



Ocean County Board of Commissioners

OFFICE OF THE
OCEAN COUNTY COMMISSIONERS
Director John P. Kelly
Deputy Director Frank Sadeghi
Commissioner Robert S. Arace
Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

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Toms River, New Jersey
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Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

A. CALL TO ORDER

The Regular Meeting of the Board of Commissioners of the County of Ocean was called to order on April 16, 2025 at 4:00 PM, Room 119, County Administration Building, 101 Hooper Avenue, Toms River, Ocean County, New Jersey, with Director Kelly presiding. Members Arace, Bacchione, Haines, and Sadeghi were present at the call of the roll.

B. STATEMENT Compliance with the Open Public Meetings Act

John P. Kelly, Director, read the following statement of compliance with the Open Public Meetings Act:

"In accordance with the provisions of the 'Open Public Meetings Act', adequate notice of this meeting of the Board of Commissioners has been advertised in the manner prescribed by law."

C. ROLL CALL

D. THE PLEDGE OF ALLEGIANCE AND PRAYER

E. PROCLAMATIONS

DIRECTOR KELLY: "Thank you. We'll move on to proclamations."

CLERK GUNTHER: "Yes, Director. There are four proclamations on today's agenda. Agenda item numbers E-1 and E-2 proclaiming May 4th through (May) 10th as "National Tourism Week" in Ocean County as well as proclaiming the month of May 2025 "Mental Health Awareness Month" in Ocean County will be presented at a later date. Regarding agenda item number E-3 proclaiming April 13 through (April) 19th as "National Public Safety Telecommunicators Week" in Ocean County, it's my understanding that Captain Joseph Greene is here with Chief PST (Public Safety Tele-communicators), Chris Raimann, and a few PST's to receive the proclamation. And I would read that into the record for you."

DIRECTOR KELLY: "If you would, please."

- 1. Proclaiming May 4-10, 2025 as "National Tourism Week" in Ocean County.

RESULT	NO MOTION/ NO SECOND	
PRESENT:	N/A	
ABSENT:	N/A	
MOVE:	N/A	
SECOND:	N/A	
AYE:	N/A	
NAY:	N/A	
ABSTAINED:	N/A	

2. Proclaiming the month of May 2025 as "Mental Health Awareness Month" in Ocean County.

RESULT	NO MOTION/ NO SECOND	
PRESENT:	N/A	
ABSENT:	N/A	
MOVE:	N/A	
SECOND:	N/A	
AYE:	N/A	
NAY:	N/A	
ABSTAINED:	N/A	

3. Proclaiming April 13-19, 2025 as "National Public Safety Telecommunicators Week" in Ocean County.

RESULT	NO MOTION/ NO SECOND	
PRESENT:	N/A	
ABSENT:	N/A	
MOVE:	N/A	
SECOND:	N/A	
AYE:	N/A	
NAY:	N/A	
ABSTAINED:	N/A	

Clerk Gunther reads the proclamation into the record.

CLERK GUNTHER: "Director."

DIRECTOR KELLY: "Okay, would you come up and join me. Hi, how are you?"

MEGAN HUBBARD, SENIOR PST: "Good. How are you?"

CAPTAIN GREENE: "(inaudible). How are you? These are the workers here."

DIRECTOR KELLY: "Okay. I'm going to let you speak in just a second. Let me just say that we've had 911 county-wide since 1993. The reason I know that is because I'm the one that decided how we were going to implement it. The technology was all in place. The board had been discussing back and forth how to implement it. They were particularly concerned with how to charge the towns. And I said I'll tell you how we'll charge the towns. We have a very good (inaudible) called the county tax rate. And we'll do it countywide, so that we have one system throughout the county. Now we do have, I think, two towns that have their own 911 system, right, only two, just Little Egg Harbor and Tuckerton. Is that correct?"

CAPTAIN GREENE: "I believe so, yes."

DIRECTOR KELLY: "But the other 31... I just think that makes it much easier to implement, that it's implemented the same from town to town to town to town. And the 911 operators do such a great job. I can't ... you know we don't say it often enough how much we appreciate your job being done. And I'll tell you for myself, not only do I appreciate it as a commissioner, but I had my wife's grandmother living with us and we had to call 911 a few times. It's always done right. Then my wife got very sick, and I had to use it for her. So, it's very personal to me. Thank you for all that you do. And I sincerely, really appreciate it every single day. Thank you for the professionalism and it's done out there and it's done right. And it's done every day."

CAPTAIN GREENE: "Thank you. I appreciate it."

DIRECTOR KELLY: "Now you say something, and I'll give you this." (laughter)

CAPTAIN GREENE: "Okay. I'll start by introducing the folks up here. This is Chief PST Chris Raimann. He's in charge of all of the dispatchers under myself and Lieutenant Jeff Schevlin. PST Megan Hubbard and PST Michael Roberts. I'm proud to announce we actually promoted Mike and Megan yesterday to Senior PST's. (applause) I've been in the department 23 years. I was just transferred to the Communications Unit back in September. And I'm actually ashamed to say that I didn't know anybody in that building after being here so long. It's terrible. Spending the time that I've been there now I've realized just exactly what goes into this 911 stuff and how complicated and difficult it is on a daily basis. These are some of the hardest working, most professional people that a police officer will never see. And it's really about the best way I could put it. They are, you know, the port in a storm. When something goes wrong, whether it be law enforcement, you know, a member of the public, you know, people aren't calling these folks here to have a nice, pleasant conversation. It's going to be usually the worst day of their lives, right. And whether they have to talk somebody into trying to breathe life back into somebody or deliver a baby or you name it. They do it every day professionally and we really do appreciate them. So, I thank you for this on behalf of the Sheriff. We really do appreciate it very much. It's nice for them to be recognized."

DIRECTOR KELLY: "You know there's a reason you and I don't realize how complicated it is because they make it

look so easy.”

CAPTAIN GREENE: “That is just the truth.”

DIRECTOR KELLY: “That’s the hard work they put in every day. And I know you appreciate it too and we all do. So, please bring it back to everybody that works with you how appreciated it is from the board. Okay, and now let’s get some pictures.”

CAPTAIN GREENE: “Let’s do it. Now, how do you want to do this? Are we alright? Are we good just like this? Okay.” (pictures taken)

DIRECTOR KELLY: “Here, hold something." (laughter)

CAPTAIN GREENE: "Here you go. You take the other half. There you go."

DIRECTOR KELLY: "Hang this proudly."

CAPTAIN GREENE: "Absolutely. We will. Thank you so much."

DIRECTOR KELLY: "Thank you very much."

(Applause)

DIRECTOR KELLY: "Goodbye, now. Okay. Let me get back to my... alright, now you’re going to do the county community?”

4. Proclaiming the month of April 2025 as "Community College Month" in Ocean County.

RESULT	NO MOTION/ NO SECOND	
PRESENT:	N/A	
ABSENT:	N/A	
MOVE:	N/A	
SECOND:	N/A	
AYE:	N/A	
NAY:	N/A	
ABSTAINED:	N/A	

CLERK GUNTHER:" Yes. We have another proclamation on today’s agenda proclaiming the month of April 2025 as "Community College Month" in Ocean County. And I believe the Ocean County College President Dr. (Pamela) Monaco is here. And I will read this proclamation into the record also.”

Clerk Gunther read the proclamation into the record.

CLERK GUNTHER: "Commissioner."

DIRECTOR KELLY: "Commissioner Bacchione will make the presentation."

COMMISSIONER BACCHIONE: "Dr. Monaco is going to come back again to... with some good news at our next meeting for the students so we’re very excited to present this. Commissioner Haines has been the previous liaison and Commissioner Sadeghi all the work they’re doing trying to increase the students at the college and make it even better than it already is. So, thank you for everything."

(applause) (pictures taken)

DR. PAMELA MONACO, OCEAN COUNTY COLLEGE PRESIDENT: "Thank you very much.”

DIRECTOR KELLY: "Do you want to say anything?”

DR. PAMELA MONACO: "Oh sure. Thank you to all of the Commissioners for always making every month feel like it was “Community College Month” for your steadfast support. And to all the members of the community for your faith and confidence in our ability to help change lives. And it’s quite an honor to be here at Ocean County College, so thank you.” (applause)

DIRECTOR KELLY: "I'll say the same thing to you that I said to the 911. We don’t realize how complicated it is because of the fine job that not only yourself but all of the staff at the Ocean County College do for so many of us. So, thank you for what you do. Ginny, do you want to say anything?”

COMMISSIONER HAINES: "No, I just want to say Ocean County College is the number one community college in the State of New Jersey, and it’s been proven just by everything, that the accomplishments that they’ve had. I had the pleasure of being on the board, a panel yesterday with Dr. Monaco with Chaplain Barbara Miles for women in history. And it just showed just with the individual that showed up the students as well as the employees that work there. And in just listening to Dr. Monaco with some of the questions that were thrown at us. It just goes to prove that we have... she is the best President for OCC and she’s really doing an outstanding job.”

DIRECTOR KELLY: "It’s not only the best in the state it’s the first in the state. Ocean County College was the first county college built in the State of New Jersey. And the reason for that was a State Senator from Ocean County, Bill Hiering (William T. Hiering) was the author of the legislation that allowed county governments to build county colleges. And since he was the author of the bill, this county built the first county college in the state, and we should be proud of that. Okay, very good. We’ll move on.”

F. **ORDINANCE - PUBLIC HEARING**

CLERK GUNTHER: "Thank you, Director. Next on the agenda is one Ordinance for Public Hearing. This Ordinance was introduced at the Board Meeting of April 2, (2025).”

- 1. **ORDINANCE #2025-6** - An Ordinance appropriating the sum of \$20,500,000.00 from the Capital Improvement Fund for the acquisition of properties located in the Township of Toms River, County of Ocean, State of New Jersey.

RESULT	ADOPTED	Official Resolution #: 2025000522
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Robert S. Arace	
SECOND:	Jennifer Bacchione	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

Clerk Gunther read Ordinance #2025-6 by title, which was scheduled for Public Hearing at this time.

DIRECTOR KELLY: "Okay. Does anybody from the board want to be heard before I open the Public Hearing? Okay, seeing none, we'll open the Public Hearing on this Ordinance. Anyone like to be heard on the Ordinance?"

Director Kelly opened the Public Hearing on Ordinance #2025-6 to receive comments from the public.

No comments were received, therefore, the Public Hearing was declared closed.

On motion duly made by Commissioner Arace, seconded by Commissioner Bacchione, Ordinance #2025-6 was adopted on final reading.

G. RESOLUTION - PUBLIC HEARING

CLERK GUNTHER: "Next on the"

DIRECTOR KELLY: "Now, we're going to move on to adopting the County Budget. Let me just say today we are taking the final steps in the process before the 2025 Ocean County Budget is adopted. As we have said during the introduction at our Pre-Board presentation, this budget provides the funds for our essential services for our seniors, veterans, for educational opportunities and all of the things this board takes care of, while it addresses some of the challenges associated with the growth we are seeing in Ocean County. Okay, and that's all I'm going to say for right now. If you'll take on the process."

1. 2025 County Budget with Index Rate Resolution.

RESULT	ADOPTED	Official Resolution #: 2025000494
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Virginia E. Haines	
SECOND:	Robert S. Arace	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

DEPUTY DIRECTOR SADEGHI: "I'll add some more information..."

DIRECTOR KELLY: "I'll give you that in just a second. Let me just do this."

DEPUTY DIRECTOR SADEGHI: "Okay, sounds good."

DIRECTOR KELLY: "We have to do this part."

CLERK GUNTHER: "So, I have a resolution to read into the record.

Be it Resolved by the County Commissioners of the County of Ocean that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of \$497,909,182.00 for (a) County purposes; and (b) 21,184,111.00 for Open Space, Recreational, Farmland and Historic Preservation Trust Fund Levy."

Summary of Revenues

1. General Revenues

Surplus Anticipated\$38,500,000.00
Miscellaneous Revenues Anticipated..... \$72,349,833.00
Receipts from Delinquent Taxes..... N/A

2. Amount to be raised by taxation for
County purposes.....\$497,909,182.00

TOTAL GENERAL REVENUES..... \$608,759,015.00

3. General Appropriations:

(a&b) Operations including Contingent..... \$401,680,969.00

(c) Capital Improvements..... \$93,567,306.00
(d) County Debt Services..... \$59,012,513.00

(e) Deferred Charges & Statutory Expenditures - County.....	\$54,498,227.00
(f) Judgements.....	N/A
(g) Cash Deficit.....	N/A
TOTAL GENERAL APPROPRIATIONS.....	\$608,759, 015.00

And I do have a certification statement to read into the record after the adoption of the 2025 County Budget.”

DIRECTOR KELLY: “Okay. Do you mind if I do comments from Frank before we do...? Okay.”

CLERK GUNTHER: "Certainly"

DEPUTY DIRECTOR SADEGHI: “I'll make it brief because we’ve talked about this, I guess three or four times at various meetings, whether it was Pre-Board, or at the public meeting previous to this, but we’ve been talking about the budget and as the Clerk of the Board, Michelle Gunther provided some of the key figures that they're obviously on the ... you can see them on the screen and the details of it. So, the 2025 Budget totals \$608,759,015.00. It’s an increase over the 2024 Budget of \$43,000,714. x. It’s amazing, isn’t it? I actually had lunch today with Joe Buckelew, who was, I guess, a Freeholder on this Board back in the 70’s.”

DIRECTOR KELLY: "Yes, back in the 70's."

DEPUTY DIRECTOR SADEGHI: "And I think the budget back then was \$43,000,000.00. Now we’re talking about \$640 something million. And it’s incredible. As the county grows, you’re going to obviously see those numbers soar and at some point, again we’ve talked about, probably in 20 to 25 years when Ocean County will have a population of a million people, our budget is going to be a billion dollars probably. With a “B”. Which is incredible. So, the amount that is going to be raised by taxation is \$497,909,182.00 an increase of \$42,000,000.00. The amount of surplus used in this budget is \$38,500,000.00. Funding these are the really important numbers with the amount of money that’s being allocated for capital improvements. Over \$93,000,000.00 are going to be... and it’s an increase of \$22,000,000.00 over the last year. So, anybody who thinks that were not... that the County Commissioners are not investing in the infrastructure of Ocean County, we’re talking about almost \$100,000,000.00 being spent on improving roads, widening roads, drainage structures, bridges, parks. The 2025 ratable base is \$176.5 billion dollars. These are the good times when the ratable on the properties in Ocean County go up. Obviously there is more funding that comes to the county that allows us to do all of these positive things. At some point those numbers are going to stabilize. The tax rate is 28.2 cents per \$100 of equalized property value. And I think that number is now below the pre-Sandy rates. So, that’s a huge accomplishment and the credit goes to the Freeholders and the Commissioners who were here before us. The budget provides funds needed to run Ocean County government. This budget includes funding for all essential county services including programs for seniors, home delivered meals, and outreach, our veterans, and human services, \$9.5 million, and an additional \$6 million in grants. Road improvements that provide safety, upgrades for drivers and pedestrians, \$27.7 million. Social Services programs, \$19.1 million. Parks and Recreation, as Commissioner Kelly indicated, \$9.6 million. Transportation programs including Ocean Ride, what a great program that is, \$4.1 million and an additional \$3.1 million that comes in from grants. Law and Public Safety, \$93.6 million. It’s good to be out there to enjoy Ocean County, all the quality-of-life stuff that we kind of take it for granted, being at the boardwalk, the beaches and such without having Public Safety Law Enforcement people out there to make sure that we’re safe, it wouldn’t matter. So, we give them a lot of credit. What is also a key element of this budget is the increase in funds for capital projects as we talked about. These are shovels in the ground projects that need to get done in order to keep Ocean County moving forward. These address the needs of dramatically increasing population. Again, we talk about it. This is on the radar how dramatically our population is growing, how Ocean County is the fastest growing county in New Jersey. I have to do the research maybe even in the country. More residents mean an increase in services and facilities need to be expanded to provide those services. Ultimately because of the steps we take now, more opportunities become available to our citizens. In order to respond to this future growth this budget increases capital spending by more than \$22 million, as I spoke about to \$93.5 million.

And while funds are appropriated for key infrastructure improvements like roads and bridges, we’re also investing in educational opportunities at our Vocational Technical Schools and Ocean County College. Probably the most important responsibility that we have as the policymakers at the county level is to make sure that the next generation and the generation after that they have opportunities to stay in Ocean County. They can have a good job, be able to raise their family, buy a house, send their kids to college. The budget includes \$25.2 million for the expansion of our M.A.T.E.S. Academy (Marine Academy of Technology and Environmental Science) which is run by our Vocational (Technical) School system. The Marine Academy of Technology and Environmental Sciences is a state-of-the-art instructional facility that provides our high schoolers with exceptional opportunities. These students are our future doctors, scientists, and astronauts. I talk about it all the time; we all talk about it and how proud we are. I think I mentioned it they released the SAT scores and the Marine Academy of Technology and Environmental Sciences in New Jersey was actually number ten. That’s huge. That is a major, major accomplishment. So, we congratulate the Vocational Schools and all the students. We are also appropriating more than \$13 million for renovations to two other Vocational Technical School facilities. Again, we had a backlog of a number of kids that are waiting on and students that were waiting on being able to be accommodated at the various schools, over 500, and with these expansions and these investments that the county is making, we’re going to make room for them so they can enroll in the programs that they want, whether it’s they want to be a welder, electrician, or a plumber, HVAC (Heating, Ventilation and Air

Conditioning) or any of those varieties. More and more we see interest from the kids for those programs. More than \$6 million will be used at Ocean County College to renovate the instructional facilities for dental hygienist programs, and radiographic and veterinary labs. Again, creating opportunities for the younger generations to stay in Ocean County and have jobs right here. This budget allows us to also maintain the AAA bond rating, which enhances our long-term economic growth. Commissioner Haines talks about this on a regular basis. To be able to spend the money and provide these great programs and facilities and expansion of the roads and such is one thing but also be mindful of the fact that we want to maintain that AAA bond rating is important. The budget also meets the state mandated 2% CAP. This is the gymnastics that Julie (Tarrant), and her staff go through to, again, spend the money on essential things but at the same time make sure that we're below that 2% CAP. Overall, the 2025 County Budget continues our conservative and discipline approach to spending while addressing many future needs. Thank you."

DIRECTOR KELLY: "Thank you, Frank. Any other comments from the Board? Okay, seeing none, if you'll continue on, Michelle. I thought you want... I can... I thought you were doing the ... you want to do that first or after the public hearing? Whatever you say."

CLERK GUNTHER: "At the very end."

DIRECTOR KELLY: "At the very end. Okay. So, we will now open the public hearing on the 2025 County Budget. Anyone wishing to be heard, please come up to the microphone, identify yourself by name and address."

JOSEPH LEONE, BARCELONA DRIVE, TOMS RIVER: "Allowing for the fact that this is "Community College Month" the facts tell us a little bit different than that. This \$18.6 million in this budget for the county college, a record amount \$700,000.00 more than last year which is also a record amount. That was \$700,000.00 above the year before. What's driving this is a persistent decline in enrollment and credit hours which is not necessarily demographic, its secular. It's been going on since 2009. During this period of time full-time enrollment has fallen by 32% and part-time by 20% and credit hours by about 21%. As of this semester, there were 2,500 full-time students at OCC. 500 less than the first semester of the same year last fall. And 75% below the peak enrollment in 2009 of 10,000 students. If you add from 2020 to the current budget year, 6 years, the county taxpayers have sent to Ocean County College over \$100 million. That's just to keep the lights on. If you add in the \$18.6 million it's \$120 million and there's no change in sight. While this was going on, it doesn't look like OCC has been a very good steward of our money. In this same period of time, they were closed for 17 ½ months and every non-faculty department was kept on the payroll including ones that have nothing to do when there were no students on the campus. Last summer they were closed on virtual day, every Friday from May 31 to August 2. The maintenance staff someone told me, oh they get a floating day off, that was the intention of it. Why would you close the departments like accounting, and human resources and finances when their functions are steady all year long? I mean they don't need to work virtually. They were also closed 12 days between Christmas and New Years. Also, during this period of time while they were closed for 17 ½ months they knocked down a brick building that had been in use and spent almost \$10 million on a building that is now functioning as an enrollment, although enrollment is down and seasonal and as a hub for the campus. And it just doesn't look to me like that this is heading in any other direction, but that I would like to see some oversight on the part of the taxpayers. Ocean County College has a cost structure problem. I believe it needs to be restructured. It's overbuilt; it's overstaffed. And it's going to keep going. There was an article in the March 23rd issue of the Asbury Park Press, quite a lengthy article where officials of OCC and other schools were saying essentially this trend in enrollment and credit hours is not going to turn around. I mean, at best it's flat from here on. Losing 500 students between last semester and this semester is a precipitous fault, but it's part of the pattern that's been going on and it wasn't just full-time students, part-time students are down about 1,000. To put this in context there are according to the Star Ledger, 240,000 students in New Jersey enrolled in community college. There's 2,500 at OCC full-time and 3,000 part-time. I mean you know something is signaling to us that this needs attention, I think. I mean the taxpayers have a say in all of this."

DIRECTOR KELLY: "Okay. I don't know exactly what your question is. I mean you went on and on with figures. I don't know if they're accurate or not accurate. Do you have any comments on this?"

JOSEPH LEONE: "Most of these figures are from the college. They're all from the college."

DIRECTOR KELLY: "I'm not disputing. I'm just saying, I'm not aware of them. Do you have any comments on any of this?"

DR. PAMELA MONACO: "Well, I think we're doing a very good job in terms of continuing to educate the population that we have before us. Education continues to be a very expensive enterprise. We have a lot of services that we have to offer for our students to be successful and part of what the county has been to be so generous is to help us transition so that we can offer more certificate programs, more short-term programs so that we can respond to the needs that our population is bringing to us. In terms of being closed for the summer, yes, we were able to save because we were able to keep some buildings closed, but we were still functioning, people were still working. We were not just taking Fridays off. So, I think we continue to respond adequately, bringing in new ideas and new people to make sure that we are meeting the needs of our generation ahead of us."

DIRECTOR KELLY: "Okay. Thank you. Jennifer, did you have some comments?"

COMMISSIONER BACCHIONE: "I would like to say just getting this department as the liaison in January, I did see there of course the article you're talking about community colleges all over the country..."

JOSEPH LEONE: "No. New Jersey."

COMMISSIONER BACCHIONE: "Well, not only New Jersey, but all over the country enrollment is down. A lot of this has to do with the fact that the minimum wage is so high. So, a lot of people feel that they don't even need to go to college. However, community college is the best option and how many people have already gone through life, had kids and then they have to go back to school. Community college is the option. And also attending our meetings, you'll see that the enrollment actually is up in comparison to some of the other schools in New Jersey. As far as the credits are up the virtual aspect and also Dr. Monaco is new, I think ... is this your second year in? Yes, this is her second year and the improvements in the school is improving in our community. And Commissioner Sadeghi, since he got on last year, he made it a point to try to combine the Vo-Tech along with the Ocean County College to work together to get rid of waiting lists so the students that are in trades are able to earn their degree in other ways. Also, the nursing programs. We're also looking at other programs in the school that can be an incentive for the students, to not have to travel out. So, we're trying to make the best educated decisions for our future. We also have other people coming from other counties to come to our college. So, we're trying to make the best future for our students, with the least ... best affordability. Two of my children went. My son is now in the Navy. His first two years, Ocean County College, it was affordable. As parents we were able to pay easily. Now my daughter is attending. So, I think it's a great opportunity. I'm a product of the community college going on to Vocational School. It's a great opportunity and I think we need to focus on our future which is our children."

JOSEPH LEONE: "This is not intended to be personal to anybody here, but the statistics are pretty clear about the trend. And there doesn't seem to be any immediate change in sight. I mean these are precipitous declines, that are not just demographic, they're secular. Either because people are dropping out of school or electing not to go to college, whatever it may be. And when credit hours go down the support from the county taxpayers goes up. There's a 100% correlation, and I said more or less the same thing last year on April 3, (2024). The same thing has happened this year probably next year too. I mean it needs to be looked at from that point of view. You know..."

DIRECTOR KELLY: "We will continue to be looking at that. And I do remember last year it was almost word for word what you said this year. So, I know you put a lot of time and effort into looking at these things. We appreciate your comments, and we will take them into consideration. Thank you, sir. Would anyone else like to address the board at this time on the county budget? This is the public hearing on the entire budget. Seeing none, I'll close the public hearing. Michelle, if you'll move on."

CLERK GUNTHER: "We'll need a motion."

COMMISSIONER HAINES: "I will make the motion."

COMMISSIONER ARACE: "Second."

DIRECTOR KELLY: "Tell me what the motions are."

CLERK GUNTHER: "Motion to approve..."

DIRECTOR KELLY: "To approve the budget. What are you doing next?"

CLERK GUNTHER: "We will have a roll call vote."

DIRECTOR KELLY: "No. no. The next. Okay. Alright, so we have a motion, we have a second. Roll call vote."

Roll call vote was taken.

CLERK GUNTHER: "Thank you. The second resolution for public hearing today is accepting the recommendation...oops, I have my closing statement for the budget. Sorry."

It is hereby certified that within Budget is a true copy of the Budget finally adopted by Resolution of the Board of County Commissioners on the 16th day of April 2025. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2025 approved Budget and all amendments thereto if any which have been previously approved by the Director of Local Government services.

Now I can go on."

DIRECTOR KELLY: "Thank you. Yes. I thought we had to do that before we voted. That's what I was talking about."

CLERK GUNTHER: "Thank you, Director."

2. Accepting the recommendation of the OC Natural Lands Trust Fund Advisory Committee to acquire property identified as Block 29, Lot 14, Borough of Island Heights, totaling approximately 1.29 acres located on Westray Avenue, in an amount not to exceed \$1,175,000.00 plus up to \$2,000.00 in property tax adjustments.

RESULT	ADOPTED	Official Resolution #: 2025000510
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Robert S. Arace	
SECOND:	Jennifer Bacchione	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

Clerk Gunther read the Ocean County Natural Lands Trust Fund Advisory Committee recommendation resolution by title, which was scheduled for Public Hearing at this time.

DIRECTOR KELLY: “Okay, is this a public hearing too?

CLERK GUNTHER: "Yes.”

Director Kelly opened the Public Hearing on the Ocean County Natural Lands Trust Fund Advisory Committee recommendation resolution to the public for comments.

DIRECTOR KELLY: "Anyone like to be heard on this resolution. Seeing none, I'll close the public hearing and ask for a motion to adopt the resolution."

No comments were received, therefore, the Public Hearing was declared closed.

On motion duly made by Commissioner Arace, seconded by Commissioner Bacchione, the Ocean County Natural Lands Trust Fund Advisory Committee recommendation resolution was adopted on final reading.

H. AUTHORIZING THE PAYMENT OF BILLS IN BILL COMMITTEE REPORT NO. 8.

RESULT	ADOPTED	Official Resolution #: 2025000492
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Virginia E. Haines	
SECOND:	Robert S. Arace	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

CLERK GUNTHER: “The next item on today’s agenda is Authorizing the Payment of Bills in Bill Committee Report No. 8.”

Abstentions:

Mr. Sadeghi, except on the Vouchers listed on the Bill Summary Report which is part of the Bill Committee Report No. 8 record.

Mr. Arace, except on the Vouchers listed on the Bill Summary Report which is part of the Bill Committee Report No. 8 record.

Ms. Bacchione, except on the Vouchers listed on the Bill Summary Report which is part of the Bill Committee Report No. 8 record.

I. RESOLUTIONS

CLERK GUNTHER: "The next items on today’s agenda are Resolutions, I-1 through I-25."

- 1. Authorizing the Personnel Resolution.

RESULT	ADOPTED	Official Resolution #: 2025000534
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Virginia E. Haines	
SECOND:	Frank Sadeghi	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

2. Honoring Donna E. Flynn, Director of Public Information, as she retires from 30 years of dedicated service to Ocean County.

RESULT	ADOPTED	Official Resolution #: 2025000501
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Virginia E. Haines	
SECOND:	Frank Sadeghi	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

3. Authorizing the execution and submission of a Grant Application to the State of New Jersey, Department of Military and Veterans Affairs for the FY2025/2026 Veterans Transportation Grant.

RESULT	ADOPTED	Official Resolution #: 2025000502
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Virginia E. Haines	
SECOND:	Frank Sadeghi	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

4. Authorizing the OC Prosecutor to submit an electronic Grant Application to the New Jersey Department of Law & Public Safety, Division of Highway Traffic Safety for the Driving While Intoxicated Enforcement Grant FY25/26.

RESULT	ADOPTED	Official Resolution #: 2025000503
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Virginia E. Haines	
SECOND:	Frank Sadeghi	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

5. Authorizing the OC Prosecutor to submit an electronic Grant Application to the New Jersey Department of Law & Public Safety, Division of Highway Traffic Safety for the Drug Recognition Expert (DRE) Callout Program FY25/26.

RESULT	ADOPTED	Official Resolution #: 2025000504
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Virginia E. Haines	
SECOND:	Frank Sadeghi	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

6. Authorizing the OC Sheriff's Department to submit an electronic Grant Application to the State of New Jersey, Office of the Attorney General, Division of Law & Public Safety, Division of Highway Traffic Safety for the FY26 Traffic Enforcement Program.

RESULT	ADOPTED	Official Resolution #: 2025000505
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Virginia E. Haines	
SECOND:	Frank Sadeghi	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

7. Approving and ratifying the actions taken by the OC Office of Senior Services to submit an electronic application to the State of New Jersey, Department of Health, Division of Family Health Services for the 2025 Seniors Farmers' Market Nutrition Program (SFMNP) Grant.

RESULT	ADOPTED	Official Resolution #: 2025000506
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Virginia E. Haines	
SECOND:	Frank Sadeghi	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

8. Authorizing the execution of a Memorandum of Agreement with the U.S. Department of Veterans Affairs, Lakewood Vet Center for the OC Veterans Service Bureau to provide Case Management Services.

RESULT	ADOPTED	Official Resolution #: 2025000469
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Virginia E. Haines	
SECOND:	Frank Sadeghi	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

9. Authorizing the execution of thirty-one (31) Shared Services Agreements with various municipalities for participation in the Prosecutor's F.A.S.T. Traffic Safety Program, for the period of 1/1/2025 through 12/31/2025.

RESULT	ADOPTED	Official Resolution #: 2025000470
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Virginia E. Haines	
SECOND:	Frank Sadeghi	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	Jennifer Bacchione	

10. Authorizing the execution of an Agreement with 21 Plus, Inc. to allow the OC Department of Transportation Services (Ocean Ride) to provide transportation services to eligible clients of the Main Street Adult Training Center, for the period of 6/1/2025 through 5/31/2026, in an amount not to exceed \$98,000.00.

RESULT	ADOPTED	Official Resolution #: 2025000471
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Virginia E. Haines	
SECOND:	Frank Sadeghi	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

11. Authorizing the extension of a Lease Agreement for caretaker cottage occupancy at Cedar Bridge Tavern, Barnegat Township, for the period of 5/1/2025 through 4/30/2026.

Board Meeting Agenda April 16, 2025		
RESULT	ADOPTED	Official Resolution #: 2025000472
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Virginia E. Haines	
SECOND:	Frank Sadeghi	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

12. Authorizing the execution of an Amendatory Intergovernmental Agreement with the Township of Lacey to provide Schedule "C" Engineering Department services, an increase in the amount of \$10,000.00, for the period of 1/1/2025 through 12/31/2025.

RESULT	ADOPTED	Official Resolution #: 2025000531
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Virginia E. Haines	
SECOND:	Frank Sadeghi	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

13. Authorizing the execution of a Mortgage and Mortgage Note Modification Agreement and a Deferred Loan Agreement Modification under the CDBG Housing Rehabilitation Program, as recommended by the OC Planning Director. (C2025-44)

RESULT	ADOPTED	Official Resolution #: 2025000473
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Virginia E. Haines	
SECOND:	Frank Sadeghi	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

14. Authorizing a quarterly advance of funding to Ending Homelessness Group, for the period of 4/1/2025 through 6/30/2025, in accordance with N.J.S.A. 40A:5-16.2, for the Homelessness and Housing Insecurity Services Program, in the amount of \$560,000.00, through the ARPA-Homelessness and Housing Insecurity Services account. (CC2022-159)

RESULT	ADOPTED	Official Resolution #: 2025000507
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Virginia E. Haines	
SECOND:	Frank Sadeghi	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

15. Authorizing approval of the Constitutional Officers Five-Year Plans (2025-2029).

RESULT	ADOPTED	Official Resolution #: 2025000511
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Virginia E. Haines	
SECOND:	Frank Sadeghi	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

16. Authorizing the Purchasing Agent to proceed with the Scheduling of an Online Auction on 5/13/2025 for the Disposal of Surplus Equipment. (QP2024-120)

Board Meeting Agenda April 16, 2025		
RESULT	ADOPTED	Official Resolution #: 2025000512
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Virginia E. Haines	
SECOND:	Frank Sadeghi	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

17. Adopting the revised Bylaws of the OC Opioid Advisory Council.

RESULT	ADOPTED	Official Resolution #: 2025000513
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Virginia E. Haines	
SECOND:	Frank Sadeghi	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

18. Authorizing the acceptance of National Opioid Litigation Settlement funding for the Walgreens Payment 3, in the amount of \$161,924.31.

RESULT	ADOPTED	Official Resolution #: 2025000508
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Virginia E. Haines	
SECOND:	Frank Sadeghi	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

19. Amending the award of a Subrecipient Agreement with Homes For All, Inc. related to the OC Consortium FY 2024 Action Plan, an increase to the funding allocation in the amount of \$75,000.00.

RESULT	ADOPTED	Official Resolution #: 2025000474
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Virginia E. Haines	
SECOND:	Frank Sadeghi	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

20. Authorizing acceptance of a negotiated penalty offer from the New Jersey Department of Environmental Protection related to emissions testing at the Combined Heat and Power Unit (CHP) located at 120 Hooper Avenue, Toms River Township, in the amount of \$39,000.00.

RESULT	ADOPTED	Official Resolution #: 2025000509
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Virginia E. Haines	
SECOND:	Frank Sadeghi	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

21. Calling on state and federal lawmakers to protect the funding of Federal Qualified Health Centers.

Board Meeting Agenda April 16, 2025		
RESULT	ADOPTED	Official Resolution #: 2025000514
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Virginia E. Haines	
SECOND:	Frank Sadeghi	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

22. Authorizing the acquisition of property identified as Block 608, Lot 16.03, Toms River Township, in an amount not to exceed \$3,325,000.00.

RESULT	ADOPTED	Official Resolution #: 2025000515
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Virginia E. Haines	
SECOND:	Frank Sadeghi	
AYE:	Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	John P. Kelly	
ABSTAINED:	N/A	

DIRECTOR KELLY: "I vote no on number 22. Aye, all others."

CLERK GUNTHER: "We will note that for the record."

23. Authorizing the execution of a Temporary License Agreement regarding Tax Block 208.03, Lot 87, Barnegat Township.

RESULT	ADOPTED	Official Resolution #: 2025000475
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Virginia E. Haines	
SECOND:	Frank Sadeghi	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

24. Authorizing an Agreement with the Delaware and Raritan River Railroad LLC to construct the Lakewood Runaround Relocation, Lakewood Township, in the amount of \$175,000.00.

RESULT	ADOPTED	Official Resolution #: 2025000476
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Virginia E. Haines	
SECOND:	Frank Sadeghi	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

25. Authorizing the Release of Bonds for Road Opening Permits.

RESULT	ADOPTED	Official Resolution #: 2025000493
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Virginia E. Haines	
SECOND:	Frank Sadeghi	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

J. MOTIONS

CLERK GUNTHER: "The next items are Motions, Items J-1 through J-6. I'd like to note in regard to item J-2 all members of the board were present and in regard to J-3 Commissioner Arace was not present."

1. Authorizing the Clerk of the Board to accept and/or record legal instruments.

Board Meeting Agenda April 16, 2025		
RESULT	ADOPTED	Official Resolution #: 2025000516
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Virginia E. Haines	
SECOND:	Robert S. Arace	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

Mortgage Modification / Copy:

Engel, Joan F. – Block 4.39; Lot 12 – Beachwood Borough

Cancelled Mortgage:
Mortgage / Note:
Geiger, Matthew B. – Block 39.01; Lot 1.01 – Island Heights
Vanessa Michael – Block 44.201; Lot 19 – Stafford Twp

Sight Right Easement:

922 Hyson LLC – Block 1204; P/O Lot 34 – Jackson Twp

4-16-2025 Board Meeting

LEGAL INSTRUMENTS RECEIVED FOR 4-16-2025

Mortgage and Mortgage Note:

Tracy L. Mincey – Block 37; Lot 1 – Toms River Twp
BK19888PG781

2. Approving the Preliminary Board Meeting Minutes of 3/12/2025.

RESULT	ADOPTED	Official Resolution #: 2025000517
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Virginia E. Haines	
SECOND:	Robert S. Arace	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

3. Approving the Board Meeting Minutes of 3/19/2025.

RESULT	ADOPTED	Official Resolution #: 2025000518
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Virginia E. Haines	
SECOND:	Robert S. Arace	
AYE:	John P. Kelly, Frank Sadeghi, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	Robert S. Arace	

4. Approving the Master Payroll paid on 4/9/2025 for the payroll period of 3/13/2025 through 3/26/2025, with Elected Officials paid to date, in the amount of \$6,550,267.53.

Board Meeting Agenda April 16, 2025		
RESULT	ADOPTED	Official Resolution #: 2025000519
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Virginia E. Haines	
SECOND:	Robert S. Arace	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

5. Approving the plans and specifications and authorizing the County Engineer to advertise for the Rehabilitation of Hooper Avenue Culvert, Structure No. 1506-012, Hooper Avenue over Main Branch Kettle Creek, Brick Township.

RESULT	ADOPTED	Official Resolution #: 2025000520
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Virginia E. Haines	
SECOND:	Robert S. Arace	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

6. Authorizing the acquisition of Right-of-Way and/or Easement(s) by gift, purchase, exchange, or condemnation for the purpose of intersection reconstruction and signalization at TS-Route 571, Road 27, Ridgeway Road at Beacon Street, Manchester Township. (8 parcels)

RESULT	ADOPTED	Official Resolution #: 2025000521
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Virginia E. Haines	
SECOND:	Robert S. Arace	
AYE:	John P. Kelly, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	Frank Sadeghi, Robert S. Arace	

K. BID AWARDS

CLERK GUNTHER: "The next items are Bid Awards, K-1 through K-12. I'd like to note items number 1 through 8 and 12 are awarding contracts, 9 and 10 are authorizing negotiated contracts, and 11 is authorizing a contract extension."

1. Awarding a Contract for the furnishing and delivery of LOCKSMITH SERVICES FOR SECURITY LOCKING SYSTEMS AND DETENTION EQUIPMENT to Northstar Prison Maintenance and Repair LLC, the sole qualified bidder. (B2025-42)

RESULT	ADOPTED	Official Resolution #: 2025000480
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Jennifer Bacchione	
SECOND:	Robert S. Arace	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

2. Awarding Contracts for the furnishing and delivery of SAND, GRAVEL, STONE AND TOPSOIL to Brickwall Corporation; Herman's Trucking, Inc.; Mazza Mulch, Inc.; Mitchell Products, LLC; Stavola Construction Materials, Inc.; and Suffolk Recycling Corp., the lowest qualified bidders. No bids were received on Item Nos. 11, 12, 13A, 13B, 13C, 16A, 16B, 16C, 18A, 18B, 18C, 19A, 19B, 19C, 20C, 23A, 23B and 23C. They will be rebid. (B2025-48)

RESULT	ADOPTED	Official Resolution #: 2025000481
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Jennifer Bacchione	
SECOND:	Robert S. Arace	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

3. Awarding Contracts for the furnishing and delivery of SNOW PLOW BLADES, GRADER BLADES AND BOLTS to Chemung Supply Corp.; John Guire Supply, LLC; and Norcia Corporation, the lowest qualified bidders. No bids were received on Item Nos. 18 and 24. Recommendation is made to reject Item Nos. 17 and 19 as unresponsive. All no bid and rejected items will be rebid. (B2025-51)

RESULT	ADOPTED	Official Resolution #: 2025000482
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Jennifer Bacchione	
SECOND:	Robert S. Arace	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

4. Awarding Contracts for the furnishing and delivery of HAND TOOLS, CASES AND STORAGE CONTAINERS to Altec Supply-A Division of Altec Industries; A&M Industrial; Continental Hardware, Inc.; Eppy's Tool & Equipment Warehouse, Inc.; Snap-On Industrial, A Division of IDSC Holdings, LLC; Van Wickle Auto Supply, Inc./Kenneth C. Van Wickle; and Wurth USA, Inc., the lowest qualified bidders. (B2025-52)

RESULT	ADOPTED	Official Resolution #: 2025000483
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Jennifer Bacchione	
SECOND:	Robert S. Arace	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

5. Awarding a Contract for the furnishing and delivery of WINDOW WASHING SERVICES to Clearview Washing, the lowest qualified bidder. (B2025-54)

RESULT	ADOPTED	Official Resolution #: 2025000484
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Jennifer Bacchione	
SECOND:	Robert S. Arace	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

6. Awarding a Contract for the furnishing and delivery of MISCELLANEOUS GROCERIES, FROZEN FOODS AND KITCHEN SUPPLIES NO. II to Mivila Foods, the sole qualified bidder. Recommendation is made to reject Item Nos. 254 and 255 as unresponsive. Recommendation is made to authorize the County Purchasing Agent to enter into a negotiated contract pursuant to N.J.S.A. 40A:11-5(3) for rejected Item Nos. 254 and 255 as no responsive bids were received for a second time. (B2025-68)

RESULT	ADOPTED	Official Resolution #: 2025000485
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Jennifer Bacchione	
SECOND:	Robert S. Arace	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

7. Awarding a Contract for the furnishing and delivery of ATLANTIS GOLF COURSE NEW 18 HOLE IRRIGATION SYSTEM AND REBUILT TEES ON HOLES 6 AND 11 to National Lawn Sprinklers, Inc., the lowest qualified bidder for a Total Base Bid Award in the amount of \$3,484,500.00, plus Unit Price 1 in the amount of \$35.00 and Unit Price 2 in the amount of \$150.00. (B2025-63CE)

RESULT	ADOPTED	Official Resolution #: 2025000486
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Jennifer Bacchione	
SECOND:	Robert S. Arace	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

8. Awarding a Contract for the furnishing and delivery of ROUTE 37 BUS SERVICE NO. II to Stout's Charter Service, Inc., the sole qualified bidder. (B2025-69)

RESULT	ADOPTED	Official Resolution #: 2025000487
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Jennifer Bacchione	
SECOND:	Robert S. Arace	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

9. Authorizing the County Purchasing Agent to enter into a negotiated contract for the furnishing and delivery of EQUIPMENT PARTS, REPAIRS AND MAINTENANCE FOR OCEAN COUNTY RECYCLABLE MATERIALS PROCESSING FACILITY NO. II pursuant to N.J.S.A. 40A:11-5(3), as no responsive bids were received for a second time.

RESULT	ADOPTED	Official Resolution #: 2025000488
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Jennifer Bacchione	
SECOND:	Robert S. Arace	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

10. Authorizing the County Purchasing Agent to enter into a negotiated contract for the furnishing and delivery of PHARMACY SERVICES NO. II pursuant to N.J.S.A. 40A:11-5(3), as no responsive bids were received for a second time.

RESULT	ADOPTED	Official Resolution #: 2025000489
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Jennifer Bacchione	
SECOND:	Robert S. Arace	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

11. Authorizing the extension of Contracts for the furnishing and delivery of ELECTRIC GENERATION SUPPLY SERVICE FROM NJBPU LICENSED THIRD PARTY ELECTRIC SUPPLIERS to Constellation NewEnergy, Inc. and Energy Harbor LLC, for the Meter Read period of February 2024 through December 2026. (B2022-22CE)

RESULT	ADOPTED	Official Resolution #: 2025000490
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Jennifer Bacchione	
SECOND:	Robert S. Arace	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

12. Awarding a Contract for the RECONSTRUCTION AND RESURFACING OF PORTIONS OF CERTAIN COUNTY ROADS CONTRACT 2023C, VARIOUS TOWNSHIPS to Earle Asphalt Company, the lowest qualified bidder, in the amount of \$2,050,513.13. (B2025-73E)

Board Meeting Agenda April 16, 2025		
RESULT	ADOPTED	Official Resolution #: 2025000491
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Jennifer Bacchione	
SECOND:	Robert S. Arace	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	Jennifer Bacchione	

L. CHANGE ORDERS

CLERK GUNTHER: “The next items are Change Orders L-1 and L-2.”

1.
- P&A CONSTRUCTION, INC. - Reconstruction of Cross Street, Route 626, from Augusta Boulevard to State Highway Route 9, Lakewood Township - Change Order #5, E-\$478,572.74, R-\$89,566.08. (B2023-100E)

RESULT	ADOPTED	Official Resolution #: 2025000495
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Robert S. Arace	
SECOND:	Jennifer Bacchione	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

2.
- Awarding Change Order #1 to Arthur J. Ogren, Inc. for the project entitled CHESTNUT STREET COMPLEX PHASE I-ROAD DEPARTMENT GARAGE, an increase to the contract in the amount of \$135,721.41. (B2024-66CE)

RESULT	ADOPTED	Official Resolution #: 2025000496
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Robert S. Arace	
SECOND:	Jennifer Bacchione	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

M. TRAFFIC SAFETY IMPROVEMENTS

CLERK GUNTHER: "The next items are Traffic Safety Improvements, M-1 and M-2.”

1.
- Authorizing the installation of a Traffic Signal at the intersection of County Road #86 (Vermont Avenue) and County Road #84 (North Maple Avenue), Township of Toms River. (DVR-73)

RESULT	ADOPTED	Official Resolution #: 2025000532
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Robert S. Arace	
SECOND:	Jennifer Bacchione	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

2.
- Authorizing the installation of a Traffic Signal at the intersection of County Road #86 (Vermont Avenue) and County Road #92 (Hickory Street), Township of Toms River. (DVR-74)

RESULT	ADOPTED	Official Resolution #: 2025000533
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Robert S. Arace	
SECOND:	Jennifer Bacchione	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

N. CONTRACTS

CLERK GUNTHER: “The next items are Contracts, N-1 through N-8.”

1. Awarding a Purchase Order to Colliers Engineering & Design, Inc. (dba Maser Consulting) to provide Environmental Consulting Services for the property identified as Block 580, Lots 7 and 7X, Township of Toms River, in an amount not to exceed \$4,000.00. (QP2024-93)

RESULT	ADOPTED	Official Resolution #: 2025000523
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Virginia E. Haines	
SECOND:	Robert S. Arace	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

2. Awarding a Purchase Order to Stephen Kay Golf Course Architect, LLC to provide Golf Course Architecture Consulting Services to develop a Master Plan for the OC Golf Course at Forge Pond, Brick Township, in an amount not to exceed \$27,000.00. (QP2024-116)

RESULT	ADOPTED	Official Resolution #: 2025000524
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Virginia E. Haines	
SECOND:	Robert S. Arace	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

3. Awarding a Purchase Order to Bowman Consulting Group, Ltd. to provide Land Surveying Services for the OC Natural Lands Trust Fund Program, in an amount not to exceed \$11,750.00. (QP2025-40)

RESULT	ADOPTED	Official Resolution #: 2025000525
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Virginia E. Haines	
SECOND:	Robert S. Arace	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

4. Awarding an Extraordinary, Unspecifiable Services Contract to Dr. Daksha Shah to provide Expert Reports and Testimony for the OC Prosecutor's Office, in an amount not to exceed \$2,000.00. (P2025-51)

RESULT	ADOPTED	Official Resolution #: 2025000526
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Virginia E. Haines	
SECOND:	Robert S. Arace	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

5. Awarding a Purchase Order to All Risk, Inc. (ESCNJ Contract No. 22/23-23) to provide asbestos abatement services for the property identified as Block 251.05, Lot 29 AKA 56 Drake Road, Lakewood Township, in an amount not to exceed \$82,426.62.

RESULT	ADOPTED	Official Resolution #: 2025000527
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Virginia E. Haines	
SECOND:	Robert S. Arace	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

6. Amending the award of a Purchase Order to WJH Engineering, LLC to provide additional Land Surveying Services for the OC Natural Lands Trust Fund Program, an increase to the contract in an amount not to exceed \$1,250.00. (QP2023-49)

RESULT	ADOPTED	Official Resolution #: 2025000528
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Virginia E. Haines	
SECOND:	Robert S. Arace	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

7. Rescinding Resolution No. 2025000094 adopted on 1/15/2025 awarding a Purchase Order to T&M Associates to provide Environmental Consulting Services related to the acquisition of Block 13, Lot 28.05, AKA 111 Lakeside Drive, Tuckerton Borough. (QP2024-93)

RESULT	ADOPTED	Official Resolution #: 2025000529
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Virginia E. Haines	
SECOND:	Robert S. Arace	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

8. Awarding Contracts to French & Parrello Associates, P.A.; Keegan Technology & Testing Associates, Inc. T/A Key-Tech and Colliers Engineering & Design, Inc. to provide Consultant Material Sampling, Inspection and Testing Services for Various Projects in Ocean County, for the period of 4/16/2025 through 4/15/2026, in an amount not to exceed \$500,000.00 (QP2025-52)

RESULT	ADOPTED	Official Resolution #: 2025000530
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Virginia E. Haines	
SECOND:	Robert S. Arace	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

O. **APPOINTMENTS AND REAPPOINTMENTS**

CLERK GUNTHER: “The next items are Appointments and Reappointments, O-1 through O-3.”

1. Appointing Jamie S. Busch, Toms River, as a member; and Rose Marie Bulbach, Toms River as an alternate member for Jamie S. Busch, both effective 5/1/2025; and amending the position titles for existing members Tristin J. Collins and Tracy A. Maksel, effective 4/16/2025, all to the OC OPIOID ADVISORY COUNCIL.

RESULT	ADOPTED	Official Resolution #: 2025000477
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Robert S. Arace	
SECOND:	Jennifer Bacchione	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

2. Appointing Adina Judowitz, Lakewood as a member of the OC COMMISSION FOR INDIVIDUALS WITH DISABILITIES for a term of three (3) years, term to expire 2/16/2028.

RESULT	ADOPTED	Official Resolution #: 2025000478
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Robert S. Arace	
SECOND:	Jennifer Bacchione	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

3. Appointing Anthony Calavano, Waretown as a member of the OC MOSQUITO EXTERMINATION COMMISSION for a term of three (3) years, term to expire 3/31/2028.

RESULT	ADOPTED	Official Resolution #: 2025000479
PRESENT:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
ABSENT:	N/A	
MOVE:	Robert S. Arace	
SECOND:	Jennifer Bacchione	
AYE:	John P. Kelly, Frank Sadeghi, Robert S. Arace, Jennifer Bacchione, Virginia E. Haines	
NAY:	N/A	
ABSTAINED:	N/A	

P. RECEIVED ITEMS

CLERK GUNTHER: "The balance of the agenda are Received Items which include Resolutions from Governing Bodies, Minutes and Meeting Notices, and Correspondence all received in the Clerk's Office since the last Regular Meeting of the Board. Director.”

Q. RESOLUTIONS FROM GOVERNING BODIES

- 1. Monmouth County Board of County Commissioners, Resolution No. 2025-0230 opposing Assembly Bill A-4816 which would allow certain individuals on beaches for free.
- 2. OC Board of Social Services, Resolution No. 2025-02-12 proclaiming April 1, 2025 as "National Service Recognition Day" and the week of April 20-26, 2025 as "National Volunteer Week."
- 3. OC Board of Social Services, Resolution No. 2025-02-14 proclaiming the month of May 2025 as "Older Americans Month."

R. MINUTES AND MEETING NOTICES

- 1. OC Senior Advisory Council, 11/19/2024 Meeting Minutes.
- 2. OC Youth Services Commission, 2/6/2025 Meeting Minutes.
- 3. OC Tourism & Business Advisory Council, 2/24/2025 Meeting Minutes.
- 4. OC Board of Social Services, 2/25/2025 Meeting Minutes.
- 5. OC Planning Board, 3/19/2025 Meeting Minutes.
- 6. OC Shade Tree Commission, 2/13/2025 Meeting Minutes.
- 7. OC Transportation Advisory Committee for Senior Citizens and Persons with Disabilities, 5/15/2025 Meeting Notice.
- 8. OC Transportation Advisory Committee for Senior Citizens and Persons with Disabilities, 1/23/2025 Meeting Minutes.
- 9. OC Youth Services Commission, revised 2025 Meeting Schedule.
- 10. OC Tourism & Business Advisory Council, 3/10/2025 Meeting Minutes.

S. CORRESPONDENCE

- 1. Notice of Filing and Public Hearings in the matter of the petition of Public Service Electric and Gas Company for approval of electric and gas rate adjustments pursuant to the Infrastructure Advancement Program, Docket Nos. ER24110838 and GR24110839.

T. COMMISSIONER COMMENTS

At 4:41 PM, Director Kelly received the following comments from members of the Board:

DIRECTOR KELLY: "Thank you. We'll move on to commissioner comments. We'll start with Commissioner Bacchione."

COMMISSIONER BACCHIONE: "So, I just wanted to say that for tourism, tomorrow is the kickoff breakfast for FIFA. So, it's going to be a busy year in tourism. Tourism is getting started. We're trying for warm weather, just can't get here yet. Hopefully in a couple weeks. For the Board of Health there was "Public Health Week" and it was great that they made a nice presentation yesterday to make sure that they took into consideration to thank everyone for all the hard work they do, the boots on the ground for the ones that do all work every day that we don't see. So, I have to brag the Board of Health is one of the best in the state in Ocean County. Also, we just talked about "Community College Month" and just all the great things that's going on there and we look forward to hearing more and that's it. Thank you."

DIRECTOR KELLY: "Thank you Commissioner. Commissioner Arace."

COMMISSIONER ARACE: "No Comments."

DIRECTOR KELLY: "Commissioner Haines."

COMMISSIONER HAINES: "Just to say that I agree with everything that Commissioner Bacchione said with regards to the best Health Department and of course the best community college in the state. And I would just like to wish everyone that celebrates Easter, Happy Easter, and those who celebrate Passover, a Happy Passover. And just everyone, Have a great week. Thank you."

DIRECTOR KELLY: "Thank you. Deputy Director."

DEPUTY DIRECTOR SADEGHI: "I just want to quickly point out that we had an informational session about the DEP's (Department of Environmental Protection) ridiculous change to the rules and regulations they call it REAL (Reform to Support Resilient Environmental and Landscapes) but I probably have a couple other names for it, but it was very informative. We had mayors and stakeholders from various municipalities that participated. I cannot emphasize the impact of the changes to the rules and regulations to the economy of Ocean County and the economy of the entire state. I don't know why they're fast tracking this through their process. It's through executive order. There's pretty much no public input sought, and they have a sort of a cavalier attitude about this. And as much as it's going to impact these rules and regulations will impact Ocean County, clearly, Cape May, Atlantic County, but it also impacts Camden County, Hudson County, all coastal areas. And it could be even properties in municipalities where you're by a river and such, and I don't know why there hasn't been more noise made about this. We talked to the League of Municipalities, and we asked them to get involved and I don't know what their hesitation is. But I talked to our Administrator. We need to set up another session and educate the ... at least the residents of Ocean County about exactly what's being proposed, which is drastic. They're basically telling the folks that raised it after the storm, after Sandy, raise the houses to elevations 10, 11 or 12, that now we think that the elevation should be increased to elevation 15. I mean this is craziness. And I really think what's driving this is the insurance companies. They attempted to raise the premium on insurance, flood insurance. They were told by the congress that they can't do that. This is their way to point to rules and regulations and indicate that your house is below elevation 15. And I can tell you I can predict that the premium on flood insurance is going to go from \$750 to probably \$20,000. It's that drastic and we need to do something about this and again we're going to try to educate the residents as much as we can. Thank you."

DIRECTOR KELLY: "Thank you. That concludes the comments from the board. It's now time for the public to speak. Anyone that would like to address any comments to the board are welcome to do so. We ask that you limit your comments to five minutes and identify yourself by name and address. Yes, ma'am."

- U. **PUBLIC COMMENTS** - "Comments from members of the audience are invited at this time with a limit of five (5) minutes per speaker."

At 4:45 PM, Director Kelly opened the meeting to receive comments from members of the public.

MAYBELLINE HICKS-SAMUELS, 16 WOODRIDGE AVENUE TOMS RIVER: "A thirty-two-year resident, and to the Board of Commissioners and Commissioner Kelly, I have a very pertinent question to direct to the board and it's about the homeless situation here in Toms River. I've been a resident for thirty-two years. One of my reasons for moving to this area when I was very young was because of the environment. Today, getting out of the parking lot in the library parking lot, I was too terrified to take my credit card out and swipe it for the parking meter. There were about 15 young men, homeless, obviously, congregated like in the parking lot. Now, my problem when I go back is, I'm thinking during this meeting, are they still going to be there? And do I need to dial 911. I have used the library forever, since I've lived here, but more so in the last 3 years to do a book. I am now thinking what I saw when I frequented the library, homeless people sleeping there during the middle of the day. Now it has mushroomed and escalated into something more severe. And I'm wondering about the quality of life, not only for people who have children at the library but also for the residents that live here in Toms River. This is a problem we need to deal with, and we need to deal with it like yesterday, because it is terrorism and it's going to get worse. I don't know if it's true, the letter I got in the mail. But I'm here to bring it to your attention and you as our elected officials. We're hoping as a

resident that it's going to be dealt with. Thank you."

DIRECTOR KELLY: "Thank you."

DEPUTY DIRECTOR SADEGHI: "We have... I just want to say something quick because I know... I guess there was a letter that was sent out and it mentioned Commissioner Arace's name and my name. Whatever. It's part of the job. Any publicity is good publicity as far as I'm concerned. (laughter) But let me say this that when we started talking about... the homelessness issue is a real issue. It's not a made-up issue. It wasn't invented by Ocean County Commissioners."

MAYBELLINE HICKS- SAMUELS: "Certainly."

DEPUTY DIRECTOR SADEGHI: "And as the price of housing and renting a house goes up in Ocean County the unfortunate part of this, is that yes, people are not going to be able to ... we have people that probably work for Ocean County who are homeless. And the homeless people aren't just the 35-year-olds who have addiction issues and such. We have young mothers who have 2 or 3 kids, and they live in their cars. I mean that's the reality of what it is today. It's a much global issue than we can tackle but we're going to do our part."

MAYBELLINE HICKS- SAMUELS: "And I'm grateful for that Mr. Commissioner, I am and knowing that you're working on it. Last weekend my husband and I singularly sponsored and moved someone into their new home that was homeless. And again, it wasn't because they don't work or didn't have a job. I understand it. What my problem is having that type of problem in a public setting with women, children and seniors, somewhere like the library."

DEPUTY DIRECTOR SADEGHI: "That's a good point. Let me just finish ... the point I was trying to make was that we started the conversation with specifically Toms River because they closed the warming facility that they had at the Riverwood Park. So, we had to do something. These people, whether it's 50 or 100 people or 150 people. They were used to that ... having that facility so the county, basically, sort of last minute, we have a facility on Route 9. We upgraded that facility so we could accommodate those people. I don't think anybody wants these folks, whether it's the 35-year-old male or the 25-year-old female who has a couple of kids to freeze to death."

MAYBELLINE HICKS- SAMUELS: "Certainly not."

DEPUTY DIRECTOR SADEGHI: "So, we have a facility on Route 9 that we retrofitted to accept the homeless people. The resistance was well you can use it for a warming center, but we don't want you to keep those folks there because now it's going to be a homeless shelter. The consequence of that is now the bus shows up, picks up the folks who are staying in that place and they have to go somewhere. And Tracy Maksel (Deputy County Administrator) can explain this better than me, but they asked the folks where do you want to go? And they want to go to the public places. Whether it's the library, town hall, whether it's Toms River or whether it's Bricktown or Lakewood Township. We're coming back and saying okay, you know what, we had an idea here we can take that facility and make it a shelter where the folks can stay there. They're supervised. This is not people doing drugs or anything like that. With supervision maybe we can provide medical attention to them. Maybe we can provide assistance to teach them how to be productive. These are people that are going through a sort of a rough patch through their life, but they're normal people just like the rest of us. So that's going to be the proposal that we're going to put on the table. What do you want to do? How do you want to address this issue? We can keep them right there, there on Route 9 so there's transportation. They're away from residential areas. That's the best that we can provide. Because if Toms River says no, and Brick says no, and Lakewood says no, and Beachwood doesn't want them, and South Toms River resist them, where would we put them?"

MAYBELLINE HICKS- SAMUELS: "I understand. I understand your concern. And I am totally amenable to that. What I'm not amenable to is my being in the library and not going in the bathroom and I don't know what's going to happen on my leaving at 9 o'clock at night to get into the parking lot. A lot of my research is done and it's late. And that group that's out there was out there at 3:30 in the afternoon to the point where I was not alone. I was with my sister, and I'm like, Oh my God, all of these shopping carts. How did this happen? And I'm trying to think, how did we get here? And you articulated how we got there, and I get it. But, for me it's dangerous and it's scary."

COMMISSIONER ARACE: "So something..."

DIRECTOR KELLY: "I'm just going to let you speak in just one second. But I have to ask you to sit down now your time is well past and the Commissioner has something to..."

DEPUTY DIRECTOR SADEGHI: "Thank you for your comments."

COMMISSIONER ARACE: "Yeah, thank you. Several things that I'd like to provide as well. I spoke with the Sheriff yesterday as well, so something that we're doing to ensure we're promoting public safety is that he's increasing patrols. We're going to be having foot patrols there as well as additional vehicle-based patrols as well. Several things that had come in that letter that I would like to just refute, (a) the county by no means is bussing anybody in from out of state or out of county. I've received that question from a variety of people around the county. That is not happening. And really what has happened in Toms River in many cases has ultimately refused to participate in a lot of these conversations in terms of what is the solution for these people. So, for instance, I frequent downtown Toms River. I'm here every day. I've grown up in Ocean County. I've walked down the street. I get coffee and I have lunch there. We understand there's a high school nearby. We understand that women and children are

using the library. And we understand that there is a certain culture that we're a custom to in terms of protecting that quality of life. A lot of the folks here, however, are coming for the services in the county seat that are using public transportation to get here, right. We want to promote safety with additional police patrols, better infrastructure, better lighting. We want you when you go to the library to feel safe. What has happened is that we have engaged with Toms River, and they have really been mostly unwilling to have any type of beneficial conversation in terms of what the solution is. And the letter that had gone out yesterday had promoted really several falsehoods, one being that we're bussing people in. When they discontinued the warming center in Riverwood Park that is a state obligation, a state law to provide warming for people in Code Blue situations so when it drops below 35 degrees. So, to Commissioners Sadeghi point, for instance, what are we left to do? We will not let people freeze to death, so we are going to provide a warming facility to ensure that those people are okay. Something else that had happened, however, is that there are several homeless encampments that were dismantled and dismantled rapidly. And in 2023, the county had established a Homelessness Task Force where officials from around the county are appointed to participate in the conversations. So, we're not saying that we ultimately know what the best solution is. But what the county is doing is that we're inviting partners to come sit at the table with us to talk about what is right for Toms River. And we ultimately want to promote that and help benefit the community in any way that we can. What had happened, however, is that these encampments were quickly dismantled and the administration at the township was warned explicitly that without proper planning and foresight into this that the homeless people would be pushed more visibly into public spaces, one being the library, being bus stops, being places where others would not have seen them before and these warnings were given. So now it's being pushed back on the county to make it seem like it's someone else's responsibility when ultimately, it is a local issue that we are willing to collaborate on. So, my call to action for the local governing body is to stop politicizing this issue, come to the table with the county because we can ultimately collaborate and partner with solving it. And I'd rather solve it than continue to politicize it. So. Thank you."

COMMISSIONER BACCHIONE: "I would like to say as liaison to the library, one of the first things that I did was to talk to our Director, Susan Quinn who's doing a great job. I talked to our CFO here at the county and talked to the Sheriff. And we got a ... did a shared services... a Sheriff's Officer will be armed, on duty, which is very important to help alleviate any of the activities. Unfortunately, it's public. It also open until 9:00 pm. That's one place to go to stay warm or in the summer to get out of the heat. I understand. And as a female I understand the same thing. Last summer it was brought to my attention through friends that they wanted to go downtown, and they parked in the garage. There was a lot of homeless hanging out in there. This is an issue that's been ongoing for years and years. And with the recent economy, as mentioned before by Commissioner Sadeghi and Commissioner Arace, it's getting worse. We have to come up with a solution and it's not just Toms River. I've been approached by South Toms River, Little Egg Harbor. There are encampments behind the Wawa. This is a huge issue and it's not easy to fix. We do not want to make it worse. But they are human beings. A lot of them need help and some of them just don't have anywhere to go. So, coming together as Commissioner Arace said, as a community, we can come up with something to do. But you just can't put them in a house and let them all sit there. There are programs that need to be in place. There are ways that we can help them. And we appreciate what you did in housing. There are so many great places around. There's Habitat for Humanity that's trying to help. There are services that are trying to help. But, unfortunately, in speaking to our Human Services Departments here in the county a lot of ... as Commissioner Arace mentioned, a lot of the services they need, and they get are here downtown. Also, public transportation. The bus station is right there. My office is downtown. I also walk for lunch and going through there are homeless in there. But the public transportation has a lot to do with the fact that's how they get around. So unfortunately, it's a terrible situation. I think the warmer weather is bringing people out. Again, as mentioned, their encampments were taken apart. We have to find a solution and we are trying to see what we can do, see the solution as Commissioners but also with each town and as Commissioner Arace and (Commissioner) Sadeghi both said we have to do it together. We have to get these townships to work with us so that we can find a solution because if you ask anyone no one wants to see the homeless not taken care of but at the same time they don't want a homeless shelter in their backyard. So, we have to find common ground. So, but thank you and we are aware, as Commissioner Arace mentioned, we are improving the lighting between the garage and the library so that it can be well lit. And we do really appreciate the efforts of our Sheriff's Department to make this a priority, too. So, thank you."

DIRECTOR KELLY: "Okay. Thank you very much. Yes, sir."

PHILIP BRILLIANT, TOMS RIVER, NJ: "Thank you for listening to me. A couple things and the same subject. Okay. I think listening to you I feel like we have Commissioners on our side. We have people who intellectually will get together and work on this. I'm going to say something, and you probably won't appreciate it but if we all turned around and looked at the wall that's what you're dealing with in Toms River. You've kind of gone around it and I think Commissioner Sadeghi said it sometimes even bad press is good press or whatever. We have an individual who just wants to be known. To get an email from a friend in California with an article about how the mayor of Toms River is attacking Jon Bon Jovi and just what has happened with that. You know, I think everything you said is perfect and is right. But you're dealing with an immovable object, and I think there has to be a way to go around it. You talked about the fact that we're putting more Sheriff's Officers out there. We're putting more lightning out there. They closed the Just Believe Inc. Code Blue Center on Riverwood (Road), and you opened up the one at the OCPIC building. Okay. You can even tie in if you want to the fact that they closed the animal shelter and the county now took it over. If you look at the trend and the pattern, whatever Toms River can pass on to the county to pay for they're going to continue to do. And there has to be a way whether it's at DCA (Department of Consumer Affairs) level or whether somewhere and if there's somebody that wants to listen in Trenton, because otherwise, again, today, the rhetoric is that they're not going to let anybody be dropped off downtown. And you said it perfectly; this is where social services are. It's Ocean County. This is the county seat, and no matter what Toms River wants to say this is where people need to come to get those social services. There are agency days at the local church where they get the opportunities to look for permanent housing. They're trying to get a transitional shelter but that's only for 30 days

with 17 beds. We have an issue. We have a problem. It's not localized, it's national, and it's only going to get worse. Okay. And I think if there's a way, and I don't want to say circumvent Toms River, but I guess that's what I'm saying, because if you continue to try and engage with Toms River and I commend you. You're reserved. Your fact of not going back with arrows is unbelievable based upon what has been put out on social media, in newspapers, and a letter. And as a taxpayer in Toms River, I'm paying for that letter. I'm a little annoyed by the number of letters that go out. I think there has to be a way for you as the Commissioners of the county to pull in an end around to be able to get some things done. I'm glad to hear possibly that the OCPIC building could be extended. Maybe there's a way to bring people, but you're not going to get through a brick wall. There has to be a way to go around it to be able to provide services to people who need those services. And I'm glad to hear that you want to do that. My last point is REAL is real and it's an issue that is going to devastate development in New Jersey. Ocean County, Atlantic County and Cape May County, if there's anything to do to slow it down, this administration is full blown because they only have about 8 months left and they're desperate. So, thank you very much."

DIRECTOR KELLY: "Thank you. Thank you for your comments. Anyone else like to address the board at this time? Seeing none, I'll close the comment session and ask for a motion to adjourn the meeting."

V. ADJOURNMENT

There being no additional comments received, Director Kelly called for a motion to adjourn the meeting at 5:03 PM.

ROLL CALL: (Offered by Commissioner Haines, seconded by Commissioner Sadeghi)

Ayes: Mr. Kelly, Mr. Sadeghi, Ms. Haines, Ms. Bacchione, Mr. Arace

Nays: None

Respectfully submitted,

Michelle I. Gunther
Clerk of the Board

Proclamation

April 16, 2025

WHEREAS, New Jersey has a robust net of approximately \$51.4 billion tourism industry with a total visitor spending of about \$49.1 billion in 2024; and

WHEREAS, Ocean County plays a key role in the state's tourism industry serving as home to 44 miles of the Atlantic Ocean coastline, boardwalks, amusement parks, U-pick fruit and vegetable farms, the Pine Barrens, the Barnegat Bay, and a host of recreational activities that welcome all ages; and

WHEREAS, tourism is an economic engine boosting a \$7 billion industry in Ocean County annually which serves as a major catalyst for generating jobs; and

WHEREAS, the Ocean County Board of Commissioners provides staunch support to the tourism industry through the programs provided by the Ocean County Division of Business Development and Tourism, the distribution of tourism grants to help promote activities and with the continuing dedication of the Ocean County Tourism Business Advisory Council; and

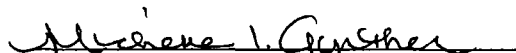
WHEREAS, all the steps taken by Ocean County that help promote tourism assist in the success of the hundreds of small businesses that make up the fabric of every community in Ocean County.

NOW, THEREFORE, I, JOHN P. KELLY, DIRECTOR of the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, on behalf of this Board, hereby proclaim the week of May 4-10, 2025, as:


"NATIONAL TOURISM WEEK"

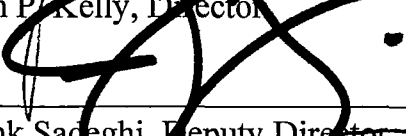
in Ocean County to celebrate and recognize the value that travel and tourism holds for our economy, businesses and personal wellbeing.

Attest:

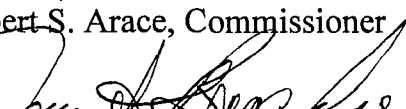

Michelle I. Gunther
Clerk of the Board





John P. Kelly, Director


Frank Sadeghi, Deputy Director


Robert S. Arace, Commissioner


Jennifer Bacchione, Commissioner


Virginia E. Haines, Commissioner

Proclamation

April 16, 2025

WHEREAS, mental health is vital to our overall well-being, impacting work, relationships, and community involvement, and is essential for physical health; and

WHEREAS, mental illness is the most widespread health crisis in America, impacting more people than cancer, lung, and heart disease combined, affecting 1 in 4 adults and 1 in 5 children annually, regardless of background; and

WHEREAS, stigma prevents many people from seeking the help they need as misunderstanding of mental illnesses creates fear and causes shame; and

WHEREAS, wellness and recovery empower individuals with mental illness to lead meaningful lives in their chosen communities, striving to reach their full potential; and

WHEREAS, New Jersey has a lasting tradition of promoting mental health, signified by the State Community Mental Health Services Act enacted in 1957, and has made significant progress in raising awareness, reducing stigma, and improving treatment for mental illness; and

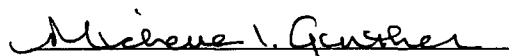
WHEREAS, our community is committed to exceptional care for people with mental illness and addressing needs of County residents without distinction.

NOW, THEREFORE, I, JOHN P. KELLY, DIRECTOR of the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, on behalf of this Board, do hereby proclaim the month of **May 2025** as:

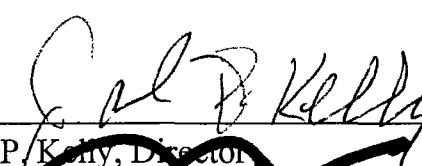
“MENTAL HEALTH AWARENESS MONTH”

in Ocean County and encourage all citizens to learn how to eliminate stigma and improve the quality of life and opportunities for those affected by mental illness.

Attest:

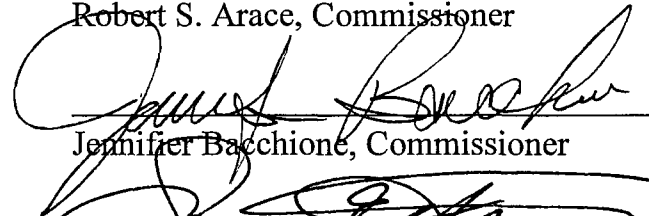

Michelle I. Gunther
Clerk of the Board

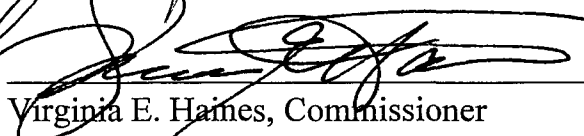



John P. Kelly, Director


Frank Sadeghi, Deputy Director


Robert S. Arace, Commissioner


Jennifer Bacchione, Commissioner


Virginia E. Haines, Commissioner

Proclamation

April 16, 2025

WHEREAS, Ocean County has grown exponentially over the years with more than 650,000 year-round residents, a population that more than doubles during the summer months and is spread across nearly 640 square miles; and

WHEREAS, Ocean County's diverse and growing population may pose a challenge to some, but not the well-trained men and women that answer the more than half a million calls placed to 911 that come into the Dispatch Center operated by the Ocean County Sheriff's Office; and

WHEREAS, every Public Safety Telecommunicator working for Ocean County responds to the needs of residents and visitors with precision, professionalism and care, often leaving behind a lasting impression by a group of unsung heroes that are life savers throughout the year; and

WHEREAS, during the week of April 13 through 19 we celebrate the great work of all of our Public Safety Telecommunicators recognizing them for the outstanding role they play in our everyday lives and throughout our communities; and

WHEREAS, the prompt response of police officers, firefighters and paramedics is critical to the protection of life and preservation of property and the safety of our emergency responders is dependent upon the quality and accuracy of information obtained from citizens who contact the Ocean County emergency communications center; and

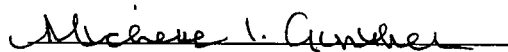
WHEREAS, Public Safety Telecommunicators are the first and truly the most critical contact our citizens have with emergency services providing a vital link between callers and all emergency responders.

NOW, THEREFORE, I, JOHN P. KELLY, DIRECTOR of the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, on behalf of this Board, hereby proclaim April 13 through 19, 2025 as:


NATIONAL PUBLIC SAFETY TELECOMMUNICATORS WEEK

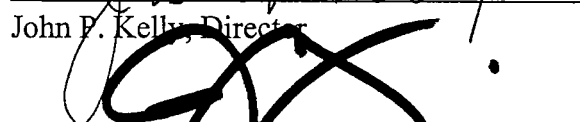
in Ocean County honoring all the men and women that go above and beyond in answering our calls assisting us in our time of need, keeping our County safe and our citizens and visitors out of harm's way.


Attest:


Michelle I. Gunther
Clerk of the Board





John P. Kelly, Director


Frank Sadeghi, Deputy Director


Robert S. Arace, Commissioner


Jennifer Bacchione, Commissioner


Virginia E. Haines, Commissioner

Proclamation

April 16, 2025

WHEREAS, Ocean County Community College, since its founding in 1964 as New Jersey's first county college, has been dedicated to educating and serving residents of Ocean County, New Jersey, and beyond as an innovative academic leader; and

WHEREAS, thousands of former students of OCC would agree wholeheartedly that this year's theme for Community College Month – Best Decision Ever – applies to their time at Ocean County College, emphasizing the positive impact attending a community college has on students; and

WHEREAS, the hallmark of Ocean County College is that it's affordable, student-centered, providing a high-quality education that prepares and empowers diverse learners to contribute to and succeed in varied, global societies; and

WHEREAS, Ocean County College's embodiment of a vibrant institution dedicated to student success is evident in its growing campus, expanded programming, increased partnerships and collaborations, and online learning expertise; and

WHEREAS, from 979 students in its first semester, fall 1966, enrollment has increased substantially; today, OCC boasts more than 50,000 alumni, and as a public, two-year community college, OCC is proudly supported by the Ocean County Board of Commissioners, the State of New Jersey and the students of Ocean County College; and

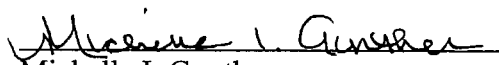
WHEREAS, in addition to being a pillar of the community providing exceptional educational opportunities for individuals of all ages and at all stages of life, OCC is an established leader, with a myriad of opportunities for the community to engage in educational and cultural pursuits. It is also committed to outreach and serves community members through workforce development pathways including job training and enrichment and professional education courses.

NOW, THEREFORE, I, JOHN P. KELLY, DIRECTOR of the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, on behalf of this Board, hereby proclaim April 2025 as:

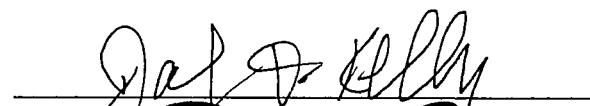
COMMUNITY COLLEGE MONTH

in Ocean County and extending our appreciation to the administration and staff of Ocean County College as you provide quality educational opportunities to all of our citizens helping to create a successful and fulfilling future for all those making the "Best Decision Ever."


Attest:


Michelle I. Gunther
Clerk of the Board

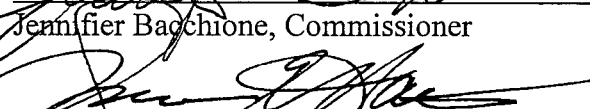


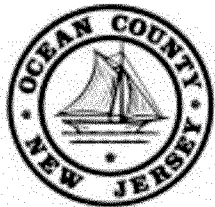

John P. Kelly, Director


Frank Sadeghi, Deputy Director


Robert S. Arace, Commissioner


Jennifer Bacchione, Commissioner


Virginia E. Haines, Commissioner



Ocean County Board of Commissioners

OFFICE OF THE
OCEAN COUNTY COMMISSIONERS

Director John P. Kelly
Deputy Director Frank Sadeghi
Commissioner Robert S. Arace
Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

101 Hooper Avenue
Toms River, New Jersey
08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: ORDINANCE #2025-6 - An Ordinance appropriating the sum of \$20,500,000.00 from the Capital Improvement Fund for the acquisition of properties located in the Township of Toms River, County of Ocean, State of New Jersey.

Official Resolution#	2025000522
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	f-1
CAF #	
Purchase Req. #	
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓				✓		
Arace	✓		✓		✓		
Bacchione	✓			✓	✓		
Haines	✓				✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

ORDINANCE #2025-6

AN ORDINANCE APPROPRIATING THE SUM OF \$20,500,000 FROM THE CAPITAL IMPROVEMENT FUND FOR THE ACQUISITION OF PROPERTIES LOCATED IN THE TOWNSHIP OF TOMS RIVER, COUNTY OF OCEAN, STATE OF NEW JERSEY

WHEREAS, the Board of Commissioners of the County of Ocean recognizes the need to acquire properties, including but not limited to Block 580, Lots 7 & 7X, in the Township of Toms River, for the County of Ocean, State of New Jersey; and

WHEREAS, it is in the best interest of the County that funds be available for this purpose.

NOW, THEREFORE, BE IT ORDAINED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY (NOT LESS THAN TWO THIRDS OF ALL MEMBERS THEREOF AFFIRMATIVELY CONCURRING), as follows:

SECTION 1: \$20,500,000 is hereby appropriated from the Capital Improvement Fund for the acquisition of properties, including but not limited to Block 580, Lots 7 & 7X, in the Township of Toms River, County of Ocean, State of New Jersey, which sum shall also cover fees and contingencies.

SECTION 2: The capital budget of the County of Ocean is hereby amended to conform with the provisions of this ordinance to the extent of any inconsistency herewith. The resolution in the form promulgated by the Local Finance Board showing full detail of the amended capital budget and capital program as approved by the Director of Local Government Services is on file with the Clerk and is available there for public inspection

SECTION 3: After passage upon first reading of this Ordinance, the Clerk of the Board of Commissioners is hereby directed to publish the full text of the Ordinance, together with the notice set forth below entitled: "NOTICE OF PENDING ORDINANCE" (with appropriate completions, insertions and corrections), at least once in a newspaper qualified under N.J.S.A. 40A: 2-19, at least seven days prior to the date set for public hearing and further consideration for final passage (which date shall be at least ten days after introduction and first reading). The Clerk of the Board of Commissioners is further directed to comply with all provisions of N.J.S.A. 40A: 2-17(b) regarding postings, publications, and the provision of copies of this Ordinance

SECTION 4. After final adoption of this Ordinance by the Board of Commissioners, the Clerk of the Board of Commissioners is hereby directed to publish the full text of this Ordinance, as finally adopted, together with the notice set forth below entitled: "NOTICE OF ADOPTION OF ORDINANCE" (with appropriate completions, insertions and corrections), at least once in a newspaper qualified under N.J.S.A. 40A: 2-19.

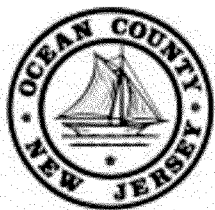
SECTION 5: This Ordinance shall take effect twenty (20) days after the first publication thereof after final passage.

NOTICE OF ADOPTION OF ORDINANCE

PUBLIC NOTICE IS HEREBY GIVEN that the Ordinance published herewith has been finally adopted by the Board of Commissioners of the County of Ocean on April 16, 2025, and the twenty (20) day period of limitation within which a suit, action or proceeding questioning the validity of such Ordinance can be commenced, as provided in the Local Bond Law, has begun to run from the date of the first publication of this notice.

MICHELLE I. GUNTHER, Clerk
Board of Commissioners

JOHN C. SAHRADNIK
County Counsel



Ocean County Board of Commissioners

OFFICE OF THE
OCEAN COUNTY COMMISSIONERS

Director John P. Kelly
Deputy Director Frank Sadeghi
Commissioner Robert S. Arace
Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

101 Hooper Avenue
Toms River, New Jersey
08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: 2025 County Budget with Index Rate Resolution.

Official Resolution#	2025000494
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	g-1
CAF #	
Purchase Req. #	
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓				✓		
Arace	✓			✓	✓		
Bacchione	✓				✓		
Haines	✓		✓		✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

COUNTY OF OCEAN, NEW JERSEY



2025

COUNTY BUDGET

RECEIVED
2025 APR 11 P 4:03
CLERK OF THE BOARD
CC BOARD OF COMMISSIONERS

2025 COUNTY DATA SHEET

(MUST ACCOMPANY 2025 BUDGET)

CAP

COUNTY: OCEAN

County Officials	
<u>Michelle I. Gunther</u> Clerk to the Board of County Commissioners	
<u>Julie N. Tarrant</u> County Finance Officer	<u>Y0002</u> Cert No.
<u>Robert W. Allison</u> Registered Municipal Accountant	<u>483</u> License No.
<u>John C. Sahradnik</u> County Counsel	
<u>Michael J. Fiure</u> County Executive or Administrator	

Board of County Commissioners	
Name	Term Expires
<u>John P. Kelly</u>	<u>12/31/2025</u>
<u>Frank Sadeghi</u>	<u>12/31/2026</u>
<u>Robert S. Arace</u>	<u>12/31/2027</u>
<u>Jennifer Bacchione</u>	<u>12/31/2027</u>
<u>Virginia E. Haines</u>	<u>12/31/2025</u>
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Official Mailing Address of County

Ocean County Admin Bldg, Room 119
101 Hooper Avenue, PO Box 2191
Toms River, New Jersey 08754-2191

Fax #: 732-506-5129

Sheet A

Introduced on: April 16, 2025
 Adopted on: April 16, 2025
 Official Resolution#: 2025000494

2025 COUNTY BUDGET

County Budget of the COUNTY of OCEAN for the Fiscal Year 2025.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Board of County Commissioners on the

19 day of March, 2025
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 19 day of March, 2025

mgunther@co.ocean.nj.us
Clerk to the Board of County Commissioners
101 Hooper Avenue, PO Box 2191
Address
Toms River, New Jersey 08754-2191
Address
732-929-2127
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Board of County Commissioners, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 19 day of March, 2025

ballison@hfcpas.com Holman Frenia and Allison, PC
Registered Municipal Accountant Address
1985 Cedar Brige Ave #3, Lakewood, NJ (732)797-1333
Address Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Board of County Commissioners, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, 19 day of March, 2025

jtarrant@co.ocean.nj.us
County Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: , 2025

By:

Sheet 1

Introduced on: April 16, 2025
Adopted on: April 16, 2025
Official Resolution#: 2025000494

COUNTY BUDGET NOTICE

Section 1.

County Budget of the _____ COUNTY _____ of _____ OCEAN _____ for the Fiscal Year 2025

Be it Resolved, that the following statements of revenues and appropriations shall constitute the County Budget for the year 2025;

Be it Further Resolved, that said Budget be published in the _____ Asbury Park Press _____

in the issue of _____ April 2 _____, 2025

The Board of County Commissioners of the County of _____ OCEAN _____ does hereby approve the following as the Budget for the year 2025:

RECORDED VOTE

(Insert last name)

Ayes

Ms. Bacchione
Ms. Haines
Mr. Kelly
Mr. Sadeghi

Nays

None

Abstained

None

Absent

Mr. Arace

Notice is hereby given that the Budget and Tax Resolution was approved by the _____ COUNTY COMMISSIONERS _____ of the _____ COUNTY _____ of _____ OCEAN _____, on _____ March _____ 19 _____, 2025.

A Hearing on the Budget and Tax Resolution will be held at _____ Ocean County Admin Bldg, Room 119 _____, on _____ April _____ 16 _____, 2025 at _____ 4:00 _____ o'clock _____ P.M. _____ at which time and place objections to said Budget and Tax Resolution for the year 2025 may be presented by taxpayers or other interested persons.

Sheet 2

Introduced on: April 16, 2025
Adopted on: April 16, 2025
Official Resolution#: 2025000494

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2025	YEAR 2024
	XXXXXXXXXXXX	XXXXXXXXXXXX
1. Total Appropriations	608,759,015.00	669,672,126.00
2. Less: Anticipated Revenues Other Than Current Property Tax	110,849,833.00	213,774,375.00
3. Difference: Amount to be Raised by Taxes - County Purpose Tax	497,909,182.00	455,897,751.00

Sheet 3

Introduced on: April 16, 2025
 Adopted on: April 16, 2025
 Official Resolution#: 2025000494

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2024 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Utility	Utility
Budget Appropriations - Adopted Budget	565,044,510.00	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87	104,627,616.00		
Emergency Appropriations	-	-	-
Total Appropriations	669,672,126.00	-	-
<u>Expenditures:</u>			
Paid or Charged	644,886,758.92	-	-
Reserved	24,783,711.87	-	-
Unexpended Balances Canceled	1,655.21	-	-
Total Expenditures and Unexpended Balances Canceled	669,672,126.00	-	-
Overexpenditures *	-	-	-

Sheet 3a

EXPLANATORY STATEMENT - (Continued)			
BUDGET MESSAGE			
<u>1977 CAP CALCULATION</u>		<u>1977 CAP CALCULATION (cont.)</u>	
County Purpose Tax Levy - Prior Year (2024)	455,897,751.00	Allowable County Tax before	
Cap Base Adjustment:		Additional Exceptions per (N.J.S.A. 40A:4-45.4)	271,822,946.58
Adjusted County Purpose Tax Levy	455,897,751.00		
EXCEPTIONS (Less):		ADDITIONS:	
Debt Service - Net of Debt Service Revenues	43,717,871.00	New Construction (Actual)	5,176,466.49
Deferred Charges	15,990,855.00	Debt Service - Net of Debt Service Revenues	48,857,867.00
Emergency Appropriations		Deferred Charges	11,382,750.00
Capital Improvements (N.J.S.A. 40A:2-2)	71,247,689.00	Emergency Authorizations	
Matching Funds for State and Federal Grants	1,164,244.00	Capital Improvements (N.J.S.A. 40A:2-2)	93,567,306.00
Authority - Share of Costs MUA		Matching Funds for State and Federal Grants	1,296,569.00
Board of Social Services - County Welfare Board	17,709,086.00	Board of Social Services - County Welfare Board	17,682,488.00
Special Services School District		Special Services School District	
Vocational School	23,051,426.00	Vocational School	25,346,751.00
Out of County Vocational School		Out of County Vocational School	
Net County College	10,707,652.00	Net County College	11,423,958.00
Net Out of County College		Net Out of County College	
Capital Lease Payments		911 Emergency Management Services	6,508,668.00
911 Emergency Management Services	5,260,758.00	Health Insurance	0.00
Health Insurance	1,855,051.39		
		TOTAL ADDITIONS	221,242,823.49
TOTAL EXCEPTIONS	190,704,632.39		
		Subtotal (Levy Cap Determination Amount)	493,065,770.07
Amount on Which CAP is Applied	265,193,118.61		
2.5% CAP	6,629,827.97	2023 Cap Bank Utilized	2,328,250.25
		2024 Cap Bank Utilized	2,515,161.68
Allowable County Tax before		COLA Increase Utilized	
Additional Exceptions per (N.J.S.A. 40A:4-45.4)	271,822,946.58		
		ALLOWABLE COUNTY PURPOSE TAX AFTER ALL EXCEPTIONS	497,909,182.00
		COUNTY LOCAL PURPOSE TAX PER BUDGET	497,909,182.00
		Over or (Under)	0.00

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Sheriff's Office S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

Introduced on: April 16, 2025
 Adopted on: April 16, 2025
 Official Resolution#: 2025000494

EXPLANATORY STATEMENT - (Continued)					
BUDGET MESSAGE					
<u>"1977" LEVY CAP BANKS:</u>			<u>RECAP OF GROUP INSURANCE APPROPRIATION</u>		
2023: Maximum Allowable Amount to be Raised by Taxation	431,009,900		Following is a recap of the County's Employee Group Insurance:		
Amount to be Raised by Taxation for County Purpose	<u>428,681,650</u>				
Amount Used in 2024					
Available for Banking (CY 2025)	<u>2,328,250</u>				
Amount Used in 2025	<u>2,328,250</u>				
Balance to Expire	<u>-</u>		Estimated Group Insurance Costs - 2025:		
					<u>\$ 68,452,302.00</u>
2024: Maximum Allowable Amount to be Raised by Taxation	458,412,913		Estimated Amounts to be Contributed by Employees:		
Amount to be Raised by Taxation for County Purpose	<u>455,897,751</u>		Contribution from all eligible employees:		
Available for Banking (CY 2025 - CY 2026)	<u>2,515,162</u>			<u>7,840,506.81</u>	
Amount Used in 2025	<u>2,515,162</u>				<u>60,611,795.19</u>
Balance to Carry Forward (CY 2026)	<u>0</u>		Budgeted Group Insurance		
					<u>60,611,796.00</u>
<u>"2010" LEVY CAP BANKS:</u>			Budgeted Group Insurance - Utilities		
2022: Available for Banking (2025)			Budgeted Group Insurance - Other		
Amount Utilized - 2025 Budget			TOTAL		
Balance Expiring	<u>-</u>				<u>60,611,796.00</u>
2023: Available for Banking (2025-2026)			Instead of receiving Health Benefits, <u>5.00</u> employees		
Amount Utilized - 2025 Budget			have elected an opt-out for 2025. This opt-out amount		
Balance Available for 2026	<u>-</u>		is budgeted separately.		
2024: Available for Banking (2025-2027)	<u>4,322,029</u>		Health Benefits Waiver		
Amount Utilized - 2025 Budget	<u>-</u>		Salaries and Wages		
Balance Available for 2026-2027	<u>4,322,029</u>				<u>\$ 19,500.00</u>
2025: Maximum Allowable Amount to be Raised by Taxation					
County Purpose Tax After All Exclusions	497,909,182.00				
Amount to be Raised by Taxation - County Purpose Tax	497,909,182.00				
Available for Banking (2026 - 2028)*	<u>-</u>				
*Cap Bank available only if county is subject to 2010 Cap and has not yet implemented					
Referendum provision of the law, in the Current Year.					

Sheet 3d

EXPLANATORY STATEMENT - (Continued)		
BUDGET MESSAGE		
2025 STATE OF NEW JERSEY PROPERTY TAX RELIEF PROGRAMS		New Jersey Department of Human Services Calendar Year 2025 estimates of the County's revenue and expenditures related to the various Human Services categories covered by Public Law, Chapter 73, amended by Public Law 1991, Chapter 63 and Public Law 2009, Chapter 68 for the Property Tax Relief Program.
The following items of revenue and appropriation were formerly included within the County budget. This changed in 2017 and will now only show as a note within this budget message.		
New Jersey Department of Children and Families Calendar Year 2025 estimate of the County's amount to be included in the 2025 County Budget Message related to the various categories covered by Public Law 1990, Chapter 73, amended by Public Law 1991, Chapter 63 for the Property Tax Relief Program.		Formerly Included as Anticipated Revenue:
Formerly Included as Anticipated Revenue:		State of New Jersey Social Service Reimbursement:
State of New Jersey Social Service Reimbursement:		Maintenance of Patients in State Institutions for Mental Diseases \$ 7,359,722.00
Department of Children and Families \$ 3,948,575.00		Maintenance of Patients in State Institutions for Developmental Disabilities \$ 1,811,264.00
		Total Revenue \$ 9,170,986.00
Formerly Included as a Budget Appropriation:		Formerly Included as a Budgeted Appropriation:
Department of Children and Families - Other Expenses \$ 3,948,575.00		Maintenance of Patients - Mental Diseases \$ 10,542,883.00
		Maintenance of Patients - Developmental Disabilities \$ 1,811,264.00
		Total Appropriations \$ 12,354,147.00

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

It has always been the policy of the Board of County Commissioners to provide quality services to the residents of the County while maintaining a stable tax rate for the taxpayers of the County. The 2025 County Budget has been developed with that theory in mind along with fiscal conservatism.

The formulation of the Budget was accomplished through a series of budget sessions with the assistance of the County Officials over a three month period. These sessions included budget conferences with various Departments and Agencies of the County.

With this 2025 County Budget, the Board of County Commissioners will maintain the tax rate of .282 cents per \$100 of equalized property value.

The budget totals \$608,759,015, up \$43.7 million.

The amount to be raised in taxation is \$497,909,182, up \$42,011,431.

The County will use \$38,500,000 from its surplus to support the 2025 Budget, \$1,000,000 more than it did in 2024.

With the passage of Chapter 78 of the Laws of 2011, local government units were required to institute specific formulas for the calculation of employee health benefit contribution. The formulas are based on the type of coverage, base salary and cost of coverage. The 2025 County Budget includes an appropriation for Group Insurance for Employees in the amount of \$60,611,796. This amount was derived by subtracting the estimated employee contribution to be collected of \$7,840,506 from the calculated cost of \$68,452,302.

The following are the 2025 Budget requirements for revenue and appropriation for State assumed costs for Ocean County:

	Appropriation	Revenue
Child Protection and Permanency	3,948,575.00	3,948,575.00
Division of Developmental Disabilities	1,811,264.00	1,811,264.00
Supplemental Security Income	1,329,833.00	1,329,833.00
Temporary Assistance to Needy Families	203,869.00	-
Mental Health and Addiction Services	10,542,883.00	7,359,722.00
Rutgers University Behavioral Health Care	-	-
Division of Developmental Disabilities Assessment	-	-

COUNTY REVENUES - EXCLUSIVE OF TAXATION
(2021 - 2025)

Year	Miscellaneous Revenue Anticipated (Including Surplus)	(Surplus)	Surplus Balance as of 12/31
2021	105,143,538.00	38,000,000.00	77,729,551.00
2022	92,555,743.00	38,500,000.00	75,992,307.00
2023	123,739,013.00	38,500,000.00	74,977,947.00
2024	109,146,759.00	37,500,000.00	78,261,142.00 (Unaudited)
2025	110,849,833.00	38,500,000.00	

COUNTY VALUATION AND TAX RATE
(2021 - 2025)

Year	Valuation	Tax Rate	Amount to be Raised by Taxation
2021	110,003,903,298.00	0.332	365,212,639.00
2022	120,298,414,009.00	0.322	387,360,543.00
2023	141,949,571,427.00	0.302	428,681,650.00
2024	161,639,055,281.00	0.282	455,897,751.00
(Est.) 2025	176,534,254,893.00	0.282	497,909,182.00

COUNTY BUDGET MESSAGE

STRUCTURAL BUDGET IMBALANCES

[illegible]

Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Election Board	308.56	\$38,714.89									X		
Prosecutors Superior Officers Assoc.	769.02	\$100,544.73									X		
Prosecutors Clericals	156.58	\$15,276.36									X		
Asst Fire Marshals	38.85	\$4,489.13									X		
White Collar	1,284.21	\$125,054.73									X		
Blue Collar	2,585.03	\$257,899.85									X		
Detect/Invest (Prosecutors)	52.16	\$12,330.74									X		
Corrections Officers	578.55	\$103,861.98									X		
Corrections Superior Officers	522.09	\$97,127.26									X		
Prosecutors Sergeants	762.40	\$82,135.89									X		
White Collar Supervisors	1,647.63	\$161,008.30									X		
Blue Collar Supervisors	2,088.92	\$216,118.03									X		
Confidentials	443.46	\$45,000.00										X	
White Collar Confidentials	107.43	\$10,362.03									X		
Confidentials Managerials	442.18	\$58,134.77										X	
Confidentials Professionals	581.12	\$91,757.95										X	
Managerial Executives	3,116.95	\$382,480.31										X	
Professionals	2,578.97	\$339,728.73										X	
Engineering	26.75	\$3,208.14									X		
Sheriffs Superior Officers	757.29	\$150,048.37									X		
Sheriffs Officers	567.28	\$107,102.77									X		
Non-Union	108.75	\$9,607.15										X	
Assistant County Prosecutors	325.90	\$46,055.45										X	
Professional P/T	71.34	\$10,366.89										X	
Data Processing	149.16	\$26,228.56									X		
Corrections Professionals	70.10	\$10,233.11									X		
Communications Operators	268.69	\$20,791.13									X		
Juvenile Detention	44.90	\$5,665.68									X		
Supervising PST	1.00	\$141.03									X		

3g Accumulated Absence Liability

Introduced on: April 16, 2025
Adopted on: April 16, 2025
Official Resolution#: 2025000494

[illegible]

3g Accumulated Absence Liability (5)

Introduced on: April 16, 2025
Adopted on: April 16, 2025
Official Resolution#: 2025000494

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
1. Surplus Anticipated	08-101	38,500,000.00	37,500,000.00	37,500,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	38,500,000.00	37,500,000.00	37,500,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
County Clerk	08-106	9,300,000.00	9,800,000.00	9,366,485.20
Register of Deeds	08-106			
Surrogate	08-117	555,000.00	530,000.00	593,470.85
Sheriff	08-119	1,750,000.00	2,000,000.00	1,803,528.50
County Court Fines and Costs	08-110			
Interest on Investments and Deposits	08-113	9,500,000.00	7,350,000.00	13,242,966.84
Data Processing Time Sharing Service	08-114			
Road Opening Permits	08-115	25,000.00	25,000.00	32,752.50
Copy Machines Fees-County Clerk	08-105	2,000.00	3,000.00	2,550.95
County Clerk - Notary Fees	08-105	25,000.00	25,000.00	28,365.00
County Clerk - Passport Fees	08-105	700,000.00	700,000.00	956,685.00
Federal and State Contract Indirect Cost Allocation	08-116	1,000,000.00	950,000.00	1,592,973.79
Sale of Plans and Specifications	08-119			
College Debt Service Reimbursement	08-160	1,740,042.00	1,770,111.00	1,770,111.56

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Rent-Ocean County Air Park	08-120	80,000.00	80,000.00	174,747.94
Rent-Parks Picnic Areas	08-121	20,000.00	20,000.00	39,755.00
State Reimbursement-Inmates	08-122	700,000.00	800,000.00	769,536.42
County Parks Non- Profit Program	08-124	40,000.00	40,000.00	99,404.63
Agreements with Municipalities to perform shared services-Schedule"C" [Offset] Roads	11-100	-	760,311.00	1,929,851.22
Agreements with Municipalities to perform shared services-Schedule"C" [Offset] Engineering	11-101	-	9,000.00	19,719.07
Agreements with Municipalities to perform shared services-Schedule"C" [Offset] Vehicle Svs	11-103	456,000.00	454,500.00	247,279.90
Agreements with Municipalities to perform shared services-Schedule"C" [Offset] Planning Board	11-104	-	70,000.00	-
Atlantis Complex Revenues	08-125	1,000,000.00	900,000.00	1,359,349.56
Forge Pond Golf Course Fees	08-126	700,000.00	600,000.00	1,009,977.17
Atlantis Pro Shop	08-127	40,000.00	40,000.00	84,453.50
Forge Pond Pro Shop	08-128	40,000.00	40,000.00	93,246.20
Reimbursement for Salary & Wages of Mental Health Coordinator	08-130	12,000.00	12,000.00	12,000.00
Division of Aging-State Distribution Center Reimbursement	08-132			

Sheet 4a

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section A: Local Revenues	08-001	27,685,042.00	26,978,922.00	35,229,210.80

Sheet 4c

Introduced on: April 16, 2025
Adopted on: April 16, 2025
Official Resolution#: 2025000494

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
State Aid - County College Bonds (N.J.S.A. 18A:64A-22.6)	09-221	2,482,347.00	2,693,134.00	2,693,134.72
Permanent Disability - Patients in County Institutions (N.J.S.A. 44:7-38 et seq.)	09-222			
State Aid - County Vocational School Bonds (N.J.S.A. 18A:58-33.22)	09-224	592,739.00	591,974.00	591,974.00
Prosecutor's Salary Reimbursement	08-136	108,249.00	104,167.00	204,329.74
State & Federal Reimbursement School Nutrition	09-138	30,000.00	30,000.00	32,061.74
Library Pension Payment	08-137	2,596,974.00	2,739,902.00	2,739,902.00
HUD Pension Payment	08-137	6,295.00	10,009.00	-
County Clerk Salary Reimbursement	08-136	20,022.00	17,368.00	32,134.34
Sheriff Salary Reimbursement	08-136	12,693.00	10,039.00	17,476.34
Surrogate Salary Reimbursement	08-136	25,138.00	22,484.00	42,366.34
Total Section B: State Aid Without Offsetting Appropriations	09-001	5,874,457.00	6,219,077.00	6,353,379.22

Sheet 5

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section C: State Assumption of Costs of County Social and Welfare Services and Psychiatric Facilities	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Social and Welfare Services (c.66, P.L. 1990):	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Aid to Families with Dependent Children	09-230			
Dperartment of Children and Families	09-231			
Supplemental Social Security Income	09-232	1,329,833.00	1,393,235.00	1,233,323.00
	08-139			
Psychiatric Facilities (c.73, P.L. 1990)	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Maintenance of Patients in State Institutions for Mental Diseases	09-236			
Maintenance of Patients in State Institutions for Mentally Challenged	09-237			
State Patients in County Psychiatric Hospitals	09-238			
County Adjuster - State Psychiatric Hospital Maintenance Recoveries	09-239			
Division of Developmental Disabilities (DDD) Assessment Program	09-240			
Total Section C: State Assumption of Costs of County Social and Welfare Services and Psychiatric Facilities	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	08-002	1,329,833.00	1,393,235.00	1,233,323.00

Sheet 6

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
With Prior Written Consent of Director of Local Government Services - Public and	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Private Revenues Offset with Appropriations:	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Ocean Area Plan Grant FY23	10-700		13,101.00	13,101.00
Ocean Area Plan Grant FY24	10-700	12,312.00	2,816,970.00	2,816,970.00
Ocean Area Plan Grant FY25	10-700	2,688,590.00		-
Safe Housing & Transport	10-702	84,189.00	83,977.00	83,977.00
Adult Protective Svc	10-703	451,670.00	451,670.00	451,670.00
Sr Citizen/ Persons w/ Disab	10-704	3,159,063.00	2,892,198.00	2,892,198.00
Child Restraint Program 25	10-705		62,500.00	62,500.00
ARPA-Capacity Build Mentoring	10-710		600,000.00	600,000.00
Human Svcs Advisory Svc	10-711		68,904.00	68,904.00
Supp Aging Supportive Svcs	10-712	232,634.00	232,634.00	232,634.00
State Health Ins Asst Prg	10-713		51,000.00	51,000.00
ARPA -Enhanced Employment	10-714		500,000.00	500,000.00
Program Management Fund	10-718	90,000.00	90,000.00	90,000.00
HUD Home Program Income	10-719	24,725.00	43,737.00	43,737.00
State COLA Senior Svcs	10-720	387,495.00	387,495.00	387,495.00
Janssen Payment 4	10-724		538,225.00	538,225.00
State Facilities Ed Act	10-726		76,500.00	76,500.00
				-
				-

Sheet 7

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
With Prior Written Consent of Director of Local Government Services - Public and	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Private Revenues Offset with Appropriations:	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Homeland Security	10-728	223,705.00	-	-
Adult Literacy Innovations	10-729		300,000.00	300,000.00
ARPA-Inclusive Rec Grant	10-730		2,016,084.00	2,016,084.00
USDA	10-731	158,075.00	256,151.00	256,151.00
NJDOT/Mill Creek Trail	10-732	730,000.00	-	-
Medicaid Match	10-734	74,243.00	74,243.00	74,243.00
ARPA-Housing & Homelessness	10-736		5,268,742.00	5,268,742.00
ARPA-Benefits Navigator	10-738		750,000.00	750,000.00
ARPA-Aging & Disability Prog	10-739		421,680.00	421,680.00
ARPA-On Point Expansion	10-740		200,000.00	200,000.00
NJ Child Advocacy Center 25	10-741	48,182.00	173,344.00	173,344.00
ARPA-Lavallette Well Replace	10-743		2,200,000.00	2,200,000.00
CMQA	10-745	23,810.00	23,810.00	23,810.00
McKinsey Opiod QSF	10-746		247,954.00	247,954.00
Clean Community	10-747		275,877.00	275,877.00
Subregional Transportation	10-748		195,477.00	195,477.00
US Marshal Service	10-749		30,000.00	30,000.00
				-
				-

Sheet 7a

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
With Prior Written Consent of Director of Local Government Services - Public and	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Private Revenues Offset with Appropriations:	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Community Dev Block Grant	10-750		1,356,684.00	1,356,684.00
Endo Public Opiod Trust	10-751		214,797.00	214,797.00
Council of the Arts	10-752	264,500.00	264,500.00	264,500.00
ARPA-Legal Services Housing	10-753		265,000.00	265,000.00
DRE Callout Program	10-754		84,000.00	84,000.00
Driving While Intoxicated FY24	10-755		144,489.00	144,489.00
ARPA-Child & Adolescent Trauma	10-757		75,000.00	75,000.00
DHS Emerg Food & Shelter	10-758	999,780.00	999,780.00	999,780.00
Distributor Payment 4	10-760		652,493.00	652,493.00
ARPA-Child & Adolescent Grief	10-761		50,400.00	50,400.00
ARPA-Social Connections	10-762		33,750.00	33,750.00
ARPA-HHI-Bridge Housing	10-763		5,000,000.00	5,000,000.00
MAT Initiative	10-764		414,526.00	414,526.00
HUD: HOME Invest Partnership	10-765		1,314,757.00	1,314,757.00
ARPA-HHI-Shelter,Acq,Rehab, Ops	10-766		7,500,000.00	7,500,000.00
ARPA-HHI-Roommate Matching	10-767		250,000.00	250,000.00
ARPA-OCUA Clarifier Rehab	10-768		3,983,853.00	3,983,853.00
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				-

Sheet 7b

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
With Prior Written Consent of Director of Local Government Services - Public and	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Private Revenues Offset with Appropriations:	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Personal Asst Svcs Program	10-769		108,558.00	108,558.00
WorkFirst NJ	10-770		1,323,021.00	1,323,021.00
Cops Tech & Equip Prog FY23	10-771		500,000.00	500,000.00
Insurance Fraud Program	10-772		300,000.00	300,000.00
OC Reentry Coord Program	10-776	100,000.00	-	-
Law Enf Train & Equip	10-777	13,311.00	28,319.00	28,319.00
N.C.V.R.W.C.A. Project FY24	10-778		4,992.00	4,992.00
WIOA Plan	10-780		2,990,151.00	2,990,151.00
NJ Co History Partnership	10-782	134,329.00	134,329.00	134,329.00
ARPA-Emergency Response	10-783		2,457,047.00	2,457,047.00
ARPA-OCUA Little Egg Harbor	10-784		5,681,468.00	5,681,468.00
NJ JARC	10-786		425,000.00	425,000.00
ARPA-Lavallette Stormwater	10-787		2,600,000.00	2,600,000.00
ARPA-Beach Haven Stormwater	10-788		214,000.00	214,000.00
Traumatic Loss Coalition	10-789		15,200.00	15,200.00
Program Service Fund	10-793	562,994.00	562,994.00	562,994.00
Area Plan III E State	10-794	106,942.00	112,422.00	112,422.00
				-
				-

Sheet 7c

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
With Prior Written Consent of Director of Local Government Services - Public and	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Private Revenues Offset with Appropriations:	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Area Plan III-E Admin	10-797	10,613.00	17,195.00	17,195.00
ARPA-Point Pleasant Boro Storm	10-798		199,000.00	199,000.00
Barnegat Branch Trail IX FY24	10-799		929,000.00	929,000.00
Family Court Services	10-803	338,792.00	338,792.00	338,792.00
Ocean Area Comprehensive	10-804	240,592.00	234,010.00	234,010.00
Ocean Area Plan State	10-805	120,292.00	125,436.00	125,436.00
DCA: Home Delivered Meals	10-806	72,171.00	71,979.00	71,979.00
ARPA-Seaside Park Stormwater	10-807		350,000.00	350,000.00
ARPA-Food Insecurity Services	10-808		750,000.00	750,000.00
ARPA-Lakewood Stormwater	10-809		1,600,000.00	1,600,000.00
National S.A.K.I. Grant FY23	10-811		500,000.00	500,000.00
ARPA-Seaside Hgts Stormwater	10-812		350,000.00	350,000.00
ARPA-County Stormwater #1	10-813		1,200,000.00	1,200,000.00
ARPA-County Stormwater #2	10-815		1,500,000.00	1,500,000.00
ARPA-County Stormwater #3	10-816		500,000.00	500,000.00
ARPA-Opioid Rec Workforce Dev	10-817		400,000.00	400,000.00
ARPA-Older Worker Upskill Prog	10-818		300,000.00	300,000.00
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				-

Sheet 7d

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
With Prior Written Consent of Director of Local Government Services - Public and	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Private Revenues Offset with Appropriations:	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
ARPA-County Stormwater #4	10-823		2,000,000.00	2,000,000.00
ARPA-Berkeley Stormwater	10-824		2,892,223.00	2,892,223.00
Veterans Transportation FY24	10-825		30,000.00	30,000.00
ARPA-County Stormwater #5	10-827		2,000,000.00	2,000,000.00
DRE Callout Program FY24	10-828		55,000.00	55,000.00
ARPA-Mantoloking Stormwater	10-829		584,829.00	584,829.00
ARPA-Nonprofit Grant Writing	10-831		30,000.00	30,000.00
ARPA-Bay Head Nonpoint	10-832		450,000.00	450,000.00
Recycling Enhance Tax Ent	10-834		534,600.00	534,600.00
Child Inter-Ag Coord Council	10-835		42,177.00	42,177.00
S.A.N.E. Grant	10-837		181,809.00	181,809.00
Victims of Crime Act	10-839	529,109.00	-	-
Next Generation 9-1-1 FY24	10-844		233,682.00	233,682.00
Move Over Enf	10-846		40,000.00	40,000.00
NJ Child Advocacy Center	10-850		188,572.00	188,572.00
Green Acres - Eno's Pond	10-851		771,750.00	771,750.00
ARPA-Stafford Nonpoint	10-852		58,140.00	58,140.00
				-
				-

Sheet 7e

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
With Prior Written Consent of Director of Local Government Services - Public and	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Private Revenues Offset with Appropriations:	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
ARPA-Little Egg Stormwater	10-853		4,180,500.00	4,180,500.00
HUD CDBG Program Income	10-854		57,711.00	57,711.00
ARPA-Island Heights T&D	10-855		535,000.00	535,000.00
State Body Armor Corr	10-856	13,656.00	12,914.00	12,914.00
State Body Armor Pros	10-857	5,065.00	4,980.00	4,980.00
State Body Armor Sheriff	10-858	10,569.00	10,099.00	10,099.00
Child Restraint Program	10-859		62,000.00	62,000.00
ARPA-Manchester T&D	10-860		2,094,763.00	2,094,763.00
ARPA-Surf City Stormwater	10-861		3,929,026.00	3,929,026.00
CVS Payment 1	10-863		211,800.00	211,800.00
AAA NJSNAP FY25	10-864	368,699.00	-	-
ASPIRE Program	10-865		1,000,000.00	1,000,000.00
Op Helping Hand State	10-868		100,000.00	100,000.00
ARP Redistribution	10-869		432,500.00	432,500.00
Distributor Payment 7	10-871		277,384.00	277,384.00
A.R.R.I.V.E. Together FY24	10-873		150,000.00	150,000.00
Cattus Island Wetlands/Restore	10-877		31,141.00	31,141.00
				-
				-

Sheet 7f

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
With Prior Written Consent of Director of Local Government Services - Public and	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Private Revenues Offset with Appropriations:	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Allergan Payment 1	10-879		196,635.00	196,635.00
Teva Payment 1	10-880		175,953.00	175,953.00
Stop Violence/Women	10-882		51,223.00	51,223.00
WIOA DRA	10-883		12,971.00	12,971.00
ARPA-Lacey Nonpoint	10-884		1,520,000.00	1,520,000.00
Walgreens Payment 1	10-886		270,947.00	270,947.00
Walgreens Payment 2	10-887		161,768.00	161,768.00
AKC Reunite Adopt A K-9 FY24	10-888		7,500.00	7,500.00
Walmart Payment 1	10-889		1,714,432.00	1,714,432.00
BSCA DRCC	10-890		6,300.00	6,300.00
S.W.I.F.R. Grant Fy24	10-891		1,867,163.00	1,867,163.00
Rehab Taxiway A Design Ph I	10-893		317,250.00	317,250.00
Allergan Payment 2	10-894		196,771.00	196,771.00
ARPA-Lacey Nonpoint 2	10-895		1,530,000.00	1,530,000.00
Teva Payment 2	10-897		192,590.00	192,590.00
CVS Payment 2	10-898		167,204.00	167,204.00
				-
				-
				-

Sheet 7g

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2025	2024	Cash in 2024
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
With Prior Written Consent of Director of Local Government Services - Public and	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Private Revenues Offset with Appropriations (Continued):	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
Total Section D: Special Item of General Revenue Anticipated with Prior Written	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Consent of Director of Local Government Services - Public and Private Revenues	10-001	12,280,107.00	102,340,522.00	102,340,522.00

Sheet 7 TOTAL

Introduced on: April 16, 2025
Adopted on: April 16, 2025
Official Resolution#: 2025000494

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
With Prior Written Consent of Director of Local Government Services - Other	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Special Items:	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Utility Operating Surplus of Prior Year	08-116			
County Option Hospital Fee Program	08-143	1,207,003.00	1,022,244.00	2,229,246.00
Sample Ballots Postage	08-145	30,000.00	9,000.00	120,812.21
Printing Sample Ballots	08-146	15,000.00	6,000.00	58,356.96
Rent T-Hangars at Air Park	08-147	150,000.00	150,000.00	239,207.50
Subdivision and Site Plan Fees (Trust)	08-148	62,618.00	25,474.00	25,474.00
Trust Account-Motor Vehicle Fines	08-110	1,761,758.00	1,569,084.00	1,569,084.00
Reserve to Pay Bonds	08-150	4,134,574.00	7,456,151.00	7,456,151.00
Capital Surplus	08-151	1,204,944.00	821,714.00	821,714.00
Recycling Reserve Trust	08-151	50,000.00	50,000.00	50,000.00
Constitutional Officers Fees - Increased Fees (P.L. 2001, c. 370)				
County Clerk	08-155	3,600,000.00	3,600,000.00	4,099,859.00
Surrogate	08-156	470,000.00	495,000.00	478,394.78
Sheriff Fee	08-157	950,000.00	1,100,000.00	1,022,110.19
Public Health Priority Funding (N.J.S.A.26:2F-1)	08-158	2,500,000.00	2,200,000.00	3,099,146.88
Added & Omitted Taxes	08-159	3,626,970.00	3,607,634.00	3,637,855.24
911 Service Agreements	08-168	417,527.00	417,527.00	417,527.72
American Rescue Plan Act of 2021 - Revenue Replacement	08-240	-	11,812,791.00	11,812,791.00
Reserve for FEMA Reimb Super Sandy	08-153	5,000,000.00	5,000,000.00	5,000,000.00

Sheet 8

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
With Prior Written Consent of Director of Local Government Services - Other	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Special Items:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Total Section E: Special Items of General Revenue Anticipated with Prior Written	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Consent of Director of Local Government Services - Other Special Items	08-004	25,180,394.00	39,342,619.00	42,137,730.48

Sheet 8 TOTAL

Introduced on: April 16, 2025
Adopted on: April 16, 2025
Official Resolution#: 2025000494

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2024
		2025	2024	
Summary of Revenues	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	38,500,000.00	37,500,000.00	37,500,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section A: Local Revenues	08-001	27,685,042.00	26,978,922.00	35,229,210.80
Total Section B: State Aid	09-001	5,874,457.00	6,219,077.00	6,353,379.22
Total Section C: State Assumption of Costs of County Social and Welfare Services and Psychiatric Facilities	08-002	1,329,833.00	1,393,235.00	1,233,323.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	12,280,107.00	102,340,522.00	102,340,522.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	25,180,394.00	39,342,619.00	42,137,730.48
Total Miscellaneous Revenues	13-099	72,349,833.00	176,274,375.00	187,294,165.50
4. Receipts from Delinquent Taxes	15-499			
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	110,849,833.00	213,774,375.00	224,794,165.50
Total Amount to be Raised by Taxes for Support of County Budget	07-190	497,909,182.00	455,897,751.00	455,897,751.00
7. Total General Revenues	13-299	608,759,015.00	669,672,126.00	680,691,916.50

Sheet 9

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Administration & Executive						-		-
Board of Commissioners						-		-
Salaries & Wages	20-110	1	602,403.00	568,227.00		588,227.00	564,626.83	23,600.17
Other Expenses	20-110	2	9,000.00	8,000.00		8,000.00	7,746.40	253.60
County Administrator						-		-
Salaries & Wages	20-100	1	2,342,705.00	1,675,738.00		1,675,738.00	1,656,140.85	19,597.15
Other Expenses	20-100	2	91,800.00	91,800.00		91,800.00	53,730.13	38,069.87
Management System & Budget Analysis						-		-
Salaries & Wages	20-100	1	111,107.00	718,545.00		618,545.00	587,786.31	30,758.69
Other Expenses	20-100	2	118,400.00	122,650.00		122,650.00	61,934.65	60,715.35
Wireless Technologies Division						-		-
Other Expenses	20-101	2	1,149,669.00	1,149,669.00		1,149,669.00	877,268.85	272,400.15
Audit						-		-
Other Expenses	20-135	2	207,000.00	185,000.00		185,000.00	185,000.00	-
Special Accounting Services						-		-
Other Expenses	20-135	2	150,000.00	150,000.00		150,000.00	114,000.00	36,000.00
Legal Department						-		-
County Counsel						-		-
Other Expenses	20-155	2	650,000.00	650,000.00		650,000.00	551,082.61	98,917.39
						-		-

Sheet 10

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
County Adjuster's Office						-		-
Salaries & Wages	20-155	1	277,961.00	377,035.00		397,035.00	379,975.32	17,059.68
Other Expenses	20-155	2	85,965.00	85,965.00		85,965.00	70,016.31	15,948.69
Department of Finance						-		-
Salaries & Wages	20-130	1	1,892,028.00	1,957,894.00		1,847,894.00	1,810,353.69	37,540.31
Other Expenses	20-130	2	142,000.00	142,000.00		142,000.00	83,099.54	58,900.46
Clerk of the Board						-		-
Salaries & Wages	20-110	1	1,310,469.00	1,304,565.00		1,264,565.00	1,225,873.69	38,691.31
Other Expenses	20-110	2	53,093.00	50,009.00		75,009.00	41,874.34	33,134.66
Business Development and Tourism						-		-
Other Expenses	20-102	2	258,178.00	253,116.00		253,116.00	251,838.39	1,277.61
Employee Relations						-		-
Salaries & Wages	20-105	1	1,443,678.00	1,468,037.00		1,358,037.00	1,303,599.36	54,437.64
Other Expenses	20-105	2	43,650.00	18,650.00		18,650.00	11,839.71	6,810.29
Personnel Training Program						-		-
Other Expenses	20-105	2	243,350.00	163,350.00		163,350.00	38,463.24	124,886.76
Labor Relations Consultant						-		-
Other Expenses	20-105	2	212,000.00	212,000.00		212,000.00	144,974.96	67,025.04
Public Information/Outreach						-		-
Other Expenses	20-103	2	321,250.00	219,450.00		219,450.00	82,379.31	137,070.69

Sheet 11

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
County Connection						-		-
Other Expenses	20-104	2	23,098.00	16,795.00		16,795.00	14,471.15	2,323.85
County Clerk						-		-
Salaries & Wages	20-120	1	2,825,802.00	2,862,109.00		2,902,109.00	2,804,719.91	97,389.09
Other Expenses	20-120	2	423,400.00	420,430.00		420,430.00	385,201.41	35,228.59
Prosecutor's Programs						-		-
Other Expenses	25-275	2	90,850.00	90,850.00		90,850.00	71,100.27	19,749.73
Prosecutor						-		-
Salaries & Wages	25-275	1	17,953,076.00	16,963,525.00		18,463,525.00	17,799,230.34	664,294.66
Other Expenses	25-275	2	804,270.00	804,270.00		804,270.00	756,934.05	47,335.95
Gang Violence Initiative						-		-
Salaries & Wages	25-275	1	695,693.00	660,590.00		760,590.00	691,016.82	69,573.18
Purchase Department						-		-
Salaries & Wages	20-100	1	667,295.00	606,725.00		656,725.00	621,063.28	35,661.72
Other Expenses	20-100	2	112,450.00	12,834.00		12,834.00	12,137.09	696.91
Warehouse/Record Storage						-		-
Salaries & Wages	20-100	1	380,491.00	363,928.00		388,928.00	370,071.83	18,856.17
Other Expenses	20-100	2	4,239.00	4,239.00		4,239.00	3,816.82	422.18
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						-		-

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Buildings & Grounds						-		-
Salaries & Wages	26-310	1	7,883,209.00	7,685,712.00		7,685,712.00	7,653,051.55	32,660.45
Other Expenses	26-310	2	3,584,821.00	3,253,019.00		3,998,019.00	3,777,393.86	220,625.14
Custodian Svcs OC Res Center	26-310	2	157,831.00	-		-		-
						-		-
Insurance						-		-
Ocean County Insurance Commission	23-210	2	10,464,343.00	9,752,720.00		9,752,720.00	9,752,720.00	-
Group Insurance Plan for Employees	23-220	2	60,611,796.00	58,638,041.00		58,638,041.00	51,011,456.63	7,626,584.37
Health Benefit Waiver	23-222	2	19,500.00	27,300.00		27,300.00	22,650.00	4,650.00
Liability Self-Insurance (40A: 10-6)	23-210	2				-		-
Employee Physicals & Policy	23-210	2	152,500.00	127,500.00		127,500.00	117,537.00	9,963.00
Insurance Consultant	23-210	2	225,000.00	225,000.00		225,000.00		225,000.00
Workmen's Compensation Trust (40A: 10-6)	23-215	2	2,298,842.00	2,298,842.00		2,298,842.00	2,298,842.00	-
						-		-
Self Insurance-Police Professionals	23-210	2	1,000.00	1,000.00		1,000.00	1,000.00	-
Self Insurance-Auto Liability	23-210	2	1,000.00	1,000.00		1,000.00	1,000.00	-
Self Insurance-Public Officials Trust	23-210	2	1,000.00	1,000.00		1,000.00	1,000.00	-
Self Insurance-General Liability	23-210	2	1,000.00	1,000.00		1,000.00	1,000.00	-
Property	23-210	2	1,000.00	1,000.00		1,000.00	1,000.00	-
Self Insurance-Unemployment	23-210	2	100,000.00	100,000.00		100,000.00	100,000.00	-

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Introduced on: April 16, 2025
Adopted on: April 16, 2025
Official Resolution#: 2025000494

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Stationery, Printing and Advertising						-		-
Other expenses	20-101	2	18,000.00	18,000.00		18,000.00	9,133.69	8,866.31
Postage						-		-
Other Expenses	20-101	2	475,500.00	475,500.00		450,500.00	448,617.97	1,882.03
Office of Information Technology						-		-
Salaries & Wages	20-140	1	4,391,056.00	3,920,476.00		3,920,476.00	3,902,498.69	17,977.31
Other Expenses	20-140	2	8,950,282.00	5,551,211.00		5,551,211.00	5,478,721.26	72,489.74
Printing & Graphic Arts						-		-
Salaries & Wages	20-101	1	665,935.00	729,197.00		589,197.00	540,929.25	48,267.75
Other Expenses	20-101	2	256,000.00	256,000.00		256,000.00	248,660.23	7,339.77
Security						-		-
Salaries & Wages	25-241	1	4,610,274.00	4,696,288.00		4,526,288.00	4,486,130.27	40,157.73
Other Expenses	25-241	2	109,200.00	103,700.00		103,700.00	103,686.93	13.07
ARPA-Revenue Replacement Sheriff Software						-		-
Other Expenses	20-140	2	-	1,500,000.00		1,500,000.00	1,500,000.00	-
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						-		-
						-		-
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Sheet 13a

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
JUDICIARY						-		-
Indigent Costs						-		-
Other Expenses	20-155	2	25,000.00	25,000.00		25,000.00	8,845.79	16,154.21
Uniform Interstate Family Support Act						-		-
Other Expenses	20-155	2	175,000.00	175,000.00		175,000.00	105,716.20	69,283.80
County Surrogate						-		-
Salaries & Wages	20-160	1	1,341,489.00	1,232,053.00		1,312,053.00	1,276,308.10	35,744.90
Other Expenses	20-160	2	27,788.00	27,788.00		27,788.00	27,405.28	382.72
Sheriff's Office (Judicial Function)						-		-
Other Expenses	25-270	2	84,200.00	82,550.00		82,550.00	80,118.18	2,431.82
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Sheet 13b

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
REGULATION						-		-
Office of the Sheriff						-		-
Salaries & Wages	25-270	1	24,199,859.00	20,683,539.00		22,505,047.00	22,347,101.01	157,945.99
Other Expenses	25-270	2	689,500.00	676,000.00		854,492.00	827,311.10	27,180.90
Sheriff's/911 System (40A:45.4(r))						-		-
Salaries & Wages	25-250	1	5,864,695.00	4,637,285.00		4,637,285.00	4,486,729.97	150,555.03
Other Expenses	25-250	2	1,061,500.00	1,041,000.00		1,041,000.00	503,348.41	537,651.59
Sheriff-Communications & Operations Division						-		-
Other Expenses	25-250	2	220,700.00	216,400.00		216,400.00	205,290.40	11,109.60
Sheriff-Criminal Division						-		-
Other Expenses	25-270	2	430,900.00	422,500.00		422,500.00	415,506.49	6,993.51
Police Academy						-		-
Other Expenses	25-241	2	44,200.00	44,200.00		44,200.00	39,607.60	4,592.40
Board of Taxation						-		-
Salaries & Wages	20-150	1	714,678.00	682,774.00		722,774.00	695,061.97	27,712.03
Other Expenses	20-150	2	17,400.00	17,400.00		17,400.00	10,642.96	6,757.04
County Medical Examiner						-		-
Salaries & Wages	25-242	1	1,153,108.00	1,036,233.00		986,233.00	958,562.60	27,670.40
Other Expenses	25-242	2	2,000,000.00	2,000,000.00		2,000,000.00	1,619,445.03	380,554.97
						-		-

Sheet 13c

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
Shade Tree Commission						-		-
Salaries & Wages	26-310	1	134,891.00	126,305.00		151,305.00	132,873.50	18,431.50
Other Expenses	26-310	2	37,500.00	37,300.00		37,300.00	36,520.15	779.85
Election Expense						-		-
Salaries & Wages	20-104	1	528,320.00	498,880.00		498,880.00	412,867.56	86,012.44
Other Expenses	20-104	2	2,184,650.00	1,702,064.00		1,702,064.00	1,281,596.57	420,467.43
Election Board S/W						-		-
Salaries & Wages	20-104	1	2,816,033.00	2,642,697.00		2,642,697.00	2,566,129.98	76,567.02
Rent of Polling Places						-		-
Other Expenses	20-104	2	96,500.00	96,500.00		96,500.00	91,900.00	4,600.00
District Election Board Members						-		-
Other Expenses	20-104	2	2,380,200.00	2,384,399.00		2,384,399.00	2,011,879.87	372,519.13
County Clerk-Election Expense						-		-
Other Expenses	20-104	2	1,380,000.00	1,230,000.00		1,510,000.00	1,490,962.86	19,037.14
Sheriff-Emergency Service Division						-		-
Other Expenses	25-252	2	84,950.00	83,300.00		83,300.00	82,016.98	1,283.02
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Introduced on: April 16, 2025
 Adopted on: April 16, 2025
 Official Resolution#: 2025000494

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
County Planning Board (RS 40:27-3)						-		-
Salaries & Wages	21-180	1	1,110,568.00	1,014,645.00		934,645.00	903,238.92	31,406.08
Other Expenses	21-180	2	121,150.00	121,150.00		121,150.00	97,796.71	23,353.29
Consumer Affairs (N.J.S. 40:23-6.47)						-		-
Salaries & Wages	20-104	1	1,034,773.00	1,029,995.00		929,995.00	908,334.27	21,660.73
Other Expenses	20-104	2	4,750.00	4,750.00		4,750.00	-	4,750.00
Construction Board of Appeals (NJS 52:27D-127)						-		-
Other Expenses	20-104	2	605.00	605.00		605.00	446.00	159.00
Firemen's Assoc EOC-Contribut (NJS 40:23-8.13)						-		-
Other Expenses	20-104	2	25,000.00	25,000.00		25,000.00	25,000.00	-
Office of the Fire Marshal (40A:14-2)						-		-
Salaries & Wages	20-104	1	1,070,004.00	1,151,922.00		1,001,922.00	975,025.10	26,896.90
Clean Vessel Act P.L.102-587						-		-
Other Expenses	21-180	2	120,000.00	70,000.00		70,000.00	35,000.00	35,000.00
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Sheet 13e

Introduced on: April 16, 2025
Adopted on: April 16, 2025
Official Resolution#: 2025000494

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
ROADS & BRIDGES						-		-
Roads						-		-
Salaries & Wages	26-290	1	11,021,087.00	11,299,814.00		11,973,814.00	11,570,922.43	402,891.57
Other Expenses	26-290	2	2,022,000.00	2,022,000.00		2,022,000.00	2,004,539.05	17,460.95
Vehicle Services						-		-
Salaries & Wages	26-315	1	4,557,741.00	4,057,120.00		4,257,120.00	4,031,186.28	225,933.72
Other Expenses	26-315	2	214,373.00	210,170.00		210,170.00	204,988.64	5,181.36
Engineering Department						-		-
Salaries & Wages	20-165	1	7,121,938.00	7,023,695.00		6,523,695.00	6,392,561.36	131,133.64
Other Expenses	20-165	2	330,768.00	320,909.00		320,909.00	272,693.97	48,215.03
Beach Erosion						-		-
Other Expenses	26-290	2	175,000.00	175,000.00		175,000.00	158,980.00	16,020.00
Transportation Services						-		-
Salaries & Wages	26-315	1	3,798,110.00	3,941,734.00		3,591,734.00	3,528,664.97	63,069.03
Other Expenses	26-315	2	315,682.00	313,095.00		313,095.00	238,917.75	74,177.25
Schedule "C" Mun. Aid Roads						-		-
Salaries & Wages	26-290	1	-	-		-		-
Other Expenses	26-290	2	-	760,311.00		760,311.00	683,657.23	76,653.77
						-		-
						-		-

Sheet 13f

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Schedule "C" Engineering						-		-
Salaries & Wages	20-165	1	-	-		-		-
Other Expenses	20-165	2	-	9,000.00		9,000.00	9,000.00	-
Schedule "C" Vehicle Services						-		-
Other Expenses	26-315	2	456,000.00	454,500.00		454,500.00	236,228.84	218,271.16
Maintenance of Pumping Facility & Bridges						-		-
Other Expenses	20-165	2	202,000.00	204,500.00		204,500.00	155,341.93	49,158.07
Schedule "C" Planning Board						-		-
Other Expenses	21-180	2	-	70,000.00		70,000.00	64,769.65	5,230.35
Engineering/Hazard Tree Removal						-		-
Other Expenses	20-165	2	100,000.00	100,000.00		100,000.00	96,675.38	3,324.62
ARPA-Revenue Replacement Beach Replenishment 2						-		-
Other Expenses	26-290	2	-	1,250,000.00		1,250,000.00	1,250,000.00	-
Bridges						-		-
Salaries & Wages	26-290	1	1,385,688.00	-		690,000.00	632,968.97	57,031.03
Other Expenses	26-290	2	81,600.00	80,000.00		80,000.00	74,931.34	5,068.66
ARPA-Revenue Replacement Shore & Wetlands 2						-		-
Other Expenses	26-290	2	-	583,400.00		583,400.00	583,400.00	-
ARPA-Revenue Replacement Beach Rep LBI						-		-
Other Expenses	26-290	2	-	4,979,391.00		4,979,391.00	4,979,390.07	0.93

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Introduced on: April 16, 2025
 Adopted on: April 16, 2025
 Official Resolution#: 2025000494

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
CORRECTIONAL AND PENAL						-		-
Department of Corrections						-		-
Salaries & Wages	25-280	1	27,365,850.00	25,820,491.00		24,770,491.00	24,445,026.34	325,464.66
Other Expenses	25-280	2	940,000.00	921,337.00		921,337.00	897,396.82	23,940.18
						-		-
Corrections-Healthcare Services						-		-
Other Expenses	25-280	2	4,725,368.00	4,380,657.00		5,380,657.00	5,206,992.92	173,664.08
						-		-
Corrections-Food						-		-
Other Expenses	25-280	2	3,100,000.00	2,919,307.00		2,919,307.00	2,783,698.60	135,608.40
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Sheet 13h

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
HEALTH & WELFARE						-		-
Aid/Visiting Homemakers Srv (N.J.S. 40:23-8.11)	27-360	2	88,590.00	88,590.00		88,590.00	88,590.00	-
Aid/Providence House (N.J.S.A. 30:14-11)	27-360	2	67,440.00	67,440.00		67,440.00	67,440.00	-
Aid/Special Children Services (N.J.S.A. 40:13-1)	27-360	2	75,000.00	75,000.00		75,000.00	75,000.00	-
Department of Human Services						-		-
Salaries & Wages	27-360	1	875,979.00	941,399.00		891,399.00	873,749.37	17,649.63
Other Expenses	27-360	2	459,076.00	522,151.00		583,651.00	563,118.74	20,532.26
Aid to Contact of Ocean County (N.J.S.A. 40:5-2.9)	27-360	2	-	11,663.00		11,663.00	11,663.00	-
Mental Health Program (N.J.S.A. 40:23-8.1)						-		-
Other Expenses	27-360	2	2,061,622.00	2,061,622.00		2,061,622.00	2,061,622.00	-
Aid to NJ Homeless Youth Act 1999, Ch. 224	27-360	2	-	31,500.00		-		-
Aid to Dottie's House (N.J.S.A. 30:14-11)	27-360	2	17,500.00	17,500.00		17,500.00	-	17,500.00
Aid to Uniform Fire Prevention 40:23-8.13	25-244	2	8,100.00	8,100.00		8,100.00	-	8,100.00
Fire & 1st Aid Training Center						-		-
Salaries & Wages	25-245	1	544,999.00	516,532.00		416,532.00	400,235.22	16,296.78
Other Expenses	25-245	2	188,000.00	70,000.00		70,000.00	69,077.02	922.98
O.C. First Aid Captain's Assn. (N.J.S. 40:5-2)	25-245	2	2,500.00	2,500.00		2,500.00	-	2,500.00
Mosquito Extermination Comm (NJS 26:9-13 et seq.)	26-320	2	2,466,042.00	2,417,688.00		2,417,688.00	2,417,688.00	-
Aid/Alcohol & Addiction (NJSA 40:9B-4)	27-360	2	20,761.00	20,761.00		20,761.00	20,761.00	-
Patients/Mental Institutions	27-360	2	3,183,161.00	2,269,181.00		2,269,181.00	2,269,181.00	-

Sheet 13i

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Maint. Patients O/T State Institutions	27-360	2	110,000.00	110,000.00		110,000.00	98,386.89	11,613.11
Board of Social Services-Administration	27-345	2	14,812,334.00	14,278,008.00		14,278,008.00	14,277,776.53	231.47
Board of Social Services-Services	27-345	2	2,666,285.00	3,229,811.00		3,229,811.00	3,229,811.00	-
Board of Social Services-Supplemental Sec Income	27-345	2	1,329,833.00	1,393,235.00		1,393,235.00	1,393,235.00	-
Board of Social Services-Emergency Shelter Aid	27-345	2	112,371.00	112,371.00		112,371.00	112,371.00	-
						-		-
Juvenile Services-Educational Program						-		-
Other Expenses	25-280	2	696,423.00	691,651.00		691,651.00	599,146.78	92,504.22
Juvenile Services-State Housing						-		-
Other Expenses	25-280	2	30,171.00	30,171.00		30,171.00	22,245.14	7,925.86
Juvenile Services						-		-
Salaries & Wages	25-280	1	4,349,166.00	4,261,416.00		3,831,416.00	3,801,728.46	29,687.54
Other Expenses	25-280	2	260,000.00	256,830.00		256,830.00	193,741.48	63,088.52
Juvenile Services: Non secure						-		-
Other Expenses	25-280	2	240,000.00	240,000.00		240,000.00	148,555.45	91,444.55
Juvenile Gang Initiatives						-		-
Other Expenses	25-280	2	22,500.00	22,500.00		22,500.00	6,842.23	15,657.77
Office of Senior Services						-		-
Salaries & Wages	27-331	1	974,230.00	889,197.00		739,197.00	685,764.50	53,432.50
Other Expenses	27-331	2	3,112,113.00	3,123,006.00		3,123,006.00	3,098,894.96	24,111.04

Sheet 13j

Introduced on: April 16, 2025
 Adopted on: April 16, 2025
 Official Resolution#: 2025000494

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Aid/O.C.E.A.N., Inc. (N.J.S.A. 40:23-8.18-19)	27-360	2	71,379.00	71,379.00		71,379.00	-	71,379.00
War Vet Burial/Grave						-		-
Other Expenses	27-331	2	58,500.00	58,500.00		58,500.00	40,500.00	18,000.00
Ocean Environ. Agency	27-331	2	1,300.00	1,300.00		1,300.00	965.00	335.00
Hazardous Household Waste Program	26-305	2	930,000.00	930,000.00		930,000.00	585,881.84	344,118.16
Solid Waste Management						-		-
Salaries & Wages	26-305	1	3,010,976.00	2,814,526.00		2,874,526.00	2,843,821.46	30,704.54
Other Expenses	26-305	2	884,000.00	874,000.00		874,000.00	801,613.12	72,386.88
Priority Populations Fund	27-360	2	145,236.00	-		-		-
Commission for Individuals with Disabilities	27-360	2	1,200.00	1,200.00		1,200.00	525.00	675.00
Workforce Investment Board	27-360	2	66,000.00	36,000.00		36,000.00	36,000.00	-
Ocean County Board of Social Services	27-360	2	32,408.00	32,408.00		32,408.00	32,408.00	-
Aid/St. Francis Comm. Center (N.J.S.A. 40:23-8.14)	27-360	2	-	15,573.00		15,573.00	15,573.00	-
Div. Aging-S.D.C. Reimb.	27-360	2	150,000.00	150,000.00		150,000.00	-	150,000.00
Public Health Priority Funding Act 1977 (N.J.S.A.26:2F-1)	27-330	2	588,852.00	588,852.00		588,852.00	588,852.00	-
Child & Adult Disability Services	27-360	2	267,500.00	267,500.00		267,500.00	267,500.00	-
Aid to Families w/Dep Children	27-345	2	203,869.00	201,267.00		201,267.00	201,267.00	-
Aid to Animal Control NJAC 8:52	27-340	2	6,075.00	6,075.00		6,075.00	6,075.00	-
School Nutrition Prog Expense	27-331	2	52,000.00	52,000.00		52,000.00	51,645.40	354.60
Code Blue Plan	27-360	2	256,575.00	-		-		-

Sheet 13k

Introduced on: April 16, 2025
 Adopted on: April 16, 2025
 Official Resolution#: 2025000494

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
EDUCATIONAL						-		-
Office County Superintendent of Schools						-		-
Salaries & Wages	20-104	1	320,621.00	338,502.00		308,502.00	279,160.63	29,341.37
Other Expenses	20-104	2	11,500.00	11,500.00		11,500.00	7,047.86	4,452.14
						-		-
Vocational School						-		-
Other Expenses	29-400	2	25,346,751.00	23,051,426.00		23,051,426.00	23,051,426.00	-
						-		-
County Extension Serv-Farm and Home Demonstration						-		-
Salaries & Wages	29-392	1	439,360.00	418,126.00		418,126.00	399,776.42	18,349.58
Other Expenses	29-392	2	25,028.00	24,553.00		24,553.00	23,970.50	582.50
						-		-
Rutgers Co-Op Extension						-		-
Other Expenses	29-392	2	271,662.00	239,726.00		239,726.00	239,726.00	-
						-		-
County College						-		-
Other Expenses	29-395	2	18,623,958.00	17,907,652.00		17,907,652.00	17,907,652.00	-
						-		-
County College - Nursing Program						-		-
Other Expenses	29-395	2	100,000.00	100,000.00		100,000.00	100,000.00	-

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Introduced on: April 16, 2025
 Adopted on: April 16, 2025
 Official Resolution#: 2025000494

CURRENT FUND - APPROPRIATIONS

[illegible]

Sheet 13m

Introduced on: April 16, 2025
Adopted on: April 16, 2025
Official Resolution#: 2025000494

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
RECREATIONAL						-		-
County Parks (N.J.S. 40: 32-2.4)						-		-
Salaries & Wages	28-375	1	7,906,483.00	7,766,664.00		7,306,664.00	7,196,668.08	109,995.92
Other Expenses	28-375	2	642,457.00	542,457.00		542,457.00	520,650.59	21,806.41
County Parks-Non Profit Program						-		-
Other Expenses	28-370	2	258,506.00	200,006.00		200,006.00	197,070.13	2,935.87
Forge Pond Complex						-		-
Other Expenses	28-375	2	161,500.00	144,609.00		144,609.00	143,123.39	1,485.61
Atlantis Complex						-		-
Other Expenses	28-375	2	323,000.00	283,844.00		283,844.00	281,147.66	2,696.34
Purchase/Rent/Lease Equipment						-		-
Other Expenses	28-375	2	170,000.00	280,000.00		280,000.00	276,216.40	3,783.60
Atlantis Golf Course Pro-Shop	28-375	2	84,000.00	73,770.00		73,770.00	71,385.15	2,384.85
Forge Pond Golf Course Pro-Shop	28-375	2	62,000.00	53,932.00		53,932.00	52,706.78	1,225.22
Public Info-Fair Committee	28-370	2	10,000.00	9,500.00		9,500.00	9,500.00	-
ARPA-Revenue Replacement Inclusive Recreation 2						-		-
Other Expenses	28-375	2	-	3,500,000.00		3,500,000.00	3,500,000.00	-
						-		-
						-		-
						-		-

Sheet 13n

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Other Common Operating Functions (Unclassified)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Ocean County Air Park						-		-
Salaries & Wages	30-410	1	89,944.00	87,086.00		87,086.00	68,309.54	18,776.46
Other Expenses	30-410	2	10,000.00	10,000.00		10,000.00	7,431.81	2,568.19
Purchase of County Fleet						-		-
Other Expenses	30-411	2	2,500,000.00	1,500,000.00		1,800,000.00	1,789,235.60	10,764.40
Repairs & Maintenance-County Vehicles						-		-
Other Expenses	30-429	2	2,831,162.00	2,775,649.00		2,775,649.00	2,750,514.86	25,134.14
Environmental Insurance Fund						-		-
Other Expenses	30-411	2	700,000.00	750,000.00		500,000.00	337,710.17	162,289.83
Rent/Lease Office Premises						-		-
Other Expenses	30-412	2	1,400,000.00	1,300,000.00		1,360,000.00	1,354,047.73	5,952.27
Ocean County Public Transportation Program						-		-
Other Expenses	30-413	2	1,350.00	1,350.00		1,350.00		1,350.00
Purchase, Replacement, Repairs & Rental of Equipment						-		-
Other Expenses	30-415	2	318,200.00	214,200.00		214,200.00	69,041.66	145,158.34
						-		-
						-		-
						-		-

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Other Common Operating Functions (Unclassified)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
Veterans Service Bureau						-		-
Salaries & Wages	30-429	1	687,963.00	710,611.00		610,611.00	584,654.02	25,956.98
Other Expenses	30-429	2	222,958.00	220,958.00		220,958.00	207,194.72	13,763.28
OC Police/Fire Assn (N.J.S. 40:23-8.9)	30-429	2	2,500.00	2,500.00		2,500.00		2,500.00
Settlements and Adjustments						-		-
Salaries & Wages	30-425	1	500,000.00	3,000,000.00		1,060,000.00		1,060,000.00
Accumulated Absences at Retirement						-		-
Salaries & Wages	30-415	1	666,673.00	762,429.00		762,429.00	762,429.00	-
Association of Counties						-		-
Other Expenses	30-414	2	29,655.00	29,006.00		29,006.00	28,048.00	958.00
Special Projects						-		-
Other Expenses	30-414	2	1,240,000.00	1,407,000.00		1,757,000.00	1,710,808.80	46,191.20
Physical Damage Vehicle						-		-
Other Expenses	30-414	2	98,000.00	98,000.00		98,000.00	64,189.96	33,810.04
						-		-
						-		-

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Utilities:						-		-
Gasoline	31-447	2	3,630,900.00	3,630,900.00		3,430,900.00	2,996,666.12	434,233.88
Natural Gas	31-446	2	1,900,000.00	1,900,000.00		1,800,000.00	1,158,132.83	641,867.17
Heating Oil	31-460	2	26,800.00	26,800.00		26,800.00		26,800.00
Water	31-445	2	438,200.00	438,200.00		438,200.00	364,318.42	73,881.58
Telephone/Data Transmission	31-440	2	3,589,280.00	3,568,800.00		3,568,800.00	2,765,558.17	803,241.83
Sewer	31-455	2	350,000.00	350,000.00		350,000.00	296,964.92	53,035.08
Trash Disposal	32-465	2	391,000.00	310,000.00		391,000.00	390,884.27	115.73
Electricity	31-430	2	4,145,916.00	4,145,916.00		3,585,916.00	2,731,851.72	854,064.28
Recycling	32-465	2	1,600,000.00	1,600,000.00		1,350,000.00	1,182,031.05	167,968.95
						-		-
						-		-
						-		-
						-		-
						-		-
SUBTOTAL OPERATIONS	34-199		387,904,293.00	379,004,566.00	-	379,804,566.00	358,531,724.27	21,272,841.73
Detail:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	34-201	1	163,638,408.00	155,944,261.00	-	155,079,769.00	150,556,928.02	4,522,840.98
Other Expenses	34-201	2	224,265,885.00	223,060,305.00	-	224,724,797.00	207,974,796.25	16,750,000.75

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899	2	1,088,090.00	288,551.00		288,551.00	-	288,551.00
Future Grants	41-899	2				-	-	-
Local: DCA Home Delv Meals	41-899	2	18,043.00	17,995.00		17,995.00	17,995.00	-
Local: Human Svc Advisory	41-899	2		17,013.00		17,013.00	17,013.00	-
Local: S.A.N.E.	41-899	2		45,452.00		45,452.00	45,452.00	-
Local: Supp Aging Supp Svc	41-899	2	58,159.00	58,159.00		58,159.00	58,159.00	-
Local: NJ JARC	41-899	2		425,000.00		425,000.00	425,000.00	-
Local: Stop Violence/Women	41-899	2		17,074.00		17,074.00	17,074.00	-
Local: Victims of Crime	41-899	2	132,277.00			-	-	-
Local: AKC Aadopt A K-9 FY24	41-899	2		2,500.00		2,500.00	2,500.00	-
Local: Taxiway A Design Ph I	41-899	2		35,250.00		35,250.00	35,250.00	-
Local: Green Acres-Eno's Pond	41-899	2		257,250.00		257,250.00	257,250.00	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-

Sheet 16

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Ocean Area Plan Grant FY23	41-700	2		13,101.00		13,101.00	13,101.00	-
Ocean Area Plan Grant FY24	41-700	2	12,312.00	2,816,970.00		2,816,970.00	2,816,970.00	-
Ocean Area Plan Grant FY25	41-700	2	2,688,590.00	-		-	-	-
Safe Housing & Transport	41-702	2	84,189.00	83,977.00		83,977.00	83,977.00	-
Adult Protective Svc	41-703	2	451,670.00	451,670.00		451,670.00	451,670.00	-
Sr Citizen/ Persons w/ Disab	41-704	2	3,159,063.00	2,892,198.00		2,892,198.00	2,892,198.00	-
Child Restraint Program 25	41-705	2		62,500.00		62,500.00	62,500.00	-
ARPA-Capacity Build Mentoring	41-710	2		600,000.00		600,000.00	600,000.00	-
Human Svcs Advisory Svc	41-711	2		68,904.00		68,904.00	68,904.00	-
Supp Aging Supportive Svcs	41-712	2	232,634.00	232,634.00		232,634.00	232,634.00	-
State Health Ins Asst Prg	41-713	2		51,000.00		51,000.00	51,000.00	-
ARPA -Enhanced Employment	41-714	2		500,000.00		500,000.00	500,000.00	-
Program Management Fund	41-718	2	90,000.00	90,000.00		90,000.00	90,000.00	-
HUD Home Program Income	41-719	2	24,725.00	43,737.00		43,737.00	43,737.00	-
State COLA Senior Svcs	41-720	2	387,495.00	387,495.00		387,495.00	387,495.00	-
Janssen Payment 4	41-724	2		538,225.00		538,225.00	538,225.00	-
State Facilities Ed Act	41-726	2		76,500.00		76,500.00	76,500.00	-

Sheet 16a

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
State Homeland Security	41-728	2	223,705.00	-		-	-	-
Adult Literacy Innovations	41-729	2		300,000.00		300,000.00	300,000.00	-
ARPA-Inclusive Rec Grant	41-730	2		2,016,084.00		2,016,084.00	2,016,084.00	-
USDA	41-731	2	158,075.00	256,151.00		256,151.00	256,151.00	-
NJDOT/Mill Creek Trail	41-732	2	730,000.00	-		-	-	-
Medicaid Match	41-734	2	74,243.00	74,243.00		74,243.00	74,243.00	-
ARPA-Housing & Homelessness	41-736	2		5,268,742.00		5,268,742.00	5,268,742.00	-
ARPA-Benefits Navigator	41-738	2		750,000.00		750,000.00	750,000.00	-
ARPA-Aging & Disability Prog	41-739	2		421,680.00		421,680.00	421,680.00	-
ARPA-On Point Expansion	41-740	2		200,000.00		200,000.00	200,000.00	-
NJ Child Advocacy Center 25	41-741	2	48,182.00	173,344.00		173,344.00	173,344.00	-
ARPA-Lavallette Well Replace	41-743	2		2,200,000.00		2,200,000.00	2,200,000.00	-
CMQA	41-745	2	23,810.00	23,810.00		23,810.00	23,810.00	-
McKinsey Opiod QSF	41-746	2		247,954.00		247,954.00	247,954.00	-
Clean Community	41-747	2		275,877.00		275,877.00	275,877.00	-
Subregional Transportation	41-748	2		195,477.00		195,477.00	195,477.00	-
US Marshal Service	41-749	2		30,000.00		30,000.00	30,000.00	-

Sheet 16b

Introduced on: April 16, 2025
 Adopted on: April 16, 2025
 Official Resolution#: 2025000494

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Community Dev Block Grant	41-750	2		1,356,684.00		1,356,684.00	1,356,684.00	-
Endo Public Opiod Trust	41-751	2		214,797.00		214,797.00	214,797.00	-
Council of the Arts	41-752	2	264,500.00	264,500.00		264,500.00	264,500.00	-
ARPA-Legal Services Housing	41-753	2		265,000.00		265,000.00	265,000.00	-
DRE Callout Program	41-754	2		84,000.00		84,000.00	84,000.00	-
Driving While Intoxicated FY24	41-755	2		144,489.00		144,489.00	144,489.00	-
ARPA-Child & Adolescent Trauma	41-757	2		75,000.00		75,000.00	75,000.00	-
DHS Emerg Food & Shelter	41-758	2	999,780.00	999,780.00		999,780.00	999,780.00	-
Distributor Payment 4	41-760	2		652,493.00		652,493.00	652,493.00	-
ARPA-Child & Adolescent Grief	41-761	2		50,400.00		50,400.00	50,400.00	-
ARPA-Social Connections	41-762	2		33,750.00		33,750.00	33,750.00	-
ARPA-HHI-Bridge Housing	41-763	2		5,000,000.00		5,000,000.00	5,000,000.00	-
MAT Initiative	41-764	2		414,526.00		414,526.00	414,526.00	-
HUD: HOME Invest Partnership	41-765	2		1,314,757.00		1,314,757.00	1,314,757.00	-
ARPA-HHI-Shelter,Acq,Rehab, Ops	41-766	2		7,500,000.00		7,500,000.00	7,500,000.00	-
ARPA-HHI-Roommate Matching	41-767	2		250,000.00		250,000.00	250,000.00	-
ARPA-OCUA Clarifier Rehab	41-768	2		3,983,853.00		3,983,853.00	3,983,853.00	-

Sheet 16c

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Personal Asst Svcs Program	41-769	2		108,558.00		108,558.00	108,558.00	-
WorkFirst NJ	41-770	2		1,323,021.00		1,323,021.00	1,323,021.00	-
Cops Tech & Equip Prog FY23	41-771	2		500,000.00		500,000.00	500,000.00	-
Insurance Fraud Program	41-772	2		300,000.00		300,000.00	300,000.00	-
OC Reentry Coord Program	41-776	2	100,000.00	-		-	-	-
Law Enf Train & Equip	41-777	2	13,311.00	28,319.00		28,319.00	28,319.00	-
N.C.V.R.W.C.A. Project FY24	41-778	2		4,992.00		4,992.00	4,992.00	-
WIOA Plan	41-780	2		2,990,151.00		2,990,151.00	2,990,151.00	-
NJ Co History Partnership	41-782	2	134,329.00	134,329.00		134,329.00	134,329.00	-
ARPA-Emergency Response	41-783	2		2,457,047.00		2,457,047.00	2,457,047.00	-
ARPA-OCUA Little Egg Harbor	41-784	2		5,681,468.00		5,681,468.00	5,681,468.00	-
NJ JARC	41-786	2		425,000.00		425,000.00	425,000.00	-
ARPA-Lavallette Stormwater	41-787	2		2,600,000.00		2,600,000.00	2,600,000.00	-
ARPA-Beach Haven Stormwater	41-788	2		214,000.00		214,000.00	214,000.00	-
Traumatic Loss Coalition	41-789	2		15,200.00		15,200.00	15,200.00	-
Program Service Fund	41-793	2	562,994.00	562,994.00		562,994.00	562,994.00	-
Area Plan III E State	41-794	2	106,942.00	112,422.00		112,422.00	112,422.00	-

Sheet 16d

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Area Plan III-E Admin	41-797	2	10,613.00	17,195.00		17,195.00	17,195.00	-
ARPA-Point Pleasant Boro Storm	41-798	2		199,000.00		199,000.00	199,000.00	-
Barnegat Branch Trail IX FY24	41-799	2		929,000.00		929,000.00	929,000.00	-
Family Court Services	41-803	2	338,792.00	338,792.00		338,792.00	338,792.00	-
Ocean Area Comprehensive	41-804	2	240,592.00	234,010.00		234,010.00	234,010.00	-
Ocean Area Plan State	41-805	2	120,292.00	125,436.00		125,436.00	125,436.00	-
DCA: Home Delivered Meals	41-806	2	72,171.00	71,979.00		71,979.00	71,979.00	-
ARPA-Seaside Park Stormwater	41-807	2		350,000.00		350,000.00	350,000.00	-
ARPA-Food Insecurity Services	41-808	2		750,000.00		750,000.00	750,000.00	-
ARPA-Lakewood Stormwater	41-809	2		1,600,000.00		1,600,000.00	1,600,000.00	-
National S.A.K.I. Grant FY23	41-811	2		500,000.00		500,000.00	500,000.00	-
ARPA-Seaside Hgts Stormwater	41-812	2		350,000.00		350,000.00	350,000.00	-
ARPA-County Stormwater #1	41-813	2		1,200,000.00		1,200,000.00	1,200,000.00	-
ARPA-County Stormwater #2	41-815	2		1,500,000.00		1,500,000.00	1,500,000.00	-
ARPA-County Stormwater #3	41-816	2		500,000.00		500,000.00	500,000.00	-
ARPA-Opioid Rec Workforce Dev	41-817	2		400,000.00		400,000.00	400,000.00	-
ARPA-Older Worker Upskill Prog	41-818	2		300,000.00		300,000.00	300,000.00	-

Sheet 16e

Introduced on: April 16, 2025
 Adopted on: April 16, 2025
 Official Resolution#: 2025000494

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
ARPA-County Stormwater #4	41-823	2		2,000,000.00		2,000,000.00	2,000,000.00	-
ARPA-Berkeley Stormwater	41-824	2		2,892,223.00		2,892,223.00	2,892,223.00	-
Veterans Transportation FY24	41-825	2		30,000.00		30,000.00	30,000.00	-
ARPA-County Stormwater #5	41-827	2		2,000,000.00		2,000,000.00	2,000,000.00	-
DRE Callout Program FY24	41-828	2		55,000.00		55,000.00	55,000.00	-
ARPA-Mantoloking Stormwater	41-829	2		584,829.00		584,829.00	584,829.00	-
ARPA-Nonprofit Grant Writing	41-831	2		30,000.00		30,000.00	30,000.00	-
ARPA-Bay Head Nonpoint	41-832	2		450,000.00		450,000.00	450,000.00	-
Recycling Enhance Tax Ent	41-834	2		534,600.00		534,600.00	534,600.00	-
Child Inter-Ag Coord Council	41-835	2		42,177.00		42,177.00	42,177.00	-
S.A.N.E. Grant	41-837	2		181,809.00		181,809.00	181,809.00	-
Victims of Crime Act	41-839	2	529,109.00	-		-	-	-
Next Generation 9-1-1 FY24	41-844	2		233,682.00		233,682.00	233,682.00	-
Move Over Enf	41-846	2		40,000.00		40,000.00	40,000.00	-
NJ Child Advocacy Center	41-850	2		188,572.00		188,572.00	188,572.00	-
Green Acres - Eno's Pond	41-851	2		771,750.00		771,750.00	771,750.00	-
ARPA-Stafford Nonpoint	41-852	2		58,140.00		58,140.00	58,140.00	-

Sheet 16f

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
ARPA-Little Egg Stormwater	41-853	2		4,180,500.00		4,180,500.00	4,180,500.00	-
HUD CDBG Program Income	41-854	2		57,711.00		57,711.00	57,711.00	-
ARPA-Island Heights T&D	41-855	2		535,000.00		535,000.00	535,000.00	-
State Body Armor Corr	41-856	2	13,656.00	12,914.00		12,914.00	12,914.00	-
State Body Armor Pros	41-857	2	5,065.00	4,980.00		4,980.00	4,980.00	-
State Body Armor Sheriff	41-858	2	10,569.00	10,099.00		10,099.00	10,099.00	-
Child Restraint Program	41-859	2		62,000.00		62,000.00	62,000.00	-
ARPA-Manchester T&D	41-860	2		2,094,763.00		2,094,763.00	2,094,763.00	-
ARPA-Surf City Stormwater	41-861	2		3,929,026.00		3,929,026.00	3,929,026.00	-
CVS Payment 1	41-863	2		211,800.00		211,800.00	211,800.00	-
AAA NJSNAP FY25	41-864	2	368,699.00	-		-	-	-
ASPIRE Program	41-865	2		1,000,000.00		1,000,000.00	1,000,000.00	-
Op Helping Hand State	41-868	2		100,000.00		100,000.00	100,000.00	-
ARP Redistribution	41-869	2		432,500.00		432,500.00	432,500.00	-
Distributor Payment 7	41-871	2		277,384.00		277,384.00	277,384.00	-
A.R.R.I.V.E. Together FY24	41-873	2		150,000.00		150,000.00	150,000.00	-
Cattus Island Wetlands/Restore	41-877	2		31,141.00		31,141.00	31,141.00	-

Sheet 16g

Introduced on: April 16, 2025
 Adopted on: April 16, 2025
 Official Resolution#: 2025000494

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Allergan Payment 1	41-879	2		196,635.00		196,635.00	196,635.00	-
Teva Payment 1	41-880	2		175,953.00		175,953.00	175,953.00	-
Stop Violence/Women	41-882	2		51,223.00		51,223.00	51,223.00	-
WIOA DRA	41-883	2		12,971.00		12,971.00	12,971.00	-
ARPA-Lacey Nonpoint	41-884	2		1,520,000.00		1,520,000.00	1,520,000.00	-
Walgreens Payment 1	41-886	2		270,947.00		270,947.00	270,947.00	-
Walgreens Payment 2	41-887	2		161,768.00		161,768.00	161,768.00	-
AKC Reunite Adopt A K-9 FY24	41-888	2		7,500.00		7,500.00	7,500.00	-
Walmart Payment 1	41-889	2		1,714,432.00		1,714,432.00	1,714,432.00	-
BSCA DRCC	41-890	2		6,300.00		6,300.00	6,300.00	-
S.W.I.F.R. Grant Fy24	41-891	2		1,867,163.00		1,867,163.00	1,867,163.00	-
Rehab Taxiway A Design Ph I	41-893	2		317,250.00		317,250.00	317,250.00	-
Allergan Payment 2	41-894	2		196,771.00		196,771.00	196,771.00	-
ARPA-Lacey Nonpoint 2	41-895	2		1,530,000.00		1,530,000.00	1,530,000.00	-
Teva Payment 2	41-897	2		192,590.00		192,590.00	192,590.00	-
CVS Payment 2	41-898	2		167,204.00		167,204.00	167,204.00	-
						-	-	-

Sheet 16h

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - (continued)	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Total Public and Private Programs Offset by Revenues	40-999		13,576,676.00	103,504,766.00	-	103,504,766.00	103,216,215.00	288,551.00
	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Operations			401,480,969.00	482,509,332.00	-	483,309,332.00	461,747,939.27	21,561,392.73
B. Contingent	34-305	2	200,000.00	200,000.00	XXXXXXXXXX	200,000.00	32,532.90	167,467.10
Total Operations Including Contingent			401,680,969.00	482,709,332.00	-	483,509,332.00	461,780,472.17	21,728,859.83
Detail:								
Salaries & Wages	34-305	1	163,638,408.00	155,944,261.00	-	155,079,769.00	150,556,928.02	4,522,840.98
Other Expenses	34-305	2	238,042,561.00	326,765,071.00	-	328,429,563.00	311,223,544.15	17,206,018.85

Sheet 17

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902					-		-
Capital Improvement Fund	44-901		65,655,043.00	44,570,926.00	xxxxxxxxxx	44,570,926.00	44,570,926.00	-
Structural Repairs and Additions to						-		-
Various County Buildings	44-903	2	4,865,000.00	4,865,000.00		4,865,000.00	4,359,544.86	505,455.14
Road Overlays and Reconstruction - Roads	44-903	2	4,000,000.00	3,750,000.00		3,750,000.00	2,796,894.92	953,105.08
Road Overlays and Reconstruction - Engineering	44-903	2	1,500,000.00	1,350,000.00		1,350,000.00	1,349,996.15	3.85
Purchase of Data Processing Equipment	44-903	2	6,467,263.00	7,192,763.00		7,192,763.00	7,134,482.60	58,280.40
Purchase of Communication Equipment	44-903	2	500,000.00	500,000.00		500,000.00	258,062.36	241,937.64
Purchase of Office Equipment, Machinery,						-		-
and Furniture	44-903	2	3,350,000.00	3,350,000.00		3,350,000.00	2,953,779.71	396,220.29
Purchase of Trucks	44-903	2	4,500,000.00	4,500,000.00		4,500,000.00	4,499,999.78	0.22
Timekeeping Software and Equipment	44-903	2	200,000.00	119,000.00		119,000.00	32,476.60	86,523.40
Engineering Projects-Design, Permits & Other	44-903	2	175,000.00	175,000.00		175,000.00	172,717.67	2,282.33
Antenna and Microwave Bands	44-903	2	150,000.00	150,000.00		150,000.00		150,000.00
Air Park Upgrades	44-903	2	75,000.00	75,000.00		75,000.00	74,270.04	729.96
Roof Upgrades & Alterations	44-903	2	685,000.00	250,000.00		250,000.00	231,052.32	18,947.68
Barnegat Branch Trail Upgrades	44-903	2	445,000.00	400,000.00		400,000.00	399,412.50	587.50
OCC Capital Equipment Upgrade	44-903	2	1,000,000.00	-		-		-
						-		-
						-		-

Sheet 18

Introduced on: April 16, 2025
 Adopted on: April 16, 2025
 Official Resolution#: 2025000494

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Public and Private Programs Offset by Revenues:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865					-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Capital Improvements	44-999		93,567,306.00	71,247,689.00	-	71,247,689.00	68,833,615.51	2,414,073.49

Sheet 18a

Introduced on: April 16, 2025
Adopted on: April 16, 2025
Official Resolution#: 2025000494

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(D) County Debt Service								
1. Payment of Bond Principal:	XXXXX					-		XXXXXXXXXX
(a) County College Bonds	45-920	2				-		XXXXXXXXXX
(b) State Aid - County College Bonds (N.J.S.A. 18A:64A-22.6)	45-920	2	2,165,000.00	2,375,000.00		2,375,000.00	2,375,000.00	XXXXXXXXXX
(c) Vocational School Bonds	45-920	2				-		XXXXXXXXXX
(d) Other Bonds	45-920	2	38,245,000.00	36,500,000.00		36,500,000.00	36,500,000.00	XXXXXXXXXX
2. Payment of Bond Anticipation Notes:	45-925	2				-		XXXXXXXXXX
3. Interest on Bonds:	XXXXX					-		XXXXXXXXXX
(a) County College Bonds	45-930	2				-		XXXXXXXXXX
(b) State Aid - County College Bonds (N.J.S.A. 18A:64A-22.6)	45-930	2	317,348.00	318,135.00		318,135.00	318,134.72	XXXXXXXXXX
(c) Vocational School Bonds	45-930	2				-		XXXXXXXXXX
(d) Other Bonds	45-930	2	18,054,718.00	17,628,568.00		17,628,568.00	17,628,567.63	XXXXXXXXXX
4. Interest on Notes:	45-935	2				-		XXXXXXXXXX
						-		XXXXXXXXXX
N. J. Environmental Infrastructure Trust Loans:						-		XXXXXXXXXX
Loan Principal	45-920	2	211,909.00	206,909.00		206,909.00	205,256.87	XXXXXXXXXX
Loan Interest	45-930	2	18,538.00	22,343.00		22,343.00	22,342.67	XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX

Sheet 19

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) County Debt Service	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
Green Trust Loan Program:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Repayments for Principal and Interest	45-940				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
Total County Debt Service	45-999	59,012,513.00	57,050,955.00	-	57,050,955.00	57,049,301.89	XXXXXXXXXX

Sheet 19a

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges and Statutory Expenditures	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875				XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871				XXXXXXXXXX	-		XXXXXXXXXX
Deferred Charges to Future Taxation-Unfunded					XXXXXXXXXX	-		XXXXXXXXXX
16-15:TS Cedar Bridge&Oberlin	46-860	2	-	115,855.00	XXXXXXXXXX	115,855.00	115,854.81	XXXXXXXXXX
23-03:Voting Mach/Oth Apparatus	46-860	2	-	9,575,000.00	XXXXXXXXXX	9,575,000.00	9,575,000.00	XXXXXXXXXX
23-05:Traffic Control Devices	46-860	2	-	2,800,000.00	XXXXXXXXXX	2,800,000.00	2,800,000.00	XXXXXXXXXX
23-17:Renov. OC Airport	46-860	2	-	3,500,000.00	XXXXXXXXXX	3,500,000.00	3,500,000.00	XXXXXXXXXX
17-02:Design GSP 83	46-860	2	187,120.00	-	XXXXXXXXXX	-		XXXXXXXXXX
17-11:Union Trail, Plumsted	46-860	2	75,723.00	-	XXXXXXXXXX	-		XXXXXXXXXX
17-16:Horiz. Curve High Friction	46-860	2	479,907.00		XXXXXXXXXX	-		XXXXXXXXXX
24-01:Recon. & Resurf. Design	46-860	2	2,375,000.00	-	XXXXXXXXXX	-		XXXXXXXXXX
24-02:Recon. & Resurf.	46-860	2	6,175,000.00	-	XXXXXXXXXX	-		XXXXXXXXXX
24-03:Old FH Rd/GSP Underpass	46-860	2	1,140,000.00	-	XXXXXXXXXX	-		XXXXXXXXXX
24-04:Western & Manchester	46-860	2	950,000.00	-	XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
TOTAL THIS PAGE	XXXXXX		11,382,750.00	15,990,855.00	XXXXXXXXXX	15,990,855.00	15,990,854.81	XXXXXXXXXX

Sheet 20

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2024	
			for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures								
(2) STATUTORY EXPENDITURES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Public Employees' Retirement System	36-471	2	16,140,296.00	16,407,584.00		16,407,584.00	16,407,584.00	-
Social Security System (O.A.S.I.)	36-472	2	12,150,000.00	12,150,000.00		11,650,000.00	11,440,031.59	209,968.41
Police and Fireman's Retirement System	36-474	2	13,710,945.00	13,042,592.00		13,042,592.00	13,042,592.00	-
County Pension and Retirement Fund	36-475	2				-		-
Defined Contribution Retirement Plan (DCRP)	36-477	2	100,000.00	100,000.00		100,000.00	50,722.77	49,277.23
Other Pension Liabilities	36-477	2	300,000.00	300,000.00		300,000.00	13,373.99	286,626.01
New Jersey Temporary Disability Insurance	36-473	2	597,345.00	406,035.00		106,035.00	11,128.10	94,906.90
New Jersey Catastrophic Illness Fund						-		-
Right-To-Know	36-473	2	6,600.00	6,600.00		6,600.00	6,600.00	-
Total Statutory Expenditures - County	46-999		43,005,186.00	42,412,811.00	-	41,612,811.00	40,972,032.45	640,778.55
Total Deferred Charges and Statutory Expenditures - County			54,498,227.00	58,664,150.00	-	57,864,150.00	57,223,369.35	640,778.55
	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480					-		XXXXXXXXXX
	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-885				XXXXXXXXXX	-		XXXXXXXXXX
9. TOTAL GENERAL APPROPRIATIONS	34-309		608,759,015.00	669,672,126.00	-	669,672,126.00	644,886,758.92	24,783,711.87

Sheet 21

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2024	
		for 2025	for 2024	for 2024 By Emergency Appropriation	Total for 2024 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Subtotal Operations (Including (B) Contingent)	XXXXXX	388,104,293.00	379,204,566.00	-	380,004,566.00	358,564,257.17	21,440,308.83
Public and Private Programs Offset by Revenues	XXXXXX	13,576,676.00	103,504,766.00	-	103,504,766.00	103,216,215.00	288,551.00
Total Operations Including Contingent		401,680,969.00	482,709,332.00	-	483,509,332.00	461,780,472.17	21,728,859.83
(C) Capital Improvements		93,567,306.00	71,247,689.00	-	71,247,689.00	68,833,615.51	2,414,073.49
(D) County Debt Service		59,012,513.00	57,050,955.00	-	57,050,955.00	57,049,301.89	XXXXXXXXXX
(E) (1) Total Deferred Charges		11,493,041.00	16,251,339.00	XXXXXXXXXX	16,251,339.00	16,251,336.90	XXXXXXXXXX
(2) Total Statutory Expenditures		43,005,186.00	42,412,811.00	-	41,612,811.00	40,972,032.45	640,778.55
Total Deferred Charges and Statutory Expenditures		54,498,227.00	58,664,150.00	-	57,864,150.00	57,223,369.35	640,778.55
(F) Judgements		-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit		-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
Total General Appropriations	34-499	608,759,015.00	669,672,126.00	-	669,672,126.00	644,886,758.92	24,783,711.87

Sheet 22

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2025 from:

Motor Vehicle Fines; Unemployment Compensation Insurance; Reimbursement for Sale of Gasoline to State Automobiles; Uniform Fire Safety Act (N.J.S.A. 52:27D-192); Probate of Wills (N.J.S. 22A:2-30); County Surrogate Fees (P.L. 1988,C. 109); Supervisory Treatment Procedures-Jurors Compensation Trust Fund (N.J.S. 2C:43-13); Personal Attendant Services Program (N.J.S.A. 30:4G-13); Victim Witness Advocacy (N.J.S.A. 2C:43-3.1A(6)); County Library Tax; County Health Tax (Ch. 329, P.L. 1975); Workmen's Compensation Trust (N.J.S.A. 40A:10-12 et. seq. & 40A:10-13), Physical Damage (N.J.S.A. 40A:10-6 et. seq.); Tax Board Filing Fees (N.J.S.A. 54:3-21.3A); Forensic Laboratory Fund (N.J.S.A. 2C:35-20); County Clerk Filing Fees (N.J.S. 22A:2-25 et. seq.); Self Insurance Police Professionals (N.J.S.A. 40A:10-6 et. seq.); Inmate Work Program Trust (N.J.A.C. 10A:31-3.17 and CH. 115, P.L. 1972); Resource Recovery Investment Trust (N.J.S.A. 13:1E-149 AND 150 P.L. 1985, C.38); Construction Inspection Trust (N.J.A.C. 5:23-4.17); Law Enforcement Trust Fund for the Ocean County's Prosecutor's Office; Special Law Enforcement Trust Fund of the Ocean County Prosecutor's Office (N.J.S. 2C:64-6); Office of the Sheriff Trust Fund-Forfeited Property (N.J.S.A. 2C:64.7); Disposal of Forfeited Property-Department of Corrections (P.L. 1986, Ch. 135); Inmate Welfare Fund-Commissary Account (N.J.S. 30:4-15 and N.J.A.C. 10A:31-2.101a, 5); Self Insurance General Liability (N.J.S.A. 40A:10-6); Special Service Program Trust Fund (Ch. 264, P.L. 1995); Weights and Measures (N.J.A.C. 13:47B-1.5); Audio Visual Aids Commission (N.J.S.A. 18A:51-5), Self Insurance General Liability (N.J.S. 40A:10-6 et seq.); Environmental Liability, Ocean County Natural Lands Trust Fund (Open Space, Recreation, Farm Preservation Trust) (Ch. 24, P.L. 1997); Sheriff's Fees (N.J.S. 22A:2-29 (P.L. 2001 c.370); Snow Removal (P.L. 2001 c.138 per N.J.S.A. 40A:4-39); Accumulated Absences (N.J.A.C. 5:30-15 per N.J.S.A. 40A:4-39); Electronic Receipting Fees (N.J.A.C. 5:30-9 per N.J.S.A. 40A:4-39); UCC Code Enforcement Fee Regular (N.J.S.A. 52:27D-124e N.J.A.C. 5:23-4.1 et seq); Outside Employment of Off-Duty County Officers (N.J.S.A. 40A:4-39); Homeless Trust Fund N.J.S. 22A:4-17

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement.

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2024

ASSETS		
Cash and Investments	1110100	170,971,966.69
State Road Aid Allotments Receivable	1111000	
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	XXXXXX	XXXXXXXX
Taxes Receivable - Added and Omitted	1110300	3,626,970.19
Other Receivables	1110600	6,072,410.33
Deferred Charges Required to be in 2025 Budget	1110700	
Deferred Charges Required to be in Budgets Subsequent to 2025	1110800	
Total Assets	1110900	180,671,347.21

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	92,710,824.63
Reserves for Receivables	2110200	9,699,380.52
Surplus	2110300	78,261,142.06
Total Liabilities, Reserves and Surplus	XXXXXX	180,671,347.21

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND
CHANGE IN CURRENT SURPLUS

		YEAR 2024	YEAR 2023
Surplus Balance, January 1st	2310100	74,977,947.44	75,992,306.61
CURRENT REVENUE ON A CASH BASIS:	XXXXXX	XXXXXXXX	XXXXXXXX
Current Taxes: *(Percentage Collected 2024: 100%; 2023: 100%)	2310200	455,897,751.00	428,681,650.00
Tax Relief Fund (N.J.S.A. 22A:2-7)	2310300		
Other Revenues and Additions to Income	2310400	225,244,450.94	160,955,550.64
Total Funds	2310500	756,120,149.38	665,629,507.25
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXX	XXXXXXXX	XXXXXXXX
Budget Appropriations	2310600	669,670,470.79	588,084,360.74
Other Expenditures and Deductions from Income	2311000	8,188,536.53	2,567,199.07
Changes in Interfund Balances	2311000		
Total Expenditures and Tax Requirements	2311100	677,859,007.32	590,651,559.81
Less: Expenditures to be Raised by Future Taxes	2311200	-	
Total Adjusted Expenditures and Tax Requirements	2311300	677,859,007.32	590,651,559.81
Surplus Balance - December 31st	2311400	78,261,142.06	74,977,947.44

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2025 Budget

Surplus Balance December 31, 2024	2311500	78,261,142.06
Current Surplus Anticipated in 2025 Budget	2311600	38,500,000.00
Surplus Balance Remaining	2311700	39,761,142.06

2025
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- ☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- ☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
- Check appropriate box for number of years covered, including current year:

- ☐ 3 years. (Population under 10,000)
- ☒ 6 years. (Over 10,000 and all county governments)
- ☐ years exceeding minimum time period.
- ☐ Check if county is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**COUNTY OF OCEAN
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

COUNTY OF OCEAN - 2025

The Ocean County Board of Commissioners, with the assistance of the County Administrator, Office of Management and Budget, County Engineer, County Planning Board and the County Comptroller, has developed this six-year Capital Improvement Program and Budget. The Capital Improvement Program was developed with the cooperation and consideration of recommendations of the various County Departments.

The County's continuing growth requires that the Board of Commissioners anticipates and plans for the increasing demands for County facilities and services. The Capital Improvement Program was prepared to guide County investment in land, facilities and equipment through 2030. The Program and Budget will be adjusted each year to reflect changing conditions including new Federal and State legislation, variations in the general economy, emerging demands of the public and modifications in the growth rate which may result in changes in revenue patterns and demand for new facilities or services. The Capital Improvement Program is realistic and attainable within the financial capabilities of the County and it provides for the future needs of Ocean County residents.

The accompanying forms which comprise the Capital Budget and six-year Capital Improvement Program have been completed in accord with regulations adopted by the Local Finance Board of the State of New Jersey pursuant to powers authorized by NJSA 52:27BB-10, NJSA 40A:4-43 to 45. The Capital Budget forms list all projects scheduled for startup for the 2025 Budget year and the source of funding for each project. A summary of Anticipated Funding Sources and Amounts is also included. Please note that this summary shows funding needed for new capital projects. It does not include previous appropriations for projects to be continued in 2025. For this reason, the funding summary differs slightly from the total cost shown for the Capital Program.

The total cost of all Capital Improvement Projects over the six-year period is \$401,914,860. Many of the projects will be funded under State and Federal Grant Programs or through the annual Budget on a "pay-as-you-go" basis. The larger projects will be funded by short-term borrowing. Bonds will be issued at the most advantageous times to secure low interest rates.

Sheet 29a

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Introduced on: April 16, 2025
 Adopted on: April 16, 2025
 Official Resolution#: 2025000494

CAPITAL BUDGET (Current Year Action)
2025

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Engineering:									
Reconstruction & Resurfacing of Certain County Roads	25-01	6,000,000.00			300,000.00			5,700,000.00	
Recon./Resurf. Certain County Roads, Bridges, Traffic Signals-Design	25-02	7,000,000.00			350,000.00			6,650,000.00	
Engineering, Roads and Bridge Improvements	25-03	6,000,000.00			300,000.00			5,700,000.00	
Stormwater Management	25-04	5,500,000.00			5,500,000.00			-	
Install New and Upgrade Traffic Control Devices	25-05	2,000,000.00			2,000,000.00			-	
Bridge Rehabilitation and Management	25-06	2,000,000.00			100,000.00			1,900,000.00	
Recon. & Resurf. Of Certain County Roads, Various Township (SA)	25-07	11,941,115.00			-		11,941,115.00	11,941,115.00	
Underground Storage Tanks	25-08	1,000,000.00			1,000,000.00			-	
Reconstruction and Widening of Cross Street, Lakewood Twp	25-09	11,000,000.00			550,000.00			10,450,000.00	
Rep. Dover Road Bridges (1512-002 and 1512-007), Lacey Twp	25-10	3,000,000.00			150,000.00			2,850,000.00	
CR 539 Overpass, Plumsted Township (FA)	25-11	12,000,000.00			1,000,000.00		11,000,000.00	11,000,000.00	
Commonwealth Bridge (1518-001), Manchester (LOCAL BRIDGE)	25-12	3,250,000.00			1,554,381.00		1,695,619.00	1,695,619.00	
TOTAL - THIS PAGE	XXXXX	70,691,115.00	-	-	12,804,381.00	-	24,636,734.00	57,886,734.00	-

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Sheet 29b

Introduced on: April 16, 2025
 Adopted on: April 16, 2025
 Official Resolution#: 2025000494

CAPITAL BUDGET (Current Year Action)
2025

Local Unit COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Engineering:									-
Bridge Rehabilitation and Management	26-01	2,000,000.00							2,000,000.00
Recon./Resurf. Certain County Roads, Bridges, Traffic Signals-Design	26-02	5,000,000.00							5,000,000.00
Engineering, Roads and Bridge Improvements	26-03	5,000,000.00							5,000,000.00
Stormwater Management	26-04	5,000,000.00							5,000,000.00
Install New and Upgrade Traffic Control Devices	26-05	3,000,000.00							3,000,000.00
Reconstruction & Resurfacing of Certain County Roads	26-06	5,000,000.00							5,000,000.00
Acq. Right-of-Way/Easements for Road, Bridge, and/or Drainage	26-07	1,500,000.00							1,500,000.00
Con of TS at Whitesville Rd(CR 527)/Faraday Ave, Jackson	26-08	2,000,000.00							2,000,000.00
GSP Interchange 77 & Double Trouble Road, Berkeley	26-09	1,500,000.00							1,500,000.00
Replacement of Lakehurst Hanger Bridge (1518-003), Manchester	26-10	3,500,000.00							3,500,000.00
Replacement of Clubhouse Bridge (1518-014), Manchester	26-11	3,000,000.00							3,000,000.00
New Hampshire Ave (N. Maple-Rt 88) & (Rt 88-Ridge Ave), Lakewood	26-12	4,500,000.00							4,500,000.00
TS Whitesville Road and White Road, Jackson	26-13	2,000,000.00							2,000,000.00
									-
									-
									-
									-
TOTAL - THIS PAGE	XXXXX	43,000,000.00	-	-	-	-	-	-	43,000,000.00

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Sheet 29b1

Introduced on: April 16, 2025
 Adopted on: April 16, 2025
 Official Resolution#: 2025000494

CAPITAL BUDGET (Current Year Action)
2025

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Engineering:									-
Bridge Rehabilitation and Management	27-01	2,000,000.00							2,000,000.00
Recon./Resurf. Certain County Roads, Bridges, Traffic Signals-Design	27-02	4,000,000.00							4,000,000.00
Engineering, Roads and Bridge Improvements	27-03	4,000,000.00							4,000,000.00
Reconstruction & Resurfacing of Certain County Roads	27-04	4,000,000.00							4,000,000.00
Stormwater Management	27-05	5,000,000.00							5,000,000.00
Install New and Upgrade Traffic Control Devices	27-06	3,000,000.00							3,000,000.00
Acq. Right-of-Way/Easements for Road, Bridge, and/or Drainage	27-07	1,500,000.00							1,500,000.00
GSP Interchange 83 Improvements, Toms River (FA)	27-08	12,950,000.00					12,950,000.00		12,950,000.00
Inward Thoroughfare Bridge (Chadwick Beach Island)(1507-007), Toms River	27-09	17,000,000.00					15,000,000.00		17,000,000.00
Vaughn Avenue Drainage Improvements, Toms River	27-10	2,000,000.00							2,000,000.00
Cooks Bridge Rd (Btwn N. Hope Chapel Rd & N. County Line Rd), Jackson	27-11	6,300,000.00							6,300,000.00
Nautilus Drive Bridge (1533-009), Barnegat	27-12	3,000,000.00							3,000,000.00
Cedarbridge Avenue (Rt 88 to Garden State Parkway), Lakewood	27-13	6,500,000.00							6,500,000.00
Lighthouse Drive Bridge (1533-007), Barnegat	27-14	3,000,000.00							3,000,000.00
									-
									-
									-
TOTAL - THIS PAGE	XXXXX	74,250,000.00	-	-	-	-	27,950,000.00	-	74,250,000.00

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Sheet 29b2

Introduced on: April 16, 2025
 Adopted on: April 16, 2025
 Official Resolution#: 2025000494

**CAPITAL BUDGET (Current Year Action)
2025**

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Engineering:									-
Bridge Rehabilitation and Management	28-01	2,000,000.00							2,000,000.00
Recon./Resurf. Certain County Roads, Bridges, Traffic Signals-Design	28-02	3,500,000.00							3,500,000.00
Engineering, Roads and Bridge Improvements	28-03	4,000,000.00							4,000,000.00
Reconstruction & Resurfacing of Certain County Roads	28-04	4,000,000.00							4,000,000.00
Stormwater Management	28-05	4,500,000.00							4,500,000.00
Install New and Upgrade Traffic Control Devices	28-06	3,000,000.00							3,000,000.00
Acq. Right-of-Way/Easements for Road, Bridge, and/or Drainage	28-07	2,000,000.00							2,000,000.00
Church Road (Old Freehold Road to Hooper Avenue), Toms River	28-08	3,500,000.00							3,500,000.00
County Line Road (Heathwood Avenue to Ridge Avenue), Lakewood	28-09	6,000,000.00							6,000,000.00
Central Avenue / New Egypt Road, Rt 528 (Cross St to Rt 9), Lakewood	28-10	6,750,000.00							6,750,000.00
County Line Road and Kennedy Blvd Conjestion Mitigation, Lakewood	28-11	3,000,000.00							3,000,000.00
Larsen Road Culvert (1511-003), Jackson	28-12	1,500,000.00							1,500,000.00
Stafford Forge Bridge (1508-004), Eagleswood	28-13	3,000,000.00							3,000,000.00
Cedar Bridge (1533-003), Barnegat	28-14	1,500,000.00							1,500,000.00
									-
									-
									-
TOTAL - THIS PAGE	XXXXX	48,250,000.00	-	-	-	-	-	-	48,250,000.00

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Sheet 29b3

Introduced on: April 16, 2025
 Adopted on: April 16, 2025
 Official Resolution#: 2025000494

CAPITAL BUDGET (Current Year Action)
2025

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Engineering:									-
Bridge Rehabilitation and Management	29-01	2,000,000.00							2,000,000.00
Recon./Resurf. Certain County Roads, Bridges, Traffic Signals-Design	29-02	4,000,000.00							4,000,000.00
Engineering, Roads and Bridge Improvements	29-03	4,000,000.00							4,000,000.00
Reconstruction & Resurfacing of Certain County Roads	29-04	4,000,000.00							4,000,000.00
Stormwater Management	29-05	5,000,000.00							5,000,000.00
Install New and Upgrade Traffic Control Devices	29-06	3,000,000.00							3,000,000.00
Acq. Right-of-Way/Easements for Road, Bridge, and/or Drainage	29-07	2,000,000.00							2,000,000.00
CR 549 (Hooper & Brick Blvd) Adaptive TS Upgrades,Toms River	29-08	2,000,000.00							2,000,000.00
Marsha Drive Bridge (1530-011), Stafford	29-09	4,000,000.00							4,000,000.00
Horicon Bridge (1513-003), Lakehurst	29-10	2,500,000.00							2,500,000.00
									-
									-
									-
									-
									-
									-
TOTAL - THIS PAGE	XXXXX	32,500,000.00	-	-	-	-	-	-	32,500,000.00

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Sheet 29b4

Introduced on: April 16, 2025
 Adopted on: April 16, 2025
 Official Resolution#: 2025000494

CAPITAL BUDGET (Current Year Action)
2025

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Engineering:									-
Bridge Rehabilitation and Management	30-01	2,000,000.00							2,000,000.00
Recon./Resurf. Certain County Roads, Bridges, Traffic Signals-Design	30-02	3,000,000.00							3,000,000.00
Engineering, Roads and Bridge Improvements	30-03	4,000,000.00							4,000,000.00
Reconstruction & Resurfacing of Certain County Roads	30-04	4,000,000.00							4,000,000.00
Stormwater Management	30-05	5,000,000.00							5,000,000.00
Install New and Upgrade Traffic Control Devices	30-06	3,000,000.00							3,000,000.00
Acq. Right-of-Way/Easements for Road, Bridge, and/or Drainage	30-07	2,000,000.00							2,000,000.00
Hooper Avenue (NJ Rt 37 to Church Road), Toms River	30-08	6,000,000.00							6,000,000.00
Wright's Bridge (1507-001), Toms River	30-09	4,500,000.00							4,500,000.00
Cedar Creek Bridge (1512-020), Lacey	30-10	3,000,000.00							3,000,000.00
Harpoon Drive Bridge (1533-010), Barnegat	30-11	3,000,000.00							3,000,000.00
Middle Bridge (1530-002), Stafford	30-12	2,000,000.00							2,000,000.00
Giffordtown Bridge (1516-008), Little Egg Harbor	30-13	2,000,000.00							2,000,000.00
									-
									-
									-
									-
TOTAL - THIS PAGE	XXXXX	43,500,000.00	-	-	-	-	-	-	43,500,000.00

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Sheet 29b5

Introduced on: April 16, 2025
 Adopted on: April 16, 2025
 Official Resolution#: 2025000494

**CAPITAL BUDGET (Current Year Action)
2025**

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Buildings & Grounds:									
Administration Building Various Upgrades -								-	
HVAC Upgrade to Air Cooled Chiller and FCU, Roof Replacement,								-	
Window & Exterior Door Replacement	25-14	2,808,000.00			2,808,000.00			-	
Juvenile Detention Roof & Mechanical Upgrades Phase II								-	
Roof Upgrades & HVAC System	25-15	2,100,000.00			2,100,000.00			-	
								-	
County College:								-	
Chapter 12 Funding - Renovations of Facility for Dental Hygiene,								-	
Radiography & Veterinary Laboratories	25-16	3,215,745.00			-			3,215,745.00	
Administration Building	25-17	3,000,000.00			3,000,000.00			-	
								-	
Library:								-	
Renovations, Improvements & Upgrades to Library Facilities	25-18	800,000.00			800,000.00			-	
Stafford Library, Phase II	25-13	1,750,000.00			1,750,000.00			-	
								-	
								-	
								-	
TOTAL - THIS PAGE	XXXXX	13,673,745.00	-	-	10,458,000.00	-	-	3,215,745.00	-

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Sheet 29b6

Introduced on: April 16, 2025
 Adopted on: April 16, 2025
 Official Resolution#: 2025000494

CAPITAL BUDGET (Current Year Action)
2025

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Parks:								-	
Berkeley Island Bulkhead Repair & Living Shoreline Protection,								-	
Phase I Design & Permitting	25-19	3,000,000.00			3,000,000.00			-	
Golf Course Improvements: Atlantis Phase II & Forge Pond Master Plan	25-20	800,000.00			800,000.00			-	
Cattus Island Living Shoreline Phase I	25-21	2,500,000.00			2,500,000.00			-	
								-	
Solid Waste:								-	
Northern Recycling Center Site Improvements	25-22	2,000,000.00			2,000,000.00			-	
								-	
Planning:								-	
Airport - Relocation of Fuel Tank - Design & Construction	25-23	3,800,000.00			3,800,000.00			-	
Airport Terminal - HVAC Design	25-24	240,000.00			240,000.00			-	
Maintenance Hangar - Design	25-25	800,000.00			800,000.00			-	
Two Box Hangar - Design	25-26	460,000.00			460,000.00			-	
Barnegat Branch Trail - Hickory Trail Head	25-27	1,800,000.00			1,800,000.00			-	
								-	
								-	
								-	
TOTAL - THIS PAGE	XXXXX	15,400,000.00	-	-	15,400,000.00	-	-	-	-

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Sheet 29b7

Introduced on: April 16, 2025
 Adopted on: April 16, 2025
 Official Resolution#: 2025000494

CAPITAL BUDGET (Current Year Action)
2025

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2025					6 TO BE FUNDED IN FUTURE YEARS
				5a 2025 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Administrator:								-	
Purchase of Property	25-28	17,000,000.00			17,000,000.00			-	
Chestnut Street Facility - Vehicle Services Building - Design	25-29	500,000.00			500,000.00			-	
Chestnut Street Facility - Road Garage	25-30	1,000,000.00			1,000,000.00			-	
								-	
Board of Health:								-	
Renovations, Improvements & Upgrades - Various Health Facilities	25-31	1,500,000.00			1,500,000.00			-	
								-	
Vocational Technical School:								-	
Jackson Renovations, Phase III	25-32	5,200,000.00			5,200,000.00			-	
MATES Expansion	25-33	25,250,000.00			-			25,250,000.00	
Waretown Renovations	25-34	8,200,000.00			-			8,200,000.00	
OCC Russell Building Conversion	25-35	2,000,000.00			2,000,000.00			-	
								-	
								-	
								-	
								-	
TOTAL - ALL PROJECTS	XXXXX	401,914,860.00	-	-	65,862,381.00	-	52,586,734.00	94,552,479.00	241,500,000.00

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Sheet 29b - Totals

Introduced on: April 16, 2025
 Adopted on: April 16, 2025
 Official Resolution#: 2025000494

6 YEAR CAPITAL PROGRAM - 2025 to 2030
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
Engineering:		-		-					
Reconstruction & Resurfacing of Certain County Roads	25-01	6,000,000.00	1 year	6,000,000.00					
Recon./Resurf. Certain County Roads, Bridges, Traffic Signals-Design	25-02	7,000,000.00	1 year	7,000,000.00					
Engineering, Roads and Bridge Improvements	25-03	6,000,000.00	1 year	6,000,000.00					
Stormwater Management	25-04	5,500,000.00	1 year	5,500,000.00					
Install New and Upgrade Traffic Control Devices	25-05	2,000,000.00	1 year	2,000,000.00					
Bridge Rehabilitation and Management	25-06	2,000,000.00	1 year	2,000,000.00					
Recon. & Resurf. Of Ceratin County Roads, Various Township (SA)	25-07	11,941,115.00	1 year	11,941,115.00					
Underground Storage Tanks	25-08	1,000,000.00	1 year	1,000,000.00					
Reconstruction and Widening of Cross Street, Lakewood Twp	25-09	11,000,000.00	1 year	11,000,000.00					
Rep. Dover Road Bridges (1512-002 and 1512-007), Lacey Twp	25-10	3,000,000.00	1 year	3,000,000.00					
CR 539 Overpass, Plumsted Township (FA)	25-11	12,000,000.00	1 year	12,000,000.00					
Commonwealth Bridge (1518-001), Manchester (LOCAL BRIDGE)	25-12	3,250,000.00	1 year	3,250,000.00					
		-		-					
		-		-					
		-		-					
		-		-					
		-		-					
TOTAL - THIS PAGE	XXXXX	70,691,115.00	XXXXXXXXXX	70,691,115.00	-	-	-	-	-

Sheet 29c

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Introduced on: April 16, 2025
 Adopted on: April 16, 2025
 Official Resolution#: 2025000494

**6 YEAR CAPITAL PROGRAM - 2025 to 2030
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
Engineering:		-			-				
Bridge Rehabilitation and Management	26-01	2,000,000.00	2 years		2,000,000.00				
Recon./Resurf. Certain County Roads, Bridges, Traffic Signals-Design	26-02	5,000,000.00	2 years		5,000,000.00				
Engineering, Roads and Bridge Improvements	26-03	5,000,000.00	2 years		5,000,000.00				
Stormwater Management	26-04	5,000,000.00	2 years		5,000,000.00				
Install New and Upgrade Traffic Control Devices	26-05	3,000,000.00	2 years		3,000,000.00				
Reconstruction & Resurfacing of Certain County Roads	26-06	5,000,000.00	2 years		5,000,000.00				
Acq. Right-of-Way/Easements for Road, Bridge, and/or Drainage	26-07	1,500,000.00	2 years		1,500,000.00				
Con of TS at Whitesville Rd(CR 527)/Faraday Ave, Jackson	26-08	2,000,000.00	2 years		2,000,000.00				
GSP Interchange 77 & Double Trouble Road, Berkeley	26-09	1,500,000.00	2 years		1,500,000.00				
Replacement of Lakehurst Hanger Bridge (1518-003), Manchester	26-10	3,500,000.00	2 years		3,500,000.00				
Replacement of Clubhouse Bridge (1518-014), Manchester	26-11	3,000,000.00	2 years		3,000,000.00				
New Hampshire Ave (N. Maple-Rt 88) & (Rt 88-Ridge Ave), Lakewood	26-12	4,500,000.00	2 years		4,500,000.00				
TS Whitesville Road and White Road, Jackson	26-13	2,000,000.00	2 years		2,000,000.00				
		-			-				
		-			-				
		-			-				
		-			-				
TOTAL - THIS PAGE	XXXXX	43,000,000.00	XXXXXXXXXX	-	43,000,000.00	-	-	-	-

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Sheet 29c1

Introduced on: April 16, 2025
 Adopted on: April 16, 2025
 Official Resolution#: 2025000494

6 YEAR CAPITAL PROGRAM - 2025 to 2030
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
Engineering:		-				-			
Bridge Rehabilitation and Management	27-01	2,000,000.00	3 years			2,000,000.00			
Recon./Resurf. Certain County Roads, Bridges, Traffic Signals-Design	27-02	4,000,000.00	3 years			4,000,000.00			
Engineering, Roads and Bridge Improvements	27-03	4,000,000.00	3 years			4,000,000.00			
Reconstruction & Resurfacing of Certain County Roads	27-04	4,000,000.00	3 years			4,000,000.00			
Stormwater Management	27-05	5,000,000.00	3 years			5,000,000.00			
Install New and Upgrade Traffic Control Devices	27-06	3,000,000.00	3 years			3,000,000.00			
Acq. Right-of-Way/Easements for Road, Bridge, and/or Drainage	27-07	1,500,000.00	3 years			1,500,000.00			
GSP Interchange 83 Improvements, Toms River (FA)	27-08	12,950,000.00	3 years			12,950,000.00			
Inward Thoroughfare Bridge (Chadwick Beach Island)(1507-007), Toms River	27-09	17,000,000.00	3 years			17,000,000.00			
Vaughn Avenue Drainage Improvements, Toms River	27-10	2,000,000.00	3 years			2,000,000.00			
Cooks Bridge Rd (Btwn N. Hope Chapel Rd & N. County Line Rd), Jackson	27-11	6,300,000.00	3 years			6,300,000.00			
Nautilus Drive Bridge (1533-009), Barnegat	27-12	3,000,000.00	3 years			3,000,000.00			
Cedarbridge Avenue (Rt 88 to Garden State Parkway), Lakewood	27-13	6,500,000.00	3 years			6,500,000.00			
Lighthouse Drive Bridge (1533-007), Barnegat	27-14	3,000,000.00	3 years			3,000,000.00			
		-				-			
		-				-			
		-				-			
TOTAL - THIS PAGE	XXXXX	74,250,000.00	XXXXXXXXXX	-	-	74,250,000.00	-	-	-

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Sheet 29c2

Introduced on: April 16, 2025
 Adopted on: April 16, 2025
 Official Resolution#: 2025000494

6 YEAR CAPITAL PROGRAM - 2025 to 2030
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
Engineering:		-					-		
Bridge Rehabilitation and Management	28-01	2,000,000.00	4 years				2,000,000.00		
Recon./Resurf. Certain County Roads, Bridges, Traffic Signals-Design	28-02	3,500,000.00	4 years				3,500,000.00		
Engineering, Roads and Bridge Improvements	28-03	4,000,000.00	4 years				4,000,000.00		
Reconstruction & Resurfacing of Certain County Roads	28-04	4,000,000.00	4 years				4,000,000.00		
Stormwater Management	28-05	4,500,000.00	4 years				4,500,000.00		
Install New and Upgrade Traffic Control Devices	28-06	3,000,000.00	4 years				3,000,000.00		
Acq. Right-of-Way/Easements for Road, Bridge, and/or Drainage	28-07	2,000,000.00	4 years				2,000,000.00		
Church Road (Old Freehold Road to Hooper Avenue), Toms River	28-08	3,500,000.00	4 years				3,500,000.00		
County Line Road (Heathwood Avenue to Ridge Avenue), Lakewood	28-09	6,000,000.00	4 years				6,000,000.00		
Central Avenue / New Egypt Road, Rt 528 (Cross St to Rt 9), Lakewood	28-10	6,750,000.00	4 years				6,750,000.00		
County Line Road and Kennedy Blvd Conjestion Mitigation, Lakewood	28-11	3,000,000.00	4 years				3,000,000.00		
Larsen Road Culvert (1511-003), Jackson	28-12	1,500,000.00	4 years				1,500,000.00		
Stafford Forge Bridge (1508-004), Eagleswood	28-13	3,000,000.00	4 years				3,000,000.00		
Cedar Bridge (1533-003), Barnegat	28-14	1,500,000.00	4 years				1,500,000.00		
		-					-		
		-					-		
		-					-		
TOTAL - THIS PAGE	XXXXX	48,250,000.00	XXXXXXXXXX	-	-	-	48,250,000.00	-	-

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Sheet 29c3

Introduced on: April 16, 2025
 Adopted on: April 16, 2025
 Official Resolution#: 2025000494

**6 YEAR CAPITAL PROGRAM - 2025 to 2030
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
Engineering:		-						-	
Bridge Rehabilitation and Management	29-01	2,000,000.00	5 years					2,000,000.00	
Recon./Resurf. Certain County Roads, Bridges, Traffic Signals-Design	29-02	4,000,000.00	5 years					4,000,000.00	
Engineering, Roads and Bridge Improvements	29-03	4,000,000.00	5 years					4,000,000.00	
Reconstruction & Resurfacing of Certain County Roads	29-04	4,000,000.00	5 years					4,000,000.00	
Stormwater Management	29-05	5,000,000.00	5 years					5,000,000.00	
Install New and Upgrade Traffic Control Devices	29-06	3,000,000.00	5 years					3,000,000.00	
Acq. Right-of-Way/Easements for Road, Bridge, and/or Drainage	29-07	2,000,000.00	5 years					2,000,000.00	
CR 549 (Hooper & Brick Blvd) Adaptive TS Upgrades, Toms River	29-08	2,000,000.00	5 years					2,000,000.00	
Marsha Drive Bridge (1530-011), Stafford	29-09	4,000,000.00	5 years					4,000,000.00	
Horicon Bridge (1513-003), Lakehurst	29-10	2,500,000.00	5 years					2,500,000.00	
		-						-	
		-						-	
		-						-	
		-						-	
		-						-	
		-						-	
TOTAL - THIS PAGE	XXXXX	32,500,000.00	XXXXXXXXXX	-	-	-	-	32,500,000.00	-

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Sheet 29c4

Introduced on: April 16, 2025
 Adopted on: April 16, 2025
 Official Resolution#: 2025000494

6 YEAR CAPITAL PROGRAM - 2025 to 2030
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
Engineering:		-							-
Bridge Rehabilitation and Management	30-01	2,000,000.00	6 years						2,000,000.00
Recon./Resurf. Certain County Roads, Bridges, Traffic Signals-Design	30-02	3,000,000.00	6 years						3,000,000.00
Engineering, Roads and Bridge Improvements	30-03	4,000,000.00	6 years						4,000,000.00
Reconstruction & Resurfacing of Certain County Roads	30-04	4,000,000.00	6 years						4,000,000.00
Stormwater Management	30-05	5,000,000.00	6 years						5,000,000.00
Install New and Upgrade Traffic Control Devices	30-06	3,000,000.00	6 years						3,000,000.00
Acq. Right-of-Way/Easements for Road, Bridge, and/or Drainage	30-07	2,000,000.00	6 years						2,000,000.00
Hooper Avenue (NJ Rt 37 to Church Road), Toms River	30-08	6,000,000.00	6 years						6,000,000.00
Wright's Bridge (1507-001), Toms River	30-09	4,500,000.00	6 years						4,500,000.00
Cedar Creek Bridge (1512-020), Lacey	30-10	3,000,000.00	6 years						3,000,000.00
Harpoon Drive Bridge (1533-010), Barnegat	30-11	3,000,000.00	6 years						3,000,000.00
Middle Bridge (1530-002), Stafford	30-12	2,000,000.00	6 years						2,000,000.00
Giffordtown Bridge (1516-008), Little Egg Harbor	30-13	2,000,000.00	6 years						2,000,000.00
		-							-
		-							-
		-							-
		-							-
TOTAL - THIS PAGE	XXXXX	43,500,000.00	XXXXXXXXXX	-	-	-	-	-	43,500,000.00

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Sheet 29c5

Introduced on: April 16, 2025
 Adopted on: April 16, 2025
 Official Resolution#: 2025000494

**6 YEAR CAPITAL PROGRAM - 2025 to 2030
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
Buildings & Grounds:		-		-					
Administration Building Various Upgrades -		-		-					
HVAC Upgrade to Air Cooled Chiller and FCU, Roof Replacement,		-		-					
Window & Exterior Door Replacement	25-14	2,808,000.00	1 year	2,808,000.00					
Juvenile Detention Roof & Mechanical Upgrades Phase II		-		-					
Roof Upgrades & HVAC System	25-15	2,100,000.00	1 year	2,100,000.00					
		-		-					
County College:		-		-					
Chapter 12 Funding - Renovations of Facility for Dental Hygiene,		-		-					
Radiography & Veterinary Laboratories	25-16	3,215,745.00	1 year	3,215,745.00					
Administration Building	25-17	3,000,000.00	1 year	3,000,000.00					
		-		-					
Library:		-		-					
Renovations, Improvements & Upgrades to Library Facilities	25-18	800,000.00	1 year	800,000.00					
Stafford Library, Phase II	25-13	1,750,000.00	1 year	1,750,000.00					
		-		-					
		-		-					
		-		-					
TOTAL - THIS PAGE	XXXXX	13,673,745.00	XXXXXXXXXX	13,673,745.00	-	-	-	-	-

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Sheet 29c6

Introduced on: April 16, 2025
 Adopted on: April 16, 2025
 Official Resolution#: 2025000494

6 YEAR CAPITAL PROGRAM - 2025 to 2030
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
Parks:		-		-					
Berkeley Island Bulkhead Repair & Living Shoreline Protection,		-		-					
Phase I Design & Permitting	25-19	3,000,000.00	1 year	3,000,000.00					
Golf Course Improvements: Atlantis Phase II & Forge Pond Master Plan	25-20	800,000.00	1 year	800,000.00					
Cattus Island Living Shoreline Phase I	25-21	2,500,000.00	1 year	2,500,000.00					
		-		-					
Solid Waste:		-		-					
Northern Recycling Center Site Improvements	25-22	2,000,000.00	1 year	2,000,000.00					
		-		-					
Planning:		-		-					
Airport - Relocation of Fuel Tank - Design & Construction	25-23	3,800,000.00	1 year	3,800,000.00					
Airport Terminal - HVAC Design	25-24	240,000.00	1 year	240,000.00					
Maintenance Hangar - Design	25-25	800,000.00	1 year	800,000.00					
Two Box Hangar - Design	25-26	460,000.00	1 year	460,000.00					
Barneгат Branch Trail - Hickory Trail Head	25-27	1,800,000.00	1 year	1,800,000.00					
		-		-					
		-		-					
		-		-					
TOTAL - THIS PAGE	XXXXX	15,400,000.00	XXXXXXXXXX	15,400,000.00	-	-	-	-	-

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Sheet 29c7

Introduced on: April 16, 2025
 Adopted on: April 16, 2025
 Official Resolution#: 2025000494

6 YEAR CAPITAL PROGRAM - 2025 to 2030
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

COUNTY OF OCEAN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2025	5b 2026	5c 2027	5d 2028	5e 2029	5f 2030
Administrator:		-		-					
Purchase of Property	25-28	17,000,000.00	1 year	17,000,000.00					
Chestnut Street Facility - Vehicle Services Building - Design	25-29	500,000.00	1 year	500,000.00					
Chestnut Street Facility - Road Garage	25-30	1,000,000.00	1 year	1,000,000.00					
		-		-					
Board of Health:		-		-					
Renovations, Improvements & Upgrades - Various Health Facilities	25-31	1,500,000.00	1 year	1,500,000.00					
		-		-					
Vocational Technical School:		-		-					
Jackson Renovations, Phase III	25-32	5,200,000.00	1 year	5,200,000.00					
MATES Expansion	25-33	25,250,000.00	1 year	25,250,000.00					
Waretown Renovations	25-34	8,200,000.00	1 year	8,200,000.00					
OCC Russell Building Conversion	25-35	2,000,000.00	1 year	2,000,000.00					
		-		-					
		-		-					
		-		-					
		-		-					
		-		-					
TOTAL - ALL PROJECTS	XXXXX	401,914,860.00	XXXXXXXXXX	160,414,860.00	43,000,000.00	74,250,000.00	48,250,000.00	32,500,000.00	43,500,000.00

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Sheet 29c - Totals

Introduced on: April 16, 2025
 Adopted on: April 16, 2025
 Official Resolution#: 2025000494

**6 YEAR CAPITAL PROGRAM - 2025 to 2030
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

LOCAL UNIT							COUNTY OF OCEAN			
1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2025	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Engineering:	-						-			
Reconstruction & Resurfacing of Certain County Roads	6,000,000.00			300,000.00			5,700,000.00			
Recon./Resurf. Certain County Roads, Bridges, Traffic Signals-Design	7,000,000.00			350,000.00			6,650,000.00			
Engineering, Roads and Bridge Improvements	6,000,000.00			300,000.00			5,700,000.00			
Stormwater Management	5,500,000.00			5,500,000.00			-			
Install New and Upgrade Traffic Control Devices	2,000,000.00			2,000,000.00			-			
Bridge Rehabilitation and Management	2,000,000.00			100,000.00			1,900,000.00			
Recon. & Resurf. Of Ceratin County Roads, Various Township (SA)	11,941,115.00			-		11,941,115.00	11,941,115.00			
Underground Storage Tanks	1,000,000.00			1,000,000.00			-			
Reconstruction and Widening of Cross Street, Lakewood Twp	11,000,000.00			550,000.00			10,450,000.00			
Rep. Dover Road Bridges (1512-002 and 1512-007), Lacey Twp	3,000,000.00			150,000.00			2,850,000.00			
CR 539 Overpass, Plumsted Township (FA)	12,000,000.00			1,000,000.00		11,000,000.00	11,000,000.00			
Commonwealth Bridge (1518-001), Manchester (LOCAL BRIDGE)	3,250,000.00			1,554,381.00		1,695,619.00	1,695,619.00			
	-						-			
	-						-			
	-						-			
	-						-			
	-						-			
TOTAL - THIS PAGE	70,691,115.00	-	-	12,804,381.00	-	24,636,734.00	57,886,734.00	-	-	-

Sheet 29d

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Introduced on: April 16, 2025
 Adopted on: April 16, 2025
 Official Resolution#: 2025000494

**6 YEAR CAPITAL PROGRAM - 2025 to 2030
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a	3b				7a	7b	7c	7d
		Current Year 2025	Future Years				General	Self Liquidating	Assessment	School
Engineering:	-						-			
Bridge Rehabilitation and Management	2,000,000.00			100,000.00			1,900,000.00			
Recon./Resurf. Certain County Roads, Bridges, Traffic Signals-Design	5,000,000.00			250,000.00			4,750,000.00			
Engineering, Roads and Bridge Improvements	5,000,000.00			250,000.00			4,750,000.00			
Stormwater Management	5,000,000.00			5,000,000.00			-			
Install New and Upgrade Traffic Control Devices	3,000,000.00			150,000.00			2,850,000.00			
Reconstruction & Resurfacing of Certain County Roads	5,000,000.00			250,000.00			4,750,000.00			
Acq. Right-of-Way/Easements for Road, Bridge, and/or Drainage	1,500,000.00			1,500,000.00			-			
Con of TS at Whitesville Rd(CR 527)/Faraday Ave, Jackson	2,000,000.00			100,000.00			1,900,000.00			
GSP Interchange 77 & Double Trouble Road, Berkeley	1,500,000.00			75,000.00			1,425,000.00			
Replacement of Lakehurst Hanger Bridge (1518-003), Manchester	3,500,000.00			175,000.00			3,325,000.00			
Replacement of Clubhouse Bridge (1518-014), Manchester	3,000,000.00			150,000.00			2,850,000.00			
New Hampshire Ave (N. Maple-Rt 88) & (Rt 88-Ridge Ave), Lakewood	4,500,000.00			225,000.00			4,275,000.00			
TS Whitesville Road and White Road, Jackson	2,000,000.00			100,000.00			1,900,000.00			
	-						-			
	-						-			
	-						-			
	-						-			
TOTAL - THIS PAGE	43,000,000.00	-	-	8,325,000.00	-	-	34,675,000.00	-	-	-

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Sheet 29d1

Introduced on: April 16, 2025
 Adopted on: April 16, 2025
 Official Resolution#: 2025000494

**6 YEAR CAPITAL PROGRAM - 2025 to 2030
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit							COUNTY OF OCEAN			
1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2025	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Engineering:	-						-			
Bridge Rehabilitation and Management	2,000,000.00			100,000.00			1,900,000.00			
Recon./Resurf. Certain County Roads, Bridges, Traffic Signals-Design	4,000,000.00			200,000.00			3,800,000.00			
Engineering, Roads and Bridge Improvements	4,000,000.00			200,000.00			3,800,000.00			
Reconstruction & Resurfacing of Certain County Roads	4,000,000.00			200,000.00			3,800,000.00			
Stormwater Management	5,000,000.00			5,000,000.00			-			
Install New and Upgrade Traffic Control Devices	3,000,000.00			150,000.00			2,850,000.00			
Acq. Right-of-Way/Easements for Road, Bridge, and/or Drainage	1,500,000.00			1,500,000.00			-			
GSP Interchange 83 Improvements, Toms River (FA)	12,950,000.00			-		12,950,000.00	12,950,000.00			
Inward Thoroughfare Bridge (Chadwick Beach Island)(1507-007),Toms River	17,000,000.00			2,000,000.00		15,000,000.00	15,000,000.00			
Vaughn Avenue Drainage Improvements, Toms River	2,000,000.00			100,000.00			1,900,000.00			
Cooks Bridge Rd (Btwn N. Hope Chapel Rd & N. County Line Rd), Jackson	6,300,000.00			315,000.00			5,985,000.00			
Nautilus Drive Bridge (1533-009), Barnegat	3,000,000.00			150,000.00			2,850,000.00			
Cedarbridge Avenue (Rt 88 to Garden State Parkway), Lakewood	6,500,000.00			325,000.00			6,175,000.00			
Lighthouse Drive Bridge (1533-007), Barnegat	3,000,000.00			150,000.00			2,850,000.00			
	-						-			
	-						-			
	-						-			
TOTAL - THIS PAGE	74,250,000.00	-	-	10,390,000.00	-	27,950,000.00	63,860,000.00	-	-	-

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Sheet 29d2

Introduced on: April 16, 2025
 Adopted on: April 16, 2025
 Official Resolution#: 2025000494

**6 YEAR CAPITAL PROGRAM - 2025 to 2030
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

COUNTY OF OCEAN

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2025	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Engineering:	-						-			
Bridge Rehabilitation and Management	2,000,000.00			100,000.00			1,900,000.00			
Recon./Resurf. Certain County Roads, Bridges, Traffic Signals-Design	3,500,000.00			175,000.00			3,325,000.00			
Engineering, Roads and Bridge Improvements	4,000,000.00			200,000.00			3,800,000.00			
Reconstruction & Resurfacing of Certain County Roads	4,000,000.00			200,000.00			3,800,000.00			
Stormwater Management	4,500,000.00			4,500,000.00			-			
Install New and Upgrade Traffic Control Devices	3,000,000.00			150,000.00			2,850,000.00			
Acq. Right-of-Way/Easements for Road, Bridge, and/or Drainage	2,000,000.00			2,000,000.00			-			
Church Road (Old Freehold Road to Hooper Avenue), Toms River	3,500,000.00			175,000.00			3,325,000.00			
County Line Road (Heathwood Avenue to Ridge Avenue), Lakewood	6,000,000.00			300,000.00			5,700,000.00			
Central Avenue / New Egypt Road, Rt 528 (Cross St to Rt 9), Lakewood	6,750,000.00			337,500.00			6,412,500.00			
County Line Road and Kennedy Blvd Conjestion Mitigation, Lakewood	3,000,000.00			150,000.00			2,850,000.00			
Larsen Road Culvert (1511-003), Jackson	1,500,000.00			75,000.00			1,425,000.00			
Stafford Forge Bridge (1508-004), Eagleswood	3,000,000.00			150,000.00			2,850,000.00			
Cedar Bridge (1533-003), Bamegat	1,500,000.00			75,000.00			1,425,000.00			
	-						-			
	-						-			
	-						-			
TOTAL - THIS PAGE	48,250,000.00	-	-	8,587,500.00	-	-	39,662,500.00	-	-	-

Sheet 29d3

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Introduced on: April 16, 2025
 Adopted on: April 16, 2025
 Official Resolution#: 2025000494

6 YEAR CAPITAL PROGRAM - 2025 to 2030
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit

COUNTY OF OCEAN

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2025	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Engineering:	-						-			
Bridge Rehabilitation and Management	2,000,000.00			100,000.00			1,900,000.00			
Recon./Resurf. Certain County Roads, Bridges, Traffic Signals-Design	4,000,000.00			200,000.00			3,800,000.00			
Engineering, Roads and Bridge Improvements	4,000,000.00			200,000.00			3,800,000.00			
Reconstruction & Resurfacing of Certain County Roads	4,000,000.00			200,000.00			3,800,000.00			
Stormwater Management	5,000,000.00			5,000,000.00			-			
Install New and Upgrade Traffic Control Devices	3,000,000.00			150,000.00			2,850,000.00			
Acq. Right-of-Way/Easements for Road, Bridge, and/or Drainage	2,000,000.00			2,000,000.00			-			
CR 549 (Hooper & Brick Blvd) Adaptive TS Upgrades,Toms River	2,000,000.00			100,000.00			1,900,000.00			
Marsha Drive Bridge (1530-011), Stafford	4,000,000.00			200,000.00			3,800,000.00			
Horicon Bridge (1513-003), Lakehurst	2,500,000.00			125,000.00			2,375,000.00			
	-						-			
	-						-			
	-						-			
	-						-			
	-						-			
	-						-			
	-						-			
TOTAL - THIS PAGE	32,500,000.00	-	-	8,275,000.00	-	-	24,225,000.00	-	-	-

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Sheet 29d4

Introduced on: April 16, 2025
Adopted on: April 16, 2025
Official Resolution#: 2025000494

**6 YEAR CAPITAL PROGRAM - 2025 to 2030
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

COUNTY OF OCEAN

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2025	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Engineering:	-						-			
Bridge Rehabilitation and Management	2,000,000.00			100,000.00			1,900,000.00			
Recon./Resurf. Certain County Roads, Bridges, Traffic Signals-Design	3,000,000.00			150,000.00			2,850,000.00			
Engineering, Roads and Bridge Improvements	4,000,000.00			200,000.00			3,800,000.00			
Reconstruction & Resurfacing of Certain County Roads	4,000,000.00			200,000.00			3,800,000.00			
Stormwater Management	5,000,000.00			5,000,000.00			-			
Install New and Upgrade Traffic Control Devices	3,000,000.00			150,000.00			2,850,000.00			
Acq. Right-of-Way/Easements for Road, Bridge, and/or Drainage	2,000,000.00			2,000,000.00			-			
Hooper Avenue (NJ Rt 37 to Church Road), Toms River	6,000,000.00			300,000.00			5,700,000.00			
Wright's Bridge (1507-001), Toms River	4,500,000.00			225,000.00			4,275,000.00			
Cedar Creek Bridge (1512-020), Lacey	3,000,000.00			150,000.00			2,850,000.00			
Harpoon Drive Bridge (1533-010), Barnegat	3,000,000.00			150,000.00			2,850,000.00			
Middle Bridge (1530-002), Stafford	2,000,000.00			100,000.00			1,900,000.00			
Giffordtown Bridge (1516-008), Little Egg Harbor	2,000,000.00			100,000.00			1,900,000.00			
	-						-			
	-						-			
	-						-			
	-						-			
TOTAL - THIS PAGE	43,500,000.00	-	-	8,825,000.00	-	-	34,675,000.00	-	-	-

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Sheet 29d5

Introduced on: April 16, 2025
 Adopted on: April 16, 2025
 Official Resolution#: 2025000494

**6 YEAR CAPITAL PROGRAM - 2025 to 2030
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

COUNTY OF OCEAN

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2025	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Buildings & Grounds:	-						-			
Administration Building Various Upgrades -	-									
HVAC Upgrade to Air Cooled Chiller and FCU, Roof Replacement,	-						-			
Window & Exterior Door Replacement	2,808,000.00			2,808,000.00			-			
Juvenile Detention Roof & Mechanical Upgrades Phase II	-						-			
Roof Upgrades & HVAC System	2,100,000.00			2,100,000.00			-			
	-						-			
County College:	-						-			
Chapter 12 Funding - Renovations of Facility for Dental Hygiene,	-						-			
Radiography & Veterinary Laboratories	3,215,745.00						3,215,745.00			
Administration Building	3,000,000.00			3,000,000.00			-			
	-						-			
Library:	-						-			
Renovations, Improvements & Upgrades to Library Facilities	800,000.00			800,000.00			-			
Stafford Library, Phase II	1,750,000.00			1,750,000.00			-			
	-						-			
	-						-			
	-						-			
TOTAL - THIS PAGE	13,673,745.00	-	-	10,458,000.00	-	-	3,215,745.00	-	-	-

Sheet 29d6

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Introduced on: April 16, 2025
 Adopted on: April 16, 2025
 Official Resolution#: 2025000494

**6 YEAR CAPITAL PROGRAM - 2025 to 2030
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

COUNTY OF OCEAN

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2025	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Parks:	-									
Berkeley Island Bulkhead Repair & Living Shoreline Protection,	-									
Phase I Design & Permitting	3,000,000.00			3,000,000.00						
Golf Course Improvements: Atlantis Phase II & Forge Pond Master Plan	800,000.00			800,000.00						
Cattus Island Living Shoreline Phase I	2,500,000.00			2,500,000.00						
	-									
Solid Waste:	-									
Northern Recycling Center Site Improvements	2,000,000.00			2,000,000.00						
	-									
Planning:	-									
Airport - Relocation of Fuel Tank - Design & Construction	3,800,000.00			3,800,000.00						
Airport Terminal - HVAC Design	240,000.00			240,000.00						
Maintenance Hangar - Design	800,000.00			800,000.00						
Two Box Hangar - Design	460,000.00			460,000.00						
Barnegat Branch Trail - Hickory Trail Head	1,800,000.00			1,800,000.00						
	-									
	-									
	-									
TOTAL - THIS PAGE	15,400,000.00	-	-	15,400,000.00	-	-	-	-	-	-

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Sheet 29d7

Introduced on: April 16, 2025
 Adopted on: April 16, 2025
 Official Resolution#: 2025000494

**6 YEAR CAPITAL PROGRAM - 2025 to 2030
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit							COUNTY OF OCEAN			
1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2025	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Administrator:	-						-			
Purchase of Property	17,000,000.00			17,000,000.00			-			
Chestnut Street Facility - Vehicle Services Building - Design	500,000.00			500,000.00			-			
Chestnut Street Facility - Road Garage	1,000,000.00			1,000,000.00			-			
	-						-			
Board of Health:	-						-			
Renovations, Improvements & Upgrades - Various Health Facilities	1,500,000.00			1,500,000.00			-			
	-						-			
Vocational Technical School:	-						-			
Jackson Renovations, Phase III	5,200,000.00			5,200,000.00			-			
MATES Expansion	25,250,000.00						25,250,000.00			
Waretown Renovations	8,200,000.00						8,200,000.00			
OCC Russell Building Conversion	2,000,000.00			2,000,000.00			-			
	-						-			
	-						-			
	-						-			
	-						-			
	-						-			
TOTAL - ALL PROJECTS	401,914,860.00	-	-	110,264,881.00	-	52,586,734.00	291,649,979.00	-	-	-

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Sheet 29d - Totals

Introduced on: April 16, 2025
 Adopted on: April 16, 2025
 Official Resolution#: 2025000494

COUNTY OF OCEAN

OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2024	APPROPRIATIONS	FCOA	Appropriated		Expended 2024	
		2025	2024				for 2025	for 2024	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190	21,184,111.00	19,396,687.00	19,396,687.00	Development of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Added & Omitted Taxes		154,297.91	143,083.87	144,383.03	Salaries & Wages	54-385-1				-
Interest Income	54-113	1,374,358.30	1,983,014.25	1,374,358.30	Other Expenses	54-385-2	4,000,000.00	4,000,000.00	29,482.12	3,970,517.88
					Maintenance of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	-
Reserve Funds:	54-101	25,917,092.91	28,194,281.52	684,160.43	Salaries & Wages	54-375-1	200,000.00	200,000.00	129,307.47	70,692.53
					Other Expenses	54-372-2				-
					Historic Preservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Salaries & Wages	54-176-1				-
					Other Expenses	54-176-2				-
										-
					Acquisition of Lands for Recreation and Conservation	54-915-2	40,000,000.00	40,000,000.00	23,641,184.14	16,358,815.86
Total Trust Fund Revenues:	54-299	48,629,860.12	49,717,066.64	21,599,588.76	Acquisition of Farmland	54-916-2				-
Summary of Program					Down Payments on Improvements	54-902-2				-
					Debt Service:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Year Referendum Passed/Implemented:		1997/1998 (Date)			Payment of Bond Principal	54-920-2				xxxxxxxxxx
Rate Assessed:	\$	1.2 cents per \$100			Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxxxxx
Total Tax Collected to date:	\$	291,297,874.67			Interest on Bonds	54-930-2				xxxxxxxxxx
Total Expended to date:	\$	309,159,686.36			Interest on Notes	54-935-2				xxxxxxxxxx
Total Acreage Preserved to date:		33,432.3200 (Acres)			Reserve for Future Use	54-950-2	4,429,860.12	5,517,066.64		5,517,066.64
Recreation land preserved in 2024:		232.2700 (Acres)			Total Trust Fund Appropriations:	54-499	48,629,860.12	49,717,066.64	23,799,973.73	25,917,092.91
Farmland preserved in 2024:		5.8500 (Acres)								

Sheet 32

Introduced on: April 16, 2025
 Adopted on: April 16, 2025
 Official Resolution#: 2025000494

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: **COUNTY OF OCEAN**

Year Ending: December 31, 2024

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☒ and certify below.

3/19/2025

Date _____

mgunther@co.ocean.nj.us

Clerk of the Board of County Commissioners

Sheet 33

Introduced on: April 16, 2025
Adopted on: April 16, 2025
Official Resolution#: 2025000494

RESOLUTION

March 19, 2025

WHEREAS, the Local Government Cap Law, N.J.S. 40A: 4-45.1 et seq., provides that in the preparation of its annual budget, a County shall limit any increase in the tax levy to 2.5% unless authorized by resolution to increase it to 3.5% over the previous year's tax levy, subject to certain exceptions; and

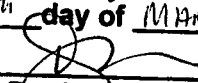
WHEREAS, N.J.S.A. 40A: 4-45.15a provides that a County may, when authorized by resolution, appropriate the difference between the amount of its actual tax levy and the 3.5% percentage rate as an exception to its tax levy in either of the next two succeeding years; and

WHEREAS, the Board of Commissioners of the County of Ocean hereby determines that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to the final tax levy in either of the next two succeeding years.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County of Ocean, a majority of the full authorized membership of this governing body affirmatively concurring, that, in the CY 2025 budget year, any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to the final tax levy in either of the next two succeeding years, and that the CY 2025 County budget for the County of Ocean be approved and adopted in accordance with this resolution; and

BE IT FURTHER RESOLVED that a certified copy of this resolution as introduced be filed with the Director of the Division of Local Government Services within 5 days of introduction; and

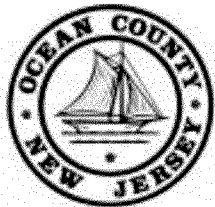
BE IT FURTHER RESOLVED that a certified copy of this resolution be filed with the Director of the Division of Local Government Services within 5 days of adoption.

I certify the foregoing to be a true copy of a Resolution introduced by the Board of Commissioners of the County of Ocean on the 14th day of MARCH, 20 25

Danielle N. Benvenuto
Deputy Clerk of the Board

ROLL CALL
(moved by Haines, seconded by Sadeghi
AYES: Bacchione, Haines, Kelly, Sadeghi
NAYES: None
ABSENT: Arace
ABSTAIN: None

NOTICE

PUBLIC NOTICE is hereby given that the foregoing Resolution was finally passed and adopted at a regular meeting of the Board of Commissioners of the County of Ocean held on April 16, 2025.



Ocean County Board of Commissioners

OFFICE OF THE
OCEAN COUNTY COMMISSIONERS

Director John P. Kelly
Deputy Director Frank Sadeghi
Commissioner Robert S. Arace
Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

101 Hooper Avenue
Toms River, New Jersey
08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Accepting the recommendation of the OC Natural Lands Trust Fund Advisory Committee to acquire property identified as Block 29, Lot 14, Borough of Island Heights, totaling approximately 1.29 acres located on Westray Avenue, in an amount not to exceed \$1,175,000.00 plus up to \$2,000.00 in property tax adjustments.

Official Resolution#	2025000510
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	g-2
CAF #	
Purchase Req. #	
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓				✓		
Arace	✓		✓		✓		
Bacchione	✓			✓	✓		
Haines	✓				✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

RESOLUTION**April 16, 2025**

WHEREAS, the voters of Ocean County authorized the Ocean County Natural Lands Trust Fund to provide funds for the acquisition and preservation of natural lands, open spaces and farmland; and

WHEREAS, the Ocean County Natural Lands Trust Fund Advisory Committee was established by the Board of Commissioners to review nominations to the program and forward recommendations for acquisition to the Board of Commissioners; and

WHEREAS, the Natural Lands Trust Fund Advisory Committee has received a nomination for the acquisition of property identified as Block 29, Lot 14 in the Borough of Island Heights totaling approximately 1.29 acres located on Westray Avenue; and

WHEREAS, two (2) professional appraisals were authorized to determine the fair market value; and

WHEREAS, the Natural Lands Trust Fund Advisory Committee has determined the property's attributes are consistent with the Ocean County Open Space Plan and Recreation Inventory; and

WHEREAS, the County of Ocean would acquire the property for a purchase price not to exceed \$1,175,000.00; and

WHEREAS, a public hearing on the proposed acquisition was conducted by the Board of Commissioners on April 16, 2025 as required by PL 1997, c24.

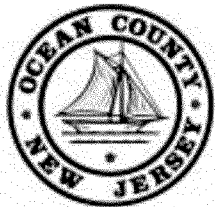
NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

- 1 It accepts the recommendation of the Ocean County Natural Lands Trust Fund Advisory Committee to acquire property identified as Block 29, Lot 14 in the Borough of Island Heights totaling approximately 1.29 acres located on Westray Avenue.
2. It authorizes the expenditure for an acquisition price not to exceed \$1,175,000.00 plus up to \$2,000.00 for property tax adjustments as necessary from the Ocean County Natural Lands Trust Fund, Account Number 225-155-0151.

BE IT FURTHER RESOLVED THAT:

1. The proper officers of the Board are authorized and directed to sign all necessary documents in order to effectuate these purchases.
2. The purchase of the property is to be contingent upon the County's acquisition by purchase, deed or gift of the necessary rights-of-way along any County roads bordering the property as determined by the County Engineer.

3. The offices of Ocean County Counsel and County Administrative staff are hereby authorized to take all actions necessary to consummate this transaction and have the fully executed Deeds or Easements recorded in the County Clerk's Office.
4. The Borough of Island Heights has supported the acquisition of this property by resolution No. 2025-51.
5. Copies of this Resolution shall be made available to the Ocean County Administrator, Planning Department, Finance Department, County Auditor; County Counsel; County Natural Lands Trust Fund Advisory Committee; the Borough of Island Heights; and the landowner.



Ocean County Board of Commissioners

OFFICE OF THE
OCEAN COUNTY COMMISSIONERS

Director John P. Kelly
Deputy Director Frank Sadeghi
Commissioner Robert S. Arace
Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

101 Hooper Avenue
Toms River, New Jersey
08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: AUTHORIZING THE PAYMENT OF BILLS IN BILL COMMITTEE REPORT NO. 8.

Official Resolution#	2025000492
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	h
CAF #	
Purchase Req. #	
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓				✓		
Arace	✓			✓	✓		
Bacchione	✓				✓		
Haines	✓		✓		✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

BILL COMMITTEE REPORT
COUNTY OF OCEAN
SUMMARY OF VOUCHERS

SUMMARY OF BILLS

CERTIFICATE #08

MASTER VOUCHER-CERTIFICATE FOR CERTIFICATION OF PAYMENT

I, THE UNDERSIGNED, DIRECTOR OF THE DEPARTMENT OF ADMINISTRATION
HAVE EXAMINED THE VOUCHERS SUBMITTED HERE WITHIN FOR THE PURPOSE
OF RECOMMENDING TO THE OCEAN COUNTY BOARD OF COMMISSIONERS
PAYMENT THEREOF ON 04/16/2025

I, HEREBY CERTIFY THESE VOUCHERS, IN THE TOTAL AMOUNT OF \$52,292,615.92
WHICH ARE CONTAINED IN THE ATTACHED REPORT, TO BE VALID CLAIMS, AND I
RECOMMEND APPROVAL AND PAYMENT THEREOF.

FRANK SADEGHI
DEPUTY DIRECTOR

APPROVED

ROBERT S. ARACE
COMMISSIONER

JOHN P. KELLY
DIRECTOR

JENNIFER BACCHIONE
COMMISSIONER

ORDERED PAID

VIRGINIA E HAINES
COMMISSIONER

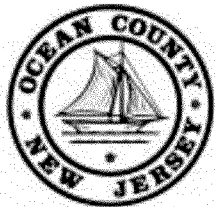
MICHELLE I GUNTHER
CLERK OF THE BOARD
BOARD OF COMMISSIONERS

R E S O L U T I O N

APRIL 16, 2025

NOW, THEREFORE, BE IT RESOLVED BY THE OCEAN COUNTY BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN THAT THE DIRECTOR IS HEREBY AUTHORIZED AND INSTRUCTED TO EXECUTE MASTER VOUCHER-CERTIFICATE #08 FOR CERTIFICATION OF SAID MASTER VOUCHER CONSISTING OF 78 PAGES WITH VOUCHERS TOTALING IN THE AMOUNT OF \$52,292,615.92 WHICH ARE DEEMED TO BE VALID CLAIMS AS RECOMMENDED BY THE DIRECTOR OF THE DEPARTMENT OF ADMINISTRATION

BE IT FURTHER RESOLVED THAT THE COMPTROLLER OF THE COUNTY OF OCEAN IS HEREBY AUTHORIZED AND DIRECTED TO PAY EACH AND EVERY ONE OF THE AFORESAID BILLS ATTACHED TO THIS MASTER VOUCHER-CERTIFICATE AND, UPON EXECUTION OF SAME BY SAID DIRECTOR, IF AND WHEN FUNDS ARE AVAILABLE.



Ocean County Board of Commissioners

OFFICE OF THE
OCEAN COUNTY COMMISSIONERS

Director John P. Kelly

Deputy Director Frank Sadeghi

Commissioner Robert S. Arace

Commissioner Jennifer Bacchione

Commissioner Virginia E. Haines

101 Hooper Avenue
Toms River, New Jersey
08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM

Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Authorizing the Personnel Resolution.

Official Resolution#	2025000534
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	i-1
CAF #	
Purchase Req. #	
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓			✓	✓		
Arace	✓				✓		
Bacchione	✓				✓		
Haines	✓		✓		✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

RESOLUTION

April 16, 2025

BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY that:

1. Rose M. Cirone is hereby granted a Leave of Absence Without Pay pursuant the Family and Medical Leave Act from her position of Omnibus Operator, Department of Transportation Services, effective April 1, 2025 through May 6, 2025 inclusive.

2. At the request of the Prosecutor, Nancy J. Moncrief is hereby granted a Leave of Absence Without Pay, (fill appointed position) from her position of Keyboarding Clerk 4, Prosecutor's Office, effective May 1, 2025 through April 30, 2026 inclusive, and is hereby appointed to the position of Secretary to the Prosecutor, effective May 1, 2025, at an annual base salary of \$85,000.

3. Frank T. Palino is hereby given a regular appointment to the position of Investigator County Medical Examiner Office, Medical Examiner, subject to a working test period, effective April 17, 2025, at his present salary.

At the request of the Prosecutor, the following employees, (4 through 5), are hereby given a provisional appointment to the position of Keyboarding Clerk 4, pending Civil Service Examination, effective May 1, 2025, at an annual base salary of \$61,500:

- 4. Luz D. Rickards
- 5. Diane L. Waldorf

6. At the request of the Sheriff, Vincent P. Alvino is hereby granted an Extension of Intermittent Medical Leave from his position of Public Safety Telecommunicator, Sheriff's 911 Division, effective March 15, 2025 through June 14, 2025 inclusive.

7. Jennifer M. Eannone is hereby given a regular appointment to the position of Senior Management Assistant, Buildings & Grounds, subject to a working test period, effective April 3, 2025, at her present salary.

At the request of the Sheriff, the following employees, (8 through 9), Public Safety Telecommunicator Trainees, Sheriff's 911 Division, are hereby given a regular appointment to the position of Public Safety Telecommunicator, subject to a working test period, effective the following dates at an annual base salary of \$44,500:

	<u>NAME</u>	<u>EFFECTIVE</u>
8.	Diane F. Rodriguez	March 18, 2025
9.	Evan S. VanDeventer	April 22, 2025

10. Kenneth P. Reed Jr., is hereby granted a Leave of Absence Without Pay, (Workers Compensation) from his position of County Correctional Police Officer, Department of Corrections, effective April 9, 2025 for a period of three months or until the County of Ocean determines he no longer qualifies for temporary disability payments, whichever is sooner.

11. At the request of the Board of Elections, Lois M. Turner is hereby granted a Leave of Absence Without Pay pursuant to the Family and Medical Leave Act from her position of Elections Clerk, Election Board, effective April 8, 2025 through June 30, 2025 inclusive.

At the request of the Acting County Clerk, the following employees (12 through 15), Keyboarding Clerk 4, County Clerk, salary is hereby changed effective April 17, 2025:

	<u>NAME</u>	<u>SALARY</u>
12.	Jessica Bobek	\$68,000.
13.	Sheila Burke-Jaccoud	\$83,202.
14.	Donna Haddon	\$72,110.
15.	Phyliss Martino	\$83,202.

16. At the request of the Acting County Clerk, Patricia L. Misura, is hereby given a provisional appointment, pending Civil Service Examination, to the position of Chief Clerk, effective April 17, 2025 at an annual base salary of \$88,194.

At the request of the Acting County Clerk, the following employees (17 through 18) are hereby given a regular appointment to the position of Analyst Trainee, subject to a working test period, effective April 17, 2025 at an annual base salary of \$88,194:

- 17. Cheryl L. Hopkins
- 18. Kimberly A. Saviet

19. Nicholas P. Younger, Assistant Engineer Environmental, Engineering, is hereby returned to his previous title of Assistant Engineer, effective February 28, 2025, at his present salary.

20. George E. Rusch is hereby granted an Extension of Leave of Absence Without Pay pursuant to the Family and Medical Leave Act from his position of Senior Security Guard, Department of Security, effective April 2, 2025 through May 1, 2025 inclusive.

21. Kayla J. MacNeil is hereby granted an Extension of Leave of Absence Without Pay pursuant to the Family and Medical Leave Act from her position of Senior Administrative Analyst, Planning Board, effective April 28, 2025 through April 30, 2025 inclusive.

22. Cynthia Cotte is hereby given a regular appointment to the position of Juvenile Detention Officer, Juvenile Services, subject to a working test period, effective April 21, 2025, at an annual base salary of \$45,000.

23. Antwentette D. Francis is hereby granted an Intermittent Medical Leave from her position of Senior Juvenile Detention Officer, Juvenile Services, effective April 8, 2025 through October 7, 2025 inclusive.

The following employees, (24 through 25), T/120 Omnibus Operators, Department of Transportation, Sr. Citizens with Disabilities Grant, are hereby changed to full time, subject to a working test period, effective April 24, 2025, at an annual base salary of \$44,200:

- 24. George C. Cereghini
- 25. Matthew J. Svensen

The following employees (26 through 28), are hereby given a T/120 appointment to the position of Community Service Aide, Office of Senior Services, AAA NJSNAP Application Assistant Grant, effective April 21, 2025 through October 21, 2025, at an hourly wage of \$25.00:

- 26. Zachary F. Mayer
- 27. Amanda R. Pascale
- 28. Noemi A. Stubbs

29. Angelo F. Prisco is hereby granted a Leave of Absence Without Pay pursuant to the Family and Medical Leave Act from his position of Supervising Electrician, Buildings & Grounds, effective April 16, 2025 through June 15, 2025 inclusive.

30. Forrest J. Jennings is hereby given an appointment to the position of Intermittent Recreation Aide, Parks Department, subject to a working test period, effective April 25, 2025, at an hourly wage of \$18.50.

31. Tyler S. Mathis is hereby given a T/120 appointment to the position of Clerk 1, Office of the Fire Marshal, effective May 19, 2025 through November 19, 2024, at an hourly wage of \$19.01.

32. At the request of the Sheriff, Jacqueline E. Graham of West Chester University, unpaid intern, Office of the Sheriff, is hereby authorized effective May 12, 2025, through August 29, 2025.

33. Sarah P. Marshall of University of New Haven, unpaid intern, Office of the Fire Marshal, is hereby authorized effective May 19, 2025, through August 8, 2025.

At the request of the Sheriff, the following unpaid interns, (34 through 39), are hereby authorized effective June 2, 2025, through August 29, 2025:

	<u>NAME</u>	<u>SCHOOL</u>
34.	Julia M. Apostolakos	University of South Florida
35.	Kamryn D. Borden	Stockton University
36.	Millinda Maffei	Coastal Carolina University
37.	Alexa L. Maschi	York College of Pennsylvania
38.	Ashley C. Popek	Indiana University Bloomington
39.	Bryan R. Rosales	Rowan University

40. Menashe P. Miller is hereby given a part-time appointment to the position of Private Clerk, Administrator’s Office, effective April 21, 2025, at an hourly wage of \$35.00.

41. Denise Gibson is hereby granted an Extension of Intermittent Family Leave from her position of Senior Systems Analyst, Office of Information Technology, effective April 17, 2025 through October 16, 2025 inclusive.

42. Darrell D. Crutcher is hereby granted a Leave of Absence Without Pay, (Workers Compensation) from his position of Laborer 1, Road Department, effective April 16, 2025 for a period of three months or until the County of Ocean determines he no longer qualifies for temporary disability payments, whichever is sooner.

43. Lauren M. Neller is hereby granted an Extension of Family Leave Without Pay, from her position of Keyboarding Clerk 2, Buildings & Grounds, effective April 7, 2025 through May 9, 2025 inclusive.

44. Randi L. Zupko is hereby granted an Intermittent Medical Leave from her position of Keyboarding Clerk 4, Bridge Department, effective April 10, 2025 through October 9, 2025 inclusive.

45. At the request of the Prosecutor, Shelby N. Roth is hereby granted an Extension of Family Leave Without Pay, from her position of Keyboarding Clerk 2, Prosecutor’s Office, effective April 28, 2025 through May 29, 2025 inclusive.

46. At the request of the Prosecutor, Nicole Testa-Hall is hereby granted an Extension of Family Leave Without Pay, from her position of County Investigator, Prosecutor’s Office, effective April 28, 2025 through May 29, 2025 inclusive.

47. At the request of the Prosecutor, Kaitlyn Burke is hereby granted a Leave of Absence Without Pay pursuant to the Family and Medical Leave Act from her position of Senior Assistant County Prosecutor, Prosecutor’s Office effective April 15, 2025 through June 22, 2025 inclusive.

48. At the request of the Prosecutor, John D. Mount is hereby granted a Family Leave from his position of County Investigator, Prosecutor’s Office, effective April 14, 2025 through April 27, 2025 inclusive.

49. At the request of the Sheriff, Ryan W. Stockhoff is hereby granted a Family Leave Without Pay, from his position of Sheriff’s Officer, Office of the Sheriff, effective April 14, 2025 through July 6, 2025 inclusive.

50. Michael J. Pitta is hereby granted a Family Leave Without Pay, from his position of Heavy Equipment Operator, Parks Department, effective April 10, 2025 through July 2, 2025 inclusive.

51. Phillip D. Costanzo is hereby granted an Extension of Leave of Absence Without Pay pursuant to the Family and Medical Leave Act from his position of Maintenance Worker 1 Grounds, Parks Department, effective April 18, 2025 through May 26, 2025 inclusive.

52. Leonel Pacheco is hereby granted an Extension of Intermittent Family Leave from his position of County Correctional Police Officer, Department of Corrections, effective April 13, 2025 through July 12, 2025 inclusive.

53. At the request of the Sheriff, Morgan Cucciniello is hereby granted an Intermittent Medical Leave from her position of Public Safety Telecommunicator, Sheriff's 911 Division, effective April 10, 2025 through July 9, 2025 inclusive.

54. Scott R. Hardie is hereby granted an Extension of Leave of Absence Without Pay, (Workers Compensation) from his position of County Correctional Police Officer, Department of Corrections, effective April 16, 2025 for a period of three months or until the County of Ocean determines he no longer qualifies for temporary disability payments, whichever is sooner.

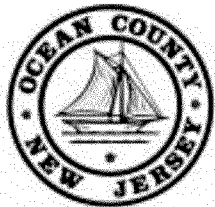
55. Debra L. Riley is hereby granted an Extension of Intermittent Family Leave from her position of Assistant Head Cook, Juvenile Services, effective April 1, 2025 through September 30, 2025 inclusive.

56. Jeffrey D. Pluta is hereby given a regular appointment to the position of County Correctional Police Lieutenant, Department of Corrections, subject to a working test period, effective April 17, 2025, at an annual base salary of \$147,939.

57. Brandon J. Boivin is hereby given a regular appointment to the position of County Correctional Police Sergeant, Department of Corrections, subject to a working test period, effective April 17, 2025, at an annual base salary of \$134,870.

58. Ericka T. Heinicke is hereby given a regular appointment to the position of Keyboarding Clerk 1, Parks Department, subject to a working test period, effective May 12, 2025, at an annual base salary of \$39,536.

BE IT FURTHER RESOLVED that certified copies of this Resolution be sent to the Director of Employee Relations and the County Comptroller/CFO.



Ocean County Board of Commissioners

OFFICE OF THE
OCEAN COUNTY COMMISSIONERS

Director John P. Kelly

Deputy Director Frank Sadeghi

Commissioner Robert S. Arace

Commissioner Jennifer Bacchione

Commissioner Virginia E. Haines

101 Hooper Avenue
Toms River, New Jersey
08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM

Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Honoring Donna E. Flynn, Director of Public Information, as she retires from 30 years of dedicated service to Ocean County.

Official Resolution#	2025000501
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	i-2
CAF #	
Purchase Req. #	
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓			✓	✓		
Arace	✓				✓		
Bacchione	✓				✓		
Haines	✓		✓		✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board



Resolution
County of Ocean
Board of Commissioners
Administration Building
Toms River, New Jersey

April 16, 2025

WHEREAS, the world of communications underwent a tremendous evolution over the past three decades, **DONNA E. FLYNN** ensured that Ocean County's growing population remained informed about the essential services and benefits provided by the Ocean County Board of Commissioners; and

WHEREAS, **DONNA E. FLYNN** has been a vital part of the Ocean County Government family since 1995, serving as the Director of Public Information following a distinguished career at the Asbury Park Press, where she covered County government and became Assistant County Editor overseeing Southern Ocean County news; and

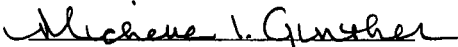
WHEREAS, during her tenure, **DONNA E. FLYNN** made a lasting impact on the County and its residents, including the creation of the September 11 Memorial and the Day of Remembrance Ceremony, the founding of the County Connection, and the collection of toys for children in need during the holiday season; and

WHEREAS, **DONNA E. FLYNN** has been the voice behind countless press releases, proclamations, photos, and remarks for numerous events like ribbon cuttings, groundbreakings, and graduations, and other significant events organized by the Ocean County Board of Commissioners; and

WHEREAS, **DONNA E. FLYNN** worked closely with every member of the Board of Commissioners, department directors, and affiliated outside agencies, disseminating vital information, attending events, and providing invaluable support to ensure that Ocean County's accomplishments received the attention they deserved.

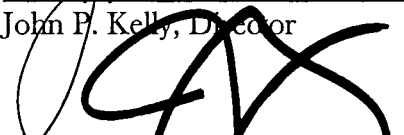
NOW, THEREFORE, BE IT RESOLVED, that the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY** extends its deepest gratitude to **DONNA E. FLYNN** for her unparalleled contributions, knowing that while she has written the stories of so many, she will now have the time to write her own in the glory days ahead; and further wishes her good health, happiness, and fulfillment as her legacy has left an indelible mark in the fabric of Ocean County's history.

Attest:



Michelle I. Gunther
Clerk of the Board

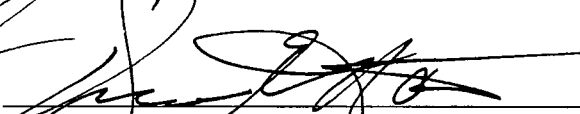


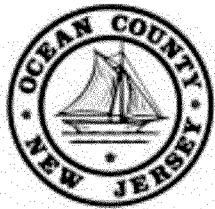

John P. Kelly, Director


Frank Sadegh, Deputy Director


Robert S. Arace, Commissioner


Jennifer Bacchione, Commissioner


Virginia E. Haines, Commissioner



Ocean County Board of Commissioners

OFFICE OF THE
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101 Hooper Avenue
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08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Authorizing the execution and submission of a Grant Application to the State of New Jersey, Department of Military and Veterans Affairs for the FY2025/2026 Veterans Transportation Grant.

Official Resolution#	2025000502
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	i-3
CAF #	
Purchase Req. #	
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓			✓	✓		
Arace	✓				✓		
Bacchione	✓				✓		
Haines	✓		✓		✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

RESOLUTION

April 16, 2025

WHEREAS, the Director of the County of Ocean received notice from the State of New Jersey, Department of Military and Veterans Affairs of its eligibility for the renewal of the FY 2025/2026 Veterans Transportation Grant Contract in the amount of \$30,000.00 effective July 1, 2025 to June 30, 2026; and

WHEREAS, the purpose of the award is to provide transportation to veterans for medical purposes or appointments at the VA regional offices; and

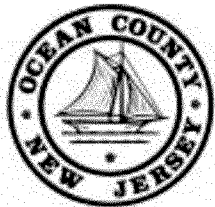
WHEREAS, the County Department of Transportation Services is responsible for transit planning, system operation and performance, grant and financial management, procurement, program administration, marketing and outreach and customer service; and

WHEREAS, the County Board of Commissioners will implement, manage and operate the veterans transportation through Ocean Ride, a service of the County Department of Transportation Services.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County of Ocean, State of New Jersey as follows:

- 1.) The Director and Clerk of the Board are hereby authorized and directed to execute the Ocean County 2025/2026 Veterans Transportation grant application to the State of New Jersey, Department of Military and Veteran Affairs. The designated Transportation Representative is authorized to provide such additional supporting documentation as may be required by the State of New Jersey, Department of Military and Veteran Affairs.
- 2.) The Director and Clerk of the Board and/or the County's Designated Representative are hereby authorized and directed to execute all other related documents and reports as required under State regulations.

BE IT FURTHER RESOLVED, that certified copies of this resolution shall be made available to the Department of Transportation Services, Finance Department and the New Jersey State Department of Military and Veterans Affairs.



Ocean County Board of Commissioners

OFFICE OF THE
OCEAN COUNTY COMMISSIONERS

Director John P. Kelly
Deputy Director Frank Sadeghi
Commissioner Robert S. Arace
Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

101 Hooper Avenue
Toms River, New Jersey
08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Authorizing the OC Prosecutor to submit an electronic Grant Application to the New Jersey Department of Law & Public Safety, Division of Highway Traffic Safety for the Driving While Intoxicated Enforcement Grant FY25/26.

Official Resolution#	2025000503
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	i-4
CAF #	
Purchase Req. #	
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓			✓	✓		
Arace	✓				✓		
Bacchione	✓				✓		
Haines	✓		✓		✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

RESOLUTION

April 16, 2025

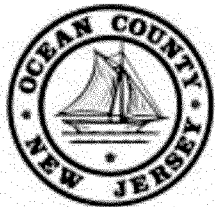
WHEREAS, the Prosecutor of the County of Ocean received notice from the New Jersey Division of Highway Traffic Safety of the availability of funding for DRIVING WHILE INTOXICATED Enforcement Grant FY25/26 and;

WHEREAS, the purpose of this grant is to maintain and expand DWI checkpoints and DWI Patrols as a regular form of DWI enforcement activity within the county.

NOW, THEREFORE, BE IT RESOLVED by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, that:

1. The Board hereby approves and authorizes the Ocean County Prosecutor’s Office to submit an electronic application for the grant entitled Driving While Intoxicated Enforcement Grant FY25/26, from the Department of Law & Public Safety, Division of Highway Traffic Safety.
2. The Director and Clerk of the Board are hereby authorized and directed to execute any necessary subsequent related documents.

BE IT FURTHER RESOLVED, that certified copies of this Resolution shall be made available to the County Auditor, County Department of Finance, the Prosecutor’s Office and the State of New Jersey Department of Law & Safety, Division of Highway Traffic Safety.



Ocean County Board of Commissioners

OFFICE OF THE
OCEAN COUNTY COMMISSIONERS

Director John P. Kelly
Deputy Director Frank Sadeghi
Commissioner Robert S. Arace
Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

101 Hooper Avenue
Toms River, New Jersey
08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Authorizing the OC Prosecutor to submit an electronic Grant Application to the New Jersey Department of Law & Public Safety, Division of Highway Traffic Safety for the Drug Recognition Expert (DRE) Callout Program FY25/26.

Official Resolution#	2025000504
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	i-5
CAF #	
Purchase Req. #	
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓			✓	✓		
Arace	✓				✓		
Bacchione	✓				✓		
Haines	✓		✓		✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

RESOLUTION

April 16, 2025

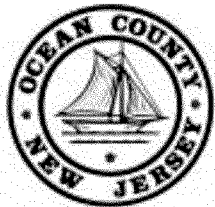
WHEREAS, the Prosecutor of the County of Ocean received notice from the New Jersey Division of Highway Traffic Safety of the availability of funding for Drug Recognition Expert (DRE) callout program FY25/26 and;

WHEREAS, the purpose of this grant is to maintain a countywide DRE Callout Program, provide DRE's to support DWI checkpoints and provide training/education activity within the county.

NOW, THEREFORE, BE IT RESOLVED by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, that:

1. The Board hereby approves and authorizes the Ocean County Prosecutor's Office to submit an electronic application for the grant entitled Drug Recognition Expert (DRE) Callout Program FY25/26, from the Department of Law & Public Safety, Division of Highway Traffic Safety.
2. The Director and Clerk of the Board are hereby authorized and directed to execute any necessary subsequent related documents.

BE IT FURTHER RESOLVED, that certified copies of this Resolution shall be made available to the County Auditor, County Department of Finance, the Prosecutor's Office and the State of New Jersey Department of Law & Safety, Division of Highway Traffic Safety.



Ocean County Board of Commissioners

OFFICE OF THE
OCEAN COUNTY COMMISSIONERS

Director John P. Kelly
Deputy Director Frank Sadeghi
Commissioner Robert S. Arace
Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

101 Hooper Avenue
Toms River, New Jersey
08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Authorizing the OC Sheriff's Department to submit an electronic Grant Application to the State of New Jersey, Office of the Attorney General, Division of Law & Public Safety, Division of Highway Traffic Safety for the FY26 Traffic Enforcement Program.

Official Resolution#	2025000505
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	i-6
CAF #	
Purchase Req. #	
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓			✓	✓		
Arace	✓				✓		
Bacchione	✓				✓		
Haines	✓		✓		✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

RESOLUTION

April 16, 2025

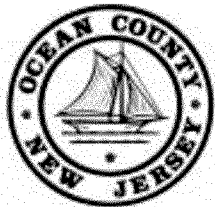
WHEREAS, the Sheriff of the County of Ocean received notification from the State of New Jersey, Office of Attorney General, Division of Law and Public Safety, Division of Highway Traffic Safety of its eligibility to receive funding for the Traffic Enforcement Program Grant FY2026; and

WHEREAS, the award is to continue to fund the Traffic Enforcement Program through the Ocean County Sheriff's Office, for the purpose of conducting comprehensive traffic studies, surveys and enforcement along Route 528 and Route 539 for the period of October 1, 2025 through September 30, 2026.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, that:

1. The Board hereby approves and authorizes the Ocean County Sheriff's Department to submit an electronic application (FED-2026-Ocean County-00111) for the grant entitled Traffic Enforcement Program Grant FY2026.
2. The Director and Clerk of the Board are hereby authorized and directed to execute any subsequent related documents.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the County Auditor, Department of Finance, Office of the Sheriff, and the State of New Jersey, Office of Attorney General, Division of Law and Public Safety, Division of Highway Traffic Safety.



Ocean County Board of Commissioners

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Commissioner Virginia E. Haines

101 Hooper Avenue
Toms River, New Jersey
08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Approving and ratifying the actions taken by the OC Office of Senior Services to submit an electronic application to the State of New Jersey, Department of Health, Division of Family Health Services for the 2025 Seniors Farmers' Market Nutrition Program (SFMNP) Grant.

Official Resolution#	2025000506
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	i-7
CAF #	
Purchase Req. #	
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓			✓	✓		
Arace	✓				✓		
Bacchione	✓				✓		
Haines	✓		✓		✓		

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Michelle I. Gunther

Clerk Of The Board

RESOLUTION

April 16, 2025

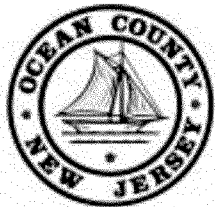
WHEREAS, the Ocean County Office of Senior Services received notification from the State of New Jersey, Department of Health, Division of Family Health Services of its eligibility to receive funding for the 2025 Seniors Farmers' Market Nutrition Program (SFMNP) Grant; and

WHEREAS, the award is to fund the 2025 Seniors Farmers' Market Nutrition Program (SFMNP) Grant through the Ocean County Office of Senior Services, for the purpose of providing low-income seniors with access to fresh, locally grown fruits and vegetables from farmers' markets for the period of May 01, 2025 through September 30, 2025.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, that:

1. The Board hereby approves and ratifies the actions taken by the Ocean County Office of Senior Services to submit an electronic application for the grant entitled 2025 Seniors Farmers' Market Nutrition Program (SFMNP) Grant.
2. The Director and Clerk of the Board are hereby authorized and directed to execute any subsequent related documents.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the Ocean County Office of Senior Services, Finance Department, County Auditor, and the New Jersey Department of Health, Division of Family Health Services.



Ocean County Board of Commissioners

OFFICE OF THE
OCEAN COUNTY COMMISSIONERS

Director John P. Kelly
Deputy Director Frank Sadeghi
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Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

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08754-2191
(732)929-2005
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Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Authorizing the execution of a Memorandum of Agreement with the U.S. Department of Veterans Affairs, Lakewood Vet Center for the OC Veterans Service Bureau to provide Case Management Services.

Official Resolution#	2025000469
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	i-8
CAF #	
Purchase Req. #	
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓			✓	✓		
Arace	✓				✓		
Bacchione	✓				✓		
Haines	✓		✓		✓		

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Michelle I. Gunther

Clerk Of The Board

RESOLUTION**APRIL 16, 2025**

WHEREAS, there exists a need for case management services to compliment the services rendered by the Ocean County Veterans Service Bureau to Ocean County Veterans in the southern portion of Ocean County; and

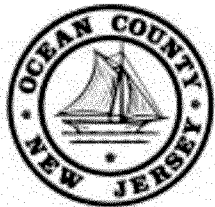
WHEREAS, the U.S. Department of Veterans Affairs, Lakewood Vet Center, Parkway 70 Plaza, Unit 32N, 1255 Route 70, Lakewood, NJ 08701, has offered to provide workspace for these services at their facility, at no cost or expense to the County of Ocean; and

WHEREAS, the Ocean County Veterans Services Bureau has recommended that the Ocean County Board of Commissioners enter into a Memorandum of Agreement with the U.S. Department of Veterans Affairs, Lakewood Vet Center, to provide such services to the Ocean County Veterans, as more specifically set forth therein.

NOW, THEREFORE, BE IT RESOLVED, by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY as follows:

1. The Director and Clerk of the Board are hereby authorized and directed to enter into and execute a Memorandum of Agreement with the U.S. Department of Veterans Affairs, Lakewood Vet Center, to provide case management services to Ocean County Veterans as set forth therein.
2. A certified copy of the Resolution, together with a copy of the Memorandum of Agreement, executed by the parties, shall remain on file and be available for public inspection at the office of the Clerk of the Board of Commissioners.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the U.S. Department of Veteran Affairs, Lakewood Vet Center, Ocean County Veterans Services Bureau, Department of Finance and County Counsel.



Ocean County Board of Commissioners

OFFICE OF THE
OCEAN COUNTY COMMISSIONERS

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Deputy Director Frank Sadeghi
Commissioner Robert S. Arace
Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

101 Hooper Avenue
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(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Authorizing the execution of thirty-one (31) Shared Services Agreements with various municipalities for participation in the Prosecutor's F.A.S.T. Traffic Safety Program, for the period of 1/1/2025 through 12/31/2025.

Official Resolution#	2025000470
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	i-9
CAF #	
Purchase Req. #	
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓			✓	✓		
Arace	✓				✓		
Bacchione	✓						✓
Haines	✓		✓		✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

RESOLUTION

April 16, 2025

WHEREAS, in order to ensure the safety of the residents of Ocean County, there is a need for a Prosecutor's Program for Traffic Safety; and

WHEREAS, there is a need to provide Officers for this Project; and

WHEREAS, Officers are available through the municipalities within the County of Ocean; and

WHEREAS, funds for these services are available within the 2025 budget under the appropriation entitled Prosecutor's Program (FAST).

NOW, THEREFORE, BE IT RESOLVED by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, as follows:

1. The Director and Clerk of the Board are authorized and directed to execute the Shared Services Agreements for the Prosecutor's Program (FAST), for the term of January 1, 2025 to December 31, 2025, from Account No. 016-060-4023.
2. Participating Municipalities will enter into a Shared Services Agreement outlining the Prosecutor's Program (FAST).
3. A copy of said Agreement will be kept on file within the Office of the County Clerk of the Board.
4. The Municipalities participating in the Program are listed on Annex A attached to this Resolution.
5. The Prosecutor's Program (FAST) Officers will be assigned by the Municipalities based upon availability of Officers.
6. Each Prosecutor's Program (FAST) Officer must maintain a current certification with the N.J. Police Training Commission, which will be verified by the Ocean County Prosecutor's Office.
7. The hourly rate paid to the officers is fifty-five (\$55.00) dollars per hour, with a minimum of four hours per callout. Upon exceeding four hours, officers will be compensated for each additional hour worked at the aforementioned rate.

BE IT FURTHER RESOLVED the Director and Clerk of the Board are hereby authorized and directed to execute any necessary subsequent related documents.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the Office of the Prosecutor, County Auditor, Department of Finance, and the attached listing of participating Municipalities.

Annex A

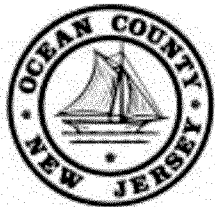
Shared Service Agreements

Prosecutor's Program

(F.A.S.T.)

Participating Municipalities:

- Township of Barnegat
- Borough of Bay Head
- Borough of Beach Haven
- Borough of Beachwood
- Township of Berkeley
- Township of Brick
- Borough of Harvey Cedars
- Borough of Island Heights
- Township of Jackson
- Township of Lacey
- Borough of Lakehurst
- Township of Lakewood
- Borough of Lavallette
- Township of Little Egg Harbor
- Township of Long Beach
- Township of Manchester
- Borough of Mantoloking
- Township of Ocean
- Borough of Ocean Gate
- Borough of Pine Beach
- Township of Plumsted
- Borough of Point Pleasant
- Borough of Point Pleasant Beach
- Borough of Seaside Heights
- Borough of Seaside Park
- Borough of Ship Bottom
- Borough of South Toms River
- Township of Stafford
- Borough of Surf City
- Township of Toms River
- Borough of Tuckerton



Ocean County Board of Commissioners

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Commissioner Virginia E. Haines

101 Hooper Avenue
Toms River, New Jersey
08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Authorizing the execution of an Agreement with 21 Plus, Inc. to allow the OC Department of Transportation Services (Ocean Ride) to provide transportation services to eligible clients of the Main Street Adult Training Center, for the period of 6/1/2025 through 5/31/2026, in an amount not to exceed \$98,000.00.

Official Resolution#	2025000471
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	i-10
CAF #	
Purchase Req. #	
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓			✓	✓		
Arace	✓				✓		
Bacchione	✓				✓		
Haines	✓		✓		✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

R E S O L U T I O N**April 16, 2025**

WHEREAS, the County of Ocean operates a county-wide transportation service through an existing program known as Ocean Ride; and

WHEREAS, 21 Plus, Inc., a local non-profit organization located at 1900 Route 70, Suite 12, Manchester, NJ is desirous of entering into an agreement, specifically to secure transportation service to meet specific access needs of eligible clients to get to and from the Main Street Adult Training Center located on Main Street, Toms River; and

WHEREAS, 21 Plus, Inc. is a non-profit organization which provides training opportunities for adults with developmental disabilities and the organization has worked cooperatively with Ocean Ride since 2001, to establish efficient transportation service routes for eligible clients participating in training activities at the Main Street Training Center; and

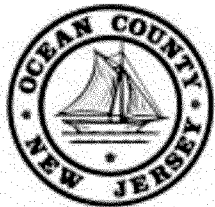
WHEREAS, 21 Plus, Inc. agrees to reimburse Ocean County on a per trip basis of \$6.50 per trip, which is based upon the specific service requirements for this project, for the contract term beginning June 1, 2025 through May 31, 2026 and the total cost of all trips provided shall not exceed \$98,000.00.

NOW, THEREFORE, BE IT RESOLVED by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY** as follows:

- 1.) The Director and Clerk of the Board are hereby authorized and directed to execute a contract with 21 Plus, Inc. to allow the Ocean County Department of Transportation Services – Ocean Ride to provide transportation service to eligible clients of the Main Street Adult Training Center for the term June 1, 2025 through May 31, 2026.

BE IT FURTHER RESOLVED, that certified copies of this resolution shall be made available to NJ Transit Local Programs and Minibus Fleet Support, Service Planning & Development; Ocean County Department of Transportation Services, County Auditor, Ocean County Finance Department and 21 Plus, Inc.

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Ocean County Board of Commissioners

OFFICE OF THE
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Commissioner Robert S. Arace
Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

101 Hooper Avenue
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(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Authorizing the extension of a Lease Agreement for caretaker cottage occupancy at Cedar Bridge Tavern, Barnegat Township, for the period of 5/1/2025 through 4/30/2026.

Official Resolution#	2025000472
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	i-11
CAF #	
Purchase Req. #	
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓			✓	✓		
Arace	✓				✓		
Bacchione	✓				✓		
Haines	✓		✓		✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

R E S O L U T I O N

April 16, 2025

WHEREAS, on February 7, 2024, the Ocean County Board of Commissioners adopted a Resolution authorizing the caretaker cottage at Cedar Bridge Tavern to be leased to an Ocean County employee to provide an additional layer of security for the historic structure and to provide additional visitor resource for the Historic Park visitors; and

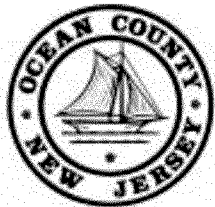
WHEREAS, the initial lease term for the cottage was May 1, 2024 through April 30, 2025; and

WHEREAS, the program was successful in meeting the goals of this endeavor and the Parks Department desires to extend the lease for an additional twelve-month period (May 1, 2025 through April 30, 2026) to the same Ocean County employee.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, AS FOLLOWS:

1. The Director and Clerk of the Board are hereby authorized and directed to execute an extension of lease agreement with Benjamin Ackerman, for the premises known as “Caretakers Cottage at Cedar Bridge Tavern”, Barnegat Township, New Jersey, for the period of May 1, 2025 through April 30, 2026.
2. A copy of said lease agreement extension is on file and available for inspection in the Office of the Clerk of Board.

BE IT FURTHER RESOLVED that a certified copy of this Resolution shall be made available to Ocean County Counsel, County Comptroller, County Parks Department Supervisor, County Division of Risk Management, and to the County employee.



Ocean County Board of Commissioners

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Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

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08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Authorizing the execution of an Amendatory Intergovernmental Agreement with the Township of Lacey to provide Schedule "C" Engineering Department services, an increase in the amount of \$10,000.00, for the period of 1/1/2025 through 12/31/2025.

Official Resolution#	2025000531
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	i-12
CAF #	
Purchase Req. #	
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓			✓	✓		
Arace	✓				✓		
Bacchione	✓				✓		
Haines	✓		✓		✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

RESOLUTION

April 16, 2025

WHEREAS, the County of Ocean has created and established a program to assist Local Governmental Units in the repair and maintenance of their streets and property in addition to providing certain materials and supplies in connection therewith; and

WHEREAS, the County of Ocean entered into an Intergovernmental Agreement on February 5, 2025 with the **Township of Lacey** for some type of road maintenance, road overlay, hauling of sweepings and repair of the Local Governmental Unit Roads work; and in the amount of \$30,000.00 for the Road Department

WHEREAS, the **Township of Lacey** wishes to enter into an Amendatory Agreement with the County for an increase in the amount of \$10,000.00, not to exceed \$10,000.00 in total for the Engineering Department and \$30,000.00 for the Road Department.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

<u>Department</u>	<u>Original Amount</u>	<u>Increased Amount</u>	<u>Not to Exceed</u>
Roads	\$ 30,000.00	\$ 0.00	\$ 30,000.00
Engineering	\$ 0.00	\$ 10,000.00	\$ 10,000.00

That the Director and Clerk of the Board are hereby authorized and directed to execute a 2025 Amendatory Agreement with the **Township of Lacey**, an increase in the amount of \$10,000.00, not to exceed \$10,000.00 in total for the Engineering Department and not to exceed \$30,000.00 for the Road Department, increasing the total amount not to exceed \$40,000.00, pending State Approval of subsequent budget modifications under an appropriation entitled “Municipal Road Work, Schedule “C” – Engineering Account #016-185-4633 and Roads Account #016-170-4632.

A copy of said Agreement shall be kept on file and available for public inspection in the office of the Clerk of the Board.

BE IT FURTHER RESOLVED that a copy of this Resolution shall be sent to the Township of Lacey, County Engineer, County Road Supervisor, County Auditor, and the Department of Finance.

RESOLUTION NO. 2025- 89**RESOLUTION OF THE TOWNSHIP OF LACEY, COUNTY OF OCEAN, STATE OF NEW JERSEY, AUTHORIZING AN AMENDMENT WITH THE COUNTY OF OCEAN FOR THE SCHEDULE "C" AGREEMENT**

WHEREAS, the Interlocal Services Act, N.J.S.A. 40:8A-1 et seq. authorizes the Township of Lacey to enter into a contract for the provision of certain governmental services with the County of Ocean; and

WHEREAS, N.J.S.A. 40:8A-4 requires such a contract to be authorized by resolution or ordinance; and

WHEREAS, the Township of Lacey entered into an agreement with the County of Ocean on January 1, 2025 for some type of road maintenance, road overlay, hauling sweepings and repair of the Local Government Unit roads;

WHEREAS, This agreement took effect January 1, 2025 and shall remain in full force and effect through December 31, 2025; and

WHEREAS, the Township of Lacey has now requested that they be permitted to increase the amount of the contract from \$30,000.00 to \$40,000.00 to include engineering services and traffic signal maintenance; and

WHEREAS, the additional \$10,000 allocated via this resolution shall be used for engineering services and traffic signal maintenance for the traffic signal at the intersection of Lake Barnegat Drive North and Haines Street, effective March 1, 2025; and

WHEREAS, the additional \$10,000 allocated via this resolution shall be used for engineering services and traffic signal maintenance for the traffic signal at the intersection of Lake Barnegat Drive North and Haines Street; and

WHEREAS, the total amount of to be expended by the Township of Lacey for goods and services shall not exceed the sum of Forty Thousand Dollars (\$40,000.00). The Township of Lacey certified that sufficient funds are available in the 2025 operating budget to cover the costs of this Agreement.

NOW, THEREFORE, BE IT RESOLVED by the governing body of the Township of

Lacey, County of Ocean, State of New Jersey, as follows:

1. That the Mayor and Municipal Clerk are hereby authorized to execute an amendatory "Schedule C" agreement with the County of Ocean in accordance with the provisions of law. A copy of said agreement is attached hereto and made a part hereof as Schedule A.
2. That a copy of the agreement referenced herein shall be kept on file and made available for public inspection at the Municipal Clerk's Office during normal business hours.

CERTIFICATION

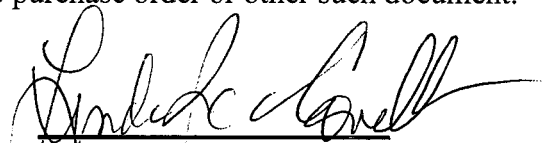
I, AMY SHELTON, do hereby certify that I, the undersigned, am the Township Clerk of the Township of Lacey and am duly authorized to certify resolutions adopted by the Township Committee at a regular meeting held on the 13th day of **February, 2025**.

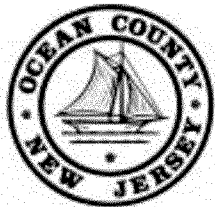


AMY SHELTON, RMC
Municipal Clerk

CERTIFICATE OF AVAILABILITY OF FUNDS

I, **LINDA PICARO-COVELLO**, Chief Financial Officer for the Township of Lacey, do hereby certify that no amount shall be chargeable or certified until such time as goods or services are ordered. Prior to incurring the liability by placing the order, the certification of available funds shall be issued and attached to the file copy of the purchase order or other such document.


LINDA PICARO-COVELLO
Chief Financial Officer



Ocean County Board of Commissioners

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(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Authorizing the execution of a Mortgage and Mortgage Note Modification Agreement and a Deferred Loan Agreement Modification under the CDBG Housing Rehabilitation Program, as recommended by the OC Planning Director. (C2025-44)

Official Resolution#	2025000473
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	i-13
CAF #	
Purchase Req. #	C2025-44
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓			✓	✓		
Arace	✓				✓		
Bacchione	✓				✓		
Haines	✓		✓		✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

RESOLUTION
April 16, 2025

WHEREAS, the County of Ocean has previously executed and entered into a Deferred Loan Agreement with **Joan F. Engel**, whose principal address is **218 Forepeak Avenue, Beachwood, NJ 08722** and under the Ocean County **CDBG** Housing Rehabilitation Program for the purpose of correcting health and safety violations, and construction of qualified rehabilitation improvements; and

WHEREAS, the Ocean County Board of Commissioners previously executed a Deferred Loan Agreement, Mortgage and Mortgage Note on **March 5, 2025** in the amount of **\$24,550.00**; and

WHEREAS, the Director of the Ocean County Department of Planning together with Affordable Housing Alliance, the program administrator, has recommended that the above referenced Deferred Loan Agreement be modified to increase the loan by **\$4,300.00** from \$24,550.00 to **\$28,850.00**; and

WHEREAS, the maximum amount of any deferred loan issued through the Ocean County **CDBG** Housing Rehabilitation Program shall not exceed **\$25,000.00** per dwelling unit; and

WHEREAS, due to unforeseen circumstances, namely to correct additional code and safety violations in the dwelling, it is necessary to exceed the program cap; and

WHEREAS, funding has been allocated to the Ocean County **CDBG** Housing Rehabilitation Program for deferred loan modifications; and

WHEREAS, the Director of the Ocean County Planning Department and Affordable Housing Alliance, further recommend that the Mortgage and Mortgage Note be modified to reflect the loan increase.

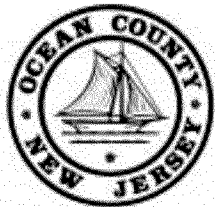
NOW, THEREFORE BE IT RESOLVED by the BOARD OF COMMISSIONERS, of the COUNTY OF OCEAN, STATE OF NEW JERSEY as follows:

1. The Director and Clerk of the Board are authorized and directed to execute the Mortgage and Mortgage Note Modification Agreement and the Deferred Loan Agreement Modification attached hereto on behalf of the Ocean County Board of Commissioners for the amount set forth below:

Account/Amount:	905-155-9127	\$4,300.00
Total:		\$4,300.00

2. Certified copies of this resolution shall be made available to the Ocean County Department of Planning and the Ocean County Treasurer.

3. The contract number must be placed on all papers, documents, invoices, and vouchers pertaining to said agreement, the number being C2025-44.



Ocean County Board of Commissioners

OFFICE OF THE
OCEAN COUNTY COMMISSIONERS

Director John P. Kelly
Deputy Director Frank Sadeghi
Commissioner Robert S. Arace
Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

101 Hooper Avenue
Toms River, New Jersey
08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Authorizing a quarterly advance of funding to Ending Homelessness Group, for the period of 4/1/2025 through 6/30/2025, in accordance with N.J.S.A. 40A:5-16.2, for the Homelessness and Housing Insecurity Services Program, in the amount of \$560,000.00, through the ARPA-Homelessness and Housing Insecurity Services account. (CC2022-159)

Official Resolution#	2025000507
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	i-14
CAF #	
Purchase Req. #	CC2022-159
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓			✓	✓		
Arace	✓				✓		
Bacchione	✓				✓		
Haines	✓		✓		✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

RESOLUTION

April 16, 2025

WHEREAS, on December 21, 2022, the Ocean County Board of Commissioners entered into an Agreement with Ending Homelessness Group for **HOMELESSNESS and HOUSING INSECURITY SERVICES** and issued Contract No. CC2022-159; and

WHEREAS, on September 20, 2023, an amendatory Agreement was adopted clarifying the contract term; the period being 1/1/2023 through 12/31/2023 with the option to extend for two (2) additional twelve-month periods; and

WHEREAS, on December 6, 2023, the Agreement was amended to increase the contract amount; and

WHEREAS, on December 20, 2023, the Agreement was extended for the 1st optional extension period, the period being 1/1/2024 through 12/31/2024; and

WHEREAS, on June 5, 2024, the Agreement was amended to increase the contract amount; and

WHEREAS, on November 20, 2024 a resolution was executed authorizing a cash advance in the amount of \$200,800.00; and

WHEREAS, on January 15, 2025 a resolution was executed authorizing a cash advance in the amount of \$564,000.00; and

WHEREAS, the County has determined that an undue economic operational hardship exists for Ending Homelessness Group, as the County contracted amount exceeds fifty percent (50%) of their current operating budget; and

WHEREAS, Ending Homelessness Group is required to process expenditures for temporary emergency shelter, prevention, and case management services for individuals and families experiencing or are at risk of homelessness prior to the actual receipt of revenues, which exceed the available funding and credit available to the agency; and

WHEREAS, in accordance with N.J.S.A. 40A:5-16.2(b), an advance of the services funding is necessary to prevent undue hardship to the service provider in achieving the goals of the grant; and

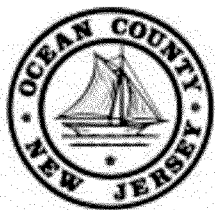
WHEREAS, Ending Homelessness Group has projected a quarterly obligation for the Homelessness and Housing Insecurity Services program in the amount of \$560,000.00 for rapid rehousing obligations for the period 4/1/2025 through 6/30/2025, and

WHEREAS, Ending Homelessness Group shall therefore require a quarterly cash advance of \$560,000.00, which shall be charged to ARPA - Homelessness and Housing Insecurity Services (Account 021-205-AR01) with the County of Ocean.

NOW, THEREFORE, BE IT RESOLVED BY THE OCEAN COUNTY BOARD OF COMMISSIONERS, OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, that consistent with N.J.S.A. 40A:5-16.2, it is in the public interest to effectuate necessary expenditures associated with the Homelessness and Housing Insecurity Services program and the total amount of funds required will not exceed \$560,000.00, during the period of 4/1/25 through 6/30/25

BE IT FURTHER RESOLVED that Ending Homelessness Group shall submit monthly reporting documents to the Ocean County Department of Human Services, which are necessary for completion of U.S. Department of Treasury compliance reports; and

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the Ocean County Department of Finance, County Auditor, Department of Human Services and Ending Homelessness Group.



Ocean County Board of Commissioners

OFFICE OF THE
OCEAN COUNTY COMMISSIONERS

Director John P. Kelly
Deputy Director Frank Sadeghi
Commissioner Robert S. Arace
Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

101 Hooper Avenue
Toms River, New Jersey
08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Authorizing approval of the Constitutional Officers Five-Year Plans (2025-2029).

Official Resolution#	2025000511
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	i-15
CAF #	
Purchase Req. #	
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓			✓	✓		
Arace	✓				✓		
Bacchione	✓				✓		
Haines	✓		✓		✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

RESOLUTION

April 16, 2025

WHEREAS, in 2001 Title 22A of the New Jersey Statutes was amended to include Chapter 370 concerning certain fees, salaries and various parts of statutory law of the County Clerk, County Surrogate and County Sheriff, and

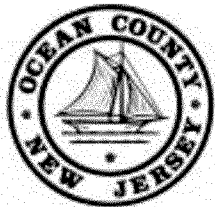
WHEREAS, as part of the amendments, C.22A:4-17.1 et. seq., established a fee to be collected by the constitutional officers and deposited by the County Treasurer into an interest bearing account for the purpose of modernizing and upgrading their services; and

WHEREAS, C 22A:2-51.1 further established that each constitutional officer shall prepare and submit to the Board of Commissioners a five year capital plan setting forth the capital purposes to which the check-off fee revenues are to be applied; and

WHEREAS, each constitutional officer of the County of Ocean has submitted a five year capital plan in accordance with C.22A:2-51.1 for approval by the Board of Commissioners.

NOW, THEREFORE, BE IT RESOLVED that the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, has approved the five year capital plan submitted by the County Clerk, County Surrogate and County Sheriff for the years 2025 - 2029.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the County Auditor, Department of Finance, County Clerk, County Sheriff and the County Surrogate.



Ocean County Board of Commissioners

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Commissioner Virginia E. Haines

101 Hooper Avenue
Toms River, New Jersey
08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Authorizing the Purchasing Agent to proceed with the Scheduling of an Online Auction on 5/13/2025 for the Disposal of Surplus Equipment. (QP2024-120)

Official Resolution#	2025000512
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	i-16
CAF #	
Purchase Req. #	QP2024-120
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓			✓	✓		
Arace	✓				✓		
Bacchione	✓				✓		
Haines	✓		✓		✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

RESOLUTION

April 16, 2025

WHEREAS, the Board of Commissioners of the County of Ocean is desirous of disposing of surplus equipment which is no longer needed for public use; and

WHEREAS, in accordance with N.J.S.A. 40A: 11-36, the surplus equipment can be disposed of if the value exceeds \$6,600.00.

WHEREAS, the County has determined that the value of the surplus equipment exceeds \$6,600.00; and

WHEREAS, under Contract Number QP2024-120, Auction Liquidation Services/USGOVBID, 300 Commerce Drive, First Floor, Tinton Falls, NJ 07753, has been deemed qualified to perform this work; and

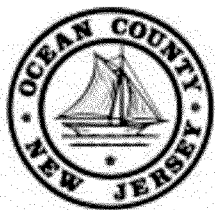
WHEREAS, Online Auctions will be scheduled in 2025 by the Purchasing Agent for the disposal of surplus equipment; and

WHEREAS, the Purchasing Agent has scheduled the following Online Auction on May 13, 2025; and

NOW, THEREFORE, BE IT RESOLVED by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY** as follows:

1. The Purchasing Agent is hereby authorized and directed to proceed with the scheduling of an Online Auction for May 13, 2025 for the disposal of surplus equipment.

BE IT FURTHER RESOLVED that certified copies of this resolution shall be sent to Auction Liquidation Services/USGOVBID, Department of Purchase, Department of Finance, County Administrator, Vehicle Services, Parks Department, and Health Department.



Ocean County Board of Commissioners

OFFICE OF THE
OCEAN COUNTY COMMISSIONERS

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Commissioner Virginia E. Haines

101 Hooper Avenue
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08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Adopting the revised Bylaws of the OC Opioid Advisory Council.

Official Resolution#	2025000513
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	i-17
CAF #	
Purchase Req. #	
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓			✓	✓		
Arace	✓				✓		
Bacchione	✓				✓		
Haines	✓		✓		✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

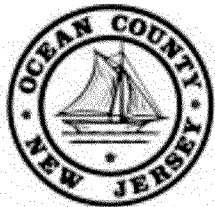
Clerk Of The Board

RESOLUTION

April 16, 2025

BE IT RESOLVED by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, that the Director and Clerk of the Board are hereby authorized and directed to adopt the revised Bylaws of the Ocean County Opioid Advisory Council.

BE IT FURTHER RESOLVED; that certified copies of this Resolution shall be made available to the Opioid Advisory Council and to County Counsel.



Ocean County Board of Commissioners

OFFICE OF THE
OCEAN COUNTY COMMISSIONERS

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101 Hooper Avenue
Toms River, New Jersey
08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Authorizing the acceptance of National Opioid Litigation Settlement funding for the Walgreens Payment 3, in the amount of \$161,924.31.

Official Resolution#	2025000508
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	i-18
CAF #	
Purchase Req. #	
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓			✓	✓		
Arace	✓				✓		
Bacchione	✓				✓		
Haines	✓		✓		✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

RESOLUTION

April 16, 2025

WHEREAS, on June 19, 2019, the Ocean County Board of Chosen Freeholders approved a resolution authorizing a complaint be filed in the National Prescription Opiate Litigation multidistrict litigation; and

WHEREAS, nationwide settlements in the multidistrict litigation have been reached to resolve all opioid litigation against Walgreen Co (“Walgreens”); and

WHEREAS, the State of New Jersey and participating local governments will receive distributions from National Opioid Litigation Resolutions reached pursuant to the State-Subdivision Agreement (the “Memorandum of Agreement Between the State of New Jersey and Local Governments On Opioid Litigation Recoveries”); and

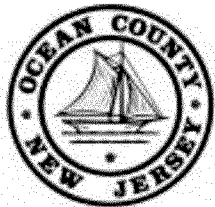
WHEREAS, the County of Ocean wishes to accept the grant funding derived from the settlement fund distribution payments provided by Walgreens to the State of New Jersey and its Participating Subdivisions allocated by the Settlement Fund Administrators pursuant to the Agreement and the State-Subdivision Agreement; and

WHEREAS, a settlement fund installment totaling \$161,924.31 is now available to Ocean County and shall be referred to as “Walgreens Payment 3.”

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, that the Director and Clerk of the Board are hereby authorized and directed to accept the grant funding derived from the settlement payment provided by Walgreens, and subsequently apportioned from the State of New Jersey’s allocated amount to the County of Ocean pursuant to the National Opioid Settlement Agreement and the Memorandum of Agreement Between the State of New Jersey and Local Governments On Opioid Litigation Recoveries.

BE IT FURTHER RESOLVED, that the Director and Clerk of the Board are hereby authorized and directed to execute any necessary subsequent related documents.

BE IT FURTHER RESOLVED, that certified copies of this Resolution shall be made available to the County Auditor, County Counsel, County Administrator, Department of Finance, and the Department of Human Services.



Ocean County Board of Commissioners

OFFICE OF THE
OCEAN COUNTY COMMISSIONERS

Director John P. Kelly
Deputy Director Frank Sadeghi
Commissioner Robert S. Arace
Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

101 Hooper Avenue
Toms River, New Jersey
08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Amending the award of a Subrecipient Agreement with Homes For All, Inc. related to the OC Consortium FY 2024 Action Plan, an increase to the funding allocation in the amount of \$75,000.00.

Official Resolution#	2025000474
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	i-19
CAF #	
Purchase Req. #	
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓			✓	✓		
Arace	✓				✓		
Bacchione	✓				✓		
Haines	✓		✓		✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

RESOLUTION

April 16, 2025

WHEREAS, on August 7, 2024, the Board of Commissioners approved the Ocean County Consortium Fiscal Year 2024 Action Plan submitted through the U.S. Department of Housing and Urban Development (HUD); and

WHEREAS, on February 5, 2025, the Board of Commissioners approved the Fiscal Year 2024 Federal Grant award from HUD, which included an allocation of \$50,000 to the nonprofit organization Homes for All, Inc. for a project titled Rehabilitation for Single-Unit Residential in Low and Moderate Income Areas; and

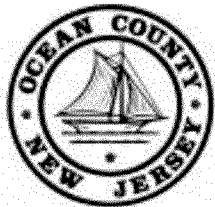
WHEREAS, there is a need to expand the project scope for Homes for All, Inc. for an additional \$75,000 to accommodate an eligible rehabilitation initiative benefiting low and moderate income communities; and

WHEREAS, the proposed increase aligns with the approved terms of the Fiscal Year 2024 Action Plan for Rehabilitation for Single-Unit Residential in Low- and Moderate-Income Areas.

NOW, THEREFORE BE IT RESOLVED by the BOARD OF COMMISSIONERS, of the COUNTY OF OCEAN, STATE OF NEW JERSEY as follows:

- 1. The Board of Commissioners of Ocean County hereby authorizes the expansion of the project scope and the corresponding budget adjustment in accordance set forth below with HUD guidelines.

Account/Amount:	905-155-9149	\$75,000
Total:		\$75,000
- 2. Certified copies of this resolution shall be made available to the Ocean County Department of Planning, Homes for All Inc., and the Ocean County Treasurer.
- 3. The contract number must be placed on all papers, documents, invoices, and vouchers pertaining to said agreement.



Ocean County Board of Commissioners

OFFICE OF THE
OCEAN COUNTY COMMISSIONERS

Director John P. Kelly

Deputy Director Frank Sadeghi

Commissioner Robert S. Arace

Commissioner Jennifer Bacchione

Commissioner Virginia E. Haines

101 Hooper Avenue
Toms River, New Jersey
08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM

Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Authorizing acceptance of a negotiated penalty offer from the New Jersey Department of Environmental Protection related to emissions testing at the Combined Heat and Power Unit (CHP) located at 120 Hooper Avenue, Toms River Township, in the amount of \$39,000.00.

Official Resolution#	2025000509
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	i-20
CAF #	
Purchase Req. #	
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓			✓	✓		
Arace	✓				✓		
Bacchione	✓				✓		
Haines	✓		✓		✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

RESOLUTION

April 16, 2025

WHEREAS, Ocean County installed a Combined Heat and Power Unit (CHP) at 120 Hooper Avenue, Toms River, New Jersey that through a thermodynamic process generates electricity to power the Justice Complex while reusing the waste heat produced for space heating, cooling and water heating thus offsetting electricity costs and carbon emissions; and

WHEREAS, Ocean County operates the Combined Heat and Power Unit in accordance with the Air Pollution Control Act, (N.J.S.A. 26:2C-1 et seq.), and regulations (N.J.A.C. 7:27 et seq.) promulgated thereunder; and

WHEREAS, regular maintenance is conducted by Foley, Inc., through an Ocean County bid that includes the New Jersey Department of Environmental Protection emissions testing pursuant to the requirements of the operating permit; and

WHEREAS, due to failed emissions testing, Ocean County was served by the New Jersey Department of Environmental Protection with an Administrative Order and Notice of Civil Administrative Penalty Assessment dated December 5, 2024; and

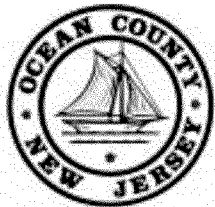
WHEREAS, Ocean County received an initial penalty of \$23,000.00, and with additional penalties subsequently increased to a range of \$109,000.00 to \$1,090,000.00; and

WHEREAS, on March 5, 2025, after successful negotiations, Ocean County was presented with a reduced penalty offer of \$39,000.00.

NOW, THEREFORE, BE IT RESOLVED, by the BOARD OF COMMISSIONERS, of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. That the Director and Clerk of the Board hereby authorize acceptance of New Jersey Department of Environmental Protection’s penalty offer in the total amount of \$39,000.00.
2. That the Director and Clerk of the Board are hereby authorized and directed to execute any necessary subsequent related documents.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the Ocean County Administrator’s Office, Finance Department, County Auditor, and Buildings & Grounds Department.



Ocean County Board of Commissioners

OFFICE OF THE
OCEAN COUNTY COMMISSIONERS

Director John P. Kelly
Deputy Director Frank Sadeghi
Commissioner Robert S. Arace
Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

101 Hooper Avenue
Toms River, New Jersey
08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Calling on state and federal lawmakers to protect the funding of Federal Qualified Health Centers.

Official Resolution#	2025000514
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	i-21
CAF #	
Purchase Req. #	
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓			✓	✓		
Arace	✓				✓		
Bacchione	✓				✓		
Haines	✓		✓		✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

RESOLUTION

April 16, 2025

WHEREAS, Federally Qualified Health Centers (FQHCs) play a vital role in the health and welfare of many residents in our Ocean County communities; and

WHEREAS, many low-income residents depend on FQHCs for both routine health checkups and illness care; and

WHEREAS, the Health Centers offer a wide range of services, including primary care, preventive care, dental care, mental health services, and substance abuse services; and

WHEREAS, FQHCs are specifically designed to serve populations with limited access to healthcare, including those who are uninsured or underinsured; and

WHEREAS, it has been shown time and again that preventive health care, such as that provided by these clinics, is much more cost effective than treating a medical condition after it has developed; and

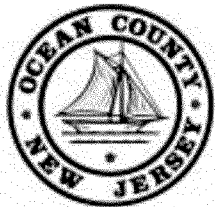
WHEREAS, Ocean County is home to several FQHCs, including CHEMED and Ocean Health Initiatives (OHI), which serve our growing population; and

WHEREAS, these clinics as well as other FQHCs across the state depend on a number of vital funding sources, including federal Medicare and Medicaid programs and Charity Care; and

WHEREAS, federal and state budget cuts could threaten the funding of these important community health centers.

NOW, THEREFORE, BE IT RESOLVED THAT THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY calls on state and federal lawmakers to do everything possible to protect the funding of Federal Qualified Health Centers.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be forwarded to Governor Phil Murphy, the 9th, 10th, 12th and 30th Legislative District Offices, and the 2nd and 4th Congressional districts.



Ocean County Board of Commissioners

OFFICE OF THE
OCEAN COUNTY COMMISSIONERS

Director John P. Kelly
Deputy Director Frank Sadeghi
Commissioner Robert S. Arace
Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

101 Hooper Avenue
Toms River, New Jersey
08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Authorizing the acquisition of property identified as Block 608, Lot 16.03, Toms River Township, in an amount not to exceed \$3,325,000.00.

Official Resolution#	2025000515
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	i-22
CAF #	
Purchase Req. #	
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	<					<	
Sadeghi	<			<	<		
Arace	<				<		
Bacchione	<				<		
Haines	<		<		<		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

RESOLUTION

April 16, 2025

WHEREAS, the County owns property located at 1005 Hooper Avenue in the Township of Toms River, and

WHEREAS, the County had purchased and subdivided the property located at 1005 Hooper Avenue from the property currently owned by the Grunin Properties, LLC located at 1027 Hooper Avenue, and

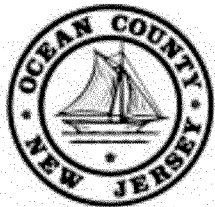
WHEREAS, the County has learned that the property located at 1027 Hooper Avenue in the Township of Toms River is currently for sale, and

WHEREAS, the County is desirous of acquiring said property located at Block 608, Lot 16 03, consisting of all acreage and improvements for the agreed amount of \$3,325,000 00

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

- 1 The Director and Clerk of the Board are hereby authorized and directed to execute all necessary documents to purchase the property, including a Contract of Sale with Grunin Properties, LLC, for the purchase of property, inclusive of all buildings and improvements, known as Tax Block 608, Lots 16 03, in the Township of Toms River, County of Ocean, State of New Jersey, in an amount not to exceed \$3,325,000 00
- 2 Funding shall be made available upon the adoption of Ordinance 2025-6 and after the required estoppel period in Account No 9999 301-015-X506
- 3 The Office of County Counsel is hereby authorized and directed to prepare the Agreement of Sale for the Director and Clerk of the Board to execute

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be forwarded to Ocean County Counsel, County Comptroller, County Purchasing Director, and County Division of Risk Management



Ocean County Board of Commissioners

OFFICE OF THE
OCEAN COUNTY COMMISSIONERS

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Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

101 Hooper Avenue
Toms River, New Jersey
08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Authorizing the execution of a Temporary License Agreement regarding Tax Block 208.03, Lot 87, Barnegat Township.

Official Resolution#	2025000475
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	i-23
CAF #	
Purchase Req. #	
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓			✓	✓		
Arace	✓				✓		
Bacchione	✓				✓		
Haines	✓		✓		✓		

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Michelle I. Gunther

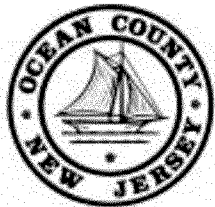
Clerk Of The Board

RESOLUTION

April 16, 2025

BE IT RESOLVED by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, that the Director and Clerk of the Board are hereby authorized and directed to execute a Temporary License Agreement between the County of Ocean and William and Catherine Dominguez for the construction and maintenance of unit paver curb along the frontage of Tax Block 208.03, Lot 87, Bayshore Drive, Barnegat Township

BE IT FURTHER RESOLVED that certified copies of this Resolution be sent to the Ocean County Engineering Department and William and Catherine Dominguez.



Ocean County Board of Commissioners

OFFICE OF THE
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Deputy Director Frank Sadeghi
Commissioner Robert S. Arace
Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

101 Hooper Avenue
Toms River, New Jersey
08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Authorizing an Agreement with the Delaware and Raritan River Railroad LLC to construct the Lakewood Runaround Relocation, Lakewood Township, in the amount of \$175,000.00.

Official Resolution#	2025000476
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	i-24
CAF #	
Purchase Req. #	
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓			✓	✓		
Arace	✓				✓		
Bacchione	✓				✓		
Haines	✓		✓		✓		

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Michelle I. Gunther

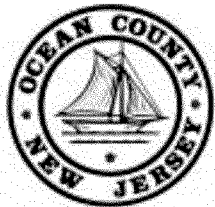
Clerk Of The Board

RESOLUTION

April 16, 2025

BE IT RESOLVED by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, that the Director and Clerk of the Board are hereby authorized and directed to execute an Agreement between the County of Ocean and the Delaware and Raritan River Railroad LLC to construct the Lakewood Runaround Relocation which will relocate the Cross Street railroad runaround away from Cross Street in the Township of Lakewood. The funding source for the cost-sharing amount of services in the agreement is Acct No. 9999-301-185-X405-6800 to reflect these services to be performed in an amount not to exceed \$175,000.00.

BE IT FURTHER RESOLVED that certified copies of this Resolution be sent to the Ocean County Engineering Department, Delaware and Raritan River Railroad LLC and the New Jersey Department of Transportation.



Ocean County Board of Commissioners

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OCEAN COUNTY COMMISSIONERS

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Deputy Director Frank Sadeghi
Commissioner Robert S. Arace
Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

101 Hooper Avenue
Toms River, New Jersey
08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Authorizing the Release of Bonds for Road Opening Permits.

Official Resolution#	2025000493
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	i-25
CAF #	
Purchase Req. #	
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓			✓	✓		
Arace	✓				✓		
Bacchione	✓				✓		
Haines	✓		✓		✓		

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Michelle I. Gunther

Clerk Of The Board

RESOLUTION

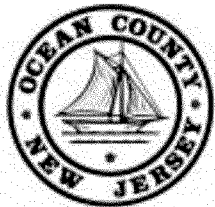
April 16, 2025

WHEREAS, the County Engineer has approved the release of bonds for road opening permits, which bonds were posted according to Resolution, adopted by the Board on August 16, 1989.

NOW, THEREFORE, BE IT RESOLVED by the **BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY,** that the County Comptroller is hereby authorized and directed to release the following bonds, which bonds were posted the following road opening permits:

<u>NAME</u>	<u>PERMIT NO.</u>	<u>ISSUED</u>	<u>AMOUNT</u>	<u>TYPE</u>
Atlantic Site Construction Bond #6211023975 (Bond Payable to: United States Fire Insurance Company, 305 Madison Avenue, Morristown, NJ 07960)	22-566	6/27/23	\$15,000.00	Surety
Glenside Equipment Co. Bond #249 (Bond Payable to: Gary Tozzi, DMD, 24 N. Cooks Bridge Road, Jackson, NJ 08527)	23-323	5/22/23	\$1,000.00	Cash
Lisko Environmental, LLC Bond #61379 (Bond Payable to: Bressler Amery & Ross, 325 Columbia Turnpike, Florham Park, NJ 07932)	23-244	5/2/23	\$1,000.00	Cash

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the Ocean County Finance Department and the Engineering Department.



Ocean County Board of Commissioners

OFFICE OF THE
OCEAN COUNTY COMMISSIONERS

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Deputy Director Frank Sadeghi
Commissioner Robert S. Arace
Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

101 Hooper Avenue
Toms River, New Jersey
08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Authorizing the Clerk of the Board to accept and/or record legal instruments.

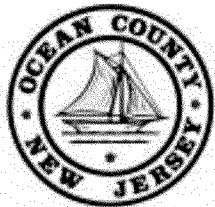
Official Resolution#	2025000516
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	j-1
CAF #	
Purchase Req. #	
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓				✓		
Arace	✓			✓	✓		
Bacchione	✓				✓		
Haines	✓		✓		✓		

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Michelle I. Gunther

Clerk Of The Board



Ocean County Board of Commissioners

OFFICE OF THE
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101 Hooper Avenue
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08754-2191
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(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Approving the Preliminary Board Meeting Minutes of 3/12/2025.

Official Resolution#	2025000517
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	j-2
CAF #	
Purchase Req. #	
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓				✓		
Arace	✓			✓	✓		
Bacchione	✓				✓		
Haines	✓		✓		✓		


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Michelle I. Gunther

Clerk Of The Board

MEMORANDUM

To: Members of the Board of Commissioners

From: Michael J. Fiure, County Administrator 

Date: March 25, 2025

Subject: **Summary of Pre-Board Meeting of March 12, 2025**

Copies to: Michelle I. Gunther, Clerk of the Board
 Tristin Collins, Deputy County Administrator
 Tracy Maksel, Deputy County Administrator
 Robert Greitz, Director of Employee Relations

Director John P. Kelly opened the meeting at 4:00 PM and read the Statement of Compliance with the Open Public Meetings Act. The Clerk of the Board called the roll.

Present:

Director John P. Kelly
 Deputy Director Frank Sadeghi
 Commissioner Robert S. Arace
 Commissioner Jennifer Bacchione
 Commissioner Virginia E. Haines

Michael J. Fiure, County Administrator
 Christine Allen, Recording Secretary
 Michelle I. Gunther, Clerk of the Board
 John C. Sahradnik, Jr., County Counsel

Director Kelly opened the meeting by discussing the Western Boulevard Extension Project. The study area consists of Beachwood, Pine Beach, Berkeley, and Lacey Township. The extension of Western Boulevard will alleviate traffic issues associated with Route 9, providing an alternate route to areas of Berkeley Township. The Commissioner stated that the County will be seeking state and federal funding to offset the cost to the County. There will be no open space impacts to the surrounding area. A traffic analysis has been done to identify areas that would benefit from the extension. A list of mitigation costs, and cost summary were provided. A copy of the presentation is attached.

Commissioner Bacchione looks forward to the increased flow of traffic to the Pinewald section of town.

Director Kelly, Commissioner Sadeghi and Julie Tarrant presented the 2025 Ocean County Budget. It will be formally introduced at the Board meeting on March 19, 2025. The Public Hearing and Adoption will be on April 16, 2025. The Budget will be available online on March 20, 2025. Commissioner Sadeghi mentioned that the County is growing and thriving so we need to make investments in infrastructure. There are 650,000 people residing in Ocean County, with a projected number of 750,000-800,000 in the

Members of the Board of Commissioners
March 25, 2025
Summary of the Pre-Board meeting of March 13, 2025
Page 2

next 25 years. The total 2025 Budget is \$608,759,015.00. All County Budgets are within the 2% cap. A copy of the Budget presentation is attached.

Commissioner Sadeghi, Commissioner Arace and Mr. Agliata notified the Board of the acquisition of a 2.89-acre property recommended by the Natural Lands Trust Fund Advisory Committee located on Main Street and Lighthouse Drive in Ocean Township adjacent to 53 acres of preserved land named Lighthouse Drive. The property owner accepted a negotiated offer of \$220,000.00.

Commissioner Kelly and Mr. Jehnke reviewed the items listed on the attached Engineering Department agenda which included the recommendation to advertise for the rehabilitation of the Farmingdale Road culvert, structure no. 1511-004, Farmingdale Road over the North branch of the Metedeconk River in Jackson Township. There were no questions or comments, and all items will be listed on the Board agenda for the March 19, 2025 Board meeting.

Ms. Gunther reviewed the Clerk of the Board's agenda for the Board meeting of March 19, 2025. There were no questions or comments.

Director Kelly would like to add a resolution in support of the Western Boulevard project to the agenda.

Director Kelly asked the Board members for comments.

There were no additional comments.

Ms. Gunther read the resolution to move to closed session.

On a motion by Commissioner Bacchione, seconded by Commissioner Haines, the meeting moved to Closed Session at 4:43pm for personnel discussion, appointments, reappointments, property acquisition and possible litigation. The motion was unanimously carried.

The meeting returned to Open Session at 4:53pm. There being no further business, on a motion by Commissioner Haines, seconded by Commissioner Sadeghi, the meeting adjourned at 4:53pm.

MJF/ca

FINAL**ENGINEERING DEPARTMENT AGENDA**

Pre-Board Meeting of:

March 12, 2025

For Board Meeting of:

March 19, 2025

RECOMMEND ADVERTISEMENT

1. Rehabilitation of Farmingdale Road Culvert, Structure No. 1511-004, Farmingdale Road Over North Branch of Metedeconk River, Jackson Township

MISCELLANEOUS

1. Resolution authorizing the execution of a Traffic Signal Agreement between the County of Ocean, State of New Jersey, and the Borough of Ship Bottom for the installation and operation of a semi-actuated traffic control signal with pedestrian push buttons at the intersection of Route 72 (Eighth Street) and Long Beach Boulevard (C.R. 607) in the Borough of Ship Bottom.
2. Resolution authorizing the revision of the Traffic Signal at the intersection of County Road #5 (Route 528 – Cedar Bridge Avenue) and Dr. Martin Luther King Drive (LKWD-25) in the Township of Lakewood.
3. Resolution authorizing the revision of the Traffic Signal at the intersection of County Road #8 (Commonwealth Boulevard) and County Road #10 (Beacon Street) (MAN-20) in the Township of Manchester.
4. Resolution authorizing the revision of the Traffic Signal at the intersection of County Road #50 (Route 549 – Brick Boulevard) and Lake Shore Way (BRK-15) in the Township of Brick.
5. Resolution authorizing the revision of the Traffic Signal at the intersection of County Road #50 (Route 549 – Brick Boulevard) and Pine Tree Drive (BRK-48) in the Township of Brick.
6. Resolution authorizing the revision of the Traffic Signal at the intersection of County Road #11 (Route 549 – Hooper Avenue) and County Road #94 (Oak Avenue) (DVR-17) in the Township of Toms River.
7. Resolution authorizing the revision of the Traffic Signal at the intersection of County Road #7 (Route 607 – Long Beach Boulevard) and 80th Street (HRVY-1) in the Borough of Harvey Cedars.
8. Resolution authorizing the execution of a Shared Services Agreement between the County of Ocean and the Township of Lakewood for upgrades to existing targeted County traffic signals with the installation of new battery backup systems and generator bypass switches.
9. Resolution authorizing the execution of a Shared Services Agreement between the County of Ocean and the Township of Jackson for the construction of stone paths along a portion of South New Prospect Road in the Township of Jackson.
10. Resolution authorizing the execution of an Agreement between the County of Ocean and the Township of Barnegat for the purpose of installation of a battery backup system and generator bypass for the traffic

Introduced on: April 16, 2025
 Adopted on: April 16, 2025
 Official Resolution#: 2025000517

signal at the intersection of County Road #105 (Lighthouse Drive) and Lighthouse Crossing-Barnegat 67 Plaza in the Township of Barnegat (BRNT-11).

11. Resolutions authorizing Amended Agreements between the County of Ocean and the Township of Barnegat for the purpose of installation of a battery backup system and generator bypass for traffic signals at ten (10) locations. (See attached listing of locations.)
12. New Professional Service Contract – Marchetti Bros. LLC DBA Total Control Systems - Control System Engineering Services for Ocean County Movable Bridges – Not to Exceed: \$130,377.75.

FINAL**ENGINEERING DEPARTMENT AGENDA****RESOLUTION LISTING FOR AMENDED AGREEMENTS BETWEEN THE COUNTY OF OCEAN
AND THE TOWNSHIP OF BARNEGAT**

Pre-Board Meeting of: March 12, 2025

For Board Meeting of: March 19, 2025

Resolutions authorizing Amended Agreements between the County of Ocean and the Township of Barnegat for the purpose of installation of a battery backup system and generator bypass for traffic signals at ten (10) locations.

- Resolution authorizing an Amended Agreement between the County of Ocean and the Township of Barnegat for the purpose of installation of a battery backup system and generator bypass for the traffic signal at the intersection of County Road #2 (West Bay Avenue) and County Road #8 (Barnegat Boulevard/Barnegat Boulevard North) in the Township of Barnegat (BRNT-1)
- Resolution authorizing an Amended Agreement between the County of Ocean and the Township of Barnegat for the purpose of installation of a battery backup system and generator bypass for the traffic signal at the intersection of County Road #2 (West Bay Avenue) and Garden State Parkway Ramp Northbound Exit-Northbound Entrance in the Township of Barnegat (BRNT-2)
- Resolution authorizing an Amended Agreement between the County of Ocean and the Township of Barnegat for the purpose of installation of a battery backup system and generator bypass for the traffic signal at the intersection of County Road #2 (West Bay Avenue) and County Road #10 (Gunning River Road) in the Township of Barnegat (BRNT-3)
- Resolution authorizing an Amended Agreement between the County of Ocean and the Township of Barnegat for the purpose of installation of a battery backup system and generator bypass for the traffic signal at the intersection of County Road #2 (West Bay Avenue) and Sandpiper Road in the Township of Barnegat (BRNT-4)
- Resolution authorizing an Amended Agreement between the County of Ocean and the Township of Barnegat for the purpose of installation of a battery backup system and generator bypass for the traffic signal at the intersection of County Road #2 (West Bay Avenue) and Mirage Boulevard-Compass Point Boulevard in the Township of Barnegat (BRNT-5)
- Resolution authorizing an Amended Agreement between the County of Ocean and the Township of Barnegat for the purpose of installation of a battery backup system and generator bypass for the traffic signal at the intersection of County Road #8 (Barnegat Boulevard) and Ravenwood Boulevard in the Township of Barnegat (BRNT-6)
- Resolution authorizing an Amended Agreement between the County of Ocean and the Township of Barnegat for the purpose of installation of a battery backup system and generator bypass for the traffic signal at the intersection of County Road #2 (West Bay Avenue) and County Road #111 (Nautilus Drive) in the Township of Barnegat (BRNT-7)
- Resolution authorizing an Amended Agreement between the County of Ocean and the Township of Barnegat for the purpose of installation of a battery backup system and generator bypass for the traffic signal at the intersection of County Road #8 (Barnegat Boulevard) and Bengal Boulevard-Rosehill Road in the Township of Barnegat (BRNT-8)

Introduced on: April 16, 2025
 Adopted on: April 16, 2025
 Official Resolution#: 2025000517

- Resolution authorizing an Amended Agreement between the County of Ocean and the Township of Barnegat for the purpose of installation of a battery backup system and generator bypass for the traffic signal at the intersection of County Road #2 (West Bay Avenue) and County Road #105 (Lighthouse Drive)-First Street in the Township of Barnegat (BRNT-9)
- Resolution authorizing an Amended Agreement between the County of Ocean and the Township of Barnegat for the purpose of installation of a battery backup system and generator bypass for the traffic signal at the intersection of County Road #105 (Lighthouse Drive) and Garden State Parkway Ramp Southbound Entrance/Southbound Exit-Barnegat 67 Plaza in the Township of Barnegat (BRNT-10)

MOTION

March 12, 2025

BE IT RESOLVED THAT A CLOSED SESSION WILL BE HELD AT THIS TIME TO DISCUSS:

Personnel	Leaves of absence, change of position, titles and updates on filling of positions, promotional appointments and negotiations.
Appointments	OC Advisory Commission on the Status of Women
Reappointments	None at this time
Discussion	Potential Property Acquisitions

BE IT FURTHER RESOLVED THAT THE MINUTES OF THIS MEETING WILL BE MADE AVAILABLE TO THE PUBLIC UPON FINAL ACTION BEING TAKEN IN ACCORDANCE WITH THE PROVISIONS OF SAID LAW.

Western Blvd Extension

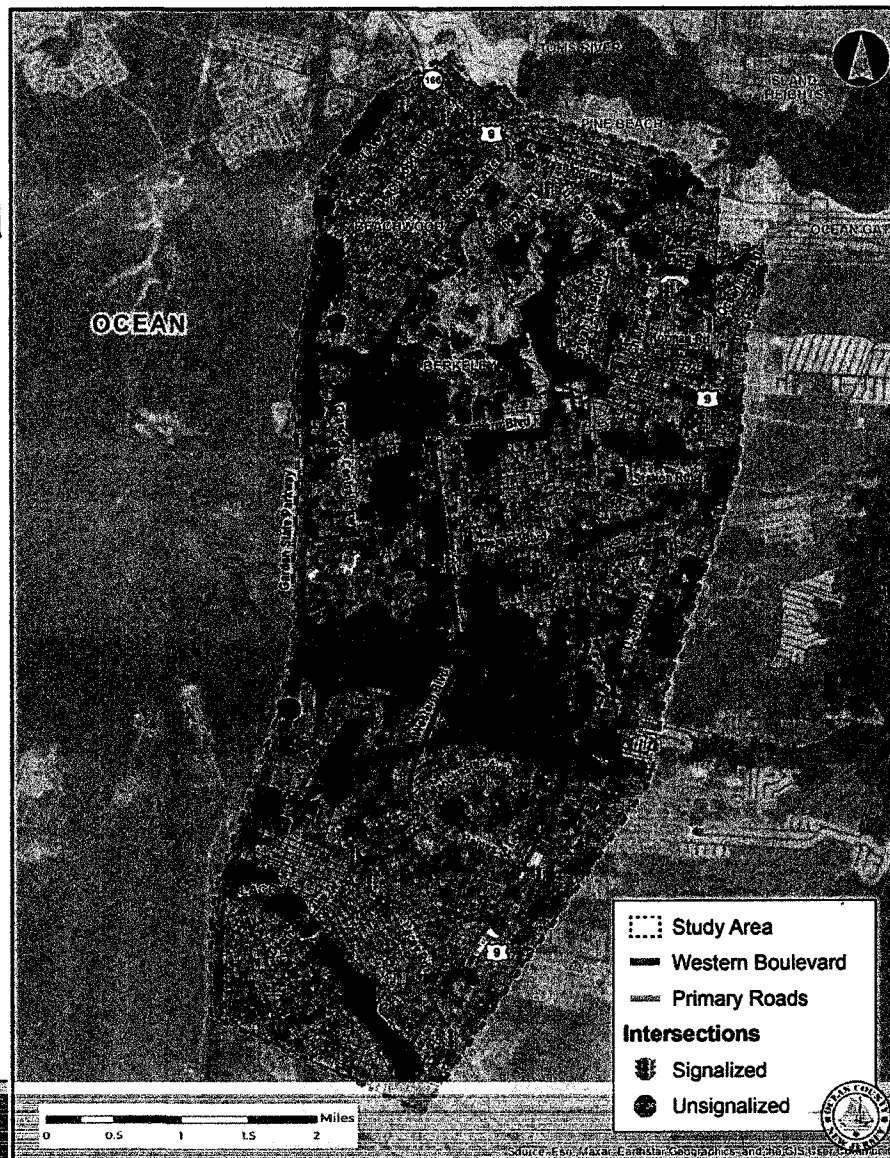


Ocean County
NEW JERSEY

Introduced on: April 16, 2025
Adopted on: April 16, 2025
Official Resolution#: 2025000517

Project Study Area

- Beachwood Borough
- Berkeley Township
- Lacey Township
- Pine Beach Borough



Ocean County
NEW JERSEY

Introduced on: April 16, 2025
 Adopted on: April 16, 2025
 Official Resolution#: 2025000517

Data Analysis

➤ **Traffic Counts and Field Visit**

- Completed June 2023

➤ **Travel Patterns (Origins and Destinations)**

- US 9 – Mostly regional traffic (approximately 80%) with a local origin or destination
- Western Blvd NB – Mostly used for local traffic. North of Northern Blvd - GSP and Beachwood Blvd are the most used connections to Western Blvd

➤ **Operational Level of Service (LOS) / Observed Speeds**

- PM more congested than AM
- Failing LOS (E or F)
 - US 9 & Surf Ave/ Admiral Ave (PM)
 - Western Blvd & Veterans Blvd (PM)



Ocean County
NEW JERSEY

Future Baseline

METHODOLOGY

Future Traffic=

- Existing Traffic + Background Growth
 - Background Growth Rate
 - Forecasts on key Roadways, and the overall Study Area
 - Growth rate: 1% per year, or 19% total

LEVEL OF SERVICE

New Congestion

- US 9 & Beachwood Blvd
- US 9 & Mizzen Ave
- US 9 & Korman Rd
- US 9 & Station Rd
- US 9 & Haines St
- US 9 & Lacey Rd
- Lacey Rd & Manchester Ave
- Lacey Rd & Deerhead Lake Dr
- Grand Central Pkwy & Northern Blvd

Already Congested (from Existing)

- US 9 & Surf Ave
- US 9 & Gladney/Motor Ave
- Veterans Blvd & Western Blvd
- Western Blvd & Manchester Ave



Ocean County
NEW JERSEY

Mitigation Redevelopment + Extension

Intersection	Left Turn Phase	Adjust Splits	Adjust Cycle Length	Add 2 nd Lane/ Revised Lane Use
US Route 9 and Surf Ave	✓	✓		✓
US Route 9 and Beachwood Blvd		✓		✓
US Route 9 and Mizzen Ave		✓		✓
US Route 9 and Gladney/Motor Rd	✓	✓		✓
US Route 9 and Sylvan Lake Blvd				✓
US Route 9 and Chain Blvd		✓		
US Route 9 and Korman Rd		✓		
US Route 9 and Butler Blvd		✓		✓
US Route 9 and Haines St		✓		✓

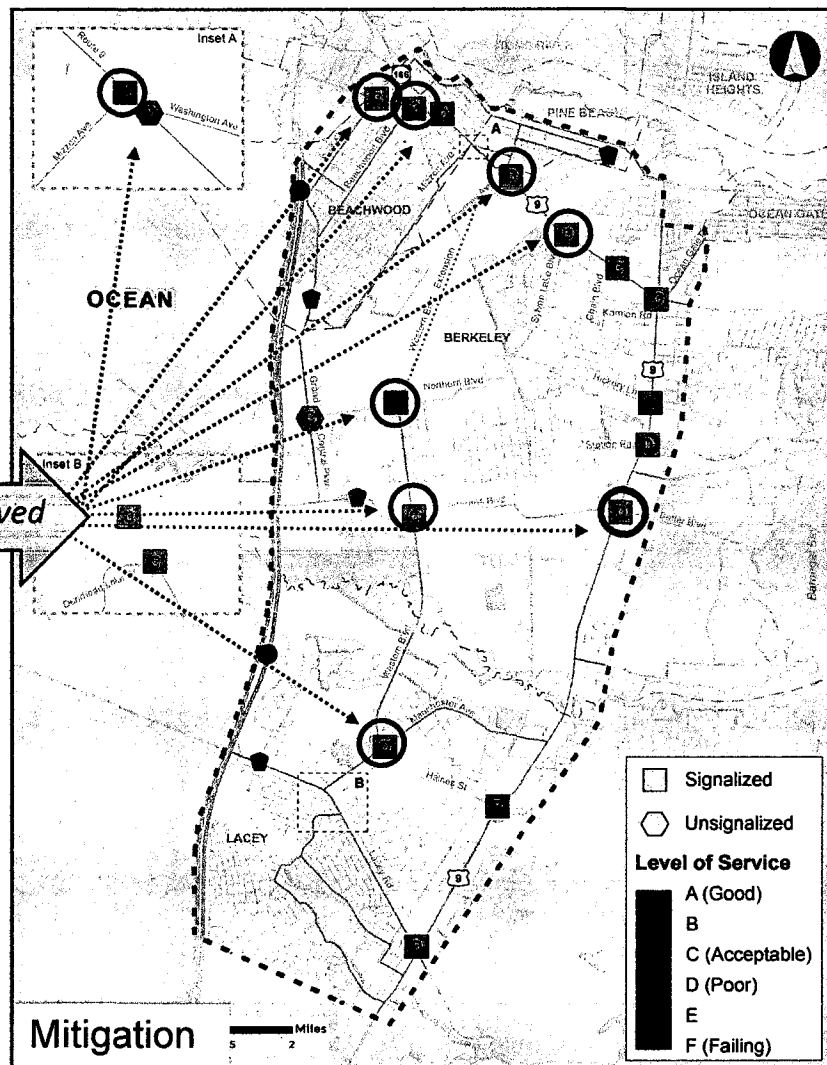
Intersection	Left Turn Phase	Adjust Splits	Adjust Cycle Length	Add 2 nd Lane/ Revised Lane Use
US Route 9 and Lacey Rd				✓
Manchester Ave and Western Blvd		✓	✓	✓
Western Blvd and Veterans Blvd				✓
Lacey Road and Manchester Ave		✓		
Lacey Road and Deerhead Lake Road		✓		
US Route 9 and Hickory Lane				✓
Western Blvd and Northern Blvd		New Traffic Signal		



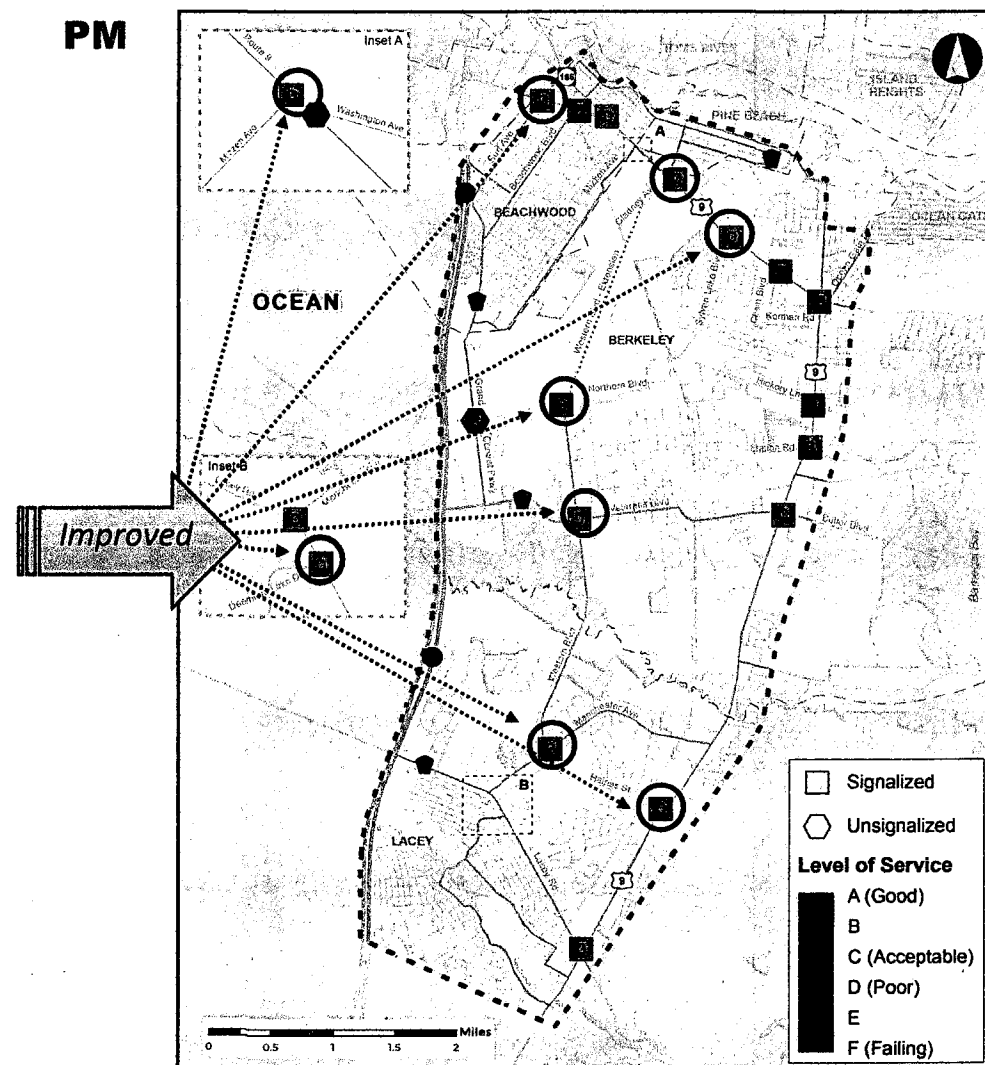
Ocean County
NEW JERSEY

Introduced on: April 16, 2025
 Adopted on: April 16, 2025
 Official Resolution#: 2025000517

AM



PM



2040 Mitigation Redevelopment + Western Extension – AM & PM Level of Service

Introduced on: April 16, 2025
 Adopted on: April 16, 2025
 Official Resolution#: 2025000517

Mitigation Costs Redevelopment + Extension

Redevelopment + Extension			
Intersection No.	Intersection	Mitigation	Construction Cost
1	Route US 9 and Surf Ave	Add EB and WB left turn lanes and SB through and right turn lane	\$ 5,877,600.00
2	Route US 9 and Beachwood Blvd	Signal timing adjustments	\$ 2,000.00
3	Route US 9 and Mizzen Ave	Add an EB right turn lane and NB and SB through lanes	\$ 4,408,200.00
4	Route US 9 and Gladney Ave/ Motor Rd	Add an EB right turn lane and NB and SB through lanes	\$ 4,408,200.00
5	Route US 9 and Sylvan Lake Blvd	Add an EB left turn lane and NB left and through lanes	\$ 4,408,200.00
6	Route US 9 and Chain Blvd	Signal timing adjustments	\$ 2,000.00
7	Route US 9 and Korman Rd	Signal timing adjustments	\$ 2,000.00
8	Route US 9 and Butler Blvd	Add a SB right turn lane	\$ 1,469,400.00
9	Route US 9 and Haines St	Add a SB through lane	\$ 1,469,400.00
10	Route US 9 and Lacey Rd	Add a SB through lane	\$ 1,469,400.00
11	Manchester Ave and Western Blvd	Add NB and SB right turn lanes	\$ 2,938,800.00
12	Western Blvd and Veteran Blvd	Add EB and WB through lanes and a SB right turn lane	\$ 2,938,800.00
13	Lacey Rd and Manchester Ave	Signal timing adjustments	\$ 2,000.00
14	Lacey Rd and Deerhead Lake Rd	Signal timing adjustments	\$ 2,000.00
15	Western Blvd and Northern Blvd	Traffic Signal	\$ 500,000.00
Sub-Total:			\$ 29,898,800.00
Incidentals (10%):			\$ -2,989,800.00
Total:			\$ 32,887,800.00



Ocean County
NEW JERSEY

Introduced on: April 16, 2025
 Adopted on: April 16, 2025
 Official Resolution#: 2025000517

Cost Summary

❖ Construction cost estimate based on NJDOT's Cost Estimate Guideline (February 2019)
(Adjusted to 2025 Dollars)

Mitigation Scenario	Cost (in millions)
Western Boulevard Extension	\$23.0
Offsite Mitigation	\$33.0
Construction Subtotal:	\$56.0
Contingencies (10%)	\$5.6
Total Construction Costs:	\$61.6
Engineering (Design & Construction Supervision) 20%	\$12.3
Grand Total:	\$73.9



Ocean County
NEW JERSEY

Introduced on: April 16, 2025
Adopted on: April 16, 2025
Official Resolution#: 2025000517

Ocean County 2025 Budget

Director John P. Kelly
Deputy Director Frank Sadeghi
(Co-Chairs of Finance)



Ocean County Board of Commissioners

John P. Kelly, *Director*

Frank Sadeghi, *Deputy Director*

Robert S. Arace

Jennifer Bacchione

Virginia E. Haines

Introduced on: April 16, 2025
Adopted on: April 16, 2025
Official Resolution#: 2025000517

Ocean County 2025 Budget – Key Dates

- Formal introduction – 4 p.m. Board Meeting, Wednesday, March 19, 2025
- Public hearing and adoption – 4 p.m. Board Meeting, Wednesday, April 16, 2025
Room 119, Ocean County Administration Building, Toms River
- 2025 Budget will be available online on March 20, 2025

ADMINISTRATION
BUILDING

Introduced on: April 16, 2025
Adopted on: April 16, 2025
Official Resolution#: 2025000517

2025 Budget at a Glance

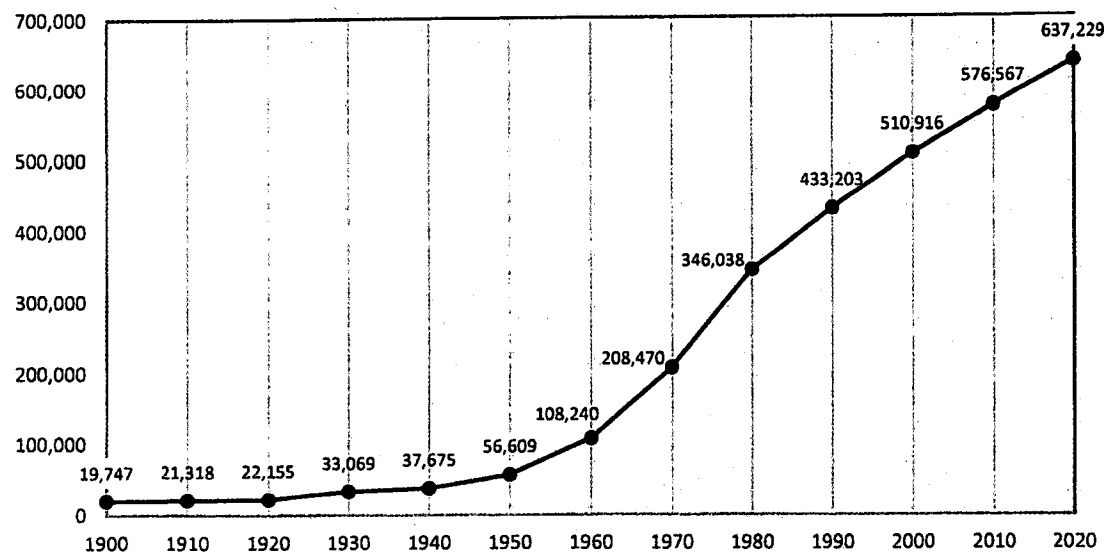
- Total budget: \$608,759,015
 - An increase of \$43,714,505
- Amount to be raised by taxation: \$497,909,182
 - An increase of \$42,011,431
- Capital Improvements: \$93,567,306
 - An increase of \$22,319,617
- Surplus: \$38,500,000
- The 2025 ratable base is \$176.5 billion
- The County property tax rate will remain stable at 28.2 cents

2025 Budget at a Glance

- Funds all essential services:
 - **Senior citizen programs**
 - **Education** — Ocean County College and Ocean County Vocational Technical School
 - **Road improvements**
 - **Veterans programs**
 - **Recycling programs**
 - **Mental health programs**
 - **Social Services**
 - **Parks and Recreation**
- All county budgets are within the 2 percent state mandated cap regulations.

Budgeting for a Growing Population

Population Growth - Ocean County 1900-2020

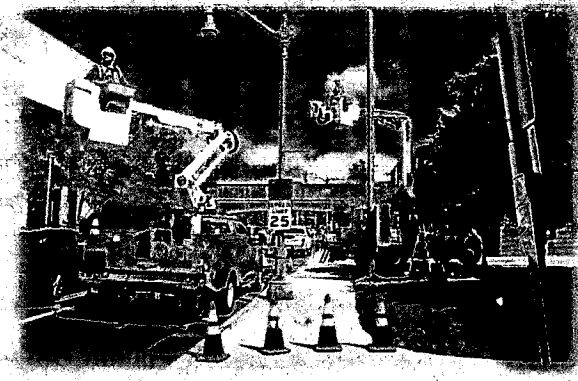


Projected Population Estimates, (NJTPA)

2040	2050
686,473	727,653

Meeting the Needs of a Growing Population

- Infrastructure Improvements:
 - Reconstruction and widening of Cross Street, Lakewood Township: \$11,000,000
 - Replace Dover Road bridges, Lacey Township: \$3,000,000
 - County Road 539 Overpass, Plumsted Township: \$12,000,000
 - Commonwealth Bridge, Manchester : \$3,250,000
 - Stormwater Management: \$5,500,000



Meeting the Needs of a Growing Population

- Advances in Education:
 - Ocean County Vocational Technical Schools
 - Jackson Center Renovations, Phase III: \$5,200,000
 - MATES Expansion: \$25,250,000
 - Waretown Center Renovations: \$8,200,000



Meeting the Needs of a Growing Population

- Advances in Education:
 - Ocean County College
 - Chapter 12 Funding – Renovations of Facility for Dental Hygiene
 - Radiography and Veterinary Laboratories: \$3,215,745
 - Administration Building: \$3,000,000



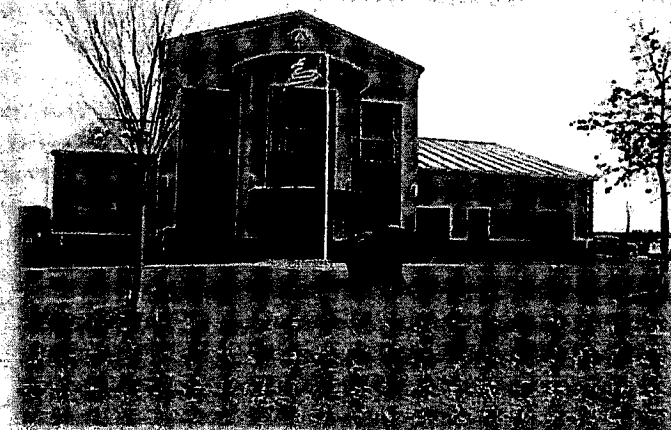
Meeting the Needs of a Growing Population

- Economic Development – Ocean County Airpark:
 - Relocation of Fuel Tank – Design & Construction: \$3,800,000
 - Airport Terminal – HVAC Design: \$240,000
 - Maintenance Hangar – Design: \$800,000
 - Two Box Hangar – Design: \$460,000



Meeting the Needs of a Growing Population

- Economic Development – Ocean County Airpark:
 - Relocation of Fuel Tank – Design & Construction: \$3,800,000
 - Airport Terminal – HVAC Design: \$240,000
 - Maintenance Hangar – Design: \$800,000
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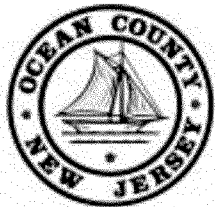


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ADMINISTRATION
BUILDING

Introduced on: April 16, 2025
Adopted on: April 16, 2025
Official Resolution#: 2025000517



Ocean County Board of Commissioners

OFFICE OF THE
OCEAN COUNTY COMMISSIONERS

Director John P. Kelly
Deputy Director Frank Sadeghi
Commissioner Robert S. Arace
Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

101 Hooper Avenue
Toms River, New Jersey
08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Approving the Board Meeting Minutes of 3/19/2025.

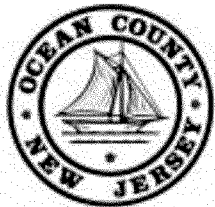
Official Resolution#	2025000518
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	j-3
CAF #	
Purchase Req. #	
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓				✓		
Arace	✓			✓			✓
Bacchione	✓				✓		
Haines	✓		✓		✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board



Ocean County Board of Commissioners

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OCEAN COUNTY COMMISSIONERS

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Deputy Director Frank Sadeghi
Commissioner Robert S. Arace
Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

101 Hooper Avenue
Toms River, New Jersey
08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Approving the Master Payroll paid on 4/9/2025 for the payroll period of 3/13/2025 through 3/26/2025, with Elected Officials paid to date, in the amount of \$6,550,267.53.

Official Resolution#	2025000519
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	j-4
CAF #	
Purchase Req. #	
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓				✓		
Arace	✓			✓	✓		
Bacchione	✓				✓		
Haines	✓		✓		✓		

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Michelle I. Gunther

Clerk Of The Board



COUNTY OF OCEAN

DEPARTMENT OF FINANCE

JULIE N. TARRANT
County Comptroller & CFO

MOIRE M. DiMARTINI
Assistant County Comptroller

April 4, 2025

Board of Commissioners
Ocean County Administration Building
Toms River, New Jersey 08754

Dear Board Members:

Accompanying this letter, you will find a copy of the Master Payroll for the payment of all employees of the County of Ocean, setting forth the amounts to be paid on April 9, 2025 for the payroll period of March 13, 2025, through March 26, 2025.

All Elected Officials are paid year to date. These payments were made in accordance with the Resolution passed by your Board on June 21, 1972.

Very truly yours,

A handwritten signature in black ink, appearing to read "Julie N. Tarrant", is written over a horizontal line. The signature is fluid and cursive.

Julie N. Tarrant
County Comptroller

JNT/mb
Pay 25-07
Pd 4/09/25

RECEIVED
2025 APR -7 A 11:07
CLERK OF THE BOARD
OF COUNTY COMMISSIONERS

Introduced on: April 16, 2025
Adopted on: April 16, 2025
Official Resolution#: 2025000519

COUNTY OF OCEAN, NJ
DEPARTMENT OF FINANCE
MASTER PAYROLL CERTIFICATION

Res-Pg:j.4-3

04/04/25

AMOUNT \$ 6,550,267.53

PERIOD FROM: March 13, 2025 TO: March 26, 2025 Paid: April 9, 2025

Note: Elected Officials are paid year to date.

FUND	BANK #	CHECK #	AMOUNT
016	01	wire	5,589,699.40
020	07	wire	0.00
022	09	wire	0.00
905	26	wire	1,536.15
209	67	wire	910,991.92
210	68	wire	28,612.50
211	62	wire	13,917.59
225	97	transfer	5,509.97

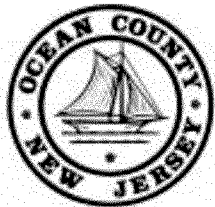
Julie N. Tarrant being duly sworn according to law, upon her oath, depose and says that the within County Payroll has been examined by her and has approved the amount of wages for each person as submitted by the various Department Heads.


Julie N. Tarrant, County Comptroller

Received by the Board of Commissioners

Clerk of the Board

Introduced on: April 16, 2025
Adopted on: April 16, 2025
Official Resolution#: 2025000519



Ocean County Board of Commissioners

OFFICE OF THE
OCEAN COUNTY COMMISSIONERS

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Deputy Director Frank Sadeghi
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Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

101 Hooper Avenue
Toms River, New Jersey
08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Approving the plans and specifications and authorizing the County Engineer to advertise for the Rehabilitation of Hooper Avenue Culvert, Structure No. 1506-012, Hooper Avenue over Main Branch Kettle Creek, Brick Township.

Official Resolution#	2025000520
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	j-5
CAF #	
Purchase Req. #	
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓				✓		
Arace	✓			✓	✓		
Bacchione	✓				✓		
Haines	✓		✓		✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

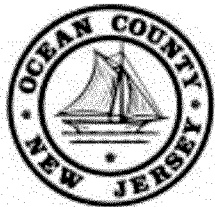
Clerk Of The Board

MOTION

April 16, 2025

On motion duly made, seconded and carried, the plans and specifications for the **Rehabilitation of Hooper Avenue Culvert, Structure No. 1506-012, Hooper Avenue over Main Branch Kettle Creek, Brick Township** were approved and the proper officers of the Board were authorized and directed to advertise.

Introduced on: April 16, 2025
Adopted on: April 16, 2025
Official Resolution#: 2025000520



Ocean County Board of Commissioners

OFFICE OF THE
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Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

101 Hooper Avenue
Toms River, New Jersey
08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Authorizing the acquisition of Right-of-Way and/or Easement(s) by gift, purchase, exchange, or condemnation for the purpose of intersection reconstruction and signalization at TS-Route 571, Road 27, Ridgeway Road at Beacon Street, Manchester Township. (8 parcels)

Official Resolution#	2025000521
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	j-6
CAF #	
Purchase Req. #	
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓						✓
Arace	✓			✓			✓
Bacchione	✓				✓		
Haines	✓		✓		✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

M O T I O N

April 16, 2025

On motion duly made, seconded, and carried, the County Engineer was authorized to acquire right-of-way and/or easement(s) by gift, purchase, exchange or condemnation for the purpose of intersection reconstruction and signalization at TS-Route 571, Road 27, Ridgeway Road at Beacon Street, Manchester Township

from:

Parcel 1

Manchester Township
Being P/O Lot 20, Block 2.06
Manchester Township

Parcel 2

Terry J and Michelle G Jacobs
Being P/O Lot 1, Block 1 431
Manchester Township

Parcel 3

Carol E Schmidt
Being P/O Lot 17, Block 2.06
Manchester Township

Parcel 4

Scott Hartpence and Michelle A Ulitin
Being P/O Lot 5, Block 1.430
Manchester Township

Parcel 5

Manchester Township
Being P/O Lot 9, Block 2.03
Manchester Township

Parcel 6

JoAnn and Richard T Kemp
Being P/O Lot 1, Block 1.430
Manchester Township

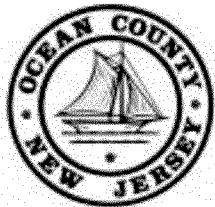
Parcel 7

Kathleen D Vogel
Being P/O Lot 8, Block 2.03
Manchester Township

Parcel 8

Salvatore J Georgiano
Being P/O Lot 7, Block 2.03
Manchester Township

and County Counsel was authorized to prepare and record all necessary documents



Ocean County Board of Commissioners

OFFICE OF THE
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Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

101 Hooper Avenue
Toms River, New Jersey
08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Awarding a Contract for the furnishing and delivery of LOCKSMITH SERVICES FOR SECURITY LOCKING SYSTEMS AND DETENTION EQUIPMENT to Northstar Prison Maintenance and Repair LLC, the sole qualified bidder. (B2025-42)

Official Resolution#	2025000480
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	k-1
CAF #	
Purchase Req. #	B2025-42
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓				✓		
Arace	✓			✓	✓		
Bacchione	✓		✓		✓		
Haines	✓				✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

CONTRACT NO. MUST BE ON ALL PAPERS, DOCUMENTS, INVOICES, VOUCHERS	
NO.	B2025-42

RESOLUTION

April 16, 2025

WHEREAS, on February 25, 2025, pursuant to legal advertisements therefor, sealed bids were received for the furnishing and delivery of LOCKSMITH SERVICES FOR SECURITY LOCKING SYSTEMS AND DETENTION EQUIPMENT for the County of Ocean; and

WHEREAS, at the advertised time, one (1) response was received from the following bidder:

<u>Name of Bidder</u>	<u>Address of Bidder</u>
Northstar Prison Maintenance and Repair LLC	408 Nantucket Road Forked River, NJ 08731 (908) 600-5741
	; and

WHEREAS, after the receipt and examination of same, the County Purchasing Agent has now recommended to this Board that the sole qualified bid, according to specifications, namely that of, NORTHSTAR PRISON MAINTENANCE AND REPAIR, LLC, be accepted.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Director and Clerk of this Board are hereby authorized and directed to enter into a contract for the furnishing and delivery of Locksmith Services for Security Locking Systems and Detention Equipment for the County of Ocean, for the contract period of one (1) year from date of award through April 15, 2026, or until delivery is complete unless otherwise stated. The County reserves the right to extend the term of the contract pursuant to N.J.S.A. 40A:11-15. The County reserves the right to extend the term of the contract for one (1) additional year by mutual agreement between the County and the Contractor with no increase in base price.

A. NORTHSTAR PRISON MAINTENANCE AND REPAIR, LLC for twelve (12) items, to wit:
ITEMS NOS. 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 and 12,
For a Total Lump Sum Award (Item Nos. 1 - 12) of \$134,602.00.
This vendor has extended this contract to County Cooperative Contract System Participants, Identifier CK-02-OC.

BID AWARD RESOLUTION

PAGE 2

APRIL 16, 2025

2. Payments for the services to be acquired by this contract shall be made upon the approval of vouchers submitted by the successful bidders in accordance with the requirements of the Board of Commissioners and subject to the Board of Commissioners customary procedures. Delivery shall be made upon receipt of a Purchase Order issued by the Ocean County Department of Purchase, upon which delivery locations and needed quantities shall be indicated.

3. Funds for these services shall be available within the following funding source: Building and Grounds O.E and Corrections O.E.

4. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2025-42.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the County Auditor, Department of Purchasing, Department of Finance, Buildings and Grounds, Corrections and Northstar Prison Maintenance and Repair LLC, the successful bidder.

[NORTHSTAR PRISON MAINTENANCE AND REPAIR LLC] RESPONSE DOCUMENT REPORT

Bid No. TBD

LOCKSMITH SERVICES FOR SECURITY LOCKING SYSTEMS AND DETENTION EQUIPMENT

21. Submission of Bid Package*

By submitting a response to this solicitation, the Vendor understands and acknowledges that all required documents to this solicitation must be submitted and that failure to do so may be cause for rejection.

Bidder also understands that only one (1) bid submission shall be considered. Please DO NOT Submit a manual bid response. Submitting a manual response in addition to the electronic response is cause for rejection of your bid.

Confirmed

PRICE TABLES**LOCKSMITH SERVICES FOR SECURITY LOCKING SYSTEMS AND DETENTION EQUIPMENT**

Line Item	Description	Est. Quantity	Unit of Measure	Unit Cost	Total Cost	Percentage (%) Markup	Comments
PREVENTATIVE MAINTENANCE							
✓ 1	R.R. Brink Electro-Mechanical Locks, Annual Preventive Maintenance, Per Lock	588	EACH	\$31.50	\$18,522.00		
✓ 2	R.R. Brink Mechanical Locks, Annual Preventative Maintenance, Per Lock	409	EACH	\$45.00	\$18,405.00		
✓ 3	Folger-Adam Electro-Mechanical Locks, Annual Preventative Maintenance, Per Lock	11	EACH	\$30.00	\$330.00		
✓ 4	Folger Adam Mechanical Locks, Annual Preventative Maintenance, Per Lock	24	EACH	\$30.00	\$720.00		
✓ 5	Southern Steel Mechanical Locks, Annual Preventative Maintenance, Per Lock	75	EACH	\$30.00	\$2,250.00		
✓ 6	R.R. Slider, Annual Preventative Maintenance, Per Lock	1	EACH	\$125.00	\$125.00		
✓ 7	Midwestern Detention Electro-Mechanical Locks, Annual Preventative Maintenance, Per Lock	45	EACH	\$50.00	\$2,250.00		
LABOR RATES – for Service Calls & Repairs NOT covered under preventive maintenance:							

Introduced on: April 16, 2025

Adopted on: April 16, 2025

Official Resolution#: 2025000480

Bid - LOCKSMITH SERVICES FOR SECURITY LOCKING SYSTEMS AND DETENTION EQUIPMENT

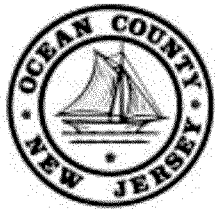
[NORTHSTAR PRISON MAINTENANCE AND REPAIR LLC] RESPONSE DOCUMENT REPORT
 Bid No. TBD
 LOCKSMITH SERVICES FOR SECURITY LOCKING SYSTEMS AND DETENTION EQUIPMENT

Line Item	Description	Est. Quantity	Unit of Measure	Unit Cost	Total Cost	Percentage (%) Markup	Comments
✓ 8	Mechanic Rate, Regular Hours	110	HOUR	\$175.00	\$19,250.00		
✓ 9	Mechanic Rate, Overtime Hours	10	HOUR	\$262.50	\$2,625.00		
✓ 10	Helper Rate, Regular Hours	20	HOUR	\$150.00	\$3,000.00		
✓ 11	Helper Rate, Overtime Hours	5	HOUR	\$225.00	\$1,125.00		
% MARKUP ON MATERIALS/ PARTS for Service Calls & Repairs NOT covered under Preventive Maintenance:							
✓ 12	Calculate percentage of markup charge on Parts/Materials by multiplying \$60,000.00 by your standard mark-up %. Show the markup as a percentage in the PERCENTAGE (%) MARKUP column. Materials/Parts plus mark-up amount: (\$60,000.00 x _____%) + \$60,000.00 = Show the dollar amount RESULT in the UNIT COST column.	1	LS	\$66,000.00	\$66,000.00	10% ga	
TOTAL					\$134,602.00		

Introduced on: April 16, 2025

Adopted on: April 16, 2025
 Official Resolution#: 2025000480

[NORTHSTAR PRISON MAINTENANCE AND REPAIR LLC] RESPONSE DOCUMENT REPORT
 Bid - LOCKSMITH SERVICES FOR SECURITY LOCKING SYSTEMS AND DETENTION EQUIPMENT



Ocean County Board of Commissioners

OFFICE OF THE
OCEAN COUNTY COMMISSIONERS

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Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

101 Hooper Avenue
Toms River, New Jersey
08754-2191
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Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Awarding Contracts for the furnishing and delivery of SAND, GRAVEL, STONE AND TOPSOIL to Brickwall Corporation; Herman's Trucking, Inc.; Mazza Mulch, Inc.; Mitchell Products, LLC; Stavola Construction Materials, Inc.; and Suffolk Recycling Corp., the lowest qualified bidders. No bids were received on Item Nos. 11, 12, 13A, 13B, 13C, 16A, 16B, 16C, 18A, 18B, 18C, 19A, 19B, 19C, 20C, 23A, 23B and 23C. They will be rebid. (B2025-48)

Official Resolution#	2025000481
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	k-2
CAF #	
Purchase Req. #	B2025-48
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓				✓		
Arace	✓			✓	✓		
Bacchione	✓		✓		✓		
Haines	✓				✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

RESOLUTION

April 16, 2025

WHEREAS, on March 4, 2025, pursuant to legal advertisements therefor, sealed bids were received for the furnishing and delivery of SAND, GRAVEL, STONE AND TOPSOIL for the County of Ocean; and

WHEREAS, at the advertised time, responses were received from the following bidders for items as follows:

<u>Name and Address of Bidder</u>	<u>Name and Address of Bidder</u>
Brickwall Corporation 25 First Avenue Atlantic Highlands, NJ 07716 (732) 291-8100	Herman's Trucking, Inc. 181 Jacobstown Cookstown Road Wrightstown, NJ 08562 (609) 758-3808
Mazza Mulch, Inc. 3230A Shafto Road Tinton Falls, NJ 07753 (732) 922-9292	Mitchell Products, LLC. 1205 West Main Street Millville, NJ 08332 (856) 327-2005
Stavola Construction Materials, LLC 175 Drift Road Tinton Falls, NJ 07724 (732) 542-2328	Suffolk Recycling Corp. 242 Dover Road South Toms River, NJ 08757 (732) 244-0636
Britton Industries, Inc. 227 Bakers Basin Road Lawrenceville, NJ 08648 (844) 274-8866	RWV Land and Livestock South, Inc. 351 Pfister Road Jackson, NJ 08527 (732) 364-1070

; and

WHEREAS, after the receipt and examination of same, the County Purchasing Agent has now recommended to this Board that the lowest qualified bids, according to specifications, in each instance, be accepted, for the Furnishing and Delivery of Sand, Gravel, Stone and Topsoil namely BRICKWALL CORPORATION; HERMAN'S TRUCKING, INC.; MAZZA MULCH, INC.; MITCHELL PRODUCTS, LLC; STAVOLA CONSTRUCTION MATERIALS, LLC and SUFFOLK RECYCLING CORP. No bids were received on Item Nos. 11, 12, 13A, 13B, 13C, 16A, 16B, 16C, 18A, 18B, 18C, 19A, 19B, 19C, 20C, 23A, 23B and 23C. All no bid items will be rebid.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Director and Clerk of this Board are hereby authorized and directed to enter into contracts, for the furnishing and delivery of Sand, Gravel, Stone and Topsoil for the County of Ocean, for the contract period from date of award through April 15, 2026, a period of one (1) year or until delivery is complete unless otherwise stated. The County reserves the right to extend the term of the contract pursuant to N.J.S.A. 40A: 11-15.

A. BRICKWALL CORPORATION for three (3) items, to wit:

ITEM NOS. 4, 7 and 8.

This vendor has extended this contract to County Cooperative Contract System Participants, CK-02-OC.

B. HERMAN'S TRUCKING, INC. for twenty-five (25) items, to wit:

ITEM NOS. 1, 2, 3, 6, 14A, 14B, 14C, 15A, 15B, 15C, 17A, 17B, 17C, 21A, 21B, 21C, 25A, 25B, 25C, 26A, 26B, 26C, 27A, 27B and 27C.

This vendor has extended this contract to County Cooperative Contract System Participants, CK-02-OC.

C. MAZZA MULCH, INC. for ten (10) items, to wit:

ITEM NOS. 9, 22A, 22B, 22C, 24A, 24B, 24C, 28A, 28B and 28C.

D. MITCHELL PRODUCTS, LLC for two (2) items, to wit:

ITEM NOS. 20A and 20B

E. STAVOLA CONSTRUCTION MATERIALS, INC. for one (1) item, to wit:

ITEM NO. 10

This vendor has extended this contract to County Cooperative Contract System Participants, CK-02-OC.

F. SUFFOLK RECYCLING CORP. for one (1) item, to wit:

ITEM NO. 5

This vendor has extended this contract to County Cooperative Contract System Participants, CK-02-OC.

2. Payments for the materials to be acquired by this contract shall be made upon the approval of vouchers submitted by the successful bidders in accordance with the requirements of the Board of Commissioners and subject to the Board of Commissioners customary procedures. Delivery shall be made upon receipt of a Purchase Order issued by the Ocean County Department of Purchase, upon which delivery locations and needed quantities shall be indicated.

3. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2025-48.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the County Auditor, Department of Purchasing, Department of Finance, Buildings and Grounds Department, Roads Department, Parks Department and the successful bidders.

[BRICK WALL CORP] RESPONSE DOCUMENT REPORT

Bid No TBD

SAND, GRAVEL, STONE AND TOPSOIL

Confirmed

PRICE TABLES

SECTION I - FURNISHING, PICKUP AND LOADING OF COUNTY VEHICLES

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total Cost	No Bid	Comments:
1	3/4" Clean Gray Crushed Stone		TON	No Bid	No Bid	X	
2	3/4" Decorative Red Stone		TON	No Bid	No Bid	X	
3	2" - 4" Goose Egg (round) decorative stone		TON	No Bid	No Bid	X	
✓ 4	3/4" Yellow Decorative Stone	500	TON	\$32 00	\$16,000 00		
5	Crushed Clam Shells for Ground Cover		TON	No Bid	No Bid	X	
6	3/8" Washed Stone		TON	No Bid	No Bid	X	
✓ 7	Mason Sand	1,000	TON	\$14 50	\$14,500 00		
✓ 8	Sand Grts	50	TON	\$16 00	\$800 00		
9	Screened Topsoil	100	TON	\$27 00	\$2,700 00		
10	Stone Dust, As Specified, (SAMPLE REQUIRED)		TON	No Bid	No Bid	X	
11	White Beach Sand, As Specified, (SAMPLE REQUIRED)		TON	No Bid	No Bid	X	
12	White Bunker Sand, As Specified, (SAMPLE REQUIRED) NO SUBSTITUTIONS		TON	No Bid	No Bid	X	

SECTION II - FURNISHING, LOADING AND DELIVERY

Introduced on: April 16, 2025

Adopted by: [BRICK WALL CORP] RESPONSE DOCUMENT REPORT

Official Resolution#: 2025000481

Bid - SAND, GRAVEL, STONE AND TOPSOIL

[HERMAN'S TRUCKING & RECYCLING] RESPONSE DOCUMENT REPORT

Bid No. TBD

SAND, GRAVEL, STONE AND TOPSOIL

Bidder also understands that only one (1) bid submission shall be considered. Please DO NOT Submit a manual bid response. Submitting a manual response in addition to the electronic response is cause for rejection of your bid.

Confirmed

PRICE TABLES

SECTION I - FURNISHING, PICKUP AND LOADING OF COUNTY VEHICLES

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total Cost	No Bid	Comments:
✓ 1	3/4" Clean Gray Crushed Stone	300	TON	\$36.75	\$11,025.00		
✓ 2	3/4" Decorative Red Stone	100	TON	\$43.00	\$4,300.00		
✓ 3	2" - 4" Goose Egg (round) decorative stone	500	TON	\$70.00	\$35,000.00		
4	3/4" Yellow Decorative Stone	500	TON	\$65.00	\$32,500.00		
5	Crushed Clam Shells for Ground Cover		TON	No Bid	No Bid	X	
✓ 6	3/8" Washed Stone	30	TON	\$55.75	\$1,672.50		
7	Mason Sand	1,000	TON	\$20.75	\$20,750.00		
8	Sand Grits		TON	No Bid	No Bid	X	
9	Screened Topsoil	100	TON	\$22.00	\$2,200.00		
10	Stone Dust, As Specified, (SAMPLE REQUIRED)	400	TON	\$28.50	\$11,400.00		
11	White Beach Sand, As Specified, (SAMPLE REQUIRED)		TON	No Bid	No Bid	X	
12	White Bunker Sand, As Specified, (SAMPLE REQUIRED) NO SUBSTITUTIONS		TON	No Bid	No Bid	X	

Introduced on: April 16, 2025

Adopted by HERMAN'S TRUCKING & RECYCLING] RESPONSE DOCUMENT REPORT

Official Resolution#: 2025000481

[HERMAN'S TRUCKING & RECYCLING] RESPONSE DOCUMENT REPORT

Bid No. TBD

SAND, GRAVEL, STONE AND TOPSOIL

SECTION II - FURNISHING, LOADING AND DELIVERY

Line Item	Description	Unit of Measure	Unit Cost	No Bid	Comments:
13A	2" - 5" Delaware River Stone, Zone 1	YARD	No Bid	X	
13B	2" - 5" Delaware River Stone, Zone 2	YARD	No Bid	X	
13C	2" - 5" Delaware River Stone, Zone 3	YARD	No Bid	X	
✓ 14A	3/4" Clean Gray Crushed Stone, Zone 1	YARD	\$49.50		
✓ 14B	3/4" Clean Gray Crushed Stone, Zone 2	YARD	\$46.50		
✓ 14C	3/4" Clean Gray Crushed Stone, Zone 3	YARD	\$44.50		
✓ 15A	3/4" Decorative Red Stone, Zone 1	YARD	\$52.25		
✓ 15B	3/4" Decorative Red Stone, Zone 2	YARD	\$50.25		
✓ 15C	3/4" Decorative Red Stone, Zone 3	YARD	\$49.25		
16A	3/4" Delaware River Stone, Zone 1	YARD	No Bid	X	
16B	3/4" Delaware River Stone, Zone 2	YARD	No Bid	X	
16C	3/4" Delaware River Stone, Zone 3	YARD	No Bid	X	
✓ 17A	3/8" Washed Stone, Zone 1	YARD	\$58.25		
✓ 17B	3/8" Washed Stone, Zone 2	YARD	\$59.25		
✓ 17C	3/8" Washed Stone, Zone 3	YARD	\$60.25		

Introduced on: April 16, 2025

Adopted by: [HERMAN'S TRUCKING & RECYCLING] RESPONSE DOCUMENT REPORT

Official Resolution #: 2025000481

[HERMAN'S TRUCKING & RECYCLING] RESPONSE DOCUMENT REPORT

Bid No. TBD

SAND, GRAVEL, STONE AND TOPSOIL

Line Item	Description	Unit of Measure	Unit Cost	No Bid	Comments:
18A	70/30 Top Dressing Material, As Specified, (SAMPLE REQUIRED), Zone 1	YARD	No Bid	X	
18B	70/30 Top Dressing Material, As Specified, (SAMPLE REQUIRED), Zone 2	YARD	No Bid	X	
18C	70/30 Top Dressing Material, As Specified, (SAMPLE REQUIRED), Zone 3	YARD	No Bid	X	
19A	80/20 Mix Top Dressing, NO SUBSTITUTIONS, (SAMPLE REQUIRED), Zone 1	YARD	No Bid	X	
19B	80/20 Mix Top Dressing, NO SUBSTITUTIONS, (SAMPLE REQUIRED), Zone 2	YARD	No Bid	X	
19C	80/20 Mix Top Dressing, NO SUBSTITUTIONS, (SAMPLE REQUIRED), Zone 3	YARD	No Bid	X	
20A	GC350 Dry Topdressing Location, As Specified, NO SUBSTITUTIONS (SAMPLE REQUIRED), Zone 1	YARD	No Bid	X	
20B	GC350 Dry Topdressing Location, As Specified, NO SUBSTITUTIONS (SAMPLE REQUIRED), Zone 2	YARD	No Bid	X	
20C	GC350 Dry Topdressing Location, As Specified, NO SUBSTITUTIONS (SAMPLE REQUIRED), Zone 3	YARD	No Bid	X	
✓ 21A	Mason Sand, Zone 1	YARD	\$26.75		
✓ 21B	Mason Sand, Zone 2	YARD	\$28.25		
✓ 21C	Mason Sand, Zone 3	YARD	\$23.75		
22A	Playground Timber Turf, As Specified, NO SUBSTITUTIONS (SAMPLE REQUIRED), Zone 1	YARD	No Bid	X	
22B	Playground Timber Turf, As Specified, NO SUBSTITUTIONS (SAMPLE REQUIRED), Zone 2	YARD	No Bid	X	

Introduced on: April 16, 2025

Adopted by: [HERMAN'S TRUCKING & RECYCLING] RESPONSE DOCUMENT REPORT

Official Resolution #: 2025000481

BID - SAND, GRAVEL, STONE AND TOPSOIL

[HERMAN'S TRUCKING & RECYCLING] RESPONSE DOCUMENT REPORT

Bid No. TBD

SAND, GRAVEL, STONE AND TOPSOIL

Line Item	Description	Unit of Measure	Unit Cost	No Bid	Comments:
22C	Playground Timber Turf, As Specified, NO SUBSTITUTIONS (SAMPLE REQUIRED), Zone 3	YARD	No Bid	X	
23A	Sand Grits, Zone 1	YARD	No Bid	X	
23B	Sand Grits, Zone 2	YARD	No Bid	X	
23C	Sand Grits, Zone 3	YARD	No Bid	X	
24A	Screened Topsoil, Zone 1	YARD	\$38.00		
24B	Screened Topsoil, Zone 2	YARD	\$32.00		
24C	Screened Topsoil, Zone 3	YARD	\$31.00		
✓ 25A	Stone Dust (SAMPLE REQUIRED), Zone 1	YARD	\$41.00		
✓ 25B	Stone Dust (SAMPLE REQUIRED), Zone 2	YARD	\$33.00		
✓ 25C	Stone Dust (SAMPLE REQUIRED), Zone 3	YARD	\$29.50		
✓ 26A	White Beach Sand, (SAMPLE REQUIRED), Zone 1	YARD	\$50.75		
✓ 26B	White Beach Sand, (SAMPLE REQUIRED), Zone 2	YARD	\$51.75		
✓ 26C	White Beach Sand, (SAMPLE REQUIRED), Zone 3	YARD	\$53.25		
✓ 27A	White Bunker Sand, As Specified, NO SUBSTITUTIONS, (SAMPLE REQUIRED), Zone 1	YARD	\$58.25		
✓ 27B	White Bunker Sand, As Specified, NO SUBSTITUTIONS, (SAMPLE REQUIRED), Zone 2	YARD	\$59.25		
✓ 27C	White Bunker Sand, As Specified, NO SUBSTITUTIONS, (SAMPLE REQUIRED), Zone 3	YARD	\$60.75		

Introduced on: April 16, 2025

Adopted by: [HERMAN'S TRUCKING & RECYCLING] RESPONSE DOCUMENT REPORT

Official Resolution #: 2025000481

[MAZZA MULCH, INC.] RESPONSE DOCUMENT REPORT

Bid No. TBD

SAND, GRAVEL, STONE AND TOPSOIL

Bidder also understands that only one (1) bid submission shall be considered. Please DO NOT Submit a manual bid response. Submitting a manual response in addition to the electronic response is cause for rejection of your bid.

Confirmed

PRICE TABLES

SECTION I - FURNISHING, PICKUP AND LOADING OF COUNTY VEHICLES

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total Cost	No Bid	Comments:
1	3/4" Clean Gray Crushed Stone		TON	No Bid	No Bid	X	
2	3/4" Decorative Red Stone		TON	No Bid	No Bid	X	
3	2" - 4" Goose Egg (round) decorative stone		TON	No Bid	No Bid	X	
4	3/4" Yellow Decorative Stone		TON	No Bid	No Bid	X	
5	Crushed Clam Shells for Ground Cover		TON	No Bid	No Bid	X	
6	3/8" Washed Stone		TON	No Bid	No Bid	X	
7	Mason Sand		TON	No Bid	No Bid	X	
8	Sand Grits		TON	No Bid	No Bid	X	
✓ 9	Screened Topsoil	100	TON	\$17.00	\$1,700.00		
10	Stone Dust, As Specified, (SAMPLE REQUIRED)		TON	No Bid	No Bid	X	
11	White Beach Sand, As Specified, (SAMPLE REQUIRED)		TON	No Bid	No Bid	X	
12	White Bunker Sand, As Specified, (SAMPLE REQUIRED) NO SUBSTITUTIONS		TON	No Bid	No Bid	X	

Introduced on: April 16, 2025

Adopted by MAZZA MULCH, INC. April 16, 2025

Official Resolution#: 2025000481

[MAZZA MULCH, INC.] RESPONSE DOCUMENT REPORT

Bid No. TBD

SAND, GRAVEL, STONE AND TOPSOIL

Line Item	Description	Unit of Measure	Unit Cost	No Bid	Comments:
18A	70/30 Top Dressing Material, As Specified, (SAMPLE REQUIRED), Zone 1	YARD	No Bid	X	
18B	70/30 Top Dressing Material, As Specified, (SAMPLE REQUIRED), Zone 2	YARD	No Bid	X	
18C	70/30 Top Dressing Material, As Specified, (SAMPLE REQUIRED), Zone 3	YARD	No Bid	X	
19A	80/20 Mix Top Dressing, NO SUBSTITUTIONS, (SAMPLE REQUIRED), Zone 1	YARD	No Bid	X	
19B	80/20 Mix Top Dressing, NO SUBSTITUTIONS, (SAMPLE REQUIRED), Zone 2	YARD	No Bid	X	
19C	80/20 Mix Top Dressing, NO SUBSTITUTIONS, (SAMPLE REQUIRED), Zone 3	YARD	No Bid	X	
20A	GC350 Dry Topdressing Location, As Specified, NO SUBSTITUTIONS (SAMPLE REQUIRED), Zone 1	YARD	No Bid	X	
20B	GC350 Dry Topdressing Location, As Specified, NO SUBSTITUTIONS (SAMPLE REQUIRED), Zone 2	YARD	No Bid	X	
20C	GC350 Dry Topdressing Location, As Specified, NO SUBSTITUTIONS (SAMPLE REQUIRED), Zone 3	YARD	No Bid	X	
21A	Mason Sand, Zone 1	YARD	No Bid	X	
21B	Mason Sand, Zone 2	YARD	No Bid	X	
21C	Mason Sand, Zone 3	YARD	No Bid	X	
✓ 22A	Playground Timber Turf, As Specified, NO SUBSTITUTIONS (SAMPLE REQUIRED), Zone 1	YARD	\$23.00		
✓ 22B	Playground Timber Turf, As Specified, NO SUBSTITUTIONS (SAMPLE REQUIRED), Zone 2	YARD	\$23.00		

Introduced on: April 16, 2025

Adopted by MAZZA MULCH, INC. on April 16, 2025

Official Resolution #: 2025000481

BID - SAND, GRAVEL, STONE AND TOPSOIL

[MAZZA MULCH, INC.] RESPONSE DOCUMENT REPORT

Bid No. TBD

SAND, GRAVEL, STONE AND TOPSOIL

Line Item	Description	Unit of Measure	Unit Cost	No Bid	Comments:
✓ 22C	Playground Timber Turf, As Specified, NO SUBSTITUTIONS (SAMPLE REQUIRED), Zone 3	YARD	\$23.00		
23A	Sand Grits, Zone 1	YARD	No Bid	X	
23B	Sand Grits, Zone 2	YARD	No Bid	X	
23C	Sand Grits, Zone 3	YARD	No Bid	X	
✓ 24A	Screened Topsoil, Zone 1	YARD	\$22.00		
✓ 24B	Screened Topsoil, Zone 2	YARD	\$22.00		
✓ 24C	Screened Topsoil, Zone 3	YARD	\$22.00		
25A	Stone Dust (SAMPLE REQUIRED), Zone 1	YARD	No Bid	X	
25B	Stone Dust (SAMPLE REQUIRED), Zone 2	YARD	No Bid	X	
25C	Stone Dust (SAMPLE REQUIRED), Zone 3	YARD	No Bid	X	
26A	White Beach Sand, (SAMPLE REQUIRED), Zone 1	YARD	No Bid	X	
26B	White Beach Sand, (SAMPLE REQUIRED), Zone 2	YARD	No Bid	X	
26C	White Beach Sand, (SAMPLE REQUIRED), Zone 3	YARD	No Bid	X	
27A	White Bunker Sand, As Specified, NO SUBSTITUTIONS, (SAMPLE REQUIRED), Zone 1	YARD	No Bid	X	
27B	White Bunker Sand, As Specified, NO SUBSTITUTIONS, (SAMPLE REQUIRED), Zone 2	YARD	No Bid	X	
27C	White Bunker Sand, As Specified, NO SUBSTITUTIONS, (SAMPLE REQUIRED), Zone 3	YARD	No Bid	X	

Introduced on: April 16, 2025

Adopted by: [MAZZA MULCH, INC.] RESPONSE DOCUMENT REPORT

Official Resolution #: 2025000481

[MAZZA MULCH, INC.] RESPONSE DOCUMENT REPORT

Bid No. TBD

SAND, GRAVEL, STONE AND TOPSOIL

Line Item	Description	Unit of Measure	Unit Cost	No Bid	Comments:
✓ 28A	Black Root Mulch, Double Shredded, (County User Department will Guarantee 30 Yards Per Order), (SAMPLE REQUIRED), Zone 1	YARD	\$17.50		
✓ 28B	Black Root Mulch, Double Shredded, (County User Department will Guarantee 30 Yards Per Order), (SAMPLE REQUIRED), Zone 2	YARD	\$17.50		
✓ 28C	Black Root Mulch, Double Shredded, (County User Department will Guarantee 30 Yards Per Order), (SAMPLE REQUIRED), Zone 3	YARD	\$17.50		

[MITCHELL PRODUCTS, LLC] RESPONSE DOCUMENT REPORT

Bid No. TBD

SAND, GRAVEL, STONE AND TOPSOIL

Line Item	Description	Unit of Measure	Unit Cost	No Bid	Comments:
18B	70/30 Top Dressing Material, As Specified, (SAMPLE REQUIRED), Zone 2	YARD	No Bid	X	
18C	70/30 Top Dressing Material, As Specified, (SAMPLE REQUIRED), Zone 3	YARD	No Bid	X	
19A	80/20 Mix Top Dressing, NO SUBSTITUTIONS, (SAMPLE REQUIRED), Zone 1	YARD	No Bid	X	
19B	80/20 Mix Top Dressing, NO SUBSTITUTIONS, (SAMPLE REQUIRED), Zone 2	YARD	No Bid	X	
19C	80/20 Mix Top Dressing, NO SUBSTITUTIONS, (SAMPLE REQUIRED), Zone 3	YARD	No Bid	X	
✓ 20A	GC350 Dry Topdressing Location, As Specified, NO SUBSTITUTIONS (SAMPLE REQUIRED), Zone 1	YARD	\$74.50		price is per ton delivered
✓ 20B	GC350 Dry Topdressing Location, As Specified, NO SUBSTITUTIONS (SAMPLE REQUIRED), Zone 2	YARD	\$79.05		price is per ton delivered
20C	GC350 Dry Topdressing Location, As Specified, NO SUBSTITUTIONS (SAMPLE REQUIRED), Zone 3	YARD	No Bid	X	
21A	Mason Sand, Zone 1	YARD	No Bid	X	
21B	Mason Sand, Zone 2	YARD	No Bid	X	
21C	Mason Sand, Zone 3	YARD	No Bid	X	
22A	Playground Timber Turf, As Specified, NO SUBSTITUTIONS (SAMPLE REQUIRED), Zone 1	YARD	No Bid	X	
22B	Playground Timber Turf, As Specified, NO SUBSTITUTIONS (SAMPLE REQUIRED), Zone 2	YARD	No Bid	X	

Introduced on: April 16, 2025

Adopted on: April 16, 2025

Official Resolution#: 2025000481

[STAVOLA CONSTRUCTION MATERIALS LLC] RESPONSE DOCUMENT REPORT

Bid No. TBD

SAND, GRAVEL, STONE AND TOPSOIL

Confirmed

PRICE TABLES

SECTION I - FURNISHING, PICKUP AND LOADING OF COUNTY VEHICLES

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total Cost	No Bid	Comments:
1	3/4" Clean Gray Crushed Stone		TON	No Bid	No Bid	X	
2	3/4" Decorative Red Stone		TON	No Bid	No Bid	X	
3	2" - 4" Goose Egg (round) decorative stone		TON	No Bid	No Bid	X	
4	3/4" Yellow Decorative Stone		TON	No Bid	No Bid	X	
5	Crushed Clam Shells for Ground Cover		TON	No Bid	No Bid	X	
6	3/8" Washed Stone		TON	No Bid	No Bid	X	
7	Mason Sand		TON	No Bid	No Bid	X	
8	Sand Grits		TON	No Bid	No Bid	X	
9	Screened Topsoil		TON	No Bid	No Bid	X	
✓ 10	Stone Dust, As Specified, (SAMPLE REQUIRED)	400	TON	\$21.50	\$8,600.00		
11	White Beach Sand, As Specified, (SAMPLE REQUIRED)		TON	No Bid	No Bid	X	
12	White Bunker Sand, As Specified, (SAMPLE REQUIRED) NO SUBSTITUTIONS		TON	No Bid	No Bid	X	

SECTION II - FURNISHING, LOADING AND DELIVERY

Introduced on: April 16, 2025

Adopted on: April 16, 2025 [STAVOLA CONSTRUCTION MATERIALS LLC] RESPONSE DOCUMENT REPORT

Official Resolution #: 2025000481

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[SUFFOLK RECYCLING] RESPONSE DOCUMENT REPORT

Bid No. TBD

SAND, GRAVEL, STONE AND TOPSOIL

Confirmed

PRICE TABLES

SECTION I - FURNISHING, PICKUP AND LOADING OF COUNTY VEHICLES

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total Cost	No Bid	Comments:
1	3/4" Clean Gray Crushed Stone	300	TON	\$50.00	\$15,000.00		
2	3/4" Decorative Red Stone	100	TON	\$61.75	\$6,175.00		
3	2" - 4" Goose Egg (round) decorative stone	500	TON	\$77.00	\$38,500.00		
4	3/4" Yellow Decorative Stone	500	TON	\$48.00	\$24,000.00		
✓ 5	Crushed Clam Shells for Ground Cover	1,000	TON	\$75.00	\$75,000.00		
6	3/8" Washed Stone	30	TON	\$59.50	\$1,785.00		
7	Mason Sand	1,000	TON	\$39.00	\$39,000.00		
8	Sand Grits	50	TON	\$55.00	\$2,750.00		
9	Screened Topsoil	100	TON	\$47.00	\$4,700.00		
10	Stone Dust, As Specified, (SAMPLE REQUIRED)		TON	No Bid	No Bid	X	
11	White Beach Sand, As Specified, (SAMPLE REQUIRED)		TON	No Bid	No Bid	X	
12	White Bunker Sand, As Specified, (SAMPLE REQUIRED) NO SUBSTITUTIONS		TON	No Bid	No Bid	X	

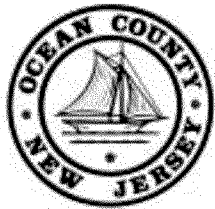
SECTION II - FURNISHING, LOADING AND DELIVERY

Introduced on: April 16, 2025

Adopted by: [SUFFOLK RECYCLING] RESPONSE DOCUMENT REPORT

Official Resolution#: 2025000481

Bid - SAND, GRAVEL, STONE AND TOPSOIL



Ocean County Board of Commissioners

OFFICE OF THE
OCEAN COUNTY COMMISSIONERS

Director John P. Kelly
Deputy Director Frank Sadeghi
Commissioner Robert S. Arace
Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

101 Hooper Avenue
Toms River, New Jersey
08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Awarding Contracts for the furnishing and delivery of SNOW PLOW BLADES, GRADER BLADES AND BOLTS to Chemung Supply Corp.; John Guire Supply, LLC; and Norcia Corporation, the lowest qualified bidders. No bids were received on Item Nos. 18 and 24. Recommendation is made to reject Item Nos. 17 and 19 as unresponsive. All no bid and rejected items will be rebid. (B2025-51)

Official Resolution#	2025000482
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	k-3
CAF #	
Purchase Req. #	B2025-51
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓				✓		
Arace	✓			✓	✓		
Bacchione	✓		✓		✓		
Haines	✓				✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

CONTRACT NO. MUST BE ON ALL PAPERS, DOCUMENTS, INVOICES, VOUCHERS	
NO.	B2025-51

RESOLUTION

April 16, 2025

WHEREAS, on March 4, 2025, pursuant to legal advertisements therefor, sealed bids were received for the furnishing and delivery of SNOW PLOW BLADES, GRADER BLADES AND BOLTS for the County of Ocean; and

WHEREAS, at the advertised time, responses were received from the following bidders:

<u>Name and Address of Bidder</u>	<u>Name and Address of Bidder</u>
Chemung Supply Corp. 2420 Corning Rd. Elmira, NY 14903 (607) 733-5506	John Guire Supply, LLC 187 Brighton Avenue Long Branch, NJ 07740 (732) 222-0613
Norcia Corporation 451 Black Horse Lane North Brunswick, NJ 08902 (732) 297-1101	Parts on a Dime 1010 S. Sycamore Drive Grove, Oklahoma 74244 (855) 476-2363
Aluforce, Inc. 1123 South Service Road W. Oakville Ontario, Canada L6L 6K4 (416) 277-5138	

; and

WHEREAS, after the receipt and examination of same, the County Purchasing Agent has now recommended to this Board that the lowest qualified bids, according to specifications, in each instance, be accepted, namely, that of CHEMUNG SUPPLY CORP., JOHN GUIRE SUPPLY, LLC and NORCIA CORPORATION. No bids were received on Item Nos. 18 and 24. Recommendation is made to reject Item Nos. 17 and 19. All no bid and rejected items will be rebid.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY as follows:

1. The Director and Clerk of this Board are hereby authorized and directed to enter into contracts, for the furnishing and delivery of Snow Plow Blades, Grader Blades and Bolts for the County of Ocean, for the contract period effective from May 1, 2025 through April 30, 2026, or until delivery is complete unless otherwise stated. The County reserves the right to extend the term of the contract pursuant to N.J.S.A 40A:11-15.

A. CHEMUNG SUPPLY CORP. for fifteen (15) items, to wit:

ITEM NOS. 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14 and 15.

This vendor has extended this contract to County Cooperative Contract System Participants, CK-02-OC.

B. JOHN GUIRE SUPPLY, LLC for one (1) item, to wit:

ITEM NO. 25.

This vendor has extended this contract to County Cooperative Contract System Participants, CK-02-OC.

C. NORCIA CORPORATION for five (5) items, to wit:

ITEM NOS. 16, 20, 21, 22 and 23.

This vendor has extended this contract to County Cooperative Contract System Participants, CK-02-OC.

2. Payments for the materials to be acquired by these contracts shall be made upon the approval of vouchers submitted by the successful bidders in accordance with the requirements of the Board of Commissioners and subject to the Board of Commissioners customary procedures. Delivery shall be made upon receipt of a Purchase Order issued by the Ocean County Department of Purchase, upon which delivery locations and needed quantities shall be indicated.

3. Funds for these services shall be available within the following funding sources: Vehicle Services O.E.

4. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2025-51.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the County Auditor, Department of Purchasing, Department of Finance, Vehicle Services and the successful bidders.

[JOHN GUIRE SUPPLY LLC] RESPONSE DOCUMENT REPORT

Bid No. TBD

SNOW PLOW BLADES, GRADER BLADES, AND BOLTS

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total	No Bid	Comments
14	Rubber Snow Plow Blade, 10" wide x 1½" thick x 11' long with Bolt Hole Pattern AS PER ATTACHED SKETCH. Viking Part Number 180071, As Specified		EA	No Bid	No Bid	X	
15	Universal Curb Shoe for Gledhill Plow, Chemung Part Number, OST-1500, As Specified		EA	No Bid	No Bid	X	
16	Moldboard Shoe for 11' Gledhill Plow, Gledhill Part Number 15646-C or SAM Buyers Part Number 1317140, As Specified		EA	No Bid	No Bid	X	
17	Plow Shoe (Mushroom Type) for Gledhill Plow, Gledhill Part Number SP-185-HI, As Specified		EA	No Bid	No Bid	X	
18	Mushroom Shoe Assembly for Gledhill Plow, Gledhill Part Number 7230-A11, As Specified		EA	No Bid	No Bid	X	
19	Plow Shoe Bolt for Gledhill Mushroom Shoes (Square Head), Gledhill Part Number 5308-A532, As Specified		EA	No Bid	No Bid	X	
20	Snow Plow Blade Carriage Bolt for Western plow, ½" x 2" USS Grade 5 with Nuts, As Specified		EA	No Bid	No Bid	X	
21	Snow Plow Blade Carriage Bolt, ½" x 4" USS Grade 5 with Nuts, As Specified		EA	No Bid	No Bid	X	
22	Snow Plow Blade Carriage Bolt for Steel Blades, ¾" x 2½" L USS Grade 5 with Nuts, As Specified		EA	No Bid	No Bid	X	
23	Snow Plow Blade Bolts for Gledhill Plow Rubber Blades and Curb Shoes, ¾" x 4" USS Grade 5 Alloy with Grade 5 Nuts, As Specified		EA	No Bid	No Bid	X	
24	8" Caster Wheel Assembly for Gledhill Plow, Gledhill Part Number, 7230-A15-8, As Specified		EA	No Bid	No Bid	X	
✓ 25	Snow Deflector for Viking Plow, ¾" thick x 12" wide x 11' long, Buyers Part Number 1309132, As Specified	100	EA	\$191.53	\$19,153.00		

Introduced on: April 16, 2025

Adopted by [JOHN GUIRE SUPPLY LLC] RESPONSE DOCUMENT REPORT

Official Resolution #: 2025000482

[NORCIA CORPORATION] RESPONSE DOCUMENT REPORT

Bid No. TBD

SNOW PLOW BLADES, GRADER BLADES, AND BOLTS

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total	No Bid	Comments
13	Rubber Snow Plow Blade for Gledhill plow, 10" wide x 1½" thick x 9' long with Bolt Hole Pattern AS PER ATTACHED SKETCH. Same Bolt Hole Pattern as Gledhill Part Number 7210-B9, As Specified	50	EA	\$410.00	\$20,500.00		
14	Rubber Snow Plow Blade, 10" wide x 1½" thick x 11' long with Bolt Hole Pattern AS PER ATTACHED SKETCH. Viking Part Number 180071, As Specified	50	EA	\$500.00	\$25,000.00		
15	Universal Curb Shoe for Gledhill Plow, Chemung Part Number, OST-1500, As Specified		EA	No Bid	No Bid	X	
✓ 16	Moldboard Shoe for 11' Gledhill Plow, Gledhill Part Number 15646-C or SAM Buyers Part Number 1317140, As Specified	50	EA	\$225.00	\$11,250.00		
17	Plow Shoe (Mushroom Type) for Gledhill Plow, Gledhill Part Number SP-185-HI, As Specified		EA	No Bid	No Bid	X	
18	Mushroom Shoe Assembly for Gledhill Plow, Gledhill Part Number 7230-A11, As Specified		EA	No Bid	No Bid	X	
19	Plow Shoe Bolt for Gledhill Mushroom Shoes (Square Head), Gledhill Part Number 5308-A532, As Specified		EA	No Bid	No Bid	X	
✓ 20	Snow Plow Blade Carriage Bolt for Western plow, ½" x 2" USS Grade 5 with Nuts, As Specified	200	EA	\$2.25	\$450.00		
✓ 21	Snow Plow Blade Carriage Bolt, ½" x 4" USS Grade 5 with Nuts, As Specified	1,000	EA	\$2.85	\$2,850.00		
✓ 22	Snow Plow Blade Carriage Bolt for Steel Blades, ¾" x 2½" L USS Grade 5 with Nuts, As Specified	3,000	EA	\$3.55	\$10,650.00		
✓ 23	Snow Plow Blade Bolts for Gledhill Plow Rubber Blades and Curb Shoes, ¾" x 4" USS Grade 5 Alloy with Grade 5 Nuts, As Specified	2,000	EA	\$4.60	\$9,200.00		
24	8" Caster Wheel Assembly for Gledhill Plow, Gledhill Part Number, 7230-A15-8, As Specified		EA	No Bid	No Bid	X	
25	Snow Deflector for Viking Plow, ¾" thick x 12" wide x 11' long, Buyers Part Number 1309132, As Specified	100	EA	\$200.00	\$20,000.00		

Introduced on: April 16, 2025

Adopted [NORCIA CORPORATION] RESPONSE DOCUMENT REPORT

Official Resolution #: 2025000482

Bid: SNOW PLOW BLADES, GRADER BLADES, AND BOLTS

[CHEMUNG SUPPLY CORP] RESPONSE DOCUMENT REPORT

Bid No. TBD

SNOW PLOW BLADES, GRADER BLADES, AND BOLTS

SNOW PLOW BLADES, GRADER BLADES, AND BOLTS

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total	No Bid	Comments
✓ 1	Snow Plow Blade, 6" wide x ½" thick x 8' long with ½" Top Bolt Holes for Western Plow, Western Part Number 49089, As Specified	50	EA	\$70.00	\$3,500.00		
✓ 2	Snow Plow Blade, 6" wide x ½" thick x 8½' long with ½" Top Bolt Holes for Western Plow, Western Part Number 49086, As Specified	50	EA	\$72.00	\$3,600.00		
✓ 3	Snow Plow Blade, 6" wide x ½" thick x 9' long with ten ½" Top Bolt Holes for Western Plow, Western Part Number 49251, As Specified	100	EA	\$76.00	\$7,600.00		
✓ 4	Snow Plow Blade, 6" wide x ¾" thick x 8' long with ¾" Bolt Holes for Western Pro Plus Contractor Grade, Part Number 66980, As Specified	200	EA	\$81.00	\$16,200.00		
✓ 5	Snow Plow Blade, 6" wide x ¾" thick x 8½' long with ¾" Bolt Holes for Western Pro Plus Contractor Grade, Part Number 66975, As Specified	100	EA	\$86.00	\$8,600.00		
✓ 6	Snow Plow Blade, 6" wide x ¾" thick x 9' long, 11 Hole for Gledhill Wing Plow, Gledhill Part Number 7784-A1, As Specified	100	EA	\$92.00	\$9,200.00		
✓ 7	Snow Plow Blade, 6" wide x ¾" thick x 9' long with ¾" Bolt Holes for Western Pro Plus Contractor Grade, Part Number 66901, As Specified	100	EA	\$92.00	\$9,200.00		
✓ 8	Snow Plow Blade, 6" wide x ¾" thick x 10' long for Western Plow, Western Part Number 58818, As Specified	100	EA	\$102.00	\$10,200.00		
✓ 9	Snow Plow Blade, 6" wide x ¾" thick x 11' long with ¾" Bolt Holes for Gledhill Plow, Gledhill Part Number 7784-A3, As Specified	300	EA	\$115.00	\$34,500.00		
✓ 10	Rubber Snow Plow Blade, 8" wide x 1½" thick x 8' long for Western Plow, Western Part Number 608291, As Specified	40	EA	\$206.00	\$8,240.00		
✓ 11	Rubber Snow Plow Blade, 8" wide x 1½" thick x 8½' long for Western Plow, Western Part Number 608292, As Specified	40	EA	\$218.00	\$8,720.00		
✓ 12	Rubber Snow Plow Blade, 8" wide x 1½" thick x 9' long for Western Plow, Western Part Number 608321,	40	EA	\$228.00	\$9,120.00		

Introduced on: April 16, 2025

Adopted on: April 16, 2025

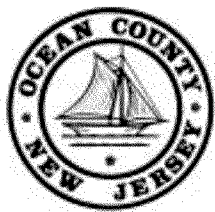
Official Resolution #: 0025000482

[CHEMUNG SUPPLY CORP] RESPONSE DOCUMENT REPORT

Bid No. TBD

SNOW PLOW BLADES, GRADER BLADES, AND BOLTS

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total	No Bid	Comments
✓ 13	Rubber Snow Plow Blade for Gledhill plow, 10" wide x 1½" thick x 9' long with Bolt Hole Pattern AS PER ATTACHED SKETCH. Same Bolt Hole Pattern as Gledhill Part Number 7210-B9, As Specified	50	EA	\$268.00	\$13,400.00		
✓ 14	Rubber Snow Plow Blade, 10" wide x 1½" thick x 11' long with Bolt Hole Pattern AS PER ATTACHED SKETCH. Viking Part Number 180071, As Specified	50	EA	\$325.00	\$16,250.00		
✓ 15	Universal Curb Shoe for Gledhill Plow, Chemung Part Number, OST-1500, As Specified	200	EA	\$33.00	\$6,600.00		
16	Moldboard Shoe for 11' Gledhill Plow, Gledhill Part Number 15646-C or SAM Buyers Part Number 1317140, As Specified		EA	No Bid	No Bid	X	
17	Plow Shoe (Mushroom Type) for Gledhill Plow, Gledhill Part Number SP-185-HI, As Specified		EA	No Bid	No Bid	X	
18	Mushroom Shoe Assembly for Gledhill Plow, Gledhill Part Number 7230-A11, As Specified		EA	No Bid	No Bid	X	
19	Plow Shoe Bolt for Gledhill Mushroom Shoes (Square Head), Gledhill Part Number 5308-A532, As Specified		EA	No Bid	No Bid	X	
20	Snow Plow Blade Carriage Bolt for Western plow, ½" x 2" USS Grade 5 with Nuts, As Specified		EA	No Bid	No Bid	X	
21	Snow Plow Blade Carriage Bolt, ½" x 4" USS Grade 5 with Nuts, As Specified		EA	No Bid	No Bid	X	
22	Snow Plow Blade Carriage Bolt for Steel Blades, ¾" x 2½" L USS Grade 5 with Nuts, As Specified		EA	No Bid	No Bid	X	
23	Snow Plow Blade Bolts for Gledhill Plow Rubber Blades and Curb Shoes, ¾" x 4" USS Grade 5 Alloy with Grade 5 Nuts, As Specified		EA	No Bid	No Bid	X	
24	8" Caster Wheel Assembly for Gledhill Plow, Gledhill Part Number, 7230-A15-8, As Specified		EA	No Bid	No Bid	X	
25	Snow Deflector for Viking Plow, ¾" thick x 12" wide x 11' long, Buyers Part Number 1309132, As Specified		EA	No Bid	No Bid	X	



Ocean County Board of Commissioners

OFFICE OF THE
OCEAN COUNTY COMMISSIONERS

Director John P. Kelly
Deputy Director Frank Sadeghi
Commissioner Robert S. Arace
Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

101 Hooper Avenue
Toms River, New Jersey
08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Awarding Contracts for the furnishing and delivery of HAND TOOLS, CASES AND STORAGE CONTAINERS to Altec Supply-A Division of Altec Industries; A&M Industrial; Continental Hardware, Inc.; Eppy's Tool & Equipment Warehouse, Inc.; Snap-On Industrial, A Division of IDSC Holdings, LLC; Van Wickle Auto Supply, Inc./Kenneth C. Van Wickle; and Wurth USA, Inc., the lowest qualified bidders. (B2025-52)

Official Resolution#	2025000483
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	k-4
CAF #	
Purchase Req. #	B2025-52
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓				✓		
Arace	✓			✓	✓		
Bacchione	✓		✓		✓		
Haines	✓				✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

CONTRACT NO. MUST BE ON ALL PAPERS, DOCUMENTS, INVOICES, VOUCHERS	
NO.	B2025-52

RESOLUTION

April 16, 2025

WHEREAS, on March 4, 2025, pursuant to legal advertisements therefor, sealed bids were received for the furnishing and delivery of HAND TOOLS, CASES AND STORAGE CONTAINERS for the County of Ocean; and

WHEREAS, at the advertised time, responses were received from the following bidders:

Name and Address of Bidder

Altec Supply-A Division of Altec Industries
210 Iverness Center Drive
Birmingham, AL 35242
(609) 439-3903

Continental Hardware, Inc.
400 Delancy Street
Newark, NJ 07105
(973) 589-3929

Snap-On Industrial,
A Division of IDSC Holdings, LLC
2801 80th Street
Kenosha, WI 53143
(877) 740-1900

Wurth USA, Inc.
93 Grant Street
Ramsey, NJ 07446
(201) 825-2710

Name and Address of Bidder

A&M Industrial
37 West Cherry Street
Rahway, NJ 07065
(732) 574-1111

Eppy's Tool & Equipment
Warehouse, Inc.
2777 US Highway 9 North
Howell, NJ 07731
(718) 434-7878

Van Wickle Auto Supply, Inc./
Kenneth C. Van Wickle
201 Highway 71
Spring Lake Heights, NJ 07762
(732) 449-0100

Topline Tool Warehouse Inc.
140 Milbar Blvd
Farmingdale, NY 11735
(631) 249-9577

; and

WHEREAS, after the receipt and examination of same, the County Purchasing Agent has now recommended to this Board that the lowest qualified bids, according to specifications, in each instance, namely that of, ALTEC SUPPLY-A DIVISION OF ALTEC INDUSTRIES, A&M INDUSTRIAL, CONTINENTAL HARDWARE, INC., EPPY'S TOOL & EQUIPMENT WAREHOUSE, INC., SNAP-ON INDUSTRIAL, A DIVISION OF IDSC HOLDINGS, LLC, VAN WICKLE AUTO SUPPLY, INC./KENNETH C. VAN WICKLE, AND WURTH USA, INC. be accepted.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Director and Clerk of this Board are hereby authorized and directed to enter into contracts for the furnishing and delivery of Hand Tools, Cases and Storage Containers for the County of Ocean, for the contract period shall be from May 1, 2025 through April 30, 2026, a period of one (1) year, or until delivery is complete. The County reserves the right to extend the term of the contract pursuant to N.J S.A. 40A:11-15.

A. ALTEC SUPPLY-A DIVISION OF ALTEC INDUSTRIES for one (1) item, to wit:

ITEM NO. 1.

This vendor has extended this contract to County Cooperative Contract System Participants, Identifier No. CK-02-OC.

B. A&M INDUSTRIAL for nine (9) items, to wit:

ITEM NOS. 8, 9, 10, 11, 12, 13, 14, 15 and 17.

This vendor has extended this contract to County Cooperative Contract System Participants, Identifier No. CK-02-OC.

C. CONTINENTAL HARDWARE, INC. for three (3) items, to wit:

ITEM NOS. 16, 18 and 26.

This vendor has extended this contract to County Cooperative Contract System Participants, Identifier No. CK-02-OC.

D. EPY'S TOOL & EQUIPMENT WAREHOUSE INC., for twenty (20) items, to

wit:

ITEM NOS. 4, 6, 7, 8, 11, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27 and 28.

This vendor has extended this contract to County Cooperative Contract System Participants, Identifier No. CK-02-OC.

E. SNAP-ON INDUSTRIAL, A DIVISION OF IDSC HOLDINGS LLC for thirteen

(13) items, to wit:

ITEM NOS. 5, 16, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27 and 28.

This vendor has extended this contract to County Cooperative Contract System Participants, Identifier No. CK-02-OC.

F. VAN WICKLE AUTO SUPPLY, INC./KENNETH C VAN WICKLE. for twenty

(20) items, to wit:

ITEM NOS. 2, 3, 8, 9, 10, 11, 12, 13, 14, 15, 17, 19, 20, 21, 22, 23, 24, 25, 26 and 27.

This vendor has extended this contract to County Cooperative Contract System Participants, Identifier No. CK-02-OC.

G. WURTH USA INC. for four (4) items, to wit:

ITEM NOS. 9, 10, 12 and 13.

This vendor has extended this contract to County Cooperative Contract System Participants, Identifier No. CK-02-OC.

2. Payments for the equipment and materials to be acquired by these contracts shall be made upon the approval of vouchers submitted by the successful bidders in accordance with the requirements of the Board of Commissioners and subject to the Board of Commissioners customary procedures. Delivery shall be made upon receipt of a Purchase Order issued by the Ocean County Department of Purchase, upon which delivery locations and needed quantities shall be indicated.

3. Funds for these services shall be available within the following funding sources: Vehicle Services O.E.

4. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2025-52.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the County Auditor, Department of Purchasing, Department of Finance, Vehicle Services and the successful bidders.

[ALTEC INDUSTRIES, INC.] RESPONSE DOCUMENT REPORT
 Bid No. TBD
 HAND TOOLS, CASES AND STORAGE CONTAINERS

Bidder also understands that only one (1) bid submission shall be considered. Please DO NOT Submit a manual bid response. Submitting a manual response in addition to the electronic response is cause for rejection of your bid.

Confirmed

PRICE TABLES

HAND TOOLS, CASES AND STORAGE CONTAINERS

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total Cost	No Bid	Comments:
SECTION I - TOOL SETS							
✓ 1	GEARWRENCH Part No. MEGAMOD1024 – 1024 Piece Megamod Master Mechanics Tool Set in Premium Modular Foam Trays with Tool Storage, Fully Assembled, As Specified Or Equal	10	EA	\$5,683.00	\$56,830.00		
2	GEARWRENCH Part No. Megamod1268 – 1268 Piece Megamod Master Mechanics Tool Set in Premium Modular Foam Trays with Tool Storage, Fully Assembled, As Specified Or Equal	10	EA	\$10,579.00	\$105,790.00		
3	GEARWRENCH Part No. Megamod873 – 873 Piece Megamod Mechanics Tool Set in Premium Modular Foam Trays with Tool Storage, Fully Assembled, As Specified Or Equal	10	EA	\$4,705.00	\$47,050.00		
SECTION II - WRENCHES, TORQUE AND TOWING							
4	Snap-On Part No. QD1R200A - Adjustable Click-type Torque Wrench (ft-lb) - 1/4" Drive, +/-4% Accuracy, Fixed Ratchet, Min Range - 40 ft-lb, Max Range - 200 ft-lb, 1 ft-lb Increments		EA	No Bid	No Bid	X	
5	Snap-On Part No. BRUTUS3R300 - Adjustable Click-type Torque Wrench (ft-lb) - 1/2" Drive, +/-6% Accuracy, Fixed Ratchet, Min Range - 60 ft-lb, Max Range - 300 ft-lb, 1 ft-lb Increments		EA	No Bid	No Bid	X	
6	Snap-On Part No. TQR600E - Adjustable Click-type Torque Wrench (ft-lb) - 3/4" Drive, +/-4% Accuracy, Fixed Ratchet, Min Range - 200 ft-lb, Max Range - 600 ft-lb, 5 ft-lb Increments		EA	No Bid	No Bid	X	
7	Snap-On Part No. QD5R1000A - Adjustable Click-type Torque Wrench (ft-lb) - 1" Drive, +/-4% Accuracy, Fixed Ratchet, Min Range - 200 ft-lb, Max Range - 1,000 ft-lb, 5 ft-lb Increments		EA	No Bid	No Bid	X	

Introduced on: April 16, 2025

Adopted on: [ALTEC INDUSTRIES, INC.] RESPONSE DOCUMENT REPORT

Official Resolution#: 2025000483

BID - HAND TOOLS, CASES AND STORAGE CONTAINERS

[A&M INDUSTRIAL] RESPONSE DOCUMENT REPORT

Bid No. TBD

HAND TOOLS, CASES AND STORAGE CONTAINERS

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total Cost	No Bid	Comments:
SECTION II - WRENCHES, TORQUE AND TOWING							
4	Snap-On Part No. QD1R200A - Adjustable Click-type Torque Wrench (ft-lb) - 1/4" Drive, +/-4% Accuracy, Fixed Ratchet, Min Range - 40 ft-lb, Max Range - 200 ft-lb, 1 ft-lb Increments	5	EA	\$267.53	\$1,337.65		Williams Div. Snap On Part No. 1501MRMHW
5	Snap-On Part No. BRUTUS3R300 - Adjustable Click-type Torque Wrench (ft-lb) - 1/2" Drive, +/-6% Accuracy, Fixed Ratchet, Min Range - 60 ft-lb, Max Range - 300 ft-lb, 1 ft-lb Increments	5	EA	\$357.97	\$1,789.85		Williams Div. Snap On/ Part No.2503MFMHW
6	Snap-On Part No. TQR600E - Adjustable Click-type Torque Wrench (ft-lb) - 3/4" Drive, +/-4% Accuracy, Fixed Ratchet, Min Range - 200 ft-lb, Max Range - 600 ft-lb, 5 ft-lb Increments	5	EA	\$979.67	\$4,898.35		Williams Div. Snap On Part No. 6004MFRMHW
7	Snap-On Part No. QD5R1000A - Adjustable Click-type Torque Wrench (ft-lb) - 1" Drive, +/-4% Accuracy, Fixed Ratchet, Min Range - 200 ft-lb, Max Range - 1,000 ft-lb, 5 ft-lb Increments	5	EA	\$2,034.62	\$10,173.10		Williams Div. of Snap On Part No. 10005MFRMHW

SECTION III - DISCOUNT PERCENTAGE OFF CATALOG

Line Item	Description	Unit of Measure	Percentage	No Bid
✓ 8	Tool Storage	%	40%	
✓ 9	Drive Tools 1/4" - 2-1/2"	%	40%	
✓ 10	Wrenches	%	40%	
✓ 11	Torque Tools	%	40%	
✓ 12	Screwdrivers	%	40%	
✓ 13	Pliers	%	40%	

Introduced on: April 16, 2025

Adopted on: April 16, 2025

Official Resolution#: 2025000483

[A&M INDUSTRIAL] RESPONSE DOCUMENT REPORT

Bid No. TBD

HAND TOOLS, CASES AND STORAGE CONTAINERS

Line Item	Description	Unit of Measure	Percentage	No Bid
✓ 14	Punches/Chisels/Hammers	%	40%	
✓ 15	General Hand Tools (ie: files, scrapers, spark plugs, threading extractors, pullers, diesel, other)	%	40%	
16	Set Building	%	No Bid	X
✓ 17	Power Tools	%	20%	
18	Testing & Electronics (i.e.: specialty meters, analyzers, fuel and engine systems)	%	No Bid	X
19	Welding	%	No Bid	X
20	Undercar	%	No Bid	X
21	Battery Service	%	No Bid	X
22	Air Conditioning	%	No Bid	X
23	Cooling	%	No Bid	X
24	Shop Equipment (ie: lighting, creepers, measuring, pick-up tools compressors, presses)	%	No Bid	X
25	Shop Cleaning (ie: parts, washers, pressure washers, vacuums, shop fans)	%	No Bid	X
26	Safety	%	10%	
27	Diagnostics	%	No Bid	X
28	Towing	%	No Bid	X

Introduced on: April 16, 2025

Adopted on: April 16, 2025

Official Resolution#: 2025000483

Bid - HAND TOOLS, CASES AND STORAGE CONTAINERS

[CONTINENTAL HARDWARE INC] RESPONSE DOCUMENT REPORT

Bid No. TBD

HAND TOOLS, CASES AND STORAGE CONTAINERS

SECTION III - DISCOUNT PERCENTAGE OFF CATALOG

Line Item	Description	Unit of Measure	Percentage	No Bid
8	Tool Storage	%	15%	
9	Drive Tools 1/4" - 2-1/2"	%	15%	
10	Wrenches	%	15%	
11	Torque Tools	%	15%	
12	Screwdrivers	%	15%	
13	Pliers	%	15%	
14	Punches/Chisels/Hammers	%	15%	
15	General Hand Tools (ie: files, scrapers, spark plugs, threading extractors, pullers, diesel, other)	%	15%	
✓ 16	Set Building	%	15%	
17	Power Tools	%	13%	
✓ 18	Testing & Electronics (i.e.: specialty meters, analyzers, fuel and engine systems)	%	15%	
19	Welding	%	No Bid	X
20	Undercar	%	No Bid	X
21	Battery Service	%	No Bid	X
22	Air Conditioning	%	No Bid	X

Introduced on: April 16, 2025

Adopted on: April 16, 2025

Official Resolution #: 2025009483

[CONTINENTAL HARDWARE INC] RESPONSE DOCUMENT REPORT

Bid No. TBD

HAND TOOLS, CASES AND STORAGE CONTAINERS

Line Item	Description	Unit of Measure	Percentage	No Bid
23	Cooling	%	No Bid	X
24	Shop Equipment (ie: lighting, creepers, measuring, pick-up tools compressors, presses)	%	No Bid	X
25	Shop Cleaning (ie: parts, washers, pressure washers, vacuums, shop fans)	%	No Bid	X
26	Safety	%	15%	
27	Diagnostics	%	No Bid	X
28	Towing	%	No Bid	X

Introduced on: April 16, 2025

Adopted by Continental Hardware Inc. on April 16, 2025

Official Resolution #: 2025000483

[EPPY'S TOOL & EQUIPMENT WAREHOUSE INC] RESPONSE DOCUMENT REPORT

Bid No. TBD

HAND TOOLS, CASES AND STORAGE CONTAINERS

13. Submission of Bid Package*

By submitting a response to this solicitation, the Vendor understands and acknowledges that all required documents to this solicitation must be submitted and that failure to do so may be cause for rejection.

Bidder also understands that only one (1) bid submission shall be considered. Please DO NOT Submit a manual bid response. Submitting a manual response in addition to the electronic response is cause for rejection of your bid.

Confirmed

PRICE TABLES

HAND TOOLS, CASES AND STORAGE CONTAINERS

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total Cost	No Bid	Comments:
SECTION I - TOOL SETS							
1	GEARWRENCH Part No. MEGAMOD1024 – 1024 Piece Megamod Master Mechanics Tool Set in Premium Modular Foam Trays with Tool Storage, Fully Assembled, As Specified Or Equal	10	EA	\$7,316.60	\$73,166.00		
2	GEARWRENCH Part No. Megamod1268 – 1268 Piece Megamod Master Mechanics Tool Set in Premium Modular Foam Trays with Tool Storage, Fully Assembled, As Specified Or Equal	10	EA	\$12,257.19	\$122,571.90		
3	GEARWRENCH Part No. Megamod873 – 873 Piece Megamod Mechanics Tool Set in Premium Modular Foam Trays with Tool Storage, Fully Assembled, As Specified Or Equal	10	EA	\$5,751.42	\$57,514.20		
SECTION II - WRENCHES, TORQUE AND TOWING							
✓ 4	Snap-On Part No. QD1R200A - Adjustable Click-type Torque Wrench (ft-lb) - 1/4" Drive, +/-4% Accuracy, Fixed Ratchet, Min Range - 40 ft-lb, Max Range - 200 ft-lb, 1 ft-lb Increments	5	EA	\$244.95	\$1,224.75		SKT77002 - 1/4" Micrometer Adjustable Torque Wrench 20-150 Inch-lbs

Introduced on: April 16, 2025

Adopted by EPPY'S TOOL & EQUIPMENT WAREHOUSE INC] RESPONSE DOCUMENT REPORT

Official Resolution #: 2025000483

[EPPY'S TOOL & EQUIPMENT WAREHOUSE INC] RESPONSE DOCUMENT REPORT

Bid No. TBD

HAND TOOLS, CASES AND STORAGE CONTAINERS

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total Cost	No Bid	Comments:
5	Snap-On Part No. BRUTUS3R300 - Adjustable Click-type Torque Wrench (ft-lb) - 1/2" Drive, +/-6% Accuracy, Fixed Ratchet, Min Range - 60 ft-lb, Max Range - 300 ft-lb, 1 ft-lb Increments	5	EA	\$218.50	\$1,092.50		skt77250 1/2" Micrometer Adjustable Torque Wrench 30- 250 Ft-lbs
6	Snap-On Part No. TQR600E - Adjustable Click-type Torque Wrench (ft-lb) - 3/4" Drive, +/-4% Accuracy, Fixed Ratchet, Min Range - 200 ft-lb, Max Range - 600 ft-lb, 5 ft-lb Increments	5	EA	\$759.95	\$3,799.75		skt77600 - Torque Wrench Micrometer Click Type Adjustable Dual Scale 3/4" Drive 100-600 Ft- lb
7	Snap-On Part No. QD5R1000A - Adjustable Click-type Torque Wrench (ft-lb) - 1" Drive, +/-4% Accuracy, Fixed Ratchet, Min Range - 200 ft-lb, Max Range - 1,000 ft-lb, 5 ft-lb Increments	5	EA	\$748.95	\$3,744.75		aff41055 - 1" Dr 100- 700 Ft/lbs Ratcheting Torque Wrench

SECTION III - DISCOUNT PERCENTAGE OFF CATALOG

Line Item	Description	Unit of Measure	Percentage	No Bid
8	Tool Storage	%	28.5%	
9	Drive Tools 1/4" - 2-1/2"	%	28.5%	
10	Wrenches	%	28.5%	

Introduced on: April 16, 2025

Adopted [EPPY'S TOOL & EQUIPMENT WAREHOUSE INC] RESPONSE DOCUMENT REPORT

Official Resolution#: 2025000483

HAND TOOLS, CASES AND STORAGE CONTAINERS

[EPHY'S TOOL & EQUIPMENT WAREHOUSE INC] RESPONSE DOCUMENT REPORT

Bid No. TBD

HAND TOOLS, CASES AND STORAGE CONTAINERS

Line Item	Description	Unit of Measure	Percentage	No Bid
✓ 11	Torque Tools	%	28.5%	
12	Screwdrivers	%	28.5%	
13	Pliers	%	28.5%	
✓ 14	Punches/Chisels/Hammers	%	28.5%	
✓ 15	General Hand Tools (ie: files, scrapers, spark plugs, threading extractors, pullers, diesel, other)	%	28.5%	
✓ 16	Set Building	%	28.5%	
✓ 17	Power Tools	%	28.5%	
✓ 18	Testing & Electronics (i.e.: specialty meters, analyzers, fuel and engine systems)	%	28.5%	
✓ 19	Welding	%	28.5%	
✓ 20	Undercar	%	28.5%	
✓ 21	Battery Service	%	28.5%	
✓ 22	Air Conditioning	%	28.5%	
✓ 23	Cooling	%	28.5%	
✓ 24	Shop Equipment (ie: lighting, creepers, measuring, pick-up tools compressors, presses)	%	28.5%	
✓ 25	Shop Cleaning (ie: parts, washers, pressure washers, vacuums, shop fans)	%	28.5%	
✓ 26	Safety	%	28.5%	

Introduced on: April 16, 2025

Adopted: [EPHY'S TOOL & EQUIPMENT WAREHOUSE INC] RESPONSE DOCUMENT REPORT

Official Resolution #: 2025000483

Bid: HAND TOOLS, CASES AND STORAGE CONTAINERS

[EPPY'S TOOL & EQUIPMENT WAREHOUSE INC] RESPONSE DOCUMENT REPORT

Bid No. TBD

HAND TOOLS, CASES AND STORAGE CONTAINERS

Line Item	Description	Unit of Measure	Percentage	No Bid
✓ 27	Diagnostics	%	28.5%	
✓ 28	Towing	%	28.5%	

Introduced on: April 16, 2025

Adopted on: April 18, 2025 [EPPY'S TOOL & EQUIPMENT WAREHOUSE INC] RESPONSE DOCUMENT REPORT

Official Resolution #: 2025000488 HAND TOOLS, CASES AND STORAGE CONTAINERS

[SNAP-ON INDUSTRIAL, A DIVISION OF IDSC HOLDINGS LLC] RESPONSE DOCUMENT REPORT

Bid No. TBD

HAND TOOLS, CASES AND STORAGE CONTAINERS

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total Cost	No Bid	Comments:
2	GEARWRENCH Part No. Megamod1268 – 1268 Piece Megamod Master Mechanics Tool Set in Premium Modular Foam Trays with Tool Storage, Fully Assembled, As Specified Or Equal	10	EA	\$26,517.74	\$265,177.40		Snap-on Fleet master pro tool set featuring over 700 SAE and Metric tools specifically designed for fleet maintenance. Includes 72" roll cab, tools and tool control foam.
3	GEARWRENCH Part No. Megamod873 – 873 Piece Megamod Mechanics Tool Set in Premium Modular Foam Trays with Tool Storage, Fully Assembled, As Specified Or Equal	10	EA	\$23,009.00	\$230,090.00		Custom Ocean County Vehicle Maintenance Set.
SECTION II - WRENCHES, TORQUE AND TOWING							
4	Snap-On Part No. QD1R200A - Adjustable Click-type Torque Wrench (ft-lb) - 1/4" Drive, +/-4% Accuracy, Fixed Ratchet, Min Range - 40 ft-lb, Max Range - 200 ft-lb, 1 ft-lb Increments	5	EA	\$335.20	\$1,676.00		
✓ 5	Snap-On Part No. BRUTUS3R300 - Adjustable Click-type Torque Wrench (ft-lb) - 1/2" Drive, +/-6% Accuracy, Fixed Ratchet, Min Range - 60 ft-lb, Max Range - 300 ft-lb, 1 ft-lb Increments	5	EA	\$536.00	\$2,680.00		
6	Snap-On Part No. TQR600E - Adjustable Click-type Torque Wrench (ft-lb) - 3/4" Drive, +/-4% Accuracy, Fixed Ratchet, Min Range - 200 ft-lb, Max Range - 600 ft-lb, 5 ft-lb Increments	5	EA	\$952.00	\$4,760.00		
7	Snap-On Part No. QD5R1000A - Adjustable Click-type Torque Wrench (ft-lb) - 1" Drive, +/-4% Accuracy, Fixed Ratchet, Min Range - 200 ft-lb, Max Range - 1,000 ft-lb, 5 ft-lb Increments	5	EA	\$2,428.00	\$12,140.00		

SECTION III - DISCOUNT PERCENTAGE OFF CATALOG

Introduced on: April 16, 2025

Adopted on: SNAP-ON INDUSTRIAL, A DIVISION OF IDSC HOLDINGS LLC] RESPONSE DOCUMENT REPORT

Official Resolution#: 2025000483

BID - HAND TOOLS, CASES AND STORAGE CONTAINERS

[SNAP-ON INDUSTRIAL, A DIVISION OF IDSC HOLDINGS LLC] RESPONSE DOCUMENT REPORT

Bid No. TBD

HAND TOOLS, CASES AND STORAGE CONTAINERS

Line Item	Description	Unit of Measure	Percentage	No Bid
8	Tool Storage	%	0%	
9	Drive Tools 1/4" - 2-1/2"	%	0%	
10	Wrenches	%	0%	
11	Torque Tools	%	0%	
12	Screwdrivers	%	0%	
13	Pliers	%	0%	
14	Punches/Chisels/Hammers	%	0%	
15	General Hand Tools (ie: files, scrapers, spark plugs, threading extractors, pullers, diesel, other)	%	0%	
✓ 16	Set Building	%	0%	
17	Power Tools	%	0%	
✓ 18	Testing & Electronics (i.e.: specialty meters, analyzers, fuel and engine systems)	%	0%	
✓ 19	Welding	%	0%	
✓ 20	Undercar	%	0%	
✓ 21	Battery Service	%	0%	
✓ 22	Air Conditioning	%	0%	
✓ 23	Cooling	%	0%	

Introduced on: April 16, 2025

Adopted on: April 18, 2025

Official Resolution#: 2025000483

[SNAP-ON INDUSTRIAL, A DIVISION OF IDSC HOLDINGS LLC] RESPONSE DOCUMENT REPORT

Bid No. TBD

HAND TOOLS, CASES AND STORAGE CONTAINERS

Line Item	Description	Unit of Measure	Percentage	No Bid
✓ 24	Shop Equipment (ie: lighting, creepers, measuring, pick-up tools compressors, presses)	%	0%	
✓ 25	Shop Cleaning (ie: parts, washers, pressure washers, vacuums, shop fans)	%	0%	
✓ 26	Safety	%	0%	
✓ 27	Diagnostics	%	0%	
✓ 28	Towing	%	0%	

Introduced on: April 16, 2025

Adopted on: April 16, 2025

Official Resolution#: 2025000483

[VAN WICKLE AUTO SUPPLY] RESPONSE DOCUMENT REPORT

Bid No. TBD

HAND TOOLS, CASES AND STORAGE CONTAINERS

Bidder also understands that only one (1) bid submission shall be considered. Please DO NOT Submit a manual bid response. Submitting a manual response in addition to the electronic response is cause for rejection of your bid.

Confirmed

PRICE TABLES

HAND TOOLS, CASES AND STORAGE CONTAINERS

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total Cost	No Bid	Comments:
SECTION I - TOOL SETS							
1	GEARWRENCH Part No. MEGAMOD1024 – 1024 Piece Megamod Master Mechanics Tool Set in Premium Modular Foam Trays with Tool Storage, Fully Assembled, As Specified Or Equal	10	EA	\$6,199.99	\$61,999.90		
✓ 2	GEARWRENCH Part No. Megamod1268 – 1268 Piece Megamod Master Mechanics Tool Set in Premium Modular Foam Trays with Tool Storage, Fully Assembled, As Specified Or Equal	10	EA	\$10,295.00	\$102,950.00		
✓ 3	GEARWRENCH Part No. Megamod873 – 873 Piece Megamod Mechanics Tool Set in Premium Modular Foam Trays with Tool Storage, Fully Assembled, As Specified Or Equal	10	EA	\$4,599.95	\$45,999.50		
SECTION II - WRENCHES, TORQUE AND TOWING							
4	Snap-On Part No. QD1R200A - Adjustable Click-type Torque Wrench (ft-lb) - 1/4" Drive, +/-4% Accuracy, Fixed Ratchet, Min Range - 40 ft-lb, Max Range - 200 ft-lb, 1 ft-lb Increments		EA	No Bid	No Bid	X	
5	Snap-On Part No. BRUTUS3R300 - Adjustable Click-type Torque Wrench (ft-lb) - 1/2" Drive, +/-6% Accuracy, Fixed Ratchet, Min Range - 60 ft-lb, Max Range - 300 ft-lb, 1 ft-lb Increments		EA	No Bid	No Bid	X	
6	Snap-On Part No. TQR600E - Adjustable Click-type Torque Wrench (ft-lb) - 3/4" Drive, +/-4% Accuracy, Fixed Ratchet, Min Range - 200 ft-lb, Max Range - 600 ft-lb, 5 ft-lb Increments		EA	No Bid	No Bid	X	
7	Snap-On Part No. QD5R1000A - Adjustable Click-type Torque Wrench (ft-lb) - 1" Drive, +/-4% Accuracy, Fixed Ratchet, Min Range - 200 ft-lb, Max Range - 1,000 ft-lb, 5 ft-lb Increments		EA	No Bid	No Bid	X	

Introduced on: April 16, 2025

Adopted by VAN WICKLE AUTO SUPPLY RESPONSE DOCUMENT REPORT

Official Resolution#: 2025000483

BID - HAND TOOLS, CASES AND STORAGE CONTAINERS

[VAN WICKLE AUTO SUPPLY] RESPONSE DOCUMENT REPORT

Bid No. TBD

HAND TOOLS, CASES AND STORAGE CONTAINERS

SECTION III - DISCOUNT PERCENTAGE OFF CATALOG

Line Item	Description	Unit of Measure	Percentage	No Bid
✓ 8	Tool Storage	%	-50%	
✓ 9	Drive Tools 1/4" - 2-1/2"	%	-55%	
✓ 10	Wrenches	%	-55%	
✓ 11	Torque Tools	%	-53%	
✓ 12	Screwdrivers	%	-55%	
✓ 13	Pliers	%	-55%	
✓ 14	Punches/Chisels/Hammers	%	-53%	
✓ 15	General Hand Tools (ie: files, scrapers, spark plugs, threading extractors, pullers, diesel, other)	%	-54%	
16	Set Building	%	No Bid	X
✓ 17	Power Tools	%	-54%	
18	Testing & Electronics (i.e.: specialty meters, analyzers, fuel and engine systems)	%	No Bid	X
✓ 19	Welding	%	-51%	
✓ 20	Undercar	%	-52%	
✓ 21	Battery Service	%	-53%	
✓ 22	Air Conditioning	%	-54%	

Introduced on: April 16, 2025

Adopted on: April 16, 2025

Official Resolution#: 2025000483

BIG - HAND TOOLS, CASES AND STORAGE CONTAINERS

[VAN WICKLE AUTO SUPPLY] RESPONSE DOCUMENT REPORT

Bid No. TBD

HAND TOOLS, CASES AND STORAGE CONTAINERS

Line Item	Description	Unit of Measure	Percentage	No Bid
✓ 23	Cooling	%	-51%	
✓ 24	Shop Equipment (ie: lighting, creepers, measuring, pick-up tools compressors, presses)	%	-55%	
✓ 25	Shop Cleaning (ie: parts, washers, pressure washers, vacuums, shop fans)	%	-52%	
✓ 26	Safety	%	-53%	
✓ 27	Diagnostics	%	-54%	
28	Towing	%	No Bid	X

Introduced on: April 16, 2025

Adopted by VAN WICKLE AUTO SUPPLY on April 16, 2025

Official Resolution#: 2025000483

[WURTH USA INC] RESPONSE DOCUMENT REPORT

Bid No. TBD

HAND TOOLS, CASES AND STORAGE CONTAINERS

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total Cost	No Bid	Comments:
6	Snap-On Part No. TQR600E - Adjustable Click-type Torque Wrench (ft-lb) - 3/4" Drive, +/-4% Accuracy, Fixed Ratchet, Min Range - 200 ft-lb, Max Range - 600 ft-lb, 5 ft-lb Increments		EA	No Bid	No Bid	X	
7	Snap-On Part No. QD5R1000A - Adjustable Click-type Torque Wrench (ft-lb) - 1" Drive, +/-4% Accuracy, Fixed Ratchet, Min Range - 200 ft-lb, Max Range - 1,000 ft-lb, 5 ft-lb Increments	5	EA	\$2,499.99	\$12,499.95		Item quoted is a PROTO Tw 1Dr 200-1000 Ft-Lb , mfg #J6023. Item is backed by the Manufacturer's Full Lifetime Warranty.

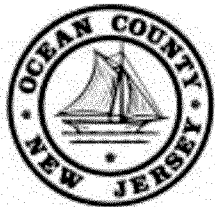
SECTION III - DISCOUNT PERCENTAGE OFF CATALOG

Line Item	Description	Unit of Measure	Percentage	No Bid
8	Tool Storage	%	No Bid	X
✓ 9	Drive Tools 1/4" - 2-1/2"	%	45%	
✓ 10	Wrenches	%	45%	
11	Torque Tools	%	No Bid	X
✓ 12	Screwdrivers	%	45%	
✓ 13	Pliers	%	45%	
14	Punches/Chisels/Hammers	%	No Bid	X
15	General Hand Tools (ie: files, scrapers, spark plugs, threading extractors, pullers, diesel, other)	%	No Bid	X

Introduced on: April 16, 2025

Adopted on: April 16, 2025

Official Resolution#: 2025000483



Ocean County Board of Commissioners

OFFICE OF THE
OCEAN COUNTY COMMISSIONERS

Director John P. Kelly
Deputy Director Frank Sadeghi
Commissioner Robert S. Arace
Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

101 Hooper Avenue
Toms River, New Jersey
08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Awarding a Contract for the furnishing and delivery of WINDOW WASHING SERVICES to Clearview Washing, the lowest qualified bidder. (B2025-54)

Official Resolution#	2025000484
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	k-5
CAF #	
Purchase Req. #	B2025-54
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓				✓		
Arace	✓			✓	✓		
Bacchione	✓		✓		✓		
Haines	✓				✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

CONTRACT NO. MUST BE ON ALL
PAPERS, DOCUMENTS, INVOICES, VOUCHERS

NO.

B2025-54

RESOLUTION

April 16, 2025

WHEREAS, on March 11, 2025, pursuant to legal advertisements therefor, sealed bids were received for the furnishing and delivery of WINDOW WASHING SERVICES for the County of Ocean; and

WHEREAS, at the advertised time, responses were received from the following bidders:

Name and Address of Bidder

Clearview Washing
331 Fairfield Road Suite B10
Freehold, NJ 07728
(732) 489-4652

Eagle Building Services, LLC
60-62 Bryant Street
Newark, NJ 07104
(973) 741-8254

Power Washing Pro, LLC
1408 State Highway 45
Swedesboro, NJ 08085
(856) 491-2014

Name and Address of Bidder

Advanced Furnace and Air Duct Cleaning
1039 Atlantic City Blvd
Bayville, NJ 08721
(800) 317-7104

Interstate Power Washing, LLC
2401 Roosevelt Avenue
South Plainfield, NJ 07080
(908) 756-8200

; and

WHEREAS, after the receipt and examination of same, the County Purchasing Agent has now recommended to this Board that the lowest qualified bid, according to specifications, namely that of, CLEARVIEW WASHING, be accepted.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Director and Clerk of this Board are hereby authorized and directed to enter into a contract for the furnishing and delivery of Window Washing Services for the County of Ocean, for the contract period from May 1, 2025 through April 30, 2026, or until delivery is complete unless otherwise stated. The County reserves the right to extend the term of the contract pursuant to N.J.S.A. 40A:11-15. The County reserves the right to extend the term of the contract for one (1) additional year by mutual agreement between the County and the Contractor with no increase in base price.

A. CLEARVIEW WASHING for sixty six (66) items, to wit:

ITEMS NOS. 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65 and 66.
For a Total Lump Sum Award (Item Nos. 1 - 65) of \$37,401.00.

2. Payments for the services to be acquired by this contract shall be made upon the approval of vouchers submitted by the successful bidders in accordance with the requirements of the Board of Commissioners and subject to the Board of Commissioners customary procedures. Delivery shall be made upon receipt of a Purchase Order issued by the Ocean County Department of Purchase, upon which delivery locations and needed quantities shall be indicated.

3. Funds for these services shall be available within the following funding source: Building and Grounds O.E.

4. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2025-54.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the County Auditor, Department of Purchasing, Department of Finance, Buildings and Grounds and Clearview Washing, the successful bidder.

[CLEARVIEW WASHING LLC] RESPONSE DOCUMENT REPORT

Bid No. TBD

WINDOW WASHING SERVICES

PRICE TABLES

WINDOW WASHING SERVICES

Line Item	Description	Est. One (1) year quantity	Unit of Meas.	Unit Price	Total Price	COMMENTS
✓ 1	Mott Property House #1, 239 Washington Street Toms River, NJ	2	EA	\$92.00	\$184.00	
✓ 2	Mott Property House #2, 239 Washington Street Toms River, NJ	2	EA	\$92.00	\$184.00	
✓ 3	Mott Property House #3, 239 Washington Street Toms River, NJ	2	EA	\$91.00	\$182.00	
✓ 4	Mott Property House #5 239 Washington Street Toms River, NJ	2	EA	\$91.00	\$182.00	
✓ 5	Mott Property House #6 239 Washington Street Toms River, NJ	2	EA	\$92.00	\$184.00	
✓ 6	Prosecutors Office (Bldg. #7) 7 Hadley Avenue Toms River, NJ	2	EA	\$81.00	\$162.00	
✓ 7	Voting Machine Warehouse (Bldg. #8) 110 Lehigh Avenue Lakewood Industrial Park Lakewood, NJ	2	EA	\$132.00	\$264.00	
✓ 8	Probation & Court Rooms (Bldg. #11) 213 Washington Street Toms River, NJ	2	EA	\$223.00	\$446.00	
✓ 9	Prosecutor's Office (Building #12) 44 Hadley Avenue Toms River, NJ	2	EA	\$192.00	\$384.00	

Introduced on: April 16, 2025

Adopted on: April 16, 2025

Official Resolution#: 202500484

BIG - WINDOW WASHING SERVICES

[CLEARVIEW WASHING LLC] RESPONSE DOCUMENT REPORT

Bid No. TBD

WINDOW WASHING SERVICES

Line Item	Description	Est. One (1) year quantity	Unit of Meas.	Unit Price	Total Price	COMMENTS
✓ 10	All Glass Areas of the Elevators and Stairway at the Parking Garage (Bldg. #14) 129 Hooper Avenue East & West Sides of the Garage* *Including Elevator Windows and Elevator Shaft Windows	2	EA	\$951.00	\$1,902.00	
✓ 11	PEER Building (Bldg. #15) 129 Hooper Avenue Toms River, NJ *Including Elevator Windows and Elevator Shaft Windows	2	EA	\$1,670.00	\$3,340.00	
✓ 12	129 Hooper Avenue Overhead Walkway across Hooper Avenue to Justice Complex (Bldg. #15)	2	EA	\$938.00	\$1,876.00	
✓ 13	The Hub Area from the Walkway to the Ground Level Justice Complex Side of Hooper Avenue (Bldg. #15) *All Stairway and Elevator Areas including Elevator Windows and Elevator Shaft Windows	2	EA	\$942.00	\$1,884.00	
✓ 14	Prosecutor's Office (Bldg. #16) 119 Hooper Avenue Toms River, NJ *Including Atrium Stair Glass Railing	2	EA	\$335.00	\$670.00	
✓ 15	Administration Building (Bldg. #17) 101 Hooper Avenue Toms River, NJ	2	EA	\$567.00	\$1,134.00	
✓ 16	County Superintendent of Schools (Bldg. #18) 212 Washington Street Toms River, NJ	2	EA	\$460.00	\$920.00	
✓ 17	Justice Complex (Bldg. #19) First Floor – Cleaning of Windows (Inside & Outside) Old Building: ALL New Building: From Adjacent Old Building to South Side Wall of Visitation Lobby (3 Windows in Fence)	1	EA	\$545.00	\$545.00	

Introduced on: April 16, 2025

Adopted by CLEARVIEW WASHINGTON, INC. Resolution # 2025000484

Official Resolution # 2025000484

[CLEARVIEW WASHING LLC] RESPONSE DOCUMENT REPORT

Bid No. TBD

WINDOW WASHING SERVICES

Line Item	Description	Est. One (1) year quantity	Unit of Meas.	Unit Price	Total Price	COMMENTS
✓ 18	Justice Complex (Bldg. #19) Second Floor Old Building: ALL, including Overhead Walkway between Justice Complex & Court House New Building: Administration Area as Allowed - Inside ONLY, Atrium (Inside & Outside), including Overhead Walkway between Justice Complex & Court House	2	EA	\$1,920.00	\$3,840.00	
✓ 19	Justice Complex (Bldg. #19) Third Floor Old building: ALL, (Except Jail Lock-up) NONE in New Building	2	EA	\$54.00	\$108.00	
✓ 20	County Court House, (Bldg. #20) (Includes East, Historic & West Wings) 118 Washington Street Toms River, NJ	2	EA	\$760.00	\$1,520.00	
✓ 21	Juvenile & Domestic Courts (Bldg. #24) 125 Washington Street Toms River, NJ	2	EA	\$172.00	\$344.00	
✓ 22	Probation Department (Bldg. #25) 15 Hooper Avenue Toms River, NJ	2	EA	\$183.00	\$366.00	
✓ 23	Chestnut Street Garage (Bldg. #30) 152 Chestnut Street Toms River, NJ	2	EA	\$502.00	\$1,004.00	
✓ 24	Vehicle Maintenance Building (Bldg. #31) Chestnut Street Toms River, NJ	2	EA	\$502.00	\$1,004.00	
✓ 25	Ocean County Sign Shop (Bldg. #33) 141 Mapletree Road Toms River, NJ	2	EA	\$100.00	\$200.00	
✓ 26	J.I.N.S. Building (*inside as directed) (Bldg. #36) 155 Sunset Avenue Toms River, NJ	2	EA	\$224.00	\$448.00	

Introduced on: April 16, 2025

Adopted by CLEARVIEW WASHING LLC] RESPONSE DOCUMENT REPORT

Official Resolution#: 2025000484

[CLEARVIEW WASHING LLC] RESPONSE DOCUMENT REPORT

Bid No. TBD

WINDOW WASHING SERVICES

Line Item	Description	Est. One (1) year quantity	Unit of Meas.	Unit Price	Total Price	COMMENTS
✓ 27	Juvenile Detention Center (Bldg. #37) 165 Sunset Avenue Toms River, NJ	2	EA	\$223.00	\$446.00	
✓ 28	Health Department (Bldg. 38) 175 Sunset Avenue, Toms River, NJ	2	EA	\$151.00	\$302.00	
✓ 29	Agricultural Building (Bldg. #39) 1623 Whitesville Road Toms River, NJ	2	EA	\$183.00	\$366.00	
✓ 30	Private Industry Council (PIC) (Bldg. #40) 1959 Route 9 Toms River, NJ	2	EA	\$81.00	\$162.00	
✓ 31	Northern Ocean County Resource Center (Bldg. #41) 225 4th Avenue Lakewood, NJ	2	EA	\$501.00	\$1,002.00	
✓ 32	Police Academy (Bldg. #42) 659 Route 88, Ocean County Park Lakewood, NJ	2	EA	\$304.00	\$608.00	
✓ 33	Security Building (Bldg. #43) 659 Route 88, Ocean County Park Lakewood, NJ	2	EA	\$91.00	\$182.00	
✓ 34	Lakewood Garage (Bldg. #44) Right off Hermosa Drive Lakewood, NJ	2	EA	\$102.00	\$204.00	
✓ 35	Jackson Garage (Bldg. #45) 38 Don Connor Boulevard Jackson, NJ	2	EA	\$102.00	\$204.00	
✓ 36	Plumsted Garage (Bldg. #46) Lakewood-New Egypt Road Plumsted, NJ	2	EA	\$101.00	\$202.00	

Introduced on: April 16, 2025

Adopted by: CLEARVIEW WASHING LLC [CLEARVIEW WASHING LLC] RESPONSE DOCUMENT REPORT

Official Resolution #: 2025000484

[CLEARVIEW WASHING LLC] RESPONSE DOCUMENT REPORT

Bid No. TBD

WINDOW WASHING SERVICES

Line Item	Description	Est. One (1) year quantity	Unit of Meas.	Unit Price	Total Price	COMMENTS
✓ 37	Lacey Garage (Bldg. #47) Dover & Mule Road Berkeley Township, NJ	2	EA	\$102.00	\$204.00	
✓ 38	Ship Bottom Garage (Bldg. #49) 6th & Barnegat Avenue Ship Bottom, NJ	2	EA	\$172.00	\$344.00	
✓ 39	Ocean County Airport (Bldg. #56) Rt 530 & Mule Road Berkeley Township, NJ	2	EA	\$467.00	\$934.00	
✓ 40	Emergency Services (Bldg. 52) Ocean County Airport, Rt 530 & Mule Road Berkeley Township, NJ	2	EA	\$106.00	\$212.00	
✓ 41	Sheriff's Criminal Division, CIU (Bldg. #53) 144 Chestnut Street Toms River, NJ	2	EA	\$125.00	\$250.00	
✓ 42	Communication Building (Bldg. #58) 146 Chestnut Street Toms River, NJ	2	EA	\$81.00	\$162.00	
✓ 43	Central Supply/Records Storage Warehouse (Bldg. #60) 138 Chestnut Street Toms River, NJ	2	EA	\$203.00	\$406.00	
✓ 44	Buildings & Grounds Warehouse (Bldg. #65) 162 Chestnut Street Toms River, NJ	2	EA	\$102.00	\$204.00	
✓ 45	Domestic Violence (Bldg. #67) 102 East Water Street Toms River, NJ	2	EA	\$91.00	\$182.00	
✓ 46	Northern Recycling Scale House(Bldg. #68E) 601 New Hampshire Avenue Lakewood, NJ	2	EA	\$71.00	\$142.00	

Introduced on: April 16, 2025

Adopted on: April 18, 2025

Official Resolution#: 2025000484

[CLEARVIEW WASHING LLC] RESPONSE DOCUMENT REPORT

Bid No. TBD

WINDOW WASHING SERVICES

Line Item	Description	Est. One (1) year quantity	Unit of Meas.	Unit Price	Total Price	COMMENTS
✓ 47	Northern Recycling Employee Resource Building (Bldg. 68G) 601 New Hampshire Avenue, Lakewood, NJ	2	EA	\$192.00	\$384.00	
✓ 48	Fire Training Center (Bldg. #91) 200 Volunteer Way Waretown, NJ Administration Bldg. & Control Tower	2	EA	\$253.00	\$506.00	
✓ 49	Sheriff's Department, Office of the Fire Marshal (Bldg. #93- HOUSE) 659 Route 88, Ocean County Park Lakewood, NJ	2	EA	\$183.00	\$366.00	
✓ 50	Office Building (Bldg. #94) Rear Bldg. #2 1027 Hooper Avenue Toms River, NJ	2	EA	\$708.00	\$1,416.00	
✓ 51	Ocean County Recycling Education Center (Bldg. #95) 601 New Hampshire Avenue Lakewood, NJ	2	EA	\$101.00	\$202.00	
✓ 52	911 Communications/Prosecutor's Warehouse (Bldg. #96) 138 Chestnut Street Toms River, NJ	2	EA	\$152.00	\$304.00	
✓ 53	Southern Animal Shelter (Bldg. #104)	2	EA	\$142.00	\$284.00	
✓ 54	Recycling Storage Building (Bldg. #105)	2	EA	\$142.00	\$284.00	
✓ 55	Southern Resource Center (County Clerk, Transportation) (Bldg. #106)	2	EA	\$142.00	\$284.00	
✓ 56	Vehicle Services Building (Bldg. #107)	2	EA	\$142.00	\$284.00	
✓ 57	Road Department Garage (Bldg. #109)	2	EA	\$142.00	\$284.00	
✓ 58	Solid Waste Management Administration Building/ Scale House (Bldg. #114)	2	EA	\$232.00	\$464.00	

Introduced on: April 16, 2025

Adopted on: April 18, 2025

Official Resolution#: 2025000484

[CLEARVIEW WASHING LLC] RESPONSE DOCUMENT REPORT

Bid No TBD

WINDOW WASHING SERVICES

Line Item	Description	Est. One (1) year quantity	Unit of Meas.	Unit Price	Total Price	COMMENTS
✓ 59	Dental Clinic ONLY at Board of Social Services (Bldg # 115)	2	EA	\$102 00	\$204 00	
✓ 60	Restaurant (only) at Ocean County Golf Course at Atlantis (Bldg. P-115) 201 County Club Boulevard Little Egg Harbor Township NJ	2	EA	\$283.00	\$566 00	
✓ 61	Southern Service Center Administrative Offices & Hall (Bldg #116 & 116A) 179 South Main Street Manahawkin, NJ	2	EA	\$253 00	\$506 00	
✓ 62	Manchester Garage/Offices (Building 124), 2820 Ridgeway Blvd , Manchester	2	EA	\$151 00	\$302 00	
✓ 63	Manchester Data Center (Building 124A), 2820 Ridgeway Blvd , Manchester,	2	EA	\$151 00	\$302 00	
✓ 64	Manchester County Complex (Bldg 124E), Attendant Building, 2820 Ridgway Blvd , Manchester	2	EA	\$110 00	\$220 00	
✓ 65	Manchester County Complex (Bldg 125), Transportation Building, 2820 Ridgway Blvd , Manchester,	2	EA	\$122 00	\$244 00	
TOTAL					\$37,401.00	

WINDOW WASHING SERVICES - COST PER SQUARE FOOT

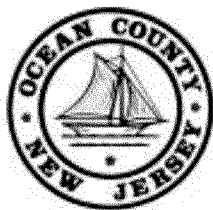
Line Item	Description	Unit of Measure	Unit Price	No Bid
✓ 66	Window Washing - Cost per Square Foot for Additional Work, as Required	SQ FT	\$3.59	

Introduced on: April 16, 2025

Adopted on: April 18, 2025

Official Resolution#: 2025000484

BID - WINDOW WASHING SERVICES



Ocean County Board of Commissioners

OFFICE OF THE
OCEAN COUNTY COMMISSIONERS

Director John P. Kelly
Deputy Director Frank Sadeghi
Commissioner Robert S. Arace
Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

101 Hooper Avenue
Toms River, New Jersey
08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Awarding a Contract for the furnishing and delivery of MISCELLANEOUS GROCERIES, FROZEN FOODS AND KITCHEN SUPPLIES NO. II to Mivila Foods, the sole qualified bidder. Recommendation is made to reject Item Nos. 254 and 255 as unresponsive. Recommendation is made to authorize the County Purchasing Agent to enter into a negotiated contract pursuant to N.J.S.A. 40A:11-5(3) for rejected Item Nos. 254 and 255 as no responsive bids were received for a second time. (B2025-68)

Official Resolution#	2025000485
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	k-6
CAF #	
Purchase Req. #	B2025-68
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓				✓		
Arace	✓			✓	✓		
Bacchione	✓		✓		✓		
Haines	✓				✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

RESOLUTION

April 16, 2025

WHEREAS, on March 25, 2025, pursuant to legal advertisements therefor, sealed bids were received for the furnishing and delivery of MISCELLANEOUS GROCERIES, FROZEN FOODS AND KITCHEN SUPPLIES NO. II for the County of Ocean, and

WHEREAS, at the advertised time, one (1) response was received from the following bidders:

<u>Name of Bidder</u>	<u>Address of Bidder</u>
Mivila Foods	226 Getty Avenue Paterson, NJ 07503 (973) 278-4148

; and

WHEREAS, after the receipt and examination of same, the County Purchasing Agent has now recommended to this Board that the sole qualified bid, according to specifications, be accepted, namely that of MIVILA FOODS. Recommendation is made to reject Item Nos. 254 and 255 as unresponsive. Recommendation is made to authorize the County Purchasing Agent to enter into a negotiated contract pursuant to N.J.S.A. 40A: 11-5(3) for Item Nos. 254 and 255 as no responsive bids were received for a second time.

NOW THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Director and Clerk of this Board are hereby authorized and directed to enter into a contract for the furnishing and delivery of MISCELLANEOUS GROCERIES, FROZEN FOODS, AND KITCHEN SUPPLIES NO. II for the County of Ocean, from date of award through March 4, 2026, or until delivery is complete unless otherwise stated. The County reserves the right to extend the term of the contract pursuant to N.J.S.A. 40A:11-15.

A. MIVILA FOODS for nine (9) items, to wit:
ITEM NOS. 48, 51, 73, 76, 77, 80, 87, 248 and 287.
This vendor has extended this contract to County Cooperative Contract System Participants, Identifier No. CK-02-OC.

2. Payments for the materials to be acquired by these contracts shall be made upon the approval of vouchers submitted by the successful bidders in accordance with the requirements of the Board of Commissioners and subject to the Board of Commissioners customary procedures. Delivery shall be made upon receipt of a Purchase Order issued by the Ocean County Department of Purchase, upon which delivery locations and needed quantities shall be indicated.

3. Funds for the services and equipment shall be available within the following funding source: Juvenile Services O.E.

4. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2025-68.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the County Auditor, Department of Purchasing, Department of Finance, Juvenile Services and Mivila Foods, the successful bidder.

[MIVILA FOODS] RESPONSE DOCUMENT REPORT

Bid No. TBD

MISCELLANEOUS GROCERIES, FROZEN FOODS AND KITCHEN SUPPLIES NO. II

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total Cost	No Bid	Proposed Brand/Packaging	Delivery A.R.O.	Comments
SECTION V - BREAKFAST ITEMS, NUTS, PASTRIES AND SNACKS									
✓ 48	Cookies, Devils Food, Fat Free Snackwell, or Equal, 1.1 pkg, (48 Pkgs/Case)	10	CASE	\$75.85	\$758.50		RIP VAN LEOS, 40/1.69OZ		LOW SUGAR COOKIES&CREAM SANDWICH COOKIES (FAT PER SERVING 5GRAM)
✓ 51	Cookies, Snackwell, Vanilla Cream Sandwich, Reduced Fat, or Equal, 1.7 oz. pkg, (48 Pkgs/Case)	10	CASE	\$75.85	\$758.50		RIP VAN LEOS, 40/1.69OZ		LOW SUGAR GOLDEN VANILLA SANDWICH COOKIES (FAT PER SERVING 5GRAMS)
✓ 73	Twizzlers, or Equal, Strawberry Flavored, Individually Wrapped, (105 Twizzlers/Box)	5	BOX	\$36.95	\$184.75		TWIZZLERS, 18/2.5OZ PKGS		
✓ 76	Whole Grain Biscuit Mix, Pillsbury, 5 lb. bag, (6 Bags/Case)	10	CASE	\$75.85	\$758.50		RICH'S, 182/2.6OZ		WHOLE GRAIN BISCUIT DOUGH (FROZEN)
✓ 77	Whole Grain Brownie Bar. Benefit or Equal, 1.25 oz. bar, (96 Bars/Case)	10	CASE	\$59.85	\$598.50		BENEFIT BARS, 96/1.25OZ		FROZEN
✓ 80	Whole Grain Chocolate Chip Cookie Dough Bar, Benefit or Equal, 1.25 oz. bar, (96 Bars/Case)	10	CASE	\$59.85	\$598.50		BENEFITS BARS, 96/1.25OZ		OATMEAL CHOCOLATE CHIP BAR 51% WHOLE GRAIN (FROZEN)

Introduced on: April 16, 2025

Adopted by: MIVILA FOODS RESPONSE DOCUMENT REPORT

Official Resolution #: 2025000485

MISCELLANEOUS GROCERIES, FROZEN FOODS AND KITCHEN SUPPLIES NO. II

[MIVILA FOODS] RESPONSE DOCUMENT REPORT

Bid No. TBD

MISCELLANEOUS GROCERIES, FROZEN FOODS AND KITCHEN SUPPLIES NO. II

Line Item	Description	Quantity	Unit of Measure	Unit Cost	Total Cost	No Bid	Proposed Brand/Packaging	Delivery A.R.O.	Comments
SECTION VI - CEREALS									
✓ 87	Honey Combs, Kellogg's or Equal, Single Server Bowls, 0.75 oz. bowl, (96 Bowls/Case)	10	CASE	\$69.85	\$698.50		GENERAL MILLS, 96/1OZ		HONEY CHEERIOS
SECTION XIV - FROZEN FOODS									
✓ 248	Chicken, Parmesan Stuffed Breasts, 7 oz., (24 Breasts/Case)	20	CASE	\$95.85	\$1,917.00		BARBER FOODS, 24/7OZ		
254	Corn Dogs Beef, 4.04 oz., (48 Corn Dogs/Case)	5	CASE	\$87.85	\$439.25		STATE FAIR, 48/4.04OZ		(TURKEY, PORK, BEEF)
255	Corn Dogs, 2.6 oz., (60 Corn Dogs/Case)	5	CASE	\$54.90	\$274.50		STATE FAIR, 36/2.67OZ		
✓ 287	Pizza, Veggie 4" X 6" Red Baron or Equal, 5.7 oz., (72 Pizzas/Case)	15	CASE	\$98.75	\$1,481.25		THE MAX, 96/4.56OZ		CHEESE PIZZA 4X6

Introduced on: April 16, 2025

Adopted by: [MIVILA FOODS] RESPONSE DOCUMENT REPORT

Official Resolution #: 2025000485
BID MISCELLANEOUS GROCERIES, FROZEN FOODS AND KITCHEN SUPPLIES NO. II



Ocean County Board of Commissioners

OFFICE OF THE
OCEAN COUNTY COMMISSIONERS

Director John P. Kelly
Deputy Director Frank Sadeghi
Commissioner Robert S. Arace
Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

101 Hooper Avenue
Toms River, New Jersey
08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Awarding a Contract for the furnishing and delivery of ATLANTIS GOLF COURSE NEW 18 HOLE IRRIGATION SYSTEM AND REBUILT TEES ON HOLES 6 AND 11 to National Lawn Sprinklers, Inc., the lowest qualified bidder for a Total Base Bid Award in the amount of \$3,484,500.00, plus Unit Price 1 in the amount of \$35.00 and Unit Price 2 in the amount of \$150.00. (B2025-63CE)

Official Resolution#	2025000486
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	k-7
CAF #	
Purchase Req. #	B2025-63CE
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓				✓		
Arace	✓			✓	✓		
Bacchione	✓		✓		✓		
Haines	✓				✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

RESOLUTION

April 16, 2025

WHEREAS, on February 18, 2025, pursuant to legal advertisements therefor, sealed bids were received for the furnishing and delivery of ATLANTIS GOLF COURSE NEW 18 HOLE IRRIGATION SYSTEM AND REBUILT TEES ON HOLES 6 AND 11, County of Ocean, State of New Jersey, in accordance with plans and specifications prepared by Stephen Kay, Golf Course Architect, LLC and approved by the Ocean County Board of Commissioners; and

WHEREAS, at the advertised time, responses were received from the following bidders:

Name and Address of Bidder

National Lawn Sprinklers, Inc.
645 North Broadway
White Plains, NY 10603
(914) 946-6666

Name and Address of Bidder

George E. Ley Company
130 Devereux Road
Glenmore, PA 19343

; and

WHEREAS, after the receipt and examination of same, the County Purchasing Agent has referred the bid to Stephen Kay, Golf Course Architect, LLC, for study and recommendation to the Board; and

WHEREAS, the Consulting Architect has now recommended to this Board that the lowest qualified bid, according to specifications, namely that of NATIONAL LAWN SPRINKLERS, INC., be accepted for item No. 1, for a Total Base Bid Award in the amount of \$3,484,500.00, plus Unit Price 1 in the amount of \$ 35.00, and Unit Price 2 in the amount of \$150.00.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

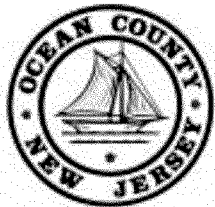
1. The Director and Clerk of this Board are hereby authorized and directed to enter into a contract with National Lawn Sprinklers, Inc., accepting their low bid for the Atlantis Golf Course New 18 Hole Irrigation System and Rebuilt Tees on Holes 6 and 11, in accordance with plans and specifications prepared by Stephen Kay, Golf Course Architect, LLC. Project to be totally completed in 270 days and no later than April 15, 2026 including all punch list items

2. The Department of Finance has certified that funds are available in Account Number 301-250-X422 in the amount of \$3,484,500.00 to cover this contract and the amount of the contract shall be encumbered against the said Appropriations.

3. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2025-63CE.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to each of the following:

- a. County Auditor;
- b. County Department of Purchasing;
- c. Department of Finance;
- d. Parks Department; and
- e. Stephen Kay, Golf Course Architect LLC who shall promptly notify the successful bidder that they are the successful bidder and the amount of and items covered by their bid; said Consulting Engineers shall also attend to having said successful bidder enter into a good and binding contract for the faithful compliance with their bid, see that the successful bidder enters into a good and sufficient surety bond to the County of Ocean for the faithful performance of their contract, and have the original copies of the contract and bonds filed with the Clerk of this Board.



Ocean County Board of Commissioners

OFFICE OF THE
OCEAN COUNTY COMMISSIONERS

Director John P. Kelly
Deputy Director Frank Sadeghi
Commissioner Robert S. Arace
Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

101 Hooper Avenue
Toms River, New Jersey
08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Awarding a Contract for the furnishing and delivery of ROUTE 37 BUS SERVICE NO. II to Stout's Charter Service, Inc., the sole qualified bidder. (B2025-69)

Official Resolution#	2025000487
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	k-8
CAF #	
Purchase Req. #	B2025-69
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓				✓		
Arace	✓			✓	✓		
Bacchione	✓		✓		✓		
Haines	✓				✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

RESOLUTION

April 16, 2025

WHEREAS, on March 25, 2025, pursuant to legal advertisements therefor, sealed bids were received for the furnishing and delivery of ROUTE 37 BUS SERVICE NO. II for the County of Ocean; and

WHEREAS, at the advertised time, one response was received from the following bidder:

<u>Name of Bidder</u>	<u>Address of Bidder</u>
Stout's Charter Service, Inc.	20 Irven Street Trenton, NJ 08638 (609) 883-8891

; and

WHEREAS, after the receipt and examination of same, the County Purchasing Agent has now recommended to this Board that the sole qualified bid, that of, STOUT'S CHARTER SERVICE, INC., be accepted for Item Nos. 1, 2, 3, 4 and 5. For a Total Lump Sum Award of \$2,401,253.01 for years 1 and 2, plus the optional year 3 extension of \$1,286,942.24.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Director and Clerk of this Board are hereby authorized and directed to enter into a contract accepting the bid for the furnishing and Delivery of Route 37 Bus Service No. II for the period of two (2) years from date of award, or until delivery is complete unless otherwise stated. The County reserves the right to extend the term of the contract for one (1) additional year with mutual agreement between the County and the Contractor at the pricing listed in the year three (3) pricing proposal.

A. STOUT'S CHARTER SERVICE, INC. for five (5) items, to wit:

ITEM NOS. 1, 2, 3, 4 and 5.

For a Total Lump Sum Award of \$2,401,253.01 for years 1 and 2, plus the optional year 3 extension of \$1,286,942.24.

Year 1 (4/16/2025 - 4/15/2026)

Year 2 (4/16/2025 - 4/15/2026)

Optional Extension Year 3 (4/16/2027 – 4/15/2028)

2. Payments for the services to be acquired by this contract shall be made upon the approval of vouchers submitted by the successful bidders in accordance with the requirements of the Board of Commissioners and subject to the Board of Commissioners customary procedures. Delivery shall be made upon receipt of a Purchase Order issued by the Ocean County Department of Purchase, upon which delivery locations and needed quantities shall be indicated.

3. Funds for the equipment and services shall be available within the following funding Sources: Transportation Department O.E.

4. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2025-69.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the County Auditor, Department of Purchasing, Department of Finance, Transportation Department and Stout's Charter Service, Inc. the successful bidder.

[STOUT'S CHARTER SERVICE, INC.] RESPONSE DOCUMENT REPORT

Bid No. TBD

ROUTE 37 BUS SERVICE NO. II

Bidder also understands that only one (1) bid submission shall be considered. Please DO NOT Submit a manual bid response. Submitting a manual response in addition to the electronic response is cause for rejection of your bid.

Confirmed

PRICE TABLES

ROUTE 37 BUS SERVICE - YEARS 1 AND 2

See the Vendor Questionnaire for additional documents related to Cost that need to be completed in order for your submission to be considered complete. Quantity is for summation purposes only. Total Lump Sum of Costs should be considered for all line items. End the Lump Sum of costs for the year in the "Cost" Column.

Line Item	Description	Quantity	Unit of Measure	Cost	Total	No Bid	Comments:
OPERATING STATISTICS							
YEAR 1 - ANNUAL OPERATING COSTS							
✓ 1	Transportation	1	LS	\$820,229.53	\$820,229.53		
✓ 2	Maintenance	1	LS	\$116,109.69	\$116,109.69		
✓ 3	Facility/Garage	1	LS	\$36,146.50	\$36,146.50		
✓ 4	Administration	1	LS	\$70,020.35	\$70,020.35		
✓ 5	Profit/Fee	1	LS	\$130,313.26	\$130,313.26		
YEAR 2 - ANNUAL OPERATING COSTS							
✓ 1	Transportation	1	LS	\$861,356.78	\$861,356.78		
✓ 2	Maintenance	1	LS	\$119,592.99	\$119,592.99		

Introduced on: April 16, 2025

Adopted on: April 16, 2025

Official Resolution#: 2025000487

[STOUT'S CHARTER SERVICE, INC.] RESPONSE DOCUMENT REPORT

Bid No. TBD

ROUTE 37 BUS SERVICE NO. II

Line Item	Description	Quantity	Unit of Measure	Cost	Total	No Bid	Comments:
✓ 3	Facility/Garage	1	LS	\$37,230.90	\$37,230.90		
✓ 4	Administration	1	LS	\$72,120.96	\$72,120.96		
✓ 5	Profit/Fee	1	LS	\$138,132.05	\$138,132.05		
TOTAL					\$2,401,253.01		

ROUTE 37 BUS SERVICE - OPTIONAL YEAR 3 EXTENSION

See the Vendor Questionnaire for additional documents related to Cost that need to be completed in order for your submission to be considered complete. Quantity is for summation purposes only. Total Lump Sum of Costs should be considered for all line items. End the Lump Sum of costs for the year in the "Cost" Column.

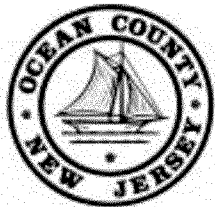
Line Item	Description	Quantity	Unit of Measure	Cost	Total	No Bid	Comments:
OPERATING STATISTICS							
YEAR 3 - ANNUAL OPERATING COSTS							
✓ 1	Transportation	1	LS	\$904,709.07	\$904,709.07		
✓ 2	Maintenance	1	LS	\$123,180.78	\$123,180.78		
✓ 3	Facility/Garage	1	LS	\$38,347.82	\$38,347.82		
✓ 4	Administration	1	LS	\$74,284.59	\$74,284.59		
✓ 5	Profit/Fee	1	LS	\$146,419.98	\$146,419.98		
TOTAL					\$1,286,942.24		

Introduced on: April 16, 2025

Adopted on: April 16, 2025

Official Resolution#: 2025000487

Bid - ROUTE 37 BUS SERVICE NO. II



Ocean County Board of Commissioners

OFFICE OF THE
OCEAN COUNTY COMMISSIONERS

Director John P. Kelly
Deputy Director Frank Sadeghi
Commissioner Robert S. Arace
Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

101 Hooper Avenue
Toms River, New Jersey
08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Authorizing the County Purchasing Agent to enter into a negotiated contract for the furnishing and delivery of EQUIPMENT PARTS, REPAIRS AND MAINTENANCE FOR OCEAN COUNTY RECYCLABLE MATERIALS PROCESSING FACILITY NO. II pursuant to N.J.S.A. 40A:11-5(3), as no responsive bids were received for a second time.

Official Resolution#	2025000488
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	k-9
CAF #	
Purchase Req. #	
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓				✓		
Arace	✓			✓	✓		
Bacchione	✓		✓		✓		
Haines	✓				✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

RESOLUTION

April 16, 2025

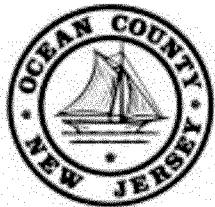
WHEREAS, on March 25, 2025, pursuant to legal advertisements therefor, no bids were received for the furnishing and delivery of EQUIPMENT PARTS, REPAIRS AND MAINTENANCE FOR OCEAN COUNTY RECYCLABLE MATERIALS PROCESSING FACILITY NO. II for the County of Ocean; and

WHEREAS N.J.S.A 40A:11-5(3) provides that, in the event no qualified bids are received on two occasions, a governing body may enter into a negotiable contract.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The County Purchasing Agent is hereby authorized and directed to enter into negotiations leading to the furnishing and delivery of Equipment Parts, Repairs and Maintenance for Ocean County Recyclable Materials Processing Facility No II for Item Nos 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17 and 18, for the period of two (2) years from date of award, or until delivery is complete unless otherwise stated. The County reserves the right to extend the term of the contract pursuant to N.J.S.A. 40A.11-15.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the County Auditor, Department of Purchasing, Department of Finance and Solid Waste Management.



Ocean County Board of Commissioners

OFFICE OF THE
OCEAN COUNTY COMMISSIONERS

Director John P. Kelly
Deputy Director Frank Sadeghi
Commissioner Robert S. Arace
Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

101 Hooper Avenue
Toms River, New Jersey
08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Authorizing the County Purchasing Agent to enter into a negotiated contract for the furnishing and delivery of PHARMACY SERVICES NO. II pursuant to N.J.S.A. 40A:11-5(3), as no responsive bids were received for a second time.

Official Resolution#	2025000489
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	k-10
CAF #	
Purchase Req. #	
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓				✓		
Arace	✓			✓	✓		
Bacchione	✓		✓		✓		
Haines	✓				✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

RESOLUTION

April 16, 2025

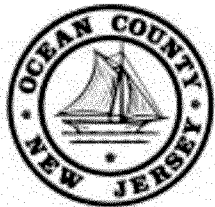
WHEREAS, on April 1, 2025, pursuant to legal advertisements therefor, no bids were received for the furnishing and delivery of PHARMACY SERVICES NO. II for the County of Ocean; and

WHEREAS N.J.S.A. 40A:11-5(3) provides that, in the event no qualified bids are received on two occasions, a governing body may enter into a negotiable contract

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The County Purchasing Agent is hereby authorized and directed to enter into negotiations leading to the furnishing and delivery of Pharmacy Services No. II for Item Nos. 1 and 2, for the period of two (2) years from date of award, or until delivery is complete unless otherwise stated. The County reserves the right to extend the term of the contract pursuant to N.J.S.A. 40A:11-15

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the County Auditor, Department of Purchasing, Department of Finance and Juvenile Services.



Ocean County Board of Commissioners

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Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

101 Hooper Avenue
Toms River, New Jersey
08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Authorizing the extension of Contracts for the furnishing and delivery of ELECTRIC GENERATION SUPPLY SERVICE FROM NJBPU LICENSED THIRD PARTY ELECTRIC SUPPLIERS to Constellation NewEnergy, Inc. and Energy Harbor LLC, for the Meter Read period of February 2024 through December 2026. (B2022-22CE)

Official Resolution#	2025000490
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	k-11
CAF #	
Purchase Req. #	B2022-22CE
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓				✓		
Arace	✓			✓	✓		
Bacchione	✓		✓		✓		
Haines	✓				✓		

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Michelle I. Gunther

Clerk Of The Board

RESOLUTION

April 16, 2025

WHEREAS, a current contract exists for the bid titled **ELECTRIC GENERATION SUPPLY SERVICE FROM NJBPU LICENSED THIRD PARTY ELECTRIC SUPPLIERS** which was awarded on January 19, 2022 and assigned contract number B2022-22CE; and

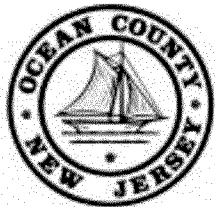
WHEREAS, the contract terms included an award period of the first meter read date in February 2022 to the first meter read date in February 2024, and the County reserved the right to extend the term of the contract for a period not to exceed five (5) consecutive years in total from the initial contract start date; and

WHEREAS, the County of Ocean wishes to extend the contract for one ten (10) month period, from the first meter read date in February 2024 to the first meter read date in December 2024, as well as an additional twenty five (25) month period, from the first meter read date in December 2024 to the last meter read date in December 2026; and

WHEREAS, pricing for the requested services shall be billed at the rates specified according to the contract; and

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, that the Director and Clerk of the Board are hereby authorized and directed to enter into an extended contract with CONSTELLATION NEWENERGY, INC, and ENERGY HARBOR LLC, accepting their request for the continued furnishing and delivery of ELECTRIC GENERATION SUPPLY SERVICE FROM NJBPU LICENSED THIRD PARTY ELECTRIC SUPPLIERS for the extended contract periods listed above.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the County Auditor, Purchasing Department, Finance Department, Buildings and Grounds Department, and the successful bidders.



Ocean County Board of Commissioners

OFFICE OF THE
OCEAN COUNTY COMMISSIONERS

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Deputy Director Frank Sadeghi
Commissioner Robert S. Arace
Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

101 Hooper Avenue
Toms River, New Jersey
08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Awarding a Contract for the RECONSTRUCTION AND RESURFACING OF PORTIONS OF CERTAIN COUNTY ROADS CONTRACT 2023C, VARIOUS TOWNSHIPS to Earle Asphalt Company, the lowest qualified bidder, in the amount of \$2,050,513.13. (B2025-73E)

Official Resolution#	2025000491
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	k-12
CAF #	
Purchase Req. #	B2025-73E
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓				✓		
Arace	✓			✓	✓		
Bacchione	✓		✓				✓
Haines	✓				✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

RESOLUTION

April 16, 2025

WHEREAS, on April 8, 2025, pursuant to legal advertisements therefor, sealed bids were received for the RECONSTRUCTION AND RESURFACING OF PORTIONS OF CERTAIN COUNTY ROADS CONTRACT 2023C, VARIOUS TOWNSHIPS, County of Ocean, State of New Jersey, and

WHEREAS, at the advertised time, responses were received from the following bidders:

<u>Name and Address of Bidder</u>	<u>Name and Address of Bidder</u>
Earle Asphalt Company PO Box 556 Farmingdale, NJ 07727 (732) 308-1113	Black Rock Enterprises, LLC 1316 Englishtown Road Old Bridge, NJ 08857 (732) 967-6400
South State, Inc. 202 Reeves Road Bridgeton, NJ 08302 (856) 451-5300	L&L Paving Company, Inc. 89 Yellowbrook Road Farmingdale, NJ 07727 (732) 922-6303
C.J. Hesse, Inc 25 First Avenue Atlantic Highlands, NJ 07716 (732) 291-8100	Lucas Brothers, Inc. 80 Amboy Road Morganville, NJ 07751 (732) 536-6663
Kyle Conti Construction, LLC 749 Clawson Avenue Hillsborough, NJ 08844 (908) 369-5100	

; and

WHEREAS, after the receipt and examination of same, the County Purchasing Agent has referred all bids to the County Engineer for study and recommendation to the Board; and

WHEREAS, the County Engineer has now recommended to this Board that the lowest qualified bid, according to specifications, namely that of, EARLE ASPHALT COMPANY, be accepted for the Reconstruction and Resurfacing of Portions of Certain County Roads Contract 2023C, Various Townships.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Director and Clerk of this Board are hereby authorized and directed to enter into a contract with Earle Asphalt Company, Inc accepting their bid in the total amount of \$2,050,513.13, in accordance with plans and specifications prepared by the County

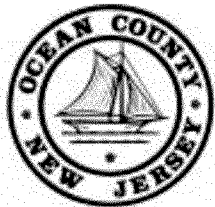
Engineer. All work under this Contract shall be completed within one hundred (100) calendar days. The Contractor is put on notice that if a winter shutdown period between December 15th and March 1st is required due to weather conditions, there shall be no additional payment for Demobilization/Remobilization resulting from the winter shutdown.

2. The Department of Finance has certified that funds are available in Account No. 304-185-C904-6800 in the amount of \$98,794.23; Account No. 304-185-X307-6800 in the amount of \$1,935,878.90 and Account No. 424-185-X304-6800 in the amount of \$15,840.00 to cover this contract and the amount of the contract shall be encumbered against the said Appropriations. **Award of this project is contingent upon the N.J.D.O.T. Commissioner's approval.**

3. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2025-73E.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to each of the following:

- a. County Auditor;
- b. County Department of Purchasing;
- c. Department of Finance; and
- d. County Engineer who shall see that the successful bidder enters into a proper contract for the faithful performance of their bid and that said contract is duly filed with the Clerk of this Board; and who shall see that the successful bidder furnishes to the County of Ocean a properly executed surety company bond for the faithful performance of their contract.



Ocean County Board of Commissioners

OFFICE OF THE
OCEAN COUNTY COMMISSIONERS

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Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

101 Hooper Avenue
Toms River, New Jersey
08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: P&A CONSTRUCTION, INC. - Reconstruction of Cross Street, Route 626, from Augusta Boulevard to State Highway Route 9, Lakewood Township - Change Order #5, E-\$478,572.74, R-\$89,566.08. (B2023-100E)

Official Resolution#	2025000495
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	I-1
CAF #	
Purchase Req. #	B2023-100E
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓				✓		
Arace	✓		✓		✓		
Bacchione	✓			✓	✓		
Haines	✓				✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

RESOLUTION

April 16, 2025

WHEREAS, Contract No. B2023-100E was entered into on May, 17, 2023 with P & A Construction, Inc. for the Reconstruction of Cross Street, Route 626, from Augusta Boulevard to State Highway Route 9, Township of Lakewood, County of Ocean, State of New Jersey; and

WHEREAS, the circumstances, which necessitate the issuance of the change order were the result of various reasons included below:

WHEREAS, it has been determined that revisions to the contract are necessary due to overhead utility location delays with Jersey Central Power & Light Company; and

WHEREAS, New Jersey Natural Gas had underground gas meter pit relocations and weather delays; and

WHEREAS, winter shut-downs caused a delay in the project; and

WHEREAS, these costs result in a net increase to the contract on the amount of \$389,006.66; and

WHEREAS, the net increase to the contract exceeds the originally awarded contract price by more than 20%; and

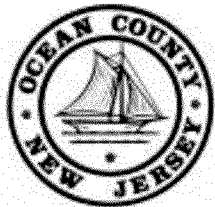
WHEREAS, the County Engineer has duly filed with the Board a request for Change Order stating the facts involved and certifying that the proposed Change Order is consistent with the regulations for such Change Orders promulgated by the State Department of Community Affairs Division of Local Government Services, under the authority of N.J.S.A. 52:27BB-32; and

WHEREAS, the Contractor has agreed to accept these changes to the Contract.

NOW, THEREFORE, BE IT RESOLVED by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY**, as follows:

1. The Contractor amount shall be increased by \$389,006.66 with funding available in Account No. 210-185-0060-6800 in the amount of \$35,175.00 and Account No. 424-185-X304-6800 in the amount of \$353,831.66.

2. The County Engineer is hereby authorized to issue Change Order No. 5 at an increase to the contract amount of \$389,006.66 to P & A Construction, Inc. in connection with the Reconstruction of Cross Street, Route 626, from Augusta Boulevard to State Highway Route 9, Township of Lakewood, County of Ocean.
3. That the Director and Clerk of the Board are hereby authorized and directed to enter into an Amendatory Contract with P & A Construction, Inc. to cover Change Order No. 5 and to provide additional information and furnish such documents as may be required.
4. Contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2023-100E.
5. Certified copies of this Resolution shall be forwarded to the Ocean County Engineering Department, Finance Department, Purchasing Department, County Counsel and P & A Construction, Inc.



Ocean County Board of Commissioners

OFFICE OF THE
OCEAN COUNTY COMMISSIONERS

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Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

101 Hooper Avenue
Toms River, New Jersey
08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Awarding Change Order #1 to Arthur J. Ogren, Inc. for the project entitled CHESTNUT STREET COMPLEX PHASE I-ROAD DEPARTMENT GARAGE, an increase to the contract in the amount of \$135,721.41. (B2024-66CE)

Official Resolution#	2025000496
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	I-2
CAF #	
Purchase Req. #	B2024-66CE
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓				✓		
Arace	✓		✓		✓		
Bacchione	✓			✓	✓		
Haines	✓				✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

RESOLUTION

April 16, 2025

WHEREAS, Contract No. B2024-66CE was entered into on May 15, 2024, with Arthur J. Ogren, Inc., in connection with the project known as CHESTNUT STREET COMPLEX PHASE 1 – ROAD DEPARTMENT GARAGE, for the County of Ocean; and

WHEREAS, it has been determined that revisions to the contract are necessary for additional work as outlined in PCO #1 - \$21,114.74, PCO #3R1 - \$57,800.00, PCO #4R2 - \$100,424.52, PCO #5R2 - \$165,630.08, PCO #7R2 - \$3,091.92, PCO #11 - \$40,000.00, PCO #8 - \$2,460.15, PCO #13 - \$26,600.00 and a reduction of item PCO #10 of (\$281,400.00) as well as a time extension of the contract for additional 49 days; and

WHEREAS, the total costs in the amount of \$135,721.41 shall result in an increase to the contract sum; and

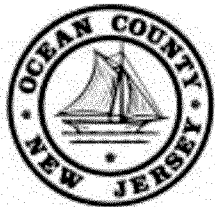
WHEREAS, the Consulting Engineer, Mott MacDonald, LLC and Construction Manager, CME Associates duly filed with the Board a request for Change Order stating the facts involved and certifying that the proposed Change Order is consistent with the regulations for such Change Orders promulgated by the State Department of Community Affairs Division of Local Government Services, under the authority of N.J.S.A. 52:27BB-32; and

WHEREAS, the Contractor has agreed to accept these changes to the Contract.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The Contract amount shall be increased in the amount of \$135,721.41 with funding available in account 9999-301-010-X418, in the amount not to exceed \$135,721.41.
2. The Contract is adding an additional 49 days to complete the project for a total of 414 days with a completion date of November 20, 2025.
3. Mott MacDonald, LLC, Consulting Engineers, is hereby authorized to issue Change Order No. 1 to Arthur J. Ogren, Inc. in connection with the project known as Chestnut Street Complex – Road Department Garage, County of Ocean.
4. The Director and Clerk of the Board are hereby authorized and directed to enter into an Amendatory Contract with Arthur J. Ogren, Inc., 178 E. Garden Road, Vineland, NJ 08360 to cover Change Order No. 1 to provide additional information and furnish such documents as may be required.
5. The Contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract, the number being B2024-66CE.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the County Auditor, Ocean County Finance Department, Engineering Department, Purchasing Department, Arthur J. Ogren, Inc., Mott MacDonald, LLC and CME Associates.



Ocean County Board of Commissioners

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Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Authorizing the installation of a Traffic Signal at the intersection of County Road #86 (Vermont Avenue) and County Road #84 (North Maple Avenue), Township of Toms River. (DVR-73)

Official Resolution#	2025000532
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	m-1
CAF #	
Purchase Req. #	
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓				✓		
Arace	✓		✓		✓		
Bacchione	✓			✓	✓		
Haines	✓				✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

RESOLUTION

April 16, 2025

WHEREAS, as a result of an engineering and traffic investigation it is deemed necessary to install a Traffic Signal at the intersection of County Road #86 (Vermont Avenue) and County Road #84 (North Maple Avenue) (DVR-73) in the Township of Toms River.

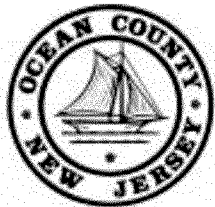
NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, AS FOLLOWS:

Pursuant to the provisions of Public Law 2008, Chapter 110, the following location(s) shall be controlled by a traffic control signal based on the designated traffic signal plan:

<u>LOCATION</u>	<u>DESIGNATED PLAN</u>
(DVR-73)	Plan # 07 086 104
CR #86 (Vermont Avenue)	Plan Sheet # 1 of 2
and CR #84 (North Maple Avenue)	Date April, 2025

BE IT FURTHER RESOLVED that all former resolutions in conflict, or inconsistent with the provisions of this resolution are hereby repealed.

BE IT FURTHER RESOLVED that a certified copy of this resolution shall be forwarded to the Ocean County Engineering Department and to the Clerk of the Township of Toms River.



Ocean County Board of Commissioners

OFFICE OF THE
OCEAN COUNTY COMMISSIONERS

Director John P. Kelly
Deputy Director Frank Sadeghi
Commissioner Robert S. Arace
Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

101 Hooper Avenue
Toms River, New Jersey
08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Authorizing the installation of a Traffic Signal at the intersection of County Road #86 (Vermont Avenue) and County Road #92 (Hickory Street), Township of Toms River. (DVR-74)

Official Resolution#	2025000533
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	m-2
CAF #	
Purchase Req. #	
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓				✓		
Arace	✓		✓		✓		
Bacchione	✓			✓	✓		
Haines	✓				✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

RESOLUTION

April 16, 2025

WHEREAS, as a result of an engineering and traffic investigation it is deemed necessary to install a Traffic Signal at the intersection of County Road #86 (Vermont Avenue) and County Road #92 (Hickory Street) (DVR-74) in the Township of Toms River.

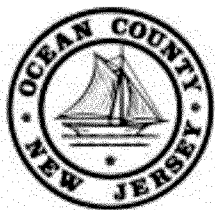
NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, AS FOLLOWS:

Pursuant to the provisions of Public Law 2008, Chapter 110, the following location(s) shall be controlled by a traffic control signal based on the designated traffic signal plan:

<u>LOCATION</u>	<u>DESIGNATED PLAN</u>
(DVR-74) CR #86 (Vermont Avenue) and CR #92 (Hickory Street)	Plan # 07 086 105 Plan Sheet # 1 of 2 Date April, 2025

BE IT FURTHER RESOLVED that all former resolutions in conflict, or inconsistent with the provisions of this resolution are hereby repealed.

BE IT FURTHER RESOLVED that a certified copy of this resolution shall be forwarded to the Ocean County Engineering Department and to the Clerk of the Township of Toms River.



Ocean County Board of Commissioners

OFFICE OF THE
OCEAN COUNTY COMMISSIONERS

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Commissioner Robert S. Arace
Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

101 Hooper Avenue
Toms River, New Jersey
08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Awarding a Purchase Order to Colliers Engineering & Design, Inc. (dba Maser Consulting) to provide Environmental Consulting Services for the property identified as Block 580, Lots 7 and 7X, Township of Toms River, in an amount not to exceed \$4,000.00. (QP2024-93)

Official Resolution#	2025000523
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	n-1
CAF #	
Purchase Req. #	QP2024-93
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓				✓		
Arace	✓			✓	✓		
Bacchione	✓				✓		
Haines	✓		✓		✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

RESOLUTION

April 16, 2025

WHEREAS, the County of Ocean is considering acquiring property located on Hooper Avenue in the Township of Toms River known as Block 580, Lots 7 and 7X; and

WHEREAS, environmental consulting services are required to identify any potential or existing environmental contamination liabilities; and

WHEREAS, the Consultant Selection Review Committee recommended seven (7) firms to be qualified to provide Environmental Consulting Services to be performed on an as needed basis, where and as directed by Ocean County; and

WHEREAS, seven (7) firms are qualified and eligible to provide Environmental Consulting Services by resolution dated August 7, 2024 referred to as contract number QP2024-93; and

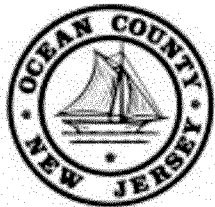
WHEREAS, the County of Ocean has requested three proposals from the list of eligible firms and the lowest qualified bidder is Colliers Engineering & Design, Inc. (dba Maser Consulting), Holmdel, New Jersey; and

WHEREAS, the bidder submitted a proposal for environmental services in the lump sum fee of \$4,000.00; and

WHEREAS, this contract is awarded in compliance with the provisions of N.J.S.A 19:44A-20.4 et seq., the New Jersey “Pay-to-Play” Law.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. It authorizes the expenditure for environmental services to Colliers Engineering & Design, Inc. (dba Maser Consulting), in an amount not to exceed \$4,000.00 from Account Number 2025-016-010-5679-6600.
2. Certified copies of this Resolution shall be made available to the Ocean County Administrator, Planning Department, Finance Department, County Auditor, County Counsel, and Colliers Engineering & Design, Inc. (dba Maser Consulting).



Ocean County Board of Commissioners

OFFICE OF THE
OCEAN COUNTY COMMISSIONERS

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Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

101 Hooper Avenue
Toms River, New Jersey
08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Awarding a Purchase Order to Stephen Kay Golf Course Architect, LLC to provide Golf Course Architecture Consulting Services to develop a Master Plan for the OC Golf Course at Forge Pond, Brick Township, in an amount not to exceed \$27,000.00. (QP2024-116)

Official Resolution#	2025000524
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	n-2
CAF #	
Purchase Req. #	QP2024-116
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓				✓		
Arace	✓			✓	✓		
Bacchione	✓				✓		
Haines	✓		✓		✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

RESOLUTION
April 16, 2025

WHEREAS, the County of Ocean owns the Ocean County Golf Course at Forge Pond Brick Twp., NJ, and

WHEREAS, the Department of Parks & Recreation desires to engage a firm to provide Golf Course Architectural Consulting Services to perform design services for The Development of a Master Plan for Ocean County Golf Course at Forge Pond, Brick Twp., NJ; and

WHEREAS, the Consultant Selection Review Committee recommended one (1) firm as qualified to provide Golf Course Architectural Consulting Services to be performed on an as-needed basis, where and as directed by Ocean County, and

WHEREAS, the Ocean County Board of Commissioners qualified the one (1) firm as eligible to provide Golf Course Architectural Consulting Services by resolution dated October 20, 2024 referred to as contract number QP2024-116, and

WHEREAS, the County of Ocean has received a proposal from Stephen Kay, Golf Course Architect LLC, 665 Saint Andrews Dr. Egg Harbor City, New Jersey, and

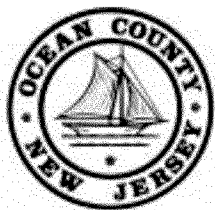
WHEREAS, Stephen Kay, Golf Course Architect LLC submitted a proposal for Golf Course Architectural Consulting Services in the lump sum fee not to exceed TWENTY SEVEN THOUSAND DOLLARS & ZERO CENTS (\$27,000.00), and

WHEREAS, funding is available for these services in the Redevelopment of Various Parks Account, Account No. 301-250-X224, and

WHEREAS, this contract is awarded in compliance with the provisions of N.J.S.A. 19:44A-20.4 et seq., the New Jersey "Pay-to-Play" Law.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows

1. The County Purchasing Agent is hereby authorized to issue a Purchase Order for Golf Course Architectural Consulting Services to Stephen Kay, Golf Course Architect LLC, develop a Master Plan for The Ocean County Golf Course at Forge Pond, Brick Twp., NJ in an amount not to exceed TWENTY SEVEN THOUSAND DOLLARS & ZERO CENTS (\$27,000.00) from the Redevelopment of Various Parks Account, Account No. 301-250-X224
2. Certified copies of this Resolution shall be made available to the Ocean County Finance Department, Parks & Recreation Director, County Administrator, County Auditor, County Counsel, and Stephen Kay, Golf Course Architect LLC.



Ocean County Board of Commissioners

OFFICE OF THE
OCEAN COUNTY COMMISSIONERS

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Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

101 Hooper Avenue
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08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Awarding a Purchase Order to Bowman Consulting Group, Ltd. to provide Land Surveying Services for the OC Natural Lands Trust Fund Program, in an amount not to exceed \$11,750.00. (QP2025-40)

Official Resolution#	2025000525
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	n-3
CAF #	
Purchase Req. #	QP2025-40
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓				✓		
Arace	✓			✓	✓		
Bacchione	✓				✓		
Haines	✓		✓		✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

RESOLUTION

April 16, 2025

WHEREAS, on February 5, 2025 the Ocean County Board of Commissioners approved the acquisition of a development easement totaling approximately 18.92 acres on the Cameron Farm, identified as Block 90, Lots 1.05 & 1.15 in Plumsted Township under the Ocean County Natural Lands Trust Fund, by resolution #2025000147; and

WHEREAS, surveying services are required for the transfer of title of this property from the seller to the County of Ocean; and

WHEREAS, the Consultant Selection Review Committee recommended twenty-three (23) firms to be qualified to provide Professional Land Surveying Services for Various Projects in Ocean County, Where and As Directed by Various Departments of Ocean County; and

WHEREAS, twenty-three (23) firms are qualified and eligible to perform Professional Land Surveying Services for Various Projects in Ocean County by resolution dated February 19, 2025 referred to as contract number QP2025-40; and

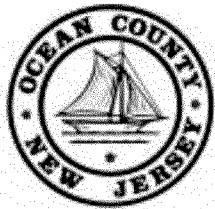
WHEREAS, the County of Ocean has requested three proposals from the list of eligible firms and the lowest qualified bidder is Bowman Consulting Group, Ltd., Freehold, New Jersey; and

WHEREAS, the bidder submitted a proposal for land surveying services in the lump sum fee of \$11,750.00; and

WHEREAS, this contract is awarded in compliance with the provisions of N.J.S.A 19:44A-20.4 et seq., the New Jersey "Pay-to-Play" Law.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows

1. Authorizing a purchase order in an amount not to exceed \$11,750.00 for surveying services to Bowman Consulting Group, Ltd. from the Ocean County Natural Lands Trust Fund, Account Number 225-155-0151.
2. Certified copies of this Resolution shall be made available to the Ocean County Administrator, Planning Department, Finance Department, County Auditor, County Counsel, County Natural Lands Trust Fund Advisory Committee and Bowman Consulting Group, Ltd.



Ocean County Board of Commissioners

OFFICE OF THE
OCEAN COUNTY COMMISSIONERS

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Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

101 Hooper Avenue
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08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Awarding an Extraordinary, Unspecifiable Services Contract to Dr. Daksha Shah to provide Expert Reports and Testimony for the OC Prosecutor's Office, in an amount not to exceed \$2,000.00. (P2025-51)

Official Resolution#	2025000526
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	n-4
CAF #	
Purchase Req. #	P2025-51
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓				✓		
Arace	✓			✓	✓		
Bacchione	✓				✓		
Haines	✓		✓		✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

RESOLUTION

April 16, 2025

WHEREAS, the Ocean County Prosecutor has identified a need for expert witness testimony in the matter of State V. Michael Tsamas; and

WHEREAS, the services required are specialized and qualitative in nature requiring specialized expertise, extensive training, educational background and proven reputation of the expert based upon the specific set of facts associated with this matter; and

WHEREAS, the specialized and qualitative nature of the services required cannot be described in written specifications; and

WHEREAS, a written proposal was received by the Ocean County Prosecutor's Office from Dr. Daksha Shah for expert testimony in this matter in an amount not to exceed \$2,000.00; and

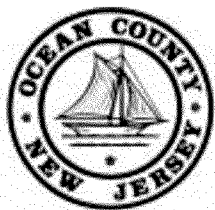
WHEREAS, the contract document will be the Purchase Order when issued by the Ocean County Department of Purchase, and shall be approved as to funds available by the Department of Finance; and

WHEREAS, this contract shall be awarded as an extraordinary unspecifiable service in accordance with N.J.S.A. 40A:11-5, as the services to be performed are specialized and qualitative in nature and require expertise, extensive training and a proven reputation in this field of endeavor.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, AS FOLLOWS:

1. The County Purchasing Agent is hereby authorized and directed to issue a Purchase Order to Dr. Daksha Shah, 1177 University Drive, Yardley, Pennsylvania 19067 in an amount not to exceed \$2,000.00.
2. Sufficient funds shall be made available from Account No. 016-060-4024 and/or 216-060-0058.
3. This agreement is awarded in accordance with the provisions of N.J.S.A. 40A:11-5 of the Local Public Contracts Law which recognizes that extraordinary unspecifiable services, such as those required in connection with this agreement, are authorized by laws.
4. A notice of this action shall be published once as required by law.
5. The contract number must be placed on all papers, documents, invoices and vouchers pertaining to said contract.
6. A certified copy of this Resolution, together with a copy of the agreement executed by the parties, shall remain on file and be available for public inspection at the office of the Clerk of the Board of Commissioners.

7. A certified copy of this Resolution shall be made available to the County Comptroller, County Auditor, County Counsel, Ocean County Prosecutor, Director of Management and Budget, and Dr. Daksha Shah.



Ocean County Board of Commissioners

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101 Hooper Avenue
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08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Awarding a Purchase Order to All Risk, Inc. (ESCNJ Contract No. 22/23-23) to provide asbestos abatement services for the property identified as Block 251.05, Lot 29 AKA 56 Drake Road, Lakewood Township, in an amount not to exceed \$82,426.62.

Official Resolution#	2025000527
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	n-5
CAF #	
Purchase Req. #	
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓				✓		
Arace	✓			✓	✓		
Bacchione	✓				✓		
Haines	✓		✓		✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

RESOLUTION

April 16, 2025

WHEREAS, the County of Ocean acquired Block, 251.05 Lot 29 AKA 56 Drake Rd. Lakewood Twp. NJ on December 6, 2023, and

WHEREAS, the existing house is an attractive nuisance to the public and the County of Ocean desires to demolish the house, and

WHEREAS, the demolition permit requires that all of the requirements of USEPA CFR 61 subpart M, shall be met, and

WHEREAS, environmental consultants have identified asbestos containing material in the house, and

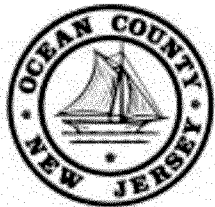
WHEREAS, the abatement needs to be performed by a specialized contractor, and

WHEREAS, the contractor, AllRisk, Inc. submitted a proposal for the abatement in the amount of EIGHTY TWO THOUSAND FOUR HUNDRED TWENTY SIX DOLLARS AND SIXTY TWO CENTS (\$82,426.62), and

WHEREAS, this award is made in compliance with the NJ State approved Co-op #65MCESCCPS Educational Services Commission of NJ, contract No. ESCNJ 22/23-23

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS of the COUNTY OF OCEAN, STATE OF NEW JERSEY, as follows:

1. The County of Ocean shall award a purchase order to AllRisk Inc. for the abatement of asbestos at Block 251.05 Lot 29 AKA 56 Drake Rd. Lakewood, NJ per USEPA CFR 61 Subpart M, with funding available in account #301-250-X224.
2. Certified copies of this resolution shall be made available to the County Auditor, County Director of Purchasing, County Director of Finance, County Director of Parks, County Counsel, AllRisk, Inc.



Ocean County Board of Commissioners

OFFICE OF THE
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Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

101 Hooper Avenue
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(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Amending the award of a Purchase Order to WJH Engineering, LLC to provide additional Land Surveying Services for the OC Natural Lands Trust Fund Program, an increase to the contract in an amount not to exceed \$1,250.00. (QP2023-49)

Official Resolution#	2025000528
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	n-6
CAF #	
Purchase Req. #	QP2023-49
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓				✓		
Arace	✓			✓	✓		
Bacchione	✓				✓		
Haines	✓		✓		✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

RESOLUTION

April 16, 2025

WHEREAS, on November 15, 2023, a Resolution was adopted awarding a purchase order to WJH Engineering to provide Land Surveying Services for the Ocean County Natural Lands Trust Fund Program under contract QP2023-49 for the lump sum of \$12,750.00; and

WHEREAS, on March 19, 2025 a Resolution was amended to increase the total project scope in the amount of \$375.00 to cover additional work; and

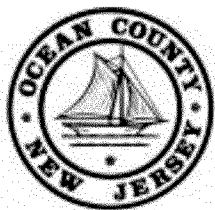
WHEREAS, additional surveying services are required due to extra work being requested; and

WHEREAS, funds are available in the Ocean County Natural Lands Trust Fund, Account Number 225-155-0151 in the amount of \$1,250.00 to cover this additional work; and

WHEREAS, this contract is awarded in compliance with the provisions of N.J.S.A 19:44A-20.4 et seq., the New Jersey "Pay-to-Play" Law.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY, that the project specific proposal is hereby amended to include additional land surveying services, an increase in an amount not to exceed \$1,250.00 from the Ocean County Natural Lands Trust Fund Account Number 225-155-0151.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the Ocean County Administrator, Planning Department, Finance Department, County Auditor, County Counsel, County Natural Lands Trust Fund Advisory Committee and WJH Engineering.



Ocean County Board of Commissioners

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Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Rescinding Resolution No. 2025000094 adopted on 1/15/2025 awarding a Purchase Order to T&M Associates to provide Environmental Consulting Services related to the acquisition of Block 13, Lot 28.05, AKA 111 Lakeside Drive, Tuckerton Borough. (QP2024-93)

Official Resolution#	2025000529
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	n-7
CAF #	
Purchase Req. #	QP2024-93
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓				✓		
Arace	✓			✓	✓		
Bacchione	✓				✓		
Haines	✓		✓		✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

RESOLUTION

April 16, 2025

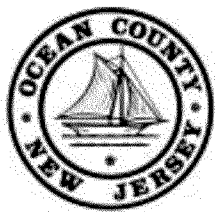
WHEREAS, on January 15, 2025, a Purchase Order was awarded to T&M Associates to provide Environmental Consulting Services related to the acquisition of Block 13, Lot 28.05, AKA 111 Lakeside Drive, Tuckerton Borough; and

WHEREAS, the County of Ocean has decided not to pursue the purchase of the above referenced property; and

WHEREAS, the Ocean County Board of Commissioners desires to rescind and terminate said Purchase Order.

NOW, THEREFORE, BE IT RESOLVED by the BOARD OF COMMISSIONERS that Resolution No. 2025000094 dated January 15, 2025 awarding a Purchase Order to T&M Associates is hereby rescinded.

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to County Administrator, County Finance Director, County Auditor, County Counsel, County Parks Director, and T&M Associates.



Ocean County Board of Commissioners

OFFICE OF THE
OCEAN COUNTY COMMISSIONERS

Director John P. Kelly
Deputy Director Frank Sadeghi
Commissioner Robert S. Arace
Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

101 Hooper Avenue
Toms River, New Jersey
08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Awarding Contracts to French & Parrello Associates, P.A.; Keegan Technology & Testing Associates, Inc. T/A Key-Tech and Colliers Engineering & Design, Inc. to provide Consultant Material Sampling, Inspection and Testing Services for Various Projects in Ocean County, for the period of 4/16/2025 through 4/15/2026, in an amount not to exceed \$500,000.00 (QP2025-52)

Official Resolution#	2025000530
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	n-8
CAF #	
Purchase Req. #	QP2025-52
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓				✓		
Arace	✓			✓	✓		
Bacchione	✓				✓		
Haines	✓		✓		✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

RESOLUTION

April 16, 2025

WHEREAS, Consultant Material Sampling, Inspection and Testing Services for Various Projects in Ocean County, Where and as Directed by Various Departments of the County of Ocean; and

WHEREAS, the County of Ocean has publicly solicited a Request for Qualifications for such work in accordance with the requirements of N.J.S.A. 19:44A-20.4.; and

WHEREAS, three (3) firms responded with written qualifications, fee schedules and associated documentation; and

WHEREAS, the responses received by the County of Ocean were reviewed by the Ocean County Consultant Selection Review Committee in accordance with the criteria approved by the Ocean County Board of Commissioners for the evaluation of the same; and

WHEREAS, the Ocean County Consultant Selection Review Committee has recommended the award of a Professional Services Agreement for Consultant Material Sampling, Inspection and Testing Services for Various Projects in Ocean County, Where and as Directed by Various Departments of the County of Ocean for each firm's specific subcategories based upon the technical proficiency demonstrated for each subcategory of the proposal: 1). Portland Cement Concrete Testing; 2). Bituminous Concrete Testing; 3). Soil Borings and Testing; 4). Precast, Structural Member Inspection and Testing; 5). Structural Steel Testing and Inspection; and 6). Professional Services; and

WHEREAS, each firm set forth below shall be awarded a Professional Services Agreement for one year from April 16, 2025 and ending April 15, 2026; and

WHEREAS, costs for all material sampling, inspection and testing services rendered are not to exceed \$500,000.00; and

WHEREAS, funds for these services are to be used on an as needed basis and shall be available within Various Capital Ordinances; and

WHEREAS, the Local Public Contracts Law requires that the Resolution authorizing the award of contracts for Professional Services and the contract itself must be available for public inspection.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF OCEAN, STATE OF NEW JERSEY as follows:

1. The Director and Clerk of the Board are hereby authorized and directed to enter into and execute Agreements with:

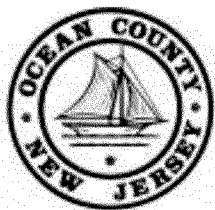
French & Parrello Associates, PA
1800 Route 34, Suite 101
Wall Township, New Jersey 07719

Keegan Technology & Testing Associates, Inc. T/A Key-Tech
210 Maple Place, PO Box 48
Keyport, New Jersey 07735

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Colliers Engineering & Design, Inc.
5439 Harding Highway
Mays Landing, New Jersey 08330

2. These Agreements are awarded as professional services in accordance with N.J.S.A. 40A:11-5, as the services to be performed are specialized and qualitative in nature and require expertise, extensive training and a proven reputation in this field of endeavor.
3. These Agreements are awarded in compliance with the provisions of N.J.S.A. 19:44A-20.4 et seq.
4. A notice of this action shall be published once as required by law.
5. The contract number must be placed on all documents pertaining to this Agreement.
6. A certified copy of this Resolution, together with a copy of the Agreement executed by the parties, shall remain on file and be available for public inspection at the office of the Clerk of the Board of Commissioners.
7. A certified copy of this resolution shall be forwarded to the Ocean County Comptroller, Auditor, County Counsel, French & Parrello Associates, PA, Keegan Technology & Testing Associates, Inc. T/A Key-Tech and Colliers Engineering & Design, Inc.



Ocean County Board of Commissioners

OFFICE OF THE
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Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

101 Hooper Avenue
Toms River, New Jersey
08754-2191
(732)929-2005
(732)505-1918

Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Appointing Jamie S. Busch, Toms River, as a member; and Rose Marie Bulbach, Toms River as an alternate member for Jamie S. Busch, both effective 5/1/2025; and amending the position titles for existing members Tristin J. Collins and Tracy A. Maksel, effective 4/16/2025, all to the OC OPIOID ADVISORY COUNCIL.

Official Resolution#	2025000477
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	o-1
CAF #	
Purchase Req. #	
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓				✓		
Arace	✓		✓		✓		
Bacchione	✓			✓	✓		
Haines	✓				✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

RESOLUTION

April 16, 2025

WHEREAS, on November 16, 2022, the **OCEAN COUNTY BOARD OF COMMISSIONERS** passed a resolution to establish the **OCEAN COUNTY OPIOID ADVISORY COUNCIL** for the disbursement of settlement funds from the National Opioid Litigation Settlement.

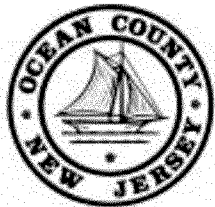
NOW, THEREFORE, BE IT RESOLVED that **JAMIE S. BUSCH**, is hereby **APPOINTED** as a **MEMBER** of the **OCEAN COUNTY OPIOID ADVISORY COUNCIL**, to serve at the pleasure of the Board and by title of **MENTAL HEALTH ADMINISTRATOR**, without salary or other compensation, effective May 1, 2025.

BE IT FURTHER RESOLVED, ROSE MARIE BULBACH, Toms River is hereby appointed as **ALTERNATE MEMBER (FOR JAMIE S. BUSCH)** to serve at the pleasure of the board and by title, without salary or other compensation, effective May 1, 2025.

BE IT FURTHER RESOLVED that pursuant to the bylaws adopted on April 16, 2025, the following individuals are hereby **APPOINTED** as **MEMBERS**, to serve at the pleasure of the Board and by title, without salary or other compensation, effective April 16, 2025:

<u>NAME</u>	<u>POSITION TITLE</u>	<u>TOWNSHIP</u>
Tristin J. Collins	Deputy County Administrator	Toms River
Tracy A. Maksel	Deputy County Administrator	Toms River

BE IT FURTHER RESOLVED that certified copies of this Resolution shall be made available to the Ocean County Department of Human Services, Ocean County Clerk, and to each appointee.



Ocean County Board of Commissioners

OFFICE OF THE
OCEAN COUNTY COMMISSIONERS

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Commissioner Virginia E. Haines

101 Hooper Avenue
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(732)929-2005
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Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Appointing Adina Judowitz, Lakewood as a member of the OC COMMISSION FOR INDIVIDUALS WITH DISABILITIES for a term of three (3) years, term to expire 2/16/2028.

Official Resolution#	2025000478
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	o-2
CAF #	
Purchase Req. #	
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓				✓		
Arace	✓		✓		✓		
Bacchione	✓			✓	✓		
Haines	✓				✓		

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Michelle I. Gunther

Clerk Of The Board

RESOLUTION

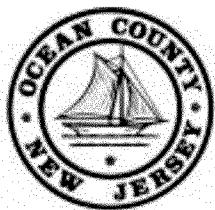
April 16, 2025

WHEREAS, the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY** appoints **COMMISSION FOR INDIVIDUALS WITH DISABILITIES** members; and

NOW, THEREFORE, **BE IT RESOLVED**, that the following individual is hereby appointed as a **MEMBER** of the **COMMISSION FOR INDIVIDUALS WITH DISABILITIES** effective immediately, to serve without salary or other compensation, for a term of up to three (3) years, to expire February 16, 2028:

<u>NAME</u>	<u>TOWNSHIP</u>
ADINA JUDOWITZ	LAKEWOOD

BE IT FURTHER RESOLVED, that certified copies of this Resolution shall be made available to the Ocean County Human Services Department, the Ocean County Clerk, and the appointee.



Ocean County Board of Commissioners

OFFICE OF THE
OCEAN COUNTY COMMISSIONERS

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Commissioner Jennifer Bacchione
Commissioner Virginia E. Haines

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Board Meeting Agenda

Date: April 16, 2025 - 4:00 PM
Location: Administration Building
Room 119
101 Hooper Avenue
Toms River, NJ 08754

Agenda: Appointing Anthony Calavano, Waretown as a member of the OC MOSQUITO EXTERMINATION COMMISSION for a term of three (3) years, term to expire 3/31/2028.

Official Resolution#	2025000479
Meeting Date	04/16/2025
Introduced Date	04/16/2025
Adopted Date	04/16/2025
Agenda Item	o-3
CAF #	
Purchase Req. #	
Result	Adopted

COUNTY COMMISSIONER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kelly	✓				✓		
Sadeghi	✓				✓		
Arace	✓		✓		✓		
Bacchione	✓			✓	✓		
Haines	✓				✓		

I HEREBY CERTIFY THAT THIS DOCUMENT IS A TRUE, COMPLETE AND ACCURATE COPY OF THIS RESOLUTION, ADOPTED BY OCEAN COUNTY BOARD OF COMMISSIONERS, NJ AT THE MEETING REFERENCED THEREON

Michelle I. Gunther

Clerk Of The Board

R E S O L U T I O N

April 16, 2025

BE IT RESOLVED by the **BOARD OF COMMISSIONERS** of the **COUNTY OF OCEAN, STATE OF NEW JERSEY** that **ANTHONY CALAVANO, Waretown** is hereby appointed to serve, without salary or other compensation, as a member of the **OCEAN COUNTY MOSQUITO EXTERMINATION COMMISSION** for a term of three (3) years, term to expire March 31, 2028:

BE IT FURTHER RESOLVED that certified copies of this resolution shall be made available to the Ocean County Mosquito Extermination Commission, Ocean County Clerk and to the appointee.