent upon the availability of funds.
- 2) The Director and Clerk of the Board are hereby authorized and directed to execute any necessary subsequent and related documents.
- 3) The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said agreement, that number being CC2024-54.
- 4) A certified copy of this Resolution, together with a copy of the Agreement executed by the parties, shall remain on file and be available for public inspection at the office of the Clerk of the Board of Commissioners.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the Ocean County Department of Finance, County Auditor, Department of Human Services and Bright Harbor Healthcare.

CONTRACT NO. MUST BE ON ALL
PAPERS, DOCUMENTS, INVOICES, VOUCHERS
NO. CC2024-55

RESOLUTION

March 6, 2024

WHEREAS, the **COUNTY of OCEAN**, has funds available for **BEHAVIORAL HEALTH SERVICES** to support community behavioral health providers in an effort to ensure a robust continuum of care available to the residents of Ocean County who experience mental health, substance use, or co-occurring disorders; and

WHEREAS, on October 4, 2023, the Ocean County Board of Commissioners adopted a resolution authorizing the use of competitive contracting for the procurement of Behavioral Health Services; and

WHEREAS, Competitive Contracting Procedures have been followed in accordance with N.J.S.A. 40A:11-4.3 for the services listed above; and

WHEREAS, the Ocean County Department of Human Services has received and reviewed proposals for Behavioral Health Services No. II and recommends that an Agreement be awarded to **Long Beach Island Community Center, Inc.**, 4700 Long Beach Blvd., Long Beach Township, NJ 08008 to provide such services, for March 1, 2024 through December 31, 2024, with an option to renew for two (2) additional twelve month periods, as more specifically set forth in the Agreement; and

WHEREAS, funds up to the total amount of \$29,000.00 will be appropriated for these services, contingent upon the availability of funds, as follows:

<u>Fund</u>	<u>Account</u>	<u>Amount</u>
Mental Health Pro – Regular Budget	016-205-5018	\$ 29,000.00

NOW, THEREFORE, BE IT RESOLVED BY THE OCEAN COUNTY BOARD OF COMMISSIONERS, OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

- 1) The Director and Clerk of the Board are hereby authorized to enter into an Agreement with Long Beach Island Community Center, Inc. for the period of March 1, 2024 through December 31, 2024, contingent upon the availability of funds.
- 2) The Director and Clerk of the Board are hereby authorized and directed to execute any necessary subsequent and related documents.
- 3) The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said agreement, that number being CC2024-55.
- 4) A certified copy of this Resolution, together with a copy of the Agreement executed by the parties, shall remain on file and be available for public inspection at the office of the Clerk of the Board of Commissioners.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the Ocean County Department of Finance, County Auditor, Department of Human Services and Long Beach Island Community Center, Inc.

RESOLUTION

March 6, 2024

WHEREAS, on June 7, 2023 the Ocean County Board of Commissioners authorized the purchase of Block 19001, Lot 10 in Jackson Township, under the Ocean County Natural Lands Trust Fund by Resolution #2023000796; and

WHEREAS, environmental consultants have identified potential asbestos containing material within one of the permanent structures on the property; and

WHEREAS, there exists a need for an asbestos survey prior to the removal of permanent structures; and

WHEREAS, this award is in compliance with NJ State approved Co-op #65MCESCCPS, Educational Services Commission of NJ, Contract No. ESCNJ 22/23-23; and

WHEREAS, the County is desirous of entering into an agreement with AllRisk, Inc., to provide asbestos survey services; and

WHEREAS, the funds shall be encumbered for said agreement under account number 9999-225-155-0151-6200 in the amount not to exceed \$4,444.31.

NOW, THEREFORE, BE IT RESOLVED by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, as follows:

1. This agreement is awarded under the terms and conditions of NJ State approved Co-op #65MCESCCPS, Educational Services Commission of New Jersey, Contract No. ESCNJ 22/23-23.
2. The Director and Clerk of the Board are hereby authorized and directed to enter any necessary subsequent documents with AllRisk, Inc., 801 E Clements Bridge Road, Runnemede, NJ 08078.
3. The contract number must be placed on all documents pertaining to this Agreement.
4. A certified copy of this Resolution shall remain on file and be available for public inspection at the Office of the Clerk of the Board of Commissioners.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the Ocean County Comptroller, County Auditor; County Counsel; and AllRisk, Inc.

RESOLUTION

March 6, 2024

WHEREAS, on June 1, 2022 the Ocean County Board of Commissioners authorized the purchase of Block 1214, Lot 33, 34, 35 in Berkeley Township, under the Ocean County Natural Lands Trust Fund by Resolution #2022000752; and

WHEREAS, environmental consultants have identified potential asbestos containing material within one of the permanent structures on the property; and

WHEREAS, there exists a need for an asbestos survey prior to the removal of permanent structures; and

WHEREAS, this award is in compliance with NJ State approved Co-op #65MCESCCPS, Educational Services Commission of NJ, Contract No. ESCNJ 22/23-23; and

WHEREAS, the County is desirous of entering into an agreement with AllRisk, Inc., to provide asbestos survey services; and

WHEREAS, the funds shall be encumbered for said agreement under account number 9999-225-155-0151-6200 in the amount not to exceed \$4,774.30.

NOW, THEREFORE, BE IT RESOLVED by the **BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY**, as follows:

1. This agreement is awarded under the terms and conditions of NJ State approved Co-op #65MCESCCPS, Educational Services Commission of New Jersey, Contract No. ESCNJ 22/23-23.
2. The Director and Clerk of the Board are hereby authorized and directed to enter any necessary subsequent documents with AllRisk, Inc., 801 E Clements Bridge Road, Runnemede, NJ 08078.
3. The contract number must be placed on all documents pertaining to this Agreement.
4. A certified copy of this Resolution shall remain on file and be available for public inspection at the Office of the Clerk of the Board of Commissioners.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the Ocean County Comptroller, County Auditor, County Counsel; and AllRisk, Inc.

RESOLUTION

March 6, 2024

WHEREAS, on June 1, 2022 the Ocean County Board of Commissioners authorized the purchase of Block 19501, Lot 19, 20 in Jackson Township, under the Ocean County Natural Lands Trust Fund by Resolution #2022000751; and

WHEREAS, environmental consultants have identified potential asbestos containing material within one of the permanent structures on the property; and

WHEREAS, there exists a need for an asbestos survey prior to the removal of permanent structures; and

WHEREAS, this award is in compliance with NJ State approved Co-op #65MCESCCPS, Educational Services Commission of NJ, Contract No. ESCNJ 22/23-23; and

WHEREAS, the County is desirous of entering into an agreement with AllRisk, Inc., to provide asbestos survey services; and

WHEREAS, the funds shall be encumbered for said agreement under account number 9999-225-155-0151-6200 in the amount not to exceed \$4,300.31.

NOW, THEREFORE, BE IT RESOLVED by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, as follows:

1. This agreement is awarded under the terms and conditions of NJ State approved Co-op #65MCESCCPS, Educational Services Commission of New Jersey, Contract No. ESCNJ 22/23-23.
2. The Director and Clerk of the Board are hereby authorized and directed to enter any necessary subsequent documents with AllRisk, Inc., 801 E Clements Bridge Road, Runnemede, NJ 08078.
3. The contract number must be placed on all documents pertaining to this Agreement.
4. A certified copy of this Resolution shall remain on file and be available for public inspection at the Office of the Clerk of the Board of Commissioners.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the Ocean County Comptroller, County Auditor; County Counsel; and AllRisk, Inc.

RESOLUTION

March 6, 2024

WHEREAS, on December 21, 2022 the Ocean County Board of Commissioners authorized the purchase of Block 11506, Lot 5, 12, 13, 14 in Jackson Township, under the Ocean County Natural Lands Trust Fund by Resolution #2022001819; and

WHEREAS, environmental consultants have identified potential asbestos containing material within one of the permanent structures on the property; and

WHEREAS, there exists a need for an asbestos survey prior to the removal of permanent structures; and

WHEREAS, this award is in compliance with NJ State approved Co-op #65MCECCPS, Educational Services Commission of NJ, Contract No. ESCNJ 22/23-23; and

WHEREAS, the County is desirous of entering into an agreement with AllRisk, Inc., to provide asbestos survey services; and

WHEREAS, the funds shall be encumbered for said agreement under account number 9999-225-155-0151-6200 in the amount not to exceed \$4,312.31.

NOW, THEREFORE, BE IT RESOLVED by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, as follows:

1. This agreement is awarded under the terms and conditions of NJ State approved Co-op #65MCECCPS, Educational Services Commission of New Jersey, Contract No. ESCNJ 22/23-23.
2. The Director and Clerk of the Board are hereby authorized and directed to enter any necessary subsequent documents with AllRisk, Inc., 801 E Clements Bridge Road, Runnemede, NJ 08078.
3. The contract number must be placed on all documents pertaining to this Agreement.
4. A certified copy of this Resolution shall remain on file and be available for public inspection at the Office of the Clerk of the Board of Commissioners.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the Ocean County Comptroller, County Auditor; County Counsel; and AllRisk, Inc.

RESOLUTION
March 6, 2024

WHEREAS, on March 15, 2023 the Ocean County Board of Commissioners approved the acquisition of Block 75.01, Lots 74 & 86 in Manchester Township under the Ocean County Natural Lands Trust Fund, by Resolution #2023000408; and

WHEREAS, environmental consulting services are required to identify any potential or existing environmental contamination liabilities prior to the transfer of title from the seller to the County of Ocean; and

WHEREAS, the Consultant Selection Review Committee recommended twelve (12) firms to be qualified to provide Environmental Consulting Services to be performed on an as needed basis, where and as directed by Ocean County; and

WHEREAS, twelve (12) firms are qualified and eligible to provide Environmental Consulting Services by Resolution dated August 2, 2023 referred to as Contract No. QP2023-99; and

WHEREAS, the County of Ocean has requested three proposals from the list of eligible firms and the lowest qualified bidder is CME Associates, Parlin, New Jersey; and

WHEREAS, the bidder submitted a proposal for Environmental Consulting Services in the lump sum fee of \$42,570.00; and

WHEREAS, this contract is awarded in compliance with the provisions of N.J.S.A 19:44A-20.4 et seq., the New Jersey "Pay-to-Play" Law.

NOW, THEREFORE, BE IT RESOLVED that the **BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY** hereby authorizes the issuance of a purchase order for Environmental Consulting Services to CME Associates in an amount not to exceed \$42,570.00 from the Ocean County Natural Lands Trust Fund, Account Number 225-155-0151.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the Ocean County Administrator, Planning Department, Finance Department, County Auditor, County Counsel, and CME Associates.

RESOLUTION

March 6, 2024

WHEREAS, on June 7, 2023 the Ocean County Board of Commissioners approved the acquisition of Block 19001, Lot 10 in the Township of Jackson under the Ocean County Natural Lands Trust Fund, by Resolution # 2023000796; and

WHEREAS, environmental consulting services are required to identify any potential or existing environmental contamination liabilities prior to the transfer of title from the seller to the County of Ocean; and

WHEREAS, the Consultant Selection Review Committee recommended twelve (12) firms to be qualified to provide Environmental Consulting Services to be performed on an as needed basis, where and as directed by Ocean County; and

WHEREAS, twelve (12) firms are qualified and eligible to provide Environmental Consulting Services by Resolution dated August 2, 2023, referred to as Contract No. QP2023-99; and

WHEREAS, the County of Ocean has requested three proposals from the list of eligible firms and the lowest qualified bidder is T&M Associates, Middletown, New Jersey; and

WHEREAS, the bidder submitted a proposal for Environmental Consulting Services in the lump sum fee of \$21,150.00; and

WHEREAS, this contract is awarded in compliance with the provisions of N.J.S.A 19:44A-20.4 et seq., the New Jersey "Pay-to-Play" Law.

NOW, THEREFORE, BE IT RESOLVED that the ***BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY*** hereby authorizes the issuance of a purchase order for Environmental Consulting Services to T&M Associates in an amount not to exceed \$21,150.00 from the Ocean County Natural Lands Trust Fund, Account Number 225-155-0151.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the Ocean County Administrator, Planning Department, Finance Department, County Auditor, County Counsel, and T&M Associates.

RESOLUTION
March 6, 2024

WHEREAS, on April 19, 2023 the Ocean County Board of Commissioners accepted the donation of Block 44.222, Lot 16, 22 in Stafford Township under the Ocean County Natural Lands Trust Fund, by Resolution #2023000558; and

WHEREAS, surveying services are required for the transfer of title of this property from the seller to the County of Ocean; and

WHEREAS, the Consultant Selection Review Committee recommended twenty-eight (28) firms to be qualified to provide Professional Land Surveying Services for Various Projects in Ocean County, Where and As Directed by Various Departments of Ocean County; and

WHEREAS, twenty-four (24) firms are qualified and eligible to perform Professional Land Surveying Services for Various Projects in Ocean County by resolution dated February 21, 2024 referred to as Contract No. QP2024-51; and

WHEREAS, the County of Ocean has requested three proposals from the list of eligible firms and the lowest qualified bidder is French & Parrello Associates, Wall, New Jersey; and

WHEREAS, the bidder submitted a proposal for land surveying services in the lump sum fee of \$2,800.00; and

WHEREAS, this contract is awarded in compliance with the provisions of N.J.S.A 19:44A-20.4 et seq., the New Jersey "Pay-to-Play" Law.

NOW, THEREFORE, BE IT RESOLVED that the **BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY** hereby authorizes the issuance of a purchase order in an amount not to exceed \$2,800.00 for surveying services to French & Parrello Associates from the Ocean County Natural Lands Trust Fund, Account Number 225-155-0151.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the Ocean County Administrator, Planning Department, Finance Department, County Auditor, County Counsel, County Natural Lands Trust Fund Advisory Committee and French & Parrello Associates.

RESOLUTION

March 6, 2024

WHEREAS, on July 7, 2021 a resolution was adopted awarding a purchase order to Historic Building Architects for Preservation Architectural Consulting Services to perform design and construction phase services for exterior house repairs, and out building rehabilitation at the Mary Etta Cox House County Historic Site (Phase I), Barnegat Township, NJ, under contract QP2021-76; and for the lump sum fee of EIGHTY THOUSAND FIVE HUNDRED FIFTEEN DOLLARS AND ZERO CENTS (\$80,515.00); and

WHEREAS, it has been determined that additional Preservation Architectural Construction Phase Consulting Services are needed for the project, specifically a second round of DCA Prequalification's, Site work coordination, revisions and reissue of bid documents, State Historic Preservation Office (SHPO) application for Project Authorization, Additional Construction Administration Services for the architect and sub-consultants ; and

WHEREAS, funds for these services in the amount of ONE HUNDRED TWENTY FIVE THOUSAND THREE HUNDRED THIRTY SEVEN DOLLARS AND ZERO CENTS (\$125,337.00) are available in account 301-250-X321 to cover this additional work.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY as follows:

1. The project specific proposal is amended to include these additional Preservation Architectural Consulting Services to perform design services for exterior house repairs, and out building rehabilitation at the Mary Etta Cox House County Historic Site (Phase I), Barnegat Township, NJ, in an amount not to exceed ONE HUNDRED TWENTY FIVE THOUSAND THREE HUNDRED THIRTY SEVEN DOLLARS AND ZERO CENTS (\$125,337.00), available in account 301-250-X321.

BE IT FURTHER RESOLVED that certified copies of this resolution shall be made available to the Ocean County Administrator, Parks & Recreation Department, Finance Department, County Auditor, County Counsel, and Historic Building Architects.

RESOLUTION

March 6, 2024

WHEREAS, on November 17, 2021, a Resolution was adopted awarding a purchase order to Pine Creek Forestry LLC. to provide Forestry Consulting Services to oversee the Wells Mills Forest Management Plan under Contract No. QP2021-74 for the lump sum of \$3,600.00; and

WHEREAS, it has been determined that additional Forestry Consulting Services are needed to compensate the surveyor for additional oversight and consulting services; and

WHEREAS, funds are available in Account No. 301-250-X116 in the amount of \$1,940.00 to cover this additional work; and

WHEREAS, this contract is awarded in compliance with the provisions of N.J.S.A 19:44A-20.4 et seq., the New Jersey "Pay-to-Play" Law.

NOW, THEREFORE, BE IT RESOLVED by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, as follows:

1. The project specific proposal is hereby amended to include these additional Forestry Consulting Services in an amount not to exceed ONE THOUSAND NINE HUNDRED FORTY DOLLARS AND ZERO CENTS (\$1940.00) from the Redevelopment of Various Parks Account No. 9999-301-250-X116-6600.
2. Certified copies of this Resolution shall be made available to the County Auditor, County Counsel, County Administrator, County Management and Budget Director, County Finance Director, County Parks Director, and Pine Creek Forestry LLC.

RESOLUTION

CONTRACT NO. MUST BE ON ALL
PAPERS, DOCUMENTS, INVOICES, VOUCHERS

06 QP2024-56

March 6, 2024

WHEREAS, there exists a need for Professional Engineering Services for Underground Storage Tanks; and

WHEREAS, the County of Ocean has publicly solicited a Request for Qualifications for such work in accordance with the requirements of N.J.S.A. 19:44A-20.4; and

WHEREAS, nine (9) firms responded with written qualifications, fee schedules and associated documentation; and

WHEREAS, the Consultant Selection Review Committee has reviewed the proposals submitted and has recommended the four (4) top ranked firms to be qualified to provide Professional Engineering Services for Underground Storage Tanks; and

WHEREAS, the responses received by the County of Ocean were reviewed by the Ocean County Engineering Department and the Ocean County Consultant Selection Review Committee in accordance with the criteria approved by the Ocean County Board of Commissioners and set forth in the Request for Qualifications; and

WHEREAS, the Ocean County Engineering Department and the Ocean County Consultant Selection Review Committee has recommended that the firms listed are qualified and eligible to provide professional engineering services for the upcoming year:

1. **CME Associates**
3759 US Highway 1 South, Suite 100
Monmouth Junction, New Jersey 08852
2. **Mott MacDonald, LLC**
111 Wood Avenue South
Iselin, New Jersey 08330
3. **H2M Associates, Inc.**
4810 Belmar Boulevard
Wall Township, New Jersey 07753
4. **D&B Engineers and Architects of New Jersey, P.C.**
220 Davidson Avenue, Suite 401
Somerset, New Jersey 08873

on an as needed basis, as more specifically set forth in a project specific proposal utilizing their stated fee schedule provided with their qualifications; and

NOW, THEREFORE, BE IT RESOLVED by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, as follows:

1. The firms set forth above are qualified and eligible to provide Professional Engineering Services for Underground Storage Tanks and be awarded contracts for necessary services for March 4, 2024 through March 3, 2025.
2. The services to be provided will be based upon project specific proposals.

3. Copies of this Resolution shall be maintained on file and available for public inspection in the Office of the Clerk of the Board of Commissioners during normal business hours,
4. A certified copy of this Resolution shall be forwarded to the following:
 1. CME Associates
 2. Mott MacDonald, LLC
 3. H2M Associates, Inc.
 4. D&B Engineers and Architects of New Jersey, P.C.

CONTRACT NO. MUST BE ON ALL
PAPERS, DOCUMENTS, INVOICES, VOUCHERS
NO. QP2024-51

RESOLUTION

March 6, 2024

WHEREAS, the Ocean County Board of Commissioners has determined that a need exists for Professional Land Surveying Services for Various Projects, for Survey of Pinehurst Road (C.R. 539) at Joint Base McGuire-Dix-Lakehurst (MDL) National Guard Entrance, Plumsted Township, Ocean County; and

WHEREAS, the Board considers it necessary and desirable to engage a Consultant Land Surveying service firm from a list of previously qualified firms identified in a Resolution adopted by the Board of Commissioners on February 21, 2024 and referred to as contract number QP2024-51; and

WHEREAS, Adams, Rehmann & Heggan Associates, Inc. is qualified to provide the required Professional Land Surveying Services in accordance with their proposal at a not to exceed cost of \$100,958.93; and

NOW, THEREFORE, BE IT RESOLVED by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, as follows:

1. The Board of Commissioners does hereby authorize the issuance of a purchase order in an amount not to exceed \$100,958.93 to Adams, Rehmann & Heggan Associates, Inc. for Professional Land Surveying Services from Capital Budget Account Number 419-185-X002-6600; and
2. Certified copies of this Resolution shall be forwarded to the Ocean County Engineering Department, Finance Department, Purchasing Department, and Adams, Rehmann & Heggan Associates, Inc.

CONTRACT NO. MUST BE ON ALL
PAPERS, DOCUMENTS, INVOICES, VOUCHERS
NO. QP2024-51

RESOLUTION

March 6, 2024

WHEREAS, the Ocean County Board of Commissioners has determined that a need exists for Professional Land Surveying Services for Various Projects, for Survey of Intersection of Whitesville Road (C.R. 17) and Faraday Avenue (C.R. 59), Jackson and Toms River Townships, Ocean County; and

WHEREAS, the Board considers it necessary and desirable to engage a Consultant Land Surveying service firm from a list of previously qualified firms identified in a Resolution adopted by the Board of Commissioners on February 21, 2024 and referred to as contract number QP2024-51; and

WHEREAS, Owen, Little & Associates, Inc. is qualified to provide the required Professional Land Surveying Services in accordance with their proposal at a not to exceed cost of \$43,640.00; and

NOW, THEREFORE, BE IT RESOLVED by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, as follows:

1. The Board of Commissioners does hereby authorize the issuance of a purchase order in an amount not to exceed \$43,640.00 to Owen, Little & Associates, Inc. for Professional Land Surveying Services from Capital Budget Account Numbers 301-185-X002-6600, 419-185-X002-6600 and 420-185-X108-6600; and
2. Certified copies of this Resolution shall be forwarded to the Ocean County Engineering Department, Finance Department, Purchasing Department, and Owen, Little & Associates, Inc.

CONTRACT NO. MUST BE ON ALL
PAPERS, DOCUMENTS, INVOICES, VOUCHERS
NO. QP2023-68

RESOLUTION

March 6, 2024

WHEREAS, the Ocean County Board of Commissioners has determined that a need exists for Consultant Material Sampling, Inspection and Testing Services, Geotechnical Engineering Evaluation of Construction of County Route 539 Overpass at Joint Base McGuire-Dix-Lakehurst (Structure No. 1523-031), Plumsted Township, County of Ocean; and

WHEREAS, the Board considers it necessary and desirable to engage a Material Sampling, Inspection and Testing Services firm from a list of previously qualified firms identified in a Resolution adopted by the Board of Commissioners on April 19, 2023 and referred to as contract number QP2023-68; and

WHEREAS, French & Parrello Associates, P.A. is qualified to provide the required Consultant Material Sampling, Inspection and Testing Services in accordance with their proposal at a not to exceed cost of \$19,964.00; and

NOW, THEREFORE, BE IT RESOLVED by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, as follows:

1. The Board of Commissioners does hereby authorize the issuance of a purchase order in an amount not to exceed \$19,964.00 to French & Parrello Associates, P.A. for Consultant Material Sampling, Inspection and Testing Services from Capital Budget Account Number 419-185-X003-6600; and
2. Certified copies of this Resolution shall be forwarded to the Ocean County Engineering Department, Finance Department, Purchasing Department, and French & Parrello Associates, P.A.

**No Associated
Documents**

RESOLUTION

March 6, 2024

BE IT RESOLVED by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY** that **JONATHAN LAZARUS, Toms River** is hereby appointed as a new member of the **OCEAN COUNTY OFFICE OF SENIOR SERVICES ADVISORY COUNCIL** for an initial term to expire December 31, 2025.

BE IT FURTHER RESOLVED that certified copies of this resolution shall be made available to the Office of Senior Services Advisory Council and to the appointee.

RESOLUTION

March 6, 2024

BE IT RESOLVED by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY** that the following individuals are hereby reappointed as members of the **OCEAN COUNTY AIRPARK ADVISORY COMMITTEE** for a term of one (1) year, term to expire March 14, 2025:

JAMES CANDELETTI	Forked River
KEVIN DOUTHITT	Long Beach Township
JOHN J. HESS	Barneget
WAYNE E. MAURO, ESQUIRE	Warctown
ROBERT NEWMAN	Toms River
DANIEL B. PALUMBO	Lanoka Harbor
DAVID T. PECK, III	Whiting
ARTHUR TELFEIAN, BSN, ATP	Cream Ridge
RICHARD RITORTO	Manchester
FRANK WORK	Toms River

BE IT FURTHER RESOLVED that certified copies of this resolution shall be made available to the Ocean County Airpark Advisory Committee and to the appointees.

**No Associated
Documents**

**No Associated
Documents**